

Total Square Feet	71,739,730
Avg. \$/Square Foot	\$ 341.26
Total Value of University Facilities	\$ 24,481,575,213

State Supported Square Feet	49,466,618
Avg. \$/Square Foot	\$ 342.18
Est. Value of State Supported Fac.	\$ 16,926,246,303

2% Current Capital Renewal	\$ 338,525,000
1% Catch-up Funding	\$ 169,262,500
3% Capital Renewal Request	\$ 507,787,500

FY 19 Deferred Maintenance	\$ 5,229,723,000
Est. Years to Recovery @1%	30.9

Non-State Supported Facilities	22,273,111
Avg. \$/Square Foot	\$ 339.21
Est. Value of Non-State Supported	\$ 7,555,328,910
% Non-State Supported Facilities	30.9%

Table 14
**FISCAL YEAR 2020 HIGHER EDUCATION CAPITAL BUDGET RECOMMENDATIONS
 INSTITUTIONAL REQUESTS AND IBHE RECOMMENDATIONS @**

(in thousands of dollars)

System/Institution	Regular Capital Requested*	FY 2020 IBHE Recommendation		
		Regular Capital ^	Capital Renewal ^	Total
Public Universities	\$ 3,022,933.6	\$ 1,076,261.3	\$ 507,787.5	\$ 1,584,048.8
Chicago State University	432,120.0	27,819.7	14,290.7	42,110.4
Eastern Illinois University	229,010.2	124,652.2	15,600.7	140,252.9
Governors State University	33,309.0	7,549.0	8,322.7	15,871.7
Illinois State University	301,007.0	119,753.0	32,326.9	152,079.9
Northeastern Illinois University	248,911.0	40,559.0	15,352.2	55,911.2
Northern Illinois University	622,607.7	107,394.6	42,320.6	149,715.2
Western Illinois University	334,100.0	156,400.0	23,144.9	179,544.9
Southern Illinois University	236,758.7	96,573.8	73,815.9	170,389.7
Carbondale	128,061.7	78,763.8	44,859.6	123,623.4
Edwardsville	55,170.0	17,810.0	19,405.7	37,215.7
School of Medicine	53,527.0	-	9,550.6	9,550.6
University of Illinois	585,110.0	395,560.0	282,612.9	678,172.9
Chicago	315,000.0	198,000.0	117,146.4	315,146.4
Springfield	60,600.0	35,000.0	9,306.0	44,306.0
Urbana-Champaign	209,510.0	162,560.0	156,160.5	318,720.5
Illinois Community Colleges **				
(State funds only)	1,299,320.0	351,827.4	150,200.0	502,027.4
Capital Renewal Grants	150,200.0	-	150,200.0	150,200.0
Regular Capital	1,149,120.0	351,827.4	-	351,827.4
Illinois Mathematics & Science Academy	65,130.0	3,655.0	5,344.0	8,999.0
University Center of Lake County	1,080.6	-	558.2	558.2
Higher Education Escalation/Emergencies	-	48,000.0	-	48,000.0
Grand Total	\$ 4,388,464.2	\$ 1,479,743.7	\$ 663,889.7	\$ 2,143,633.4

* Includes public university, IMSA and UCLC requests submitted to the IBHE and prior community college requests to the ICCB.

** Reflects FY 2019 community colleges projects inflation adjustments.

^ Some smaller projects on the regular capital list could be funded from capital renewals if the IBHE request is funded.

@ Does not include funding for FY 2019 funded projects. It is assumed funding for those projects will be reappropriated.

Table 15
ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENT PROVISIONAL PRIORITY LIST
FY2020 RECOMMENDATION

(in thousands of dollars)

	<u>Institution</u>	<u>Project</u>	<u>Budget Category</u>	<u>FY2019 IBHE Recommendation</u>	<u>Total Project Cost*</u>
	<i>Public Universities</i>	<i>Capital Renewal</i>	<i>Repair/Renovate/Remodel</i>	\$ 507,787.5	
	<i>IMSA & Univ. Center of Lake County</i>	<i>Capital Renewal</i>	<i>Repair/Renovate/Remodel</i>	5,902.2	
I.	Statewide Capital Renewal	Capital Renewal - Public Universities, ICCB & IMSA	Repair/Renovate	\$513,689.7	
	<u>Public Universities and IMSA</u>				
1	Northeastern Illinois University	Education Building ¹	Equipment	10,398.0	10,398.0
2	Northern Illinois University	Computer Science, Health Informatics, & Technology Center ¹	Construction/Equipment	74,237.5	77,024.9
3	Southern Illinois University Carbondale	Communications Building ¹	Planning/Renovate/Addition	78,763.8	83,019.2
4	Western Illinois University	Science Building, Phase I	Planning/Construction	94,500.0	94,500.0
5	Southern Illinois University Edwardsville	Health Sciences Building	Planning	9,350.0	105,370.0
6	Eastern Illinois University	New Science Building	Planning/Construction	118,836.5	118,836.5
7	Illinois State University	Milner Library Rehabilitation	Addition/Construction	89,205.0	89,205.0
8	University of Illinois at Springfield	Library Learning Student Success Center	Planning/Construction	35,000.0	35,000.0
9	University of Illinois at Urbana-Champaign	Math/Statistics/ Data Science Collaborative Facility	Planning/Construction	43,200.0	100,000.0
10	Northeastern Illinois University	Carruthers Center for Inner City Studies	Remodeling	21,441.0	21,441.0
11	University of Illinois at Chicago	Computer Design Research and Learning Center	Renovation/Construction	98,000.0	98,000.0
12	Northern Illinois University	Wirtz Hall Renovation	Planning/Remodeling	22,578.4	22,578.4
13	Chicago State University	Nursing Lab (Simulated Hospital)	Renovation	15,836.3	15,375.0
14	Governors State University	Academic Building E Extension	Planning/Construction	3,530.0	3,530.0
15	Illinois Mathematics and Science Academy	Residence Halls - Phase II, Interior Renovations, Part A 2	Renovate	2,089.0	7,109.8
16	Eastern Illinois University	Rehabilitate Life Science/Coleman HVAC & Plumbing, Escalation 1, 2	Renovation/Cost Escalation	1,709.8	7,109.8
17	Northern Illinois University	Campus Roadway Repair 2	Repairs	7,729.2	7,729.2
18	Eastern Illinois University	Fire Alarm Upgrades 2	Rehabilitation	4,105.9	4,105.9
19	University of Illinois at Urbana-Champaign	School of Art and Design Thinking and Learning Addition	Planning/Construction	64,860.0	84,000.0
20	Chicago State University	Library Exterior Repair (Water Infiltration) 2	Repairs	5,198.4	5,548.4
21	Western Illinois University	Science Building, Phase II	Planning/Construction	61,900.0	61,900.0
22	Governors State University	Innovation Center	Planning	4,019.0	47,265.0
23	Southern Illinois University Edwardsville	Alton Dental Consolidation	Planning	8,460.0	91,300.0
24	Illinois State University	Mennonite College of Nursing	Planning/Construction	30,548.0	30,548.0
25	Northeastern Illinois University	Science Building Modernization	Planning	8,720.0	137,186.0
26	Northern Illinois University	Davis Hall Renovation	Planning	2,849.5	46,559.2
27	University of Illinois at Urbana-Champaign	Library Upgrades	Planning/Remodeling	54,500.0	54,500.0
28	Chicago State University	JDC Pool/Bldg HVAC Upgrade 2	Renovation	6,785.0	6,785.0
29	Illinois Mathematics and Science Academy	Residence Halls - Phase II, Interior Renovations, Part B 2	Renovate	1,566.0	See # 16
30	University of Illinois at Chicago	Drug Discovery and Innovation Pavilion	Planning/Construction	100,000.0	100,000.0
II.		Regular Capital		\$ 1,079,916.3	\$ 1,565,924.3
		Public University & IMSA, Subtotal		\$ 1,593,606.0	

* In some cases, IBHE capital recommendations are partial project funding for initial phases such as planning and land acquisition. Total project cost reflects the full cost of project completion including construction, renovation, utilities and equipment. In several cases the additional costs to be covered from other funds. Cost estimates excludes prior year state appropriations and non-state funds.

¹ Planning funds were included in the FY2010 Illinois Jobs Now! program for these projects but funding was never released. Illinois JobsNow! Projects were reappropriated for FY 2019

² Smaller renovation and remodeling projects could be covered with capital renewal funding if the IBHE request for capital renewal is granted.

Table 15
ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENT PROVISIONAL PRIORITY LIST
FY2020 RECOMMENDATION

(in thousands of dollars)

	<u>Institution</u>	<u>Project</u>	<u>Budget Category</u>	<u>FY2019 IBHE Recommendation</u>	<u>Total Project Cost*</u>
				<u>ICCB FY 19 Recommended ^</u>	<u>Local Match Included #</u>
III.	<u>Community Colleges</u>	<u>Capital Renewal</u>		\$ 150,200.0	\$ 200,266.7
1	Joliet	Build Out/Complete of Downtown City Center Campus Shell	Construction	19,828.4	26,437.8
2	Spoon River	Educational Buildings Remodeling and Expansion	Remodeling	6,077.7	8,103.5
3	Lincoln Land	Phase Two Eastern Regional (Taylorville) Center Expansion	Remodeling	3,793.0	5,057.3
4	Southeastern	Carmi/White County Vocational Building Addition	Remodeling	1,681.0	2,241.0
5	Waubonsee	Henning Academic Computing Center Addition	Construction	12,669.7	16,792.8
6	IECC Olney Central	Applied Technology Center	Remodeling	2,307.3	2,413.7
7	Carl Sandburg	Parking Lot Paving	Infrastructure	422.7	563.6
8	DuPage	Grounds and Retention Pond Improvements	Infrastructure	3,252.3	4,336.4
9	Rend Lake	Allied Health Building	Construction	5,270.7	7,027.6
10	Morton	Parking Lot, Roadways, and Walkway Replacements	Infrastructure	4,881.8	6,509.0
11	McHenry	Career, Technical, & Manufacturing Center	Construction	15,761.5	21,015.4
12	Oakton	Addition/Remodeling Des Plaines Campus	Remodeling	31,866.5	42,488.7
13	Triton	Installation of Backflow Preventers	Remodeling	1,691.6	2,255.5
14	Shawnee	Cairo Regional Education Center	Remodeling	1,952.9	2,603.8
15	Danville	Clock Tower Center & Ornamental Horticulture	Rehabilitation	2,265.8	3,021.1
16	Moraine Valley	Renovation of Buildings A,B,& L/Health Careers Center	Remodeling	43,063.4	57,417.9
17	Lake County	Classroom Building (Southlake Center)	Construction	26,713.1	35,617.5
18	South Suburban	Allied Health Addition	Construction	35,776.3	44,741.5
19	Triton	Renovation of Campus Light Fixtures	Remodeling	1,445.6	1,927.4
20	IECC Frontier	Student Education and Support Center	Renovation	2,642.9	3,523.9
21	Moraine Valley	Classroom Building	Construction	24,376.9	32,502.6
22	Triton	Advanced Tech. Building-2nd Fl Add. & 1st Fl Renovation	Construction	26,695.6	35,594.1
23	McHenry	Science and Health Professions Center	Construction	17,390.7	23,187.6
	ICCB	Illinois Community College System Deferred Maintenance	Repair/Renovation	60,000.0	\$ 80,000.0
IV.	<u>Community College Total</u>	<u>Regular Capital</u>		\$ 351,827.4	\$ 465,379.7
		Community College Sub-total		\$ 502,027.4	\$ 665,646.4
V.	<u>Higher Education Capital</u>	FY2010 Illinois Jobs Now! Projects - Not Released	Escalation & Emergencies	\$ 48,000.0	
		HIGHER EDUCATION GRAND TOTAL	Section I-V Sub-totals	\$ 2,143,633.4	

ICCB total cost assumes 25% local match, exceptions when a college has credit from past projects

^ Preliminary totals based on inflated FY 2019 recommendations

Table 16
ILLINOIS BOARD OF HIGHER EDUCATION
FY 19 Appropriated and Reappropriated Capital Funding

User Agency or Agency Division Name	Appropriation Type	Project	FY 19 Final Approp.
Higher Education Total			974,082,935
Total Public Universities			528,657,022
CSU	New Appropriation	Upgrading Walkways and Parking Lots	960,000
CSU	New Appropriation	Remediation of the Convocation Building	4,260,000
CSU	New Appropriation	Renovate Douglas Hall	10,000,000
CSU	New Appropriation	Construction of an Early Childhood Development Center	14,000,000
CSU	New Appropriation	Construction of a Westside Campus	39,000,000
CSU	New Appropriation	Renovation of Robinson Center	7,500,000
CSU	Reappropriation	Upgrade Utility Tunnel Electrical Systems	921,523
CSU	Reappropriation	Upgrade Utility Tunnel and Electrical Systems	9,400,000
EIU	New Appropriation	Capital Renewal	1,800,000
EIU	New Appropriation	ADA Upgrades	1,660,000
EIU	New Appropriation	HVAC Upgrades - Old Steam Plant, Blair Hall, Old Main & Other Capital Improvements	642,900
EIU	New Appropriation	Campus Electrical Upgrades and Other Capital Projects	675,000
EIU	Reappropriation	HVAC Life Sciences and Coleman Hall	59,282
EIU	Reappropriation	Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I and Other Capital Improvements	10,790
EIU	Reappropriation	HVAC Life Sciences and Coleman Hall	4,757,100
GSU	New Appropriation	Replacing Roadways and Sidewalks	460,000
GSU	New Appropriation	Capital Renewal	265,000
ISU	New Appropriation	Upgrading the Steam Heating System, and Other Capital Improvements	1,365,000
ISU	New Appropriation	Capital Renewal	60,000
ISU	New Appropriation	Renovation of Capen Auditorium, and Other Capital Improvements	200,000
ISU	New Appropriation	Renovating Stevenson and Turner Halls for Life/Safety, and Other Capital Improvements	290,000
ISU	New Appropriation	Renovation of Schroeder Hall and Other Capital Improvements	2,070,000
ISU	New Appropriation	Renovation of the Fine Arts Complex	61,900,000
NEIU	New Appropriation	Remodel Buildings C, E and F and Other Capital Improvements	6,870,000
NEIU	New Appropriation	Construct Education Building	79,000,000
NEIU	New Appropriation	Replacing Roofs and Repairing Walls	125,000
NEIU	New Appropriation	Remodel the Science Building to Upgrade HVAC and Other Capital Improvements	2,240,000
NEIU	New Appropriation	Capital Renewal	1,345,000
NEIU	Reappropriation	Replacing Roofs and Repairing Walls	228,920
NEIU	Reappropriation	Replacing Roofs and Repairing Walls at Buildings H, J, and BBH	292,064
NIU	New Appropriation	Capital Renewal	6,810,000
NIU	New Appropriation	Construct a Computer Science and Technology Center	3,090,000
NIU	Reappropriation	Renovating and Expanding Stevens Building and Other Capital Improvements	5,922,171
NIU	Reappropriation	Renovating and Expanding Stevens Building and Other Capital Improvements	1,000,000
SIU	New Appropriation	Carbondale -Renovating Greenhouses	2,540,000

Table 16
ILLINOIS BOARD OF HIGHER EDUCATION
FY 19 Appropriated and Reappropriated Capital Funding

User Agency or Agency Division Name	Appropriation Type	Project	FY 19 Final Approp.
SIU	New Appropriation	Edwardsville - For Replacing Windows and Other Capital Improvements	125,000
SIU	New Appropriation	Edwardsville - Renovating the Chiller Plant, and Other Capital Improvements	270,000
SIU	New Appropriation	Carbondale - Construct Transportation and Education Center	290,000
SIU	New Appropriation	Carbondale - Communications Building	2,830,000
SIU	New Appropriation	SIU School of Medicine - Infrastructure Upgrades	470,000
SIU	New Appropriation	Carbondale -Capital Renewal	1,225,000
SIU	New Appropriation	SIU Statewide - Capital Renewal	1,000
SIU	New Appropriation	Edwardsville - Capital Renewal	1,350,000
SIU	Reappropriation	Edwardsville - Renovating and Constructing a Science Laboratory	6,221,423
SIU	Reappropriation	Carbondale - Upgrading Fire Alarm Systems	1,137,332
U of I	New Appropriation	Statewide - Capital Renewal	24,075,000
U of I	New Appropriation	Springfield - Capital Renewal	35,000
U of I	New Appropriation	Urbana/Champaign -Capital Renewal	1,460,000
U of I	New Appropriation	Urbana/Champaign - Renovation of Instructional Labs - Medical Sciences Building, and Other Capital Improvements	120,000
U of I	New Appropriation	Chicago - Exterior Repairs to the Science and Engineering South Buildings, and Other Capital Improvements	2,750,000
U of I	New Appropriation	Urbana/Champaign - For Fourth Street Improvements, and Other Capital Improvements	115,000
U of I	New Appropriation	Chicago - Capital Renewal	2,645,000
U of I	New Appropriation	Chicago - Plan, Construct and Equip Chemical Sciences Building and Other Capital Improvements	68,000,000
U of I	New Appropriation	Chicago - Exterior Repairs	910,000
U of I	New Appropriation	Urbana/Champaign - Interior and Exterior Renovations to the Education Building	800,000
U of I	New Appropriation	Chicago - Upgrading the HVAC System, Daley Library, and Other Capital Improvements	250,000
U of I	New Appropriation	Urbana/Champaign - Construct Computer and Engineering Facility, In Addition To Funds Previously Appropriated	85,000
U of I	New Appropriation	Springfield - Renovation and Construction of the Public Safety Building	5,510,000
U of I	New Appropriation	Springfield - Visual and Performing Arts Building Upgrades and Campus Metering upgrades	570,000
U of I	New Appropriation	Chicago - Exterior Repairs And Window Replacements, and Other Capital Improvements	3,350,000
U of I	New Appropriation	Chicago - Replacement of Roofing Systems - Engineering Research Facility	205,000
U of I	Reappropriation	Urbana/Champaign - Health/Life Safety Upgrades Campuswide and Other Capital Improvements	2,059,132
U of I	Reappropriation	Chicago - College of Dentistry - Upgrade Campus Infrastructure and Building Renovations and Other Capital Improvements	14,633,293
U of I	Reappropriation	Urbana/Champaign - Renovating the Vet Medical Large Animal Clinic and Other Capital Improvements	2,279,683
U of I	Reappropriation	Chicago - Upgrading Elevators	691,264

Table 16
ILLINOIS BOARD OF HIGHER EDUCATION
FY 19 Appropriated and Reappropriated Capital Funding

User Agency or Agency Division Name	Appropriation Type	Project	FY 19 Final Approp.
U of I	Reappropriation	Urbana/Champaign - Constructing an Integrated Bioresearch Laboratory and Other Capital Improvements	11,789,145
U of I	Reappropriation	Urbana/Champaign - Renovate Lincoln Hall (College Of Dentistry)	2,000,000
WIU	New Appropriation	Construct Performing Arts Center	89,000,000
WIU	New Appropriation	Capital Renewal	485,000
WIU	New Appropriation	Construct Quad-City Riverfront Campus	5,660,000
WIU	New Appropriation	Renovation and Construction of Quad-City Riverfront Campus	3,315,000
WIU	New Appropriation	Improvements to Memorial Hall and Other Capital Improvements	225,000

Total Community College

300,991,927

ICCB	New Appropriation	South Suburban College - Replacement of Roofing Systems and Exterior Repairs	145,000
ICCB	New Appropriation	South Suburban College -Renovation of Gym and Maintenance Facility	1,040,000
ICCB	New Appropriation	Southeastern Illinois College - Construction of a Vocational Building	1,650,000
ICCB	New Appropriation	Lakeland College - Construction of a Workforce Relocation Center, and Other Capital Improvements	10,930,000
ICCB	New Appropriation	Lakeland College - Student Services Building Addition	8,950,000
ICCB	New Appropriation	Statewide - ICCB - Capital Renewal	11,300,000
ICCB	New Appropriation	Carl Sandburg Community College - Customer Service Area Renovation, and Other Capital Improvements	200,000
ICCB	New Appropriation	Lakeland College - Construction of a Rural Development Technology Center, and Other Capital Improvements	8,400,000
ICCB	New Appropriation	Illinois Central College - Renovation of Classrooms, Offices and Corridors	80,000
ICCB	New Appropriation	Illinois Central College - Construction of the Sustainability Education Center	2,920,000
ICCB	New Appropriation	Kennedy King College - Remodel for a Culinary Arts Educational Facility and Other Capital Improvements	12,020,000
ICCB	New Appropriation	Lincoln Land Community College - Exterior Repairs	335,000
ICCB	New Appropriation	Morton Community College - Installing an Emergency Generator	195,000
ICCB	New Appropriation	Rock Valley College - Construction of a Performance Venue Center and Remodeling of Existing Classroom Buildings	8,600,000
ICCB	New Appropriation	Shawnee College - Capital Improvements at the Metropolis Regional Education Center	70,000
ICCB	New Appropriation	Joliet Junior College - Upgrading Utilities	320,000
ICCB	New Appropriation	Southwestern Illinois Community College - Site Improvements at the Central Quad	880,000
ICCB	New Appropriation	Kaskaskia College - Infrastructure Improvements - Vandalia Campus	6,200,000
ICCB	New Appropriation	Kankakee Community College - Construction a Medical Laboratory/Classroom Facility, and Other Capital Improvements	47,000
ICCB	New Appropriation	Lincoln Trail College - Crawford County - Construction of a Technology Center	8,370,000
ICCB	New Appropriation	Illinois Valley Community College - Community Instructional Center	210,000
ICCB	New Appropriation	Triton College - Renovating and Expanding the Technology Building	330,000

Table 16
ILLINOIS BOARD OF HIGHER EDUCATION
FY 19 Appropriated and Reappropriated Capital Funding

User Agency or Agency Division Name	Appropriation Type	Project	FY 19 Final Approp.
ICCB	New Appropriation	College of DuPage - Installation of the Instructional Center Noise Abatement	1,560,000
ICCB	New Appropriation	City Colleges Of Chicago - Rock Valley College - Renovation and Expansion of Classroom Building II and Other Capital Improvements	17,000,000
ICCB	New Appropriation	William Rainey Harper College - Engineering and Technology Center Renovations	900,000
ICCB	New Appropriation	Joliet Junior College - Replacing Exterior Stairs and Other Capital Improvements	50,000
ICCB	New Appropriation	Parkland College - Construction of a Student Services Center Addition	215,000
ICCB	New Appropriation	Lincoln Trail College - Construction of an AC/Refrigeration and Sheet Metal Technology Building	1,660,000
ICCB	New Appropriation	McHenry County College - Construction of a Greenhouse	750,000
ICCB	New Appropriation	McHenry County College - Construction of a Pump House	120,000
ICCB	New Appropriation	William Rainey Harper College - Upgrading Parking Lots	1,410,000
ICCB	New Appropriation	Humboldt Park Education Center - Renovations to the Humboldt Park Vocational Education Center	5,525,000
ICCB	New Appropriation	Truman College - Capital Improvements	5,000,000
ICCB	New Appropriation	Waubensee Community College - Replacement of Temporary Building "A"	2,900,000
ICCB	New Appropriation	Temporary Facilities Replacement - IECC - Olney Central - Construction of the Collision Repair Technology Center	120,000
ICCB	New Appropriation	Temporary Facilities Replacement - College of DuPage - Temporary Facilities Replacement	20,000,000
ICCB	New Appropriation	Lewis and Clark Community College - Construction of an Engineering Annex	1,700,000
ICCB	New Appropriation	Lincoln Land Community College - Renovations to Sangamon Hall	3,315,000
ICCB	New Appropriation	Wabash Valley - Construction of a Student Center	4,460,000
ICCB	New Appropriation	Lewis and Clark Community College - Construction of a Daycare and Montessori School	1,650,000
ICCB	Reappropriation	Richland Community College - Student Success Center Renovation and Addition	596,003
ICCB	Reappropriation	College of Lake County -Upgrading HVAC and Electrical Systems and Installation of Fire Suppression Systems at the Grayslake Campus	1,933,355
ICCB	Reappropriation	Olive Harvey College - Construction of a New Building	6,562,273
ICCB	Reappropriation	Spoon River College - Construction of a Multi-Purpose Building	392,092
ICCB	Reappropriation	College of Lake County - Construction of a Classroom Building at the Grayslake Campus	8,852,247
ICCB	Reappropriation	Rock Valley College - Renovation or Expansion of Classroom Space, and Other Capital Improvements (Arts Instructional Building)	11,000,000
ICCB	Reappropriation	South Suburban College - For the Planning and Beginning of Construction of an Allied Health Addition and Other Capital Improvements for the Planning	15,860,000

Table 16
ILLINOIS BOARD OF HIGHER EDUCATION
FY 19 Appropriated and Reappropriated Capital Funding

User Agency or Agency Division Name	Appropriation Type	Project	FY 19 Final Approp.
ICCB	Reappropriation	City Colleges Of Chicago (William Rainey Harper) - For Replacement of Hospitality Facility	4,370,000
ICCB	Reappropriation	Joliet Junior College - Grant for Costs Associated with Construction of the City Center Campus	10,000,000
ICCB	Reappropriation	William Rainey Harper College - Construction of a One Stop/Admissions and Campus/Student Life Center, and Other Capital Improvements	42,000,000
ICCB	Reappropriation	Prairie State College - Costs Associated with Capital Improvements	2,900,000
ICCB	Reappropriation	Morton Community College - Capital Improvements	450,000
ICCB	Reappropriation	College of Lake County - For Construction of a Service Building	35,273,957
ICCB	Reappropriation	City Colleges Of Chicago (Olive Harvey)- Remobilization Costs for Construction of a New Building	8,000,000
ICCB	Reappropriation	Richland Community College - Student Success Center Renovation and Addition	400,000
ICCB	Reappropriation	ICCB - Capital Renewal and Other Capital Improvements (Lewis and Clark - Greenhouse)	875,000

IMSA Total **4,433,986**

IMSA	New Appropriation	Costs Associated With Correcting the Water Infiltration System in the Academic Building	3,700,000
IMSA	Reappropriation	Space for Delivery of a Teacher Training and Development and Student Enrichment Program and Other Capital Improvements	108,843
IMSA	Reappropriation	Main Building Addition and Residence Halls' Renovations	93,662
IMSA	Reappropriation	Kane County - "A" Wing Laboratories Remodeling	531,481

Statewide Funding Total **140,000,000**

Capital Development Board	New Appropriation	State Capital Funding Projects & Cost Escalations *	40,000,000
Capital Development Board	New Appropriation	Higher Education Emergency Projects	75,000,000
Capital Development Board	New Appropriation	Higher Education Emergency Projects & Cost Escalations	25,000,000

* Language not limited to higher education

Table 17
 Illinois Board of Higher Education
 Fiscal Year 2020 Higher Education Capital Renewal Recommendations by Institution

	Total Square Feet	Total FY 20 Replacement \$	Avg. Cost/ Square Foot	State Supported Space	Est. State Supported Value	Non-State % of Value	3% of Replacement \$
Chicago State	1,255,108	\$ 476,356,272	\$ 379.53	1,255,108	\$ 476,356,101	0.0%	\$ 14,290,700
Eastern Illinois	3,217,033	\$ 998,678,203	\$ 310.43	1,675,145	\$ 520,022,819	47.9%	\$ 15,600,700
Governors State	722,209	\$ 277,423,874	\$ 384.13	722,209	\$ 277,423,874	0.0%	\$ 8,322,700
Illinois State	5,286,967	\$ 1,679,476,611	\$ 317.66	3,392,152	\$ 1,077,563,047	35.8%	\$ 32,326,900
Northeastern Illinois	1,460,023	\$ 535,180,056	\$ 366.56	1,396,075	\$ 511,739,503	4.4%	\$ 15,352,200
Northern Illinois	5,943,752	\$ 1,905,836,513	\$ 320.65	4,399,519	\$ 1,410,685,299	26.0%	\$ 42,320,600
Western Illinois	2,372,111	\$ 771,496,099	\$ 325.24	2,372,111	\$ 771,496,099	0.0%	\$ 23,144,900
SIU - Carbondale	6,456,162	\$ 2,124,598,617	\$ 329.08	4,543,930	\$ 1,495,319,881	29.6%	\$ 44,859,600
SIU - Edwardsville	3,204,772	\$ 1,067,744,539	\$ 333.17	1,941,498	\$ 646,855,342	39.4%	\$ 19,405,700
SIU Med. School	802,639	\$ 318,353,644	\$ 396.63	802,641	\$ 318,354,437	0.0%	\$ 9,550,600
U of I - Chicago	15,337,036	\$ 5,919,797,133	\$ 385.98	10,116,776	\$ 3,904,878,491	34.0%	\$ 117,146,400
U of I - Springfield	1,511,028	\$ 476,937,505	\$ 315.64	982,776	\$ 310,201,174	35.0%	\$ 9,306,000
U of I - Urbana/Champaign	24,170,889	\$ 7,929,696,146	\$ 328.07	15,866,679	\$ 5,205,350,235	34.4%	\$ 156,160,500
University Total	71,739,730	\$ 24,481,575,213	\$ 341.26	\$ 49,466,618	\$ 16,926,246,303	30.9%	\$ 507,787,500
Community Colleges ^							\$ 150,200,000
IMSA	637,094	\$ 178,133,535	\$ 279.60	637,094	\$ 178,133,535	0.0%	\$ 5,344,000
Univ. Center of Lake Co.*	91,146	\$ 27,909,400	\$ 306.21	91,146	\$ 27,909,400	0.0%	\$ 558,200
State Higher Ed. Total	72,467,970	\$ 24,687,618,148	\$ 340.67	\$ 50,194,859	\$ 17,132,289,238	30.6%	\$ 663,889,700

* University Center of Lake County calculated based on 2% instead of 3% because their building is newer & deferred maintenance is not yet as significant.

^ Community college are not based on the 3% calculation because facilities are owned by the colleges, which are units of local government.