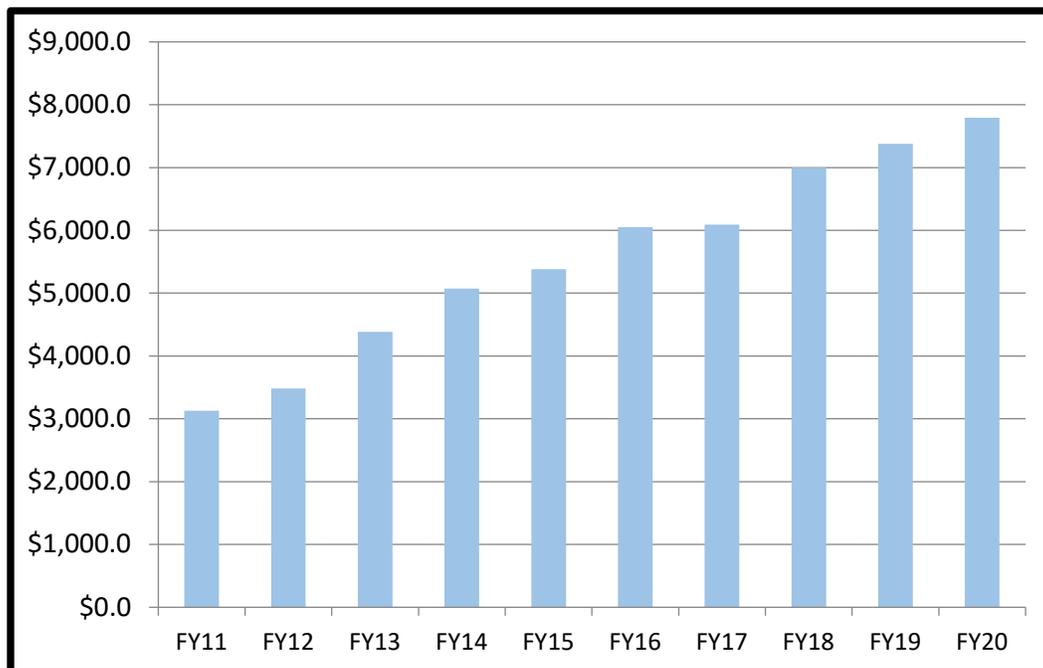


State Facility & Higher Ed Deferred Maintenance Overview

- The estimated deferred maintenance needs for **State facilities** totals approximately **\$7.8 billion** and just under **\$6.7 billion** for **public universities**.
- **Deferred maintenance** refers to State facility **repair and upkeep needs** such as roof replacements, replacing outdated plumbing fixtures, electrical upgrades, fixing failing heating/cooling systems, upgrading power plants, and repairing building shell elements.
- Addressing deferred maintenance needs in a timely fashion **reduces operational costs** and **prevents further facility damage**. Without attention, infrastructure problems increase operational costs, require agencies to spend limited maintenance funds on short-term fixes, and can lead to higher repair costs in the long run.
- The **Governor’s recommended FY2020 capital budget** continues projects appropriated in FY2019 and includes **\$750 million** in new lump sum appropriations (\$600 million State facilities/\$150 million higher education facilities) to continue to **address critical deferred maintenance needs**.
- These **lump sum** appropriations would help to **halt the growth** of statewide maintenance, repair, and upgrade needs that are **directly affect operations and safety** across State facilities.
- Since FY2012, the deferred maintenance backlog has grown an average of more **than \$500 million per year across State facilities**.

Total State Facility Deferred Maintenance Needs Fiscal Years 2011-2020 (\$ Millions)



This chart shows the growth of estimated deferred maintenance needs for state facilities over time.