

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	15,587,600
For State Contributions to Social Security	1,149,200
For Contractual Services	2,162,100
For Travel	85,500
For Commodities	45,900
For Printing	46,400
For Equipment	47,900
For EDP	770,000
For Telecommunications	151,200
For Law Student Program	<u>0</u>
Total	\$20,045,800

Section 10. The following named amounts, or so much of

those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed:

Payable from State Appellate Defender	
Federal Trust Fund	210,000
Matching Funds payable from General	
Revenue Fund	<u>65,000</u>
Total	\$275,000

Section 15. The sum of \$227,600, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 20. The sum of \$63,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 25. The sum of \$0, or so much thereof as may be necessary, respectively, is appropriated from the General

Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

ARTICLE 2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2013:

For Personal Services:

Payable from General Revenue Fund for
Collective Bargaining Unit3,448,400
Payable from General Revenue Fund for
Administrative Unit880,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund779,800

For State Contribution to the

State Employees' Retirement System Pick Up:

Payable from General Revenue Fund for
Collective Bargaining Unit132,300
Payable from General Revenue Fund for
Administrative Unit33,800
Payable from State's Attorneys Appellate

Prosecutor's County Fund31,200

For State Contribution to the
State Employees' Retirement System:

Payable from General Revenue Fund for
Collective Bargaining Unit0

Payable from General Revenue Fund for
Administrative Unit0

Payable from State's Attorneys Appellate
Prosecutor's County Fund296,200

For State Contribution to Social Security:

Payable from General Revenue Fund for
Collective Bargaining Unit263,800

Payable from General Revenue Fund for
Administrative Unit67,400

Payable from State's Attorneys Appellate
Prosecutor's County Fund59,700

For County Reimbursement to State
for Group Insurance:

Payable from State's Attorneys Appellate
Prosecutor's County Fund157,500

For Contractual Services:

Payable from General Revenue Fund362,800

Payable from State's Attorneys Appellate
Prosecutor's County Fund671,700

For Contractual Services for

Tax Objection Casework:

Payable from General Revenue Fund93,800
Payable from State's Attorneys Appellate
Prosecutor's County Fund36,400

For Contractual Services for

Rental of Real Property:

Payable from General Revenue Fund240,200
Payable from State's Attorneys Appellate
Prosecutor's County Fund147,900

For Travel:

Payable from General Revenue Fund24,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund15,500

For Commodities:

Payable from General Revenue Fund18,200
Payable from State's Attorneys Appellate
Prosecutor's County Fund10,300

For Printing:

Payable from General Revenue Fund7,700
Payable from State's Attorneys Appellate
Prosecutor's County Fund4,800

For Equipment:

Payable from General Revenue Fund34,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund42,200

For Electronic Data Processing:

Payable from General Revenue Fund21,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund32,400

For Telecommunications:

Payable from General Revenue Fund43,400
Payable from State's Attorneys Appellate
Prosecutor's County Fund41,300

For Operation of Automotive Equipment:

Payable from General Revenue Fund20,700
Payable from State's Attorneys Appellate
Prosecutor's County Fund16,500

For Law Intern Program:

Payable from General Revenue Fund5,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund28,200

For Continuing Legal Education:

Payable from General Revenue Fund100,000
Payable from Continuing Legal Education
Trust Fund150,000

For Legal Publications:

Payable from General Revenue Fund1,500
Payable from State's Attorneys Appellate
Prosecutor's County Fund14,300

For expenses for assisting County State's

Attorneys for services provided under the
Illinois Public Labor Relations Act:

For Personal Services:

Payable from General Revenue Fund125,100

Payable from State's Attorneys Appellate

Prosecutor's County Fund70,400

For State Contribution to the

State Employees' Retirement System Pick Up:

Payable from General Revenue Fund4,800

Payable from State's Attorneys Appellate

Prosecutor's County Fund2,800

For State Contribution to the

State Employees' Retirement System:

Payable from General Revenue Fund0

Payable from State's Attorneys Appellate

Prosecutor's County Fund26,800

For Contribution to Social Security:

Payable from General Revenue Fund:9,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund5,400

For County Reimbursement to State

for Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund15,000

For Contractual Services:

Payable from General Revenue Fund	4,700
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	287,000
For Travel:	
Payable from General Revenue Fund	1,400
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	1,300
For Commodities:	
Payable from General Revenue Fund	1,000
Payable from State's Attorneys	
Prosecutor's County Fund	1,000
For Equipment:	
Payable from General Revenue Fund	1,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	1,600
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	1,400
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	1,300
For expenses pursuant to Narcotics Profit	
Forfeiture Act:	
Payable from Narcotics Profit Forfeiture	
Fund	0
For Expenses Pursuant to Drug Asset Forfeiture	
Procedure Act:	

Payable from Narcotics Profit Forfeiture

Fund2,500,000

For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs

Payable from General Revenue Fund40,000

For Expenses Related to federally assisted programs to assist local State's Attorneys including special appeals, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:

Payable from Special Federal Grant Project

Fund2,200,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund0

For State Matching Purposes:

Payable from General Revenue Fund85,800

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from Continuing Legal Education

Trust Fund0

For Appropriation to the State's Attorneys

Appellate Prosecutor for a grant to the
Cook County State's Attorney for expenses
incurred in filing appeals in Cook County2,000,000

For Appropriation to the State's Attorneys

Appellate Prosecutor for Federal Grants0

For Appropriation to the State's Attorneys

Appellate Prosecutor for Training Grants

Payable from General Revenue Fund0

For Appropriation to the State's Attorneys

Appellate Prosecution of and Training

for Violent Crimes Grants:

Payable from Continuing Legal Education

Trust Fund150,000

For Appropriation to the State's Attorneys

Appellate Prosecution of and Training

for Violent Crimes:

Payable from Continuing Legal Education

Trust Fund300,000

For Appropriation to the State's Attorneys
Appellate Prosecution of and Training for
Violent Crimes Grants to Cook County:
Payable from Continuing Legal Education
Trust Fund300,000

For Appropriation to the State's Attorneys
Appellate Implementation of Diversion
Court Programs in Cook County:
Payable from Continuing Legal Education
Trust Fund150,000

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:
For Personal Services6,572,700
For State Contributions to State
Employees' Retirement System2,496,800
For State Contributions to
Social Security522,000
For Group Insurance1,797,900

Public Act 097-0731
SB2474 Enrolled

OMB097 00042 JLB 40042 b

For Contractual Services	200,000
For Travel	0
For Commodities	14,500
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	71,500
For Operation of Auto Equipment	24,100
For Operational Expenses	400,000
For Facilities Conditions Assessments and Analysis	900,000
For Project Management Tracking	<u>500,000</u>
Total	\$13,499,500

Payable from Capital Development Board Revolving Fund:

For Personal Services	3,900,000
For State Contributions to State Employees' Retirement System	1,481,500
For State Contributions to Social Security	308,000
For Group Insurance	1,307,200
For Contractual Services	282,500
For Travel	157,700
For Commodities	11,400
For Printing	14,500
For Equipment	10,000
For Electronic Data Processing	285,200

For Telecommunications Services	92,100
For Operational Expenses	<u>310,000</u>
Total	\$8,160,100

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program	600,000
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ARTICLE 4

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2013:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	17,526,100
For State Contributions to Social Security	1,340,700
For Contractual Services	10,825,600
For Travel	210,000
For Commodities	751,400
For Printing	5,900
For Equipment	45,800

For Electronic Data Processing	13,451,100
For Telecommunications Services	2,100,000
For Operation of Auto Equipment	96,500
For Tort Claims	<u>760,700</u>
Total	\$47,113,800

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners	337,400
For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	376,400
For Repairs, Maintenance and Other Capital Improvements	<u>3,000,000</u>
Total	\$3,713,800

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated with School District Programs	5,000,000
For payment of expenses associated	

with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	5,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>23,000,000</u>
Total	\$33,000,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 10 and 50 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 10 and 50 of this

Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The amount of \$6,682,400, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services	12,902,800
For Student, Member and Inmate Compensation	10,000
For Contributions to Teacher's Retirement System	2,800
For State Contributions to Social Security	987,000
For Contractual Services	5,549,100
For Travel	7,500
For Commodities	152,200
For Printing	29,000
For Telecommunications Services	5,500

For Operation of Auto Equipment	<u>1,500</u>
Total	\$19,647,400

FIELD SERVICES

For Personal Services	44,731,800
For Student, Member and Inmate Compensation	87,500
For State Contributions to Social Security	3,393,800
For Contractual Services	34,062,100
For Travel	123,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	14,100
For Commodities	286,800
For Printing	3,700
For Equipment	71,700
For Telecommunications Services	6,481,100
For Operation of Auto Equipment	<u>929,400</u>
Total	\$90,185,700

Section 30. The amount of \$4,400,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Operation CeaseFire.

Section 35. The amount of \$1,200,000, or so much thereof

as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

Section 40. The sum of \$668,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	19,684,000
For Student, Member and Inmate Compensation	310,000
For State Contributions to Social Security	1,505,800
For Contractual Services	7,809,300
For Travel	14,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,600
For Commodities	1,876,500

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OMB097 00042 JLB 40042 b

For Printing	14,100
For Equipment	45,000
For Telecommunications Services	44,000
For Operation of Auto Equipment	<u>94,400</u>
Total	\$31,425,700

CENTRALIA CORRECTIONAL CENTER

For Personal Services	22,480,300
For Student, Member and Inmate Compensation	276,000
For State Contributions to Social Security	1,719,800
For Contractual Services	4,818,300
For Travel	5,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,000
For Commodities	1,708,300
For Printing	13,800
For Equipment	130,000
For Telecommunications Services	85,100
For Operation of Auto Equipment	<u>31,500</u>
Total	\$31,296,100

DANVILLE CORRECTIONAL CENTER

For Personal Services	18,887,900
For Student, Member and Inmate Compensation	293,000

For State Contributions to	
Social Security	1,444,900
For Contractual Services	6,269,100
For Travel	28,500
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	12,000
For Commodities	2,249,000
For Printing	15,600
For Equipment	92,000
For Telecommunications Services	54,000
For Operation of Auto Equipment	<u>27,700</u>
Total	\$29,373,700

DECATUR CORRECTIONAL CENTER

For Personal Services	14,173,200
For Student, Member and Inmate	
Compensation	130,000
For State Contributions to	
Social Security	1,084,300
For Contractual Services	3,202,600
For Travel	4,700
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners	12,000
For Commodities	634,200
For Printing	5,000

For Equipment	70,000
For Telecommunications Services	30,000
For Operation of Auto Equipment	<u>32,200</u>
Total	\$19,378,200

DIXON CORRECTIONAL CENTER

For Personal Services	36,019,500
For Student, Member and Inmate Compensation	362,300
For State Contributions to Social Security	2,755,500
For Contractual Services	12,661,400
For Travel	45,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,800
For Commodities	3,181,700
For Printing	25,700
For Equipment	125,000
For Telecommunications Services	120,000
For Operation of Auto Equipment	<u>151,200</u>
Total	\$55,467,600

DWIGHT CORRECTIONAL CENTER

For Personal Services	23,825,800
For Student, Member and Inmate Compensation	160,000

For State Contributions to
Social Security1,822,700
For Contractual Services7,936,000
For Travel34,600
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners9,900
For Commodities1,715,400
For Printing23,200
For Equipment150,000
For Telecommunications Services120,800
For Operation of Auto Equipment195,000
Total \$35,993,400

EAST MOLINE CORRECTIONAL CENTER

For Personal Services17,819,700
For Student, Member and Inmate
Compensation241,000
For State Contributions to
Social Security1,363,200
For Contractual Services4,154,200
For Travel8,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners24,000
For Commodities1,393,100
For Printing2,900
For Equipment129,000

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SB2474 Enrolled

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For Telecommunications Services	75,100
For Operation of Auto Equipment	<u>84,300</u>
Total	\$25,294,500

GRAHAM CORRECTIONAL CENTER

For Personal Services	25,787,700
For Student, Member and Inmate Compensation	264,000
For State Contributions to Social Security	1,972,800
For Contractual Services	8,222,400
For Travel	12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	8,000
For Commodities	2,457,600
For Printing	18,800
For Equipment	80,000
For Telecommunications Services	67,800
For Operation of Auto Equipment	<u>73,200</u>
Total	\$38,964,300

HILL CORRECTIONAL CENTER

For Personal Services	19,001,100
For Student, Member and Inmate Compensation	280,000
For State Contributions to Social Security	1,453,600
For Contractual Services	6,921,500

For Travel	9,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	26,900
For Commodities	2,380,400
For Printing	14,500
For Equipment	100,000
For Telecommunications Services	30,700
For Operation of Auto Equipment	<u>26,800</u>
Total	\$30,244,500

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	20,675,000
For Student, Member and Inmate Compensation	315,000
For State Contributions to Social Security	1,581,600
For Contractual Services	7,894,900
For Travel	14,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	33,700
For Commodities	2,316,900
For Printing	13,000
For Equipment	130,000
For Telecommunications Services	52,600
For Operation of Auto Equipment	<u>37,800</u>
Total	\$33,064,500

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	26,168,200
For Student, Member and Inmate Compensation	386,000
For State Contributions to Social Security	2,001,900
For Contractual Services	4,173,800
For Travel	5,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	2,500
For Commodities	2,270,500
For Printing	12,800
For Equipment	140,000
For Telecommunications Services	53,000
For Operation of Auto Equipment	<u>114,100</u>
Total	\$35,327,800

LAWRENCE CORRECTIONAL CENTER

For Personal Services	24,605,900
For Student, Member and Inmate Compensation	325,300
For State Contributions to Social Security	1,882,300
For Contractual Services	7,988,200
For Travel	30,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	54,000

For Commodities	3,503,000
For Printing	22,400
For Equipment	100,000
For Telecommunications Services	106,000
For Operation of Auto Equipment	<u>84,300</u>
Total	\$38,701,400

LINCOLN CORRECTIONAL CENTER

For Personal Services	14,416,600
For Student, Member and Inmate Compensation	220,000
For State Contributions to Social Security	1,102,900
For Contractual Services	5,256,100
For Travel	11,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,000
For Commodities	878,200
For Printing	10,000
For Equipment	100,000
For Telecommunications Services	86,000
For Operation of Auto Equipment	<u>46,900</u>
Total	\$22,134,700

LOGAN CORRECTIONAL CENTER

For Personal Services	22,059,200
For Student, Member and Inmate	

Compensation	354,000
For State Contributions to	
Social Security	1,687,500
For Contractual Services	5,491,900
For Travel	3,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	15,500
For Commodities	2,639,100
For Printing	11,600
For Equipment	105,000
For Telecommunications Services	104,000
For Operation of Auto Equipment	<u>190,300</u>
Total	\$32,661,100

MENARD CORRECTIONAL CENTER

For Personal Services	51,636,400
For Student, Member and Inmate	
Compensation	351,000
For State Contributions to	
Social Security	3,950,200
For Contractual Services	10,284,100
For Travel	34,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	9,000
For Commodities	5,491,300
For Printing	26,700

For Equipment	275,000
For Telecommunications Services	141,900
For Operation of Auto Equipment	<u>103,800</u>
Total	\$72,303,400

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	28,648,200
For Student, Member and Inmate Compensation	301,000
For State Contributions to Social Security	2,191,600
For Contractual Services	8,256,700
For Travel	12,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	37,000
For Commodities	2,855,000
For Printing	18,000
For Equipment	81,500
For Telecommunications Services	57,000
For Operation of Auto Equipment	<u>102,800</u>
Total	\$42,560,800

PONTIAC CORRECTIONAL CENTER

For Personal Services	37,789,300
For Student, Member and Inmate Compensation	210,000
For State Contributions to	

Social Security	2,890,900
For Contractual Services	10,040,300
For Travel	27,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,000
For Commodities	2,954,000
For Printing	17,000
For Equipment	200,000
For Telecommunications Services	175,000
For Operation of Auto Equipment	<u>94,400</u>
Total	\$54,405,400

ROBINSON CORRECTIONAL CENTER

For Personal Services	15,870,100
For Student, Member and Inmate Compensation	225,000
For State Contribution to Social Security	1,214,100
For Contractual Services	4,814,100
For Travel	7,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,600
For Commodities	1,520,900
For Printing	13,700
For Equipment	90,000

For Telecommunications Services	28,000
For Operation of Automotive Equipment	<u>39,500</u>
Total	\$23,834,500

SHAWNEE CORRECTIONAL CENTER

For Personal Services	21,914,400
For Student, Member and Inmate Compensation	330,000
For State Contributions to Social Security	1,676,400
For Contractual Services	6,350,800
For Travel	12,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	73,000
For Commodities	2,653,200
For Printing	10,900
For Equipment	115,000
For Telecommunications Services	60,000
For Operation of Auto Equipment	<u>40,100</u>
Total	\$33,236,500

SHERIDAN CORRECTIONAL CENTER

For Personal Services	23,375,100
For Student, Member and Inmate Compensation	265,000
For State Contributions to Social Security	1,788,200

For Contractual Services	13,087,900
For Travel	20,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,000
For Commodities	2,172,400
For Printing	12,600
For Equipment	125,000
For Telecommunications Services	80,000
For Operation of Auto Equipment	<u>63,300</u>
Total	\$40,993,500

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	15,048,400
For Student, Member and Inmate Compensation	147,000
For State Contributions to Social Security	1,151,200
For Contractual Services	7,761,500
For Travel	9,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,000
For Commodities	831,100
For Printing	8,000
For Equipment	35,000
For Telecommunications Services	31,000
For Operation of Auto Equipment	<u>28,800</u>

Total \$25,056,400

STATEVILLE CORRECTIONAL CENTER

For Personal Services72,671,000
For Student, Member and Inmate
Compensation247,000
For State Contributions to
Social Security5,559,300
For Contractual Services17,877,300
For Travel188,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners35,000
For Commodities6,676,700
For Printing114,600
For Equipment225,000
For Telecommunications Services203,000
For Operation of Auto Equipment367,900
Total \$104,164,800

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services15,233,900
For Student, Member and Inmate Compensation245,000
For State Contribution to
Social Security1,165,400
For Contractual Services4,530,800
For Travel1,800
For Travel and Allowance for

Committed, Paroled and Discharged	
Prisoners	6,000
For Commodities	1,475,100
For Printing	10,600
For Equipment	130,000
For Telecommunications Services	35,000
For Operation of Automotive Equipment	<u>37,600</u>
Total	\$22,871,200

VANDALIA CORRECTIONAL CENTER

For Personal Services	22,503,800
For Student, Member and Inmate Compensation	285,200
For State Contributions to Social Security	1,709,000
For Contractual Services	3,843,200
For Travel	7,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	14,400
For Commodities	2,543,000
For Printing	5,800
For Equipment	125,000
For Telecommunications Services	80,000
For Operation of Auto Equipment	<u>65,200</u>
Total	\$31,182,100

VIENNA CORRECTIONAL CENTER

For Personal Services	23,004,900
For Student, Member and Inmate Compensation	260,000
For State Contributions to Social Security	1,759,900
For Contractual Services	3,678,300
For Travel	4,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	75,000
For Commodities	3,155,500
For Printing	9,400
For Equipment	125,000
For Telecommunications Services	54,000
For Operation of Auto Equipment	<u>105,400</u>
Total	\$32,232,300

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	24,028,400
For Student, Member and Inmate Compensation	311,000
For State Contributions to Social Security	1,838,100
For Contractual Services	6,695,700
For Travel	17,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	22,000

For Commodities	2,339,500
For Printing	15,000
For Equipment	135,000
For Telecommunications Services	56,000
For Operation of Auto Equipment	<u>76,000</u>
Total	\$35,533,700

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	11,131,600
For the Student, Member and Inmate Compensation	2,077,400
For State Contributions to State Employees' Retirement System	4,228,600
For State Contributions to Social Security	866,500
For Group Insurance	3,335,000
For Contractual Services	3,498,900
For Travel	99,900
For Commodities	24,610,100
For Printing	9,400
For Equipment	1,834,000

For Telecommunications Services	64,400
For Operation of Auto Equipment	1,011,400
For Repairs, Maintenance and Other	
Capital Improvements	147,000
For Refunds	<u>7,400</u>
Total	\$52,921,600

Section 55. The sum of \$26,265,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for Tamms Correctional Center to be used for personal services and operational expenses, included expenses associated with repurposing the facility into a medium or minimum security facility.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,217,900
For State Contributions to	

Social Security	93,200
For Contractual Services	422,600
For Travel	5,000
For Commodities	1,700
For Printing	5,000
For Equipment	1
For Electronic Data Processing	31,500
For Telecommunications Services	30,000
For Operation of Auto Equipment	2,300
For Operational Expenses and Awards	<u>193,500</u>
Total	\$2,002,701

Section 10. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for awards and grants, as well as activities in support of administration for the Adult Redeploy program.

Section 15. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The additional sum of \$1,771,800, or so much

thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 25. The additional sum of \$13,520,100, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 30. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 35. The additional sum of \$250,000, or so much

thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to state agencies in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 40. The additional sum of \$8,650,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to state agencies in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice
Trust Fund pursuant to the

American Recovery and Reinvestment	
Act of 2009	14,300,000
Payable from the Criminal Justice	
Trust Fund	<u>5,800,000</u>
Total	\$20,100,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice	
Trust Fund	1,700,000
Payable from the Criminal Justice	
Information Projects Fund	<u>400,000</u>
Total	\$2,100,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle

Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services238,700

For other Ordinary and Contingent Expenses249,600

For Awards and Grants to federal

and state agencies, units of local

government, corporations, and

neighborhood, community and business

organizations to include operational

activities and programs undertaken

by the Authority in support of the

Motor Vehicle Theft Prevention Act6,500,000

For Refunds75,000

Total\$7,063,300

Section 60. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 65. The sum of \$150,000, or so much thereof as

may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services	388,500
For other Ordinary and Contingent Expenses	920,600
For Awards and Grants to Units of Government and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder	13,912,800
For Awards and Grants to State Agencies for training of law enforcement personnel and services for families of victims of homicide or murder	<u>3,478,200</u>
Total	\$18,700,100

Section 75. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 80. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants to community-based organizations for violence prevention programs.

Section 85. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants to the Chicago Area Project.

ARTICLE 6

Section 5. The amount of \$116,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	441,700
For State Contributions to	
Social Security	34,300
For Contractual Services	822,000
For Travel	0
For Printing	0
For Equipment	0
For Telecommunications	0
For Training and Education	<u>0</u>
Total	\$1,298,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,308,300
For State Contributions to State	
Employees' Retirement System	497,000
For State Contributions to	

Public Act 097-0731
SB2474 Enrolled

OMB097 00042 JLB 40042 b

Social Security	100,100
For Group Insurance	483,000
For Contractual Services	1,503,900
For Travel	11,700
For Commodities	5,900
For Printing	4,900
For Equipment	21,400
For Electronic Data Processing	332,700
For Telecommunications Services	72,000
For Operation of Auto Equipment	<u>112,000</u>
Total	\$4,452,900

Payable from Radiation Protection Fund:

For Personal Services	371,900
For Contributions to State	
Employees' Retirement System	141,200
For State Contributions to	
Social Security	28,500
For Group Insurance	92,500
For Contractual Services	315,900
For Travel	27,500
For Commodities	8,800
For Printing	8,700
For Electronic Data Processing	200,000
For Telecommunications	27,500
For Operation of Auto Equipment	<u>27,500</u>

Total\$1,250,000

The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Payable from the Homeland Security

Emergency Preparedness Fund:

For Terrorism Preparedness and
Training costs in the current
and prior years100,000,000

For Terrorism Preparedness and
Training costs in the current
and prior years in the Chicago
Urban Area282,000,000

Payable from the September 11th Fund:

For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-660,
including prior year costs100,000

Section 10. The amount of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Fund to the Illinois

Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 15. The sum of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	679,000
For State Contributions to Social Security	51,700
For Commodities	0

Public Act 097-0731
SB2474 Enrolled

OMB097 00042 JLB 40042 b

For Telecommunications	<u>0</u>
Total	\$730,700

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	644,800
For State Contributions to State Employees' Retirement System	245,000
For State Contributions to Social Security	49,400
For Group Insurance	218,500
For Contractual Services	52,200
For Travel	30,100
For Commodities	23,300
For Printing	3,000
For Equipment	106,900
For Telecommunications	<u>131,000</u>
Total	\$1,504,200

Payable from Federal Civil

Administrative Preparedness Fund:

For Training and Education	1,200,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services	3,608,200
For State Contributions to State Employees' Retirement System	1,370,700
For State Contributions to Social Security	276,100
For Group Insurance	966,000
For Contractual Services	142,300
For Travel	100,000
For Commodities	13,000
For Printing	30,000
For Equipment	46,000
For Telecommunications	45,000
For Refunds	89,400
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	<u>89,400</u>
Total	\$6,776,100

Section 35. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	4,288,700
For State Contributions to State Employees' Retirement System	1,629,200
For State Contributions to Social Security	328,100
For Group Insurance	1,092,500
For Contractual Services	998,300
For Travel	115,500
For Commodities	245,000
For Printing	1,000
For Equipment	467,500
For Telecommunications Services	<u>481,700</u>
Total	\$9,647,500

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	379,300
For State Contributions to Social Security	28,900
For Travel	0
For Telecommunications Services	<u>0</u>
Total	\$408,200

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	532,900
For State Contributions to State Employees' Retirement System	202,500
For State Contributions to Social Security	40,800
For Group Insurance	161,000
For Contractual Services	38,500
For Travel	35,000
For Commodities	11,700
For Printing	4,900
For Equipment	4,900
For Telecommunications Services	10,200
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs	

authorized by the Nuclear Safety

Preparedness Act650,000

Total \$1,692,400

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations

in Current and Prior Years70,000,000

For State administration of the

Federal Disaster Relief Program1,000,000

Disaster Relief - Hazard Mitigation

in Current and Prior Years55,000,000

For State administration of the

Hazard Mitigation Program1,000,000

Total \$127,000,000

Payable from the Emergency Planning and

Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act145,500

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects500,000

For Mitigation Assistance5,000,000

Total \$5,500,000

Payable from the Federal Civil

Administrative Preparedness Fund:

For Training and Education2,091,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services2,579,200

For State Contributions to State

Employees' Retirement System979,800

For State Contributions to

Social Security197,400

For Group Insurance724,500

For Contractual Services293,700

For Travel43,500

For Commodities92,000

For Printing2,000

For Equipment200,000

For Telecommunications25,400

Total \$5,137,500

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-

Level Waste Generators4,900

Section 55. The sum of \$1,295,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 60. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 65. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available

surety.

Section 70. The sum of \$757,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 75. The sum of \$97,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 80. The sum of \$271,200, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 85. The sum of \$990,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 90. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

Section 95. The sum of \$686,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

Section 5. The amount of \$3,913,500, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 10. The amount of \$300,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 15. The amount of \$8,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of purchases of renewable energy or renewable energy credits pursuant to subsections (b) and (c) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year

ending June 30, 2013:

For Personal Services	320,800
For State Contribution to State Employees' Retirement System	0
For Retirement - Pension pick-up	12,200
For State Contribution to Social Security	23,300
For Contractual Services	315,000
For Travel	11,000
For Commodities	2,500
For Printing	3,500
For Equipment	3,000
For EDP	0
For Telecommunications	6,100
For Operations of Auto Equipment	<u>3,100</u>
Total	\$700,500

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2013:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	1,319,200
For State Contributions to Social Security	100,900
For Contractual Services	286,700
For Travel	25,000
For Commodities	5,500
For Printing	1,000
For Equipment	19,300
For Electronic Data Processing	658,300
For Telecommunications Services	140,000
For Operation of Auto Equipment	17,400
For Tort Claims	<u>600,000</u>
Total	\$3,173,300

SCHOOL DISTRICT

For Personal Services	7,259,700
For State Contributions to Teachers' Retirement System	500
For State Contributions to Social Security	555,400
For Contractual Services	1,046,200
For Travel	3,000
For Commodities	38,900
For Printing	2,000
For Telecommunications Services	21,600
For Operation of Auto Equipment	<u>2,000</u>

Total \$8,929,300

AFTERCARE SERVICES

For Personal Services4,599,300
For State Contributions to
Social Security351,800
For Contractual Services2,536,300
For Travel25,000
For Travel and Allowances for Committed,
Paroled and Discharged Youth5,000
For Commodities47,300
For Printing1,700
For Equipment509,400
For Telecommunications Services142,400
For Operation of Auto Equipment158,300
Total \$8,376,500

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services5,482,900
For Student, Member and Inmate
Compensation6,300
For State Contributions to

Social Security	419,400
For Contractual Services	3,004,900
For Travel	2,300
For Commodities	347,100
For Printing	3,000
For Equipment	27,700
For Telecommunications Services	24,800
For Operation of Auto Equipment	<u>14,400</u>
Total	\$9,332,800

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	15,487,900
For Student, Member and Inmate Compensation	40,500
For State Contributions to Social Security	1,184,800
For Contractual Services	2,611,000
For Travel	4,600
For Travel and Allowances for Committed, Paroled and Discharged Youth	14,400
For Commodities	809,500
For Printing	9,800
For Equipment	37,000
For Telecommunications Services	42,100
For Operation of Auto Equipment	<u>25,000</u>
Total	\$20,266,600

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	15,417,300
For Student, Member and Inmate Compensation	12,100
For State Contributions to Social Security	1,179,400
For Contractual Services	2,379,900
For Travel	8,100
For Travel and Allowances for Committed, Paroled and Discharged Youth	1,600
For Commodities	503,100
For Printing	2,400
For Equipment	70,000
For Telecommunications Services	42,000
For Operation of Auto Equipment	<u>70,800</u>
Total	\$19,686,700

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	13,260,100
For Student, Member and Inmate Compensation	16,400
For State Contributions to Social Security	1,014,400
For Contractual Services	3,180,400
For Travel	9,000
For Travel and Allowances for Committed,	

Paroled and Discharged Youth	300
For Commodities	566,300
For Printing	8,600
For Equipment	45,800
For Telecommunications Services	84,500
For Operation of Auto Equipment	<u>31,900</u>
Total	\$18,217,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	5,997,000
For Student, Member and Inmate Compensation	6,900
For State Contributions to Social Security	458,800
For Contractual Services	1,094,900
For Travel	5,700
For Travel Allowances for Committed, Paroled and Discharged Youth	3,200
For Commodities	160,800
For Printing	3,500
For Equipment	8,000
For Telecommunications Services	18,200
For Operation of Auto Equipment	<u>22,600</u>
Total	\$7,779,600

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	3,094,100
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For Student, Member and Inmate
Compensation9,400
For State Contributions to
Social Security236,700
For Contractual Services899,600
For Travel2,000
For Travel and Allowances for Committed,
Paroled and Discharged Youth300
For Commodities198,000
For Printing2,000
For Equipment31,000
For Telecommunications Services21,500
For Operation of Auto Equipment10,100
Total \$4,504,700

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services15,481,800
For Student, Member and Inmate
Compensation41,000
For State Contributions to
Social Security1,184,400
For Contractual Services4,625,900
For Travel9,000
For Travel and Allowances for Committed,
Paroled and Discharged Youth500
For Commodities831,000

Public Act 097-0731
SB2474 Enrolled

OMB097 00042 JLB 40042 b

For Printing	13,900
For Equipment	55,000
For Telecommunications Services	47,000
For Operation of Auto Equipment	<u>53,900</u>
Total	\$22,343,400

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	6,098,000
For Student, Member and Inmate Compensation	10,500
For State Contributions to Social Security	466,500
For Contractual Services	1,839,600
For Travel	1,000
For Commodities	193,400
For Printing	8,000
For Equipment	75,000
For Telecommunications Services	45,300
For Operation of Auto Equipment	<u>12,400</u>
Total	\$8,749,700

STATEWIDE SERVICES AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

For Repairs, Maintenance and

Other Capital Improvements500,000

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs5,000,000

For payment of expenses associated

with federal programs, including,

but not limited to, construction of

additional beds, treatment programs,

and juvenile supervision3,000,000

For payment of expenses associated

with miscellaneous programs, including,

but not limited to, medical costs,

food expenditures, and various

construction costs5,000,000

Total\$13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 15 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of

capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 15 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$40,100, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

ARTICLE 11

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services	4,611,800
For State Contributions to Social Security	357,000
For Contractual Services	265,800
For Travel	174,800
For Commodities	46,800
For Printing	13,900
For Equipment	6,000
For Electronic Data Processing	55,900
For Telecommunications Services	<u>125,300</u>
Total	\$5,657,300

Payable from Wage Theft Enforcement Fund:

For contractual Services	5,500
For Travel	6,000
For Commodities	5,000
For Printing	1,000
For Equipment	1,000
For Electronic Data Processing	4,000
For Telecommunications	<u>7,500</u>
Total	\$30,000

Section 10. The amount of \$1,590,100, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all

costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from Child Labor and Day and

Temporary Labor Services Enforcement Fund:

For Personal Services	292,300
For State Contributions to State Employees Retirement System	111,100
For State Contributions to Social Security	22,400
For Group Insurance	115,000
For Contractual Services	7,900
For Travel	17,000
For Commodities	15,000
For Printing	1,000
For Equipment	2,000
For Telecommunications Services	<u>3,000</u>
Total	\$586,700

Payable from Employee Classification Fund:

For Contractual Services	7,500
For Travel	11,500
For Commodities	9,500
For Printing	3,000
For Equipment	7,500
For Electronic Data Processing	3,500
For Telecommunications Services	<u>5,500</u>
Total	\$48,000

Section 20. The amount of \$2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from Federal Industrial Services Fund:

For Contractual Services	30,000
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Section 30. The amount of \$609,200, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor to administer the Employee Classification Act.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	1,853,400
For State Contributions to State	
Employees' Retirement System	704,100
For State Contributions to	
Social Security	141,800
For Group Insurance	621,000
For Contractual Services	325,500
For Travel	40,000
For Commodities	10,000
For Printing	5,000
For Equipment	40,000

Public Act 097-0731
SB2474 Enrolled

OMB097 00042 JLB 40042 b

For Electronic Data Processing	68,800
For Telecommunications Services	34,900
For Operation of Auto Equipment	<u>22,000</u>
Total	\$3,866,500

Payable from the Police Training Board Services Fund:

For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records Act400,000

Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of
local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera

Grant Act1,000,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:

For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions11,000,000

ARTICLE 13

Section 5. The sum of \$5,112,900, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 10. The sum of \$141,790,600, or so much thereof as may be necessary, is appropriated from the McCormick Place

Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 15. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2013 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Years 2011 and 2012.

Section 20. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2013 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2013.

Section 25. The sum of \$8,456,400, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry and

Promotion Fund for Fiscal Year 2013 to be transferred in its entirety to the Chicago Convention and Tourism Bureau.

Section 30. The sum of \$2,529,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the International Tourism Fund for Fiscal Year 2013 to be transferred in its entirety to the Chicago Convention and Tourism Bureau.

ARTICLE 14

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	1,559,200
For State Contributions to	
Social Security	119,300
For Contractual Services	20,300
For Travel	23,000
For Commodities	20,100

For Printing	3,600
For Equipment	4,900
For Electronic Data Processing	28,800
For Telecommunications Services	31,400
For Operation of Auto Equipment	17,000
For State Officers' Candidate School	700
For Lincoln's Challenge	<u>2,200,000</u>
Total	\$4,028,300

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge	6,600,000
For Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,765,800
For State Contributions to Social Security	441,100
For Contractual Services	3,589,800
For Commodities	65,200
For Equipment	<u>24,800</u>
Total	\$9,886,700

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	13,268,600
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Section 10. The sum of \$13,000,000, or so much thereof

as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of

the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of \$466,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for a cash transfer to the Federal Support Agreement Revolving Fund for expenses for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2013:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	997,400
For State Contributions to	
Social Security	76,300
For Contractual Services	184,500
For Travel	74,000

For Commodities	13,000
For Printing	5,400
For Electronic Data Processing	41,500
For Telecommunications Services	<u>19,000</u>
Total	\$1,411,100

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 16

Section 5. The sum of \$367,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois and related trustee and legal expenses.

Section 10. The sum of \$711,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund

backing bonds issued on behalf of Alton Center Business Park.

Section 15. The sum of \$1,354,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

Section 20. The sum of \$417,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Children's Center for Behavioral Development and related trustee and legal expenses.

ARTICLE 17

Section 5. The sum of \$50,367,800, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	9,440,000
For State Contributions to the State	
Employees' Retirement System	3,586,000
For State Contributions to Social Security	722,200
For Group Insurance	2,875,000
For Contractual Services	1,231,500
For Travel	82,900
For Commodities	62,600
For Printing	23,700
For Equipment	20,000
For Electronic Data Processing	885,900
For Telecommunications	231,000
For Operation of Auto Equipment	200,000
For Refunds	<u>6,800</u>
Total	\$19,367,600

Payable from the Underground Storage Tank Fund:

For Personal Services	1,797,600
For State Contributions to the State	
Employees' Retirement System	682,900

For State Contributions to Social Security	137,500
For Group Insurance	582,000
For Contractual Services	368,300
For Travel	10,500
For Commodities	10,200
For Printing	1,000
For Equipment	10,200
For Electronic Data Processing	20,600
For Telecommunications	26,100
For Operation of Auto Equipment	65,000
For Refunds	<u>8,000</u>
Total	\$3,719,900

Section 10. The sum of \$715,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of senior officer training	55,000
For Expenses of the Risk Watch/Remember When program	10,000
For Expenses related to fire prevention training	25,000
For Expenses of Firefighter Testing and Training Audits	150,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	839,700
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program	2,267,700
For payment to local governmental agencies which participate in the State Training Programs	<u>950,000</u>
Total	\$3,217,700

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 45. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for transfer to the Fire Truck Revolving Loan Fund and the Ambulance

Revolving Loan Fund.

Section 50. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 55. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	6,414,000
For State Contributions to	
Social Security	395,900
For Contractual Services	1,436,900

Public Act 097-0731
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For Travel	18,400
For Commodities	313,100
For Printing	60,700
For Telecommunications Services	105,900
For Operation of Auto Equipment	270,000
For Contractual Services:	
For Payment of Tort Claims	50,000
For Refunds	<u>2,000</u>
Total	\$9,066,900

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	1,800,000
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Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories	12,000,000
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Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto	500,000
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Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment

of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services	4,699,800
For State Contributions to	
Social Security	352,200
For Contractual Services	975,700

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For Travel	1,700
For Commodities	20,000
For Printing	13,500
For Operation of Auto Equipment	20,000
For Electronic Data Processing	2,100,000
For Telecommunications Services	<u>458,300</u>
Total	\$8,641,200

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System	3,500,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	144,548,900
For State Contributions to Social Security	3,646,200
For Contractual Services	2,979,200
For Travel	274,500
For Commodities	473,400
For Printing	106,000
For Equipment	15,800
For Telecommunications Services	4,357,400

For Operation of Auto Equipment	8,226,700
For Cadet Class Expenses	<u>2,898,000</u>
Total	\$167,526,100

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	3,119,800
For State Contributions to State Employees' Retirement System	1,185,100
For State Contributions to Social Security	93,600
For Group Insurance	805,600
For Contractual Services	465,400
For Travel	38,300
For Commodities	174,600
For Printing	26,500
For Telecommunications Services	1,665,700
For Operation of Auto Equipment	<u>1,762,200</u>
Total	\$9,336,800

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program	19,000,000
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For Payment of Expenses:

Federal & IDOT Programs	8,400,000
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For Payment of Expenses:

Riverboat Gambling	1,500,000
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For Payment of Expenses:

Miscellaneous Programs	<u>4,300,000</u>
Total	\$33,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses	20,000,000
Federal Recovery - For Federally Funded Program Expenses	100,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender Registration Program	100,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws	2,600,000
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Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in the Prevention of Driving Under the Influence of Alcohol, Drugs, or Intoxication Compounds	1,000,000
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Payable from the Sex Offender Investigation Fund:

For expenses related to sex offender investigations	100,000
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Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic Prevention Fund	500,000
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Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for a grant to the South Suburban Major Crimes Task Force.

Section 45. The sum of \$3,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant

from the Criminal Justice Information Authority, the amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 55. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 65. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 70. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	2,757,700
For State Contributions to	
Social Security	<u>49,600</u>
Total	\$2,807,300

Section 80. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 85. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated
to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	41,534,300
For State Contributions to Social Security	2,975,400
For Contractual Services	3,999,600
For Travel	20,300
For Commodities	993,100
For Printing	63,900
For Equipment	889,700
For Telecommunications Services	454,400
For Operation of Auto Equipment	74,800
For Administration of a Statewide Sexual Assault Evidence Collection Program	60,000
For Operational Expenses Related to the Combined DNA Index System	<u>2,324,100</u>
Total	\$53,389,600

of State Crime Laboratories:

Payable from State Crime Laboratory Fund

1,000,000

Payable from the State Police DUI Fund:

For Administration and Operation
of State Crime Laboratory DUI Fund

150,000

Payable from State Offender DNA

Identification System Fund3,423,500

Section 90. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 95. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services2,230,600
For State Contributions to
Social Security58,700
For Contractual Services32,400
For Travel5,000
For Commodities11,400
For Printing3,200
For Equipment500
For Telecommunications Services66,900
For Operation of Auto Equipment255,000

Total \$2,663,700

Section 100. The sum of \$740,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	422,500
For State Contributions to	
Social Security	32,400
For Contractual Services	380,100
For Travel	10,000
For Commodities	6,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	7,300

For Telecommunications Services	12,000
For Operation of Automotive Equipment	<u>3,300</u>
Total	\$878,600

ARTICLE 21

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	30,051,700
For State Contributions to State	
Employees' Retirement System	11,415,800
For State Contributions to Social Security	2,245,300
For Contractual Services	11,269,500
For Travel	389,000
For Commodities	315,000
For Printing	477,200
For Equipment	210,000
For Equipment:	
Purchase of Cars & Trucks	32,200
For Telecommunications Services	448,200

For Operation of Automotive Equipment	<u>241,000</u>
Total	\$57,094,900

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes	550,000
For costs associated with hazardous material abatement	600,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	37,000,000
For metropolitan planning and research purposes as provided by law	6,000,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	1,000,000

For the state share of the IDOT ITS
Corridor Program3,350,000
For the Department's share of costs with
the Illinois Commerce Commission for monitoring
railroad crossing safety20,000
Total \$50,270,000

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment
pursuant to P.A. 80-1078. Expenditures
for this purpose may be made by the
Department of Transportation without
regard to the fiscal year in which
the service was rendered or cost incurred585,500
For representation and indemnification

for the Department of Transportation,
the Illinois State Police and the
Secretary of State, provided that the
representation required resulted from
the Road Fund portion of their
normal operations. Expenditures for this
purpose may be made by the Department
of Transportation without regard to
the fiscal year in which the service
was rendered or cost incurred.....225,000

For Transportation Enhancement, Congestion
Mitigation, Air Quality, High Priority
and Scenic By-way Projects not eligible
for inclusion in the Highway Improvement
Program Appropriation provided expenditures
do not exceed funds made available by
the federal government.....3,000,000

For auto liability payments for the
Department of Transportation, the
Illinois State Police, and the
Secretary of State, provided that
the liability resulted from the
Road Fund portion of their normal
operations. Expenditures for this
purpose may be made by the Department

of Transportation without regard	
to the fiscal year in which service	
was rendered or cost incurred.....	<u>3,540,000</u>
Total	\$7,350,500

Section 25. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING
OPERATIONS

For Personal Services	6,998,300
For State Contributions to State	
Employees' Retirement System	2,658,400
For State Contributions to Social Security	525,200

For Contractual Services	10,298,300
For Travel	36,000
For Commodities	25,000
For Equipment	6,800
For Electronic Data Processing	13,558,000
For Telecommunications	<u>474,600</u>
Total	\$34,580,600

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	30,328,100
For Extra Help	1,000,000
For State Contributions to State Employees' Retirement System	11,900,600
For State Contributions to Social Security	2,341,500
For Contractual Services	6,263,000
For Travel	403,900
For Commodities	325,000
For Equipment	370,000
For Equipment: Purchase of Cars and Trucks	194,200

For Telecommunications Services	2,151,900
For Operation of Automotive Equipment	<u>400,000</u>
Total	\$55,678,200

LUMP SUMS

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by

the federal government for this purpose.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs, associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 60. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 65. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of

State Police to provide patrol officers in highway construction work zones.

Section 70. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Illinois Department of Transportation for payment of fees, in whole or in part, imposed under subsection (f) of Section 20 of the Roadside Memorial Act for DUI memorial markers, to the extent that moneys from this fund are made available.

AWARDS AND GRANTS

Section 75. The sum of \$3,539,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:
For reimbursement of eligible expenses

arising from local Traffic Signal
Maintenance Agreements created by Part
468 of the Illinois Department of
Transportation Rules and Regulations3,500,000
For reimbursement of eligible expenses
arising from City, County, and other
State Maintenance Agreements10,500,000
Total \$14,000,000

REFUNDS

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds50,000

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

OPERATIONS

For Personal Services6,718,300

For State Contributions to State	
Employees' Retirement System	2,552,100
For State Contributions to Social Security	504,800
For Contractual Services	1,000,000
For Travel	85,000
For Commodities	140,000
For Printing	282,800
For Equipment	15,000
For Equipment:	
Purchase of Cars and Trucks	43,500
For Telecommunications Services	135,000
For Operation of Automotive Equipment	<u>275,000</u>
Total	\$11,751,500

REFUNDS

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	8,000
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Section 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to

the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

CYCLE RIDER SAFETY

OPERATIONS

For Personal Services	297,300
For State Contributions to State Employees' Retirement System	112,900
For State Contributions to Social Security	22,300
For Group Insurance	69,000
For Contractual Services	10,300
For Travel	13,400
For Commodities	800
For Printing	1,900
For Equipment	2,100
For Operation of Automotive Equipment	<u>0</u>
Total	\$530,000

AWARDS AND GRANTS

Section 105. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State

and local universities and colleges for Cycle Rider Safety Training Programs.

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	3,563,100
For State Contributions to State Employees' Retirement System	1,353,500
For State Contributions to Social Security	425,300
For Contractual Services	4,145,500
For Travel	120,000
For Commodities	140,000
For Equipment	210,000
For Equipment:	
Purchase of Cars and Trucks	586,300
For Telecommunications Services	26,900
For Operation of Automotive Equipment	<u>580,000</u>
Total	\$11,150,600

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	99,718,000
For Extra Help	11,850,000
For State Contributions to State	
Employees' Retirement System	42,381,300
For State Contributions to Social Security	8,406,200
For Contractual Services	17,404,500
For Travel	170,000
For Commodities	16,765,700
For Equipment	1,523,600
For Equipment:	
Purchase of Cars and Trucks	6,013,000
For Telecommunications Services	3,797,600
For Operation of Automotive Equipment	<u>12,120,000</u>
Total	\$220,149,900

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	30,309,400
For Extra Help	2,945,800
For State Contributions to State	
Employees' Retirement System	12,632,700
For State Contributions to Social Security	2,498,900
For Contractual Services	4,575,000
For Travel	95,000
For Commodities	6,148,200
For Equipment	1,083,700
For Equipment:	
Purchase of Cars and Trucks	1,993,200
For Telecommunications Services	265,900
For Operation of Automotive Equipment	<u>5,050,000</u>
Total	\$67,597,800

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	27,914,100
For Extra Help	2,876,100
For State Contributions to State	
Employees' Retirement System	11,696,300

Public Act 097-0731
SB2474 Enrolled

OMB097 00042 JLB 40042 b

For State Contributions to Social Security	2,316,800
For Contractual Services	4,050,000
For Travel	72,500
For Commodities	5,841,300
For Equipment	1,050,000
For Equipment:	
Purchase of Cars and Trucks	1,939,400
For Telecommunications Services	236,100
For Operation of Automotive Equipment	<u>4,615,500</u>
Total	\$62,608,100

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	26,289,800
For Extra Help	2,800,500
For State Contributions to State	
Employees' Retirement System	11,050,500
For State Contributions to Social Security	2,180,100
For Contractual Services	5,050,000
For Travel	70,000
For Commodities	3,288,800

For Equipment	1,129,300
For Equipment:	
Purchase of Cars and Trucks	2,411,200
For Telecommunications Services	253,500
For Operation of Automotive Equipment	<u>5,000,000</u>
Total	\$59,523,700

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	22,092,200
For Extra Help	2,227,700
For State Contributions to State	
Employees' Retirement System	9,238,400
For State Contributions to Social Security	1,822,600
For Contractual Services	3,525,000
For Travel	69,700
For Commodities	2,630,600
For Equipment	1,123,100
For Equipment:	
Purchase of Cars and Trucks	1,160,700
For Telecommunications Services	205,000

For Operation of Automotive Equipment	<u>3,722,300</u>
Total	\$47,817,300

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services	29,520,100
For Extra Help	1,785,000
For State Contributions to State Employees' Retirement System	11,891,900
For State Contributions to Social Security	2,349,200
For Contractual Services	4,275,000
For Travel	81,500
For Commodities	3,969,700
For Equipment	1,050,000
For Equipment: Purchase of Cars and Trucks	2,328,900
For Telecommunications Services	254,000
For Operation of Automotive Equipment	<u>4,000,000</u>
Total	\$61,505,300

Section 145. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	23,715,800
For Extra Help	1,629,800
For State Contributions to State Employees' Retirement System	9,628,000
For State Contributions to Social Security	1,904,600
For Contractual Services	3,525,000
For Travel	97,500
For Commodities	2,257,100
For Equipment	1,106,900
For Equipment: Purchase of Cars and Trucks	1,328,500
For Telecommunications Services	170,000
For Operation of Automotive Equipment	<u>3,455,000</u>
Total	\$48,818,200

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	38,423,200
For Extra Help	3,346,500
For State Contributions to State	
Employees' Retirement System	15,867,100
For State Contributions to Social Security	3,126,100
For Contractual Services	8,200,000
For Travel	190,000
For Commodities	3,154,500
For Equipment	1,448,400
For Equipment:	
Purchase of Cars and Trucks	1,779,400
For Telecommunications Services	662,900
For Operation of Automotive Equipment	<u>4,475,000</u>
Total	\$80,673,100

Section 155. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	21,561,300
For Extra Help	1,650,000
For State Contributions to State	

Employees' Retirement System	8,817,300
For State Contributions to Social Security	1,734,800
For Contractual Services	3,510,000
For Travel	52,000
For Commodities	1,818,700
For Equipment	1,050,000
For Equipment:	
Purchase of Cars and Trucks	852,900
For Telecommunications Services	147,200
For Operation of Automotive Equipment	<u>3,060,000</u>
Total	\$44,254,200

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

 Payable from the Road Fund

Payable from the Road Fund	6,398,000
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For State Contributions to State

Employees' Retirement System:

 Payable from the Road Fund

Payable from the Road Fund	2,430,400
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For State Contributions to Social Security:	
Payable from the Road Fund	482,700
For Contractual Services:	
Payable from the Road Fund	3,125,000
Payable from Air Transportation Revolving Fund	500,000
For Travel: Executive Air Transportation	
Expenses of the General Assembly/Governor's Office	
Payable from the General Revenue Fund	265,000
For Travel:	
Payable from the Road Fund	100,000
For Commodities:	
Payable from the Road Fund	876,400
Payable from Aeronautics Fund	49,500
For Equipment:	
Payable from the Road Fund	84,300
For Equipment: Purchase of Cars and Trucks:	
Payable from the Road Fund	16,200
For Telecommunications Services:	
Payable from the Road Fund	100,400
For Operation of Automotive Equipment:	
Payable from the Road Fund	<u>35,000</u>
Total	\$14,462,900

LUMP SUM

Section 165. The sum of \$550,000, or so much thereof as

may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

Section 170. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

REFUNDS

Section 175. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

For Personal Services	3,895,900
For State Contributions to State Employees' Retirement System	1,479,900
For State Contributions to Social Security	287,200
For Contractual Services	53,100
For Travel	40,000
For Commodities	4,000
For Equipment	5,000
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	42,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$5,807,100

LUMP SUMS

Section 185. The sum of \$194,500, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 190. The sum of \$972,500, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

Section 195. The sum of \$16,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 200. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such

reduced fares.

Section 205. The sum of \$4,675,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 210. The sum of \$3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 215. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 220. The sum of \$315,711,000, or so much thereof as may be necessary, is appropriated from the Public

Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 225. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 230. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional

Transportation Authority pursuant to the Regional
Transportation Authority Act as amended in 1999.

Section 235. The following named sums, or so much
thereof as may be necessary, are appropriated from the
Downstate Public Transportation Fund to the Department of
Transportation for operating assistance grants to provide a
portion of the eligible operating expenses for the following
carriers for the purposes stated in Article II of Public Act
78-1109, as amended:

Champaign-Urbana Mass Transit District	24,969,600
Greater Peoria Mass Transit District (with Service to Pekin)	19,336,200
Rock Island County Metropolitan Mass Transit District	15,744,300
Rockford Mass Transit District	13,068,000
Springfield Mass Transit District	12,708,400
Bloomington-Normal Public Transit System	7,128,000
City of Decatur	6,241,400
City of Quincy	3,120,900
City of Galesburg	1,418,900
Stateline Mass Transit District (with service to South Beloit)	332,800
City of Danville	2,270,200
RIDES Mass Transit District	5,783,900

South Central Illinois Mass Transit District	4,743,500
River Valley Metro Mass Transit District	4,187,700
Jackson County Mass Transit District	387,000
City of DeKalb	2,931,000
City of Macomb	1,958,900
Shawnee Mass Transit District	1,805,100
St. Clair County Transit District	46,481,300
West Central Mass Transit District	895,200
Monroe-Randolph Transit District	806,200
Madison County Mass Transit District	18,520,900
Bond County	285,600
Bureau County	594,800
Coles County	436,800
East Central IL Mass Transit District	302,500
City of Freeport/Stephenson County	761,300
Henry County	335,100
Jo Daviess County	458,700
Kankakee County	596,600
Peoria County	416,000
Piatt County	399,600
Shelby County	662,300
Tazewell County	614,700
CRIS Rural Mass Transit District	614,800
Kendall County	1,427,600
McLean County	1,211,400

Public Act 097-0731
SB2474 Enrolled

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Woodford County	269,800
Lee and Ogle Counties	659,800
Whiteside County	544,500
Champaign County	525,100
Boone County	110,000
DeKalb County	412,500
Grundy County	253,000
Stark County	110,000
Warren County	154,000
Rock Island/Mercer Counties	253,000
Hancock County	159,500
Macoupin County	330,000
Fulton County	220,000
Effingham County	330,000
City of Ottawa (serving LaSalle County)	880,000
Putnam County	55,000
Carroll County	132,000
Cass County	110,000
Knox County	176,000
Logan County	242,000
Macon County	154,000
Schuyler County	55,000
Mason County	110,000
Menard County	<u>99,000</u>
Total	\$210,301,400

Section 240. The sum of \$532,400, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", as amended.

Section 245. The sum of \$2,375,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for the purpose stated in Section 6z-17 of the State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public Transportation Act (30 ILCS 740/2-2.04), for a grant to Madison County equal to the sales tax transferred from the State and Local Sales Tax Reform Fund.

RAIL PASSENGER

AWARDS AND GRANTS

Section 250. The sum of \$26,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 255. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 260. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	8,055,000
For State Contributions to State	
Employees' Retirement System	3,059,900
For State Contributions to Social Security	600,600
For Group Insurance	2,208,000
For Contractual Services	59,400
For Travel	34,600
For Commodities	13,200
For Printing	33,400

For Equipment	5,900
For Telecommunications Services	17,100
For Operation of Automotive Equipment	<u>10,100</u>
Total	\$14,097,200

AWARDS AND GRANTS

Section 265. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying
as provided by law:

To Counties	212,868,000
To Municipalities	298,040,000
To Counties for Distribution to Road Districts	<u>96,592,000</u>
Total	\$607,500,000

Section 270. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway

Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,412,400
For State Contributions to State Employees' Retirement System	536,500
For State Contributions to Social Security	105,600
For Contractual Services	855,000
For Travel	67,000
For Commodities	335,000
For Printing	147,500
For Equipment	60,000
For Telecommunications Services	<u>0</u>
Total	\$3,519,000

FOR THE SECRETARY OF STATE

For Personal Services	194,000
For Employee Retirement Contributions Paid by State	5,500
For State Contributions to State Employees' Retirement System	73,700
For State Contributions to Social Security	5,700
For Contractual Services	30,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0

For Operation of Automotive Equipment20,300
Total \$329,200

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services105,200

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services2,328,000

For State Contributions to State

Employees' Retirement System884,300

For State Contributions to Social Security44,600

For Contractual Services105,000

For Travel45,000

For Commodities37,700

For Printing2,500

For Equipment66,300

For Operation of Auto Equipment170,000

Total \$3,683,400

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services50,000

For Printing0

Total \$50,000

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal
governments, state and private universities and other private
entities10,100,000

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINIOS COMMERCE COMMISSION

For Personal Services	232,400
For State Contributions to State	
Employees' Retirement System	88,300
For State Contributions to Social Security	<u>17,800</u>
Total	\$338,500

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	2,481,600
For State Contributions to State	
Employees' Retirement System	942,700
For State Contributions to Social Security	184,700
For Contractual Services	1,412,500
For Travel	320,000
For Commodities	66,200
For Printing	11,000
For Equipment	90,000
For Equipment: Purchase of Cars and Trucks	0

For Telecommunications Services	98,800
For Operation of Automotive Equipment	<u>0</u>
Total	\$5,607,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	6,125,000
For State Contributions to State Employees' Retirement System	2,326,700
For State Contributions to Social Security	118,400
For Contractual Services	225,000
For Travel	170,000
For Commodities	200,000
For Printing	45,900
For Equipment	400,000
For Equipment: Purchase of Cars and Trucks	320,000
For Telecommunications Services	375,000
For Operation of Automotive Equipment	<u>700,000</u>
Total	\$11,006,000

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal governments, state and private universities and other private entities	200,000
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Section 280. The following named sums, or so much

thereof as may be necessary for the agencies hereafter named,
are appropriated from the Road Fund to the Department of
Transportation for implementation of the Section 163 Impaired
Driving Incentive Grant Program (.08 Alcohol) as authorized
by the SAFETEA-LU:

FOR THE DEPT OF HUMAN SERVICES (.08)

For Commodities	11,000
For Printing	<u>2,000</u>
Total	\$13,000

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	525,000
For Travel	43,000
For Commodities	200,000
For Equipment	190,000
For Telecommunications	<u>0</u>
Total	\$958,000

FOR THE SECRETARY OF STATE (.08)

For Personal Services	0
For Employee Retirement Contributions Paid by State	0
For the State Contribution to State Employees' Retirement System	0
For the State Contribution to Social Security	1,500
For Contractual Services	115,000

For Travel	4,500
For Commodities	6,000
For Printing	2,000
For Equipment	0
For Operation of Auto Equipment	<u>0</u>
Total	\$129,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services	140,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services	0
For the State Contribution to State Employees' Retirement System	0
For the State Contribution to Social Security	0
For Contractual Services	225,000
For Travel	2,000
For Commodities	60,000
For Equipment	125,000
For Operation of Auto Equipment	<u>0</u>
Total	\$412,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects by county and municipal governments, state and private universities and other private entities	5,000,000
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Section 285. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For Travel	2,000
For Printing	10,000
For Equipment	3,000
For Operation of Auto Equipment	<u>2,600</u>
Total	\$17,600

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services	1,160,000
For Travel	10,800
For Commodities	60,000
For Printing	51,400
For Equipment	<u>0</u>
Total	\$1,282,200

FOR THE SECRETARY OF STATE (410)

For Personal Services	35,900
For Employee Retirement	
Contributions Paid by State	1,000
For the State Contribution to State	

Employees' Retirement System	13,600
For the State Contribution to Social Security	600
For Contractual Services	500
For Travel	1,500
For Commodities	2,500
For Printing	5,000
For Equipment	0
For Telecommunication Services	100
For Operation of Auto Equipment	<u>0</u>
Total	\$60,700

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services	1,184,500
For the State Contribution to State Employees' Retirement System	450,000
For the State Contribution to Social Security	22,500
For Contractual Services	8,000
For Travel	3,900
For Commodities	12,000
For Printing	0
For Equipment	140,000
For Telecommunication Services	0
For Operation of Auto Equipment	<u>100,800</u>
Total	\$1,921,700

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services	185,000
For Printing	<u>0</u>
Total	\$185,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

For Contractual Services	22,000
For Travel	22,000
For Printing	<u>6,000</u>
Total	\$50,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities4,000,000

Section 290. No contract shall be entered into or
obligation incurred or any expenditure made from an
appropriation herein made in

Section 195 GRF Reduced Fares RTA

Section 205 GRF PACE Paratransit

Section 225 SCIP Debt Service I

Section 230 SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article \$2,371,374,300

ARTICLE 22

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$1,661,437, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 5, Section 10 and Article 6, Section 5 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$810,114, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made

in Article 5, Section 10 and Article 6, Section 10 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$96,558,370, or so much thereof as may be necessary, and remains unexpended, less \$4,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made for metropolitan planning and research purposes in Article 5, Section 10 and Article 6, Section 15 of Public Act 97-0065, as amended, is reappropriated from the Road Fund, provided such amount not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$12,541,243, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 10 and Article 6, Section 20 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of, \$21,373,363, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 10 and Article 6, Section 25 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 30. The sum of \$21,497,458, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 10 and Article 6, Section 30 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of \$8,612,604, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation heretofore made in Article 5, Section 15 and Article 6, Section 35 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

Section 40. The sum of \$33,658,242, or so much thereof as may be necessary, and remains unexpended, less \$2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 20 and Article 6, Section 40 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 45. The sum of \$2,046,694, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 5, Section 35 and Article 6, Section 45 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 50. The sum of \$1,920,794, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 40 and Article 6, Section 50 of Public Act 97-0065, as amended, is

reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 55. The sum of \$131,848, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 45 and Article 6, Section 55 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 60. The sum of \$6,210,056, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 50 and Article 6, Section 60 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed

funds made available by the federal government for this purpose.

AWARDS AND GRANTS

Section 65. The sum of \$30,077,725, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements in Article 5, Section 70 and City, County and other State Maintenance Agreements in Article 5, Section 70 and the Maintenance Agreements in Article 6, Section 65 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 70. The sum of \$11,453,877, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 85 and Article 6, Section 70 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the

federal government pursuant to the primary seatbelt enforcement incentive grant.

Section 75. The sum of \$1,500,000, or so much thereof as may be necessary, and remains unexpended, less \$900,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 87 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government this purpose.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 80. The sum of \$4,312,767, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the reappropriation heretofore made, in Article 6, Section 75 of Public Act 97-0065, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$4,000,000, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2012, from the appropriation heretofore made, in Article 5, Section 100 of Public Act 97-0065, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 90. The sum of \$1,357,609, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 165 and Article 6, Section 80 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 95. The sum of \$7,666,738, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the reappropriation concerning Highway Safety Grants heretofore made in Article 6, Section 85 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of

Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$10,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation concerning Highway Safety Programs heretofore made in Article 5, Section 270 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 105. The sum of \$200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation concerning Commercial Motor Vehicle Safety Programs heretofore made in Article 5, Section 275 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 110. The sum of \$10,931,825, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2012, from the reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 6, Section 90 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 115. The sum of \$4,924,139, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation concerning Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) heretofore made in Article 5, Section 280 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 120. The sum of \$9,854,914, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 6, Section 95 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety

projects by county and municipal governments, state and private universities and other private entities.

Section 125. The sum of \$4,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation concerning Alcohol Traffic Safety Programs (410) heretofore made in Article 5, Section 285 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 130. The sum of \$876,309, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 180 and Article 6, Section 100 of Public Act 97-0065, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 135. The sum of \$4,329,625, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2012, from the appropriation and reappropriation heretofore made in Article 5, Section 185 and Article 6, Section 105 of Public Act 97-0065, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

Section 140. The sum of \$49,722,250, or so much thereof as may be necessary, and remains unexpended, less \$4,735,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2012, from the appropriation heretofore made in Article 5, Section 215 and Article 6, Section 110 of Public Act 97-0065, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Total, This Article\$350,695,001

ARTICLE 23

Section 5. The sum of \$288,300, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois and related trustee and legal expenses.

ARTICLE 24

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	529,300
For State Contributions to State Employees' Retirement System	201,100
For State Contribution to Social Security	40,500
For Group Insurance	188,400
For Contractual Services	7,000
For Travel	6,000
For Commodities	3,000
For Printing	1,000
For Equipment	1,000
For Electronic Data Processing	3,000

For Telecommunications Services	<u>10,000</u>
Total	\$990,300

Payable from the General Revenue Fund:

For Contractual Services	27,300
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Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$1,441,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for violence prevention programs.

Section 20. The amount of \$544,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

Section 25. The amount of \$273,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Violence Prevention Authority for all costs associated with Bullying Prevention.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions	7,883,400
Arbitrators	3,574,000
For State Contributions to State	
Employees' Retirement System	2,994,700
For Arbitrators' Retirement System	1,358,000
For State Contributions to Social Security	878,700
For Group Insurance	3,505,000
For Contractual Services	1,618,500
For Travel	400,000
For Commodities	68,000
For Printing	35,000
For Equipment	15,000
For Telecommunications Services	<u>100,000</u>

Total \$22,430,300

Section 10. The amount of \$62,500, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 15. The amount of \$144,300, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

For Personal Services	886,400
For State Contributions to State	
Employees' Retirement System	336,700
For State Contributions to Social Security	67,900

For Group Insurance	230,000
For Contractual Services	450,000
For Travel	7,000
For Commodities	15,000
For Printing	2,000
For Equipment	50,000
For Telecommunications Services	<u>90,000</u>
Total	\$2,135,000

Section 25. The amount of \$1,226,700, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 30. The amount of \$130,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Public Act 097-0731
SB2474 Enrolled

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ARTICLE 26

Section 5. Effective date. This Act takes effect July 1,
2012.