

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 0.5

Section 5. "AN ACT making appropriations", Public Act 96-956, approved July 1, 2010, as amended, is amended by adding Sections 85 and 90 to Article 70 as follows:

(P.A. 96-956, Art. 70, Sec. 85 new)

Sec. 85. In addition to amounts previously appropriated, the following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|--|--------------------|
| <u>To the Senate President</u> | <u>1,500,000</u> |
| <u>To the Senate Minority Leader</u> | <u>1,500,000</u> |
| <u>Total</u> | <u>\$3,000,000</u> |

(P.A. 96-956, Art. 70, Sec. 90 new)

Sec. 90. In addition to amounts previously appropriated,

the following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|---|--------------------|
| <u>To the House Speaker</u> | <u>1,500,000</u> |
| <u>To the House Minority Leader</u> | <u>1,500,000</u> |
| <u>Total</u> | <u>\$3,000,000</u> |

ARTICLE 1

Section 5. The amount of \$30,705,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2012.

Section 10. In addition to other amounts appropriated, the amount of \$1,887,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2012.

Section 15. The sum of \$1,300,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

| | |
|---|---------------|
| For Personal Services | 1,443,000 |
| For State Contribution to State Employees' Retirement System | 509,600 |
| For State Contribution to Social Security | 109,300 |
| For Group Insurance | 349,800 |
| For Contractual Services | 500,000 |
| For Travel | 45,000 |
| For Operational Expenses | <u>60,000</u> |
| Total | \$3,016,700 |

Section 25. The amount of \$7,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment

Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 30. The amount of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 35. The amount of \$10,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 40. The amount of \$1,050,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in

the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$4,350,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses

of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

| | |
|---|------------------|
| For Personal Services | 1,029,300 |
| For State Contribution to State Employees' Retirement System | 363,500 |
| For State Contribution to Social Security | 78,000 |
| For Group Insurance | 318,000 |
| For Operational Expenses, Crime Victims Services Division | 150,000 |
| For Operational Expenses, Automated Victim Notification System | 800,000 |
| For Awards and Grants under the Violent Crime Victims Assistance Act | <u>6,000,000</u> |
| Total | \$8,738,800 |

Section 60. The amount of \$320,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of \$400,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Married Families Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to married or formerly married victims of domestic violence related to order of protection

proceedings, or other proceedings for civil remedies for domestic violence.

ARTICLE 2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

| | |
|--|--------------|
| For Regular Positions | 5,551,000 |
| For Employee Contribution to Retirement System by Employer | 0 |
| For State Contribution to Social Security | 425,000 |
| For Contractual Services | 649,000 |
| For Travel | 0 |
| For Commodities | 20,000 |
| For Printing | 20,000 |
| For Equipment | 25,000 |
| For Electronic Data Processing | 37,000 |
| For Telecommunications | 75,000 |
| For Operation of Auto Equipment | <u>5,000</u> |
| Total | \$6,807,000 |

Section 10. The sum of \$19,559,700, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, and investigations.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller:

| | |
|---------------------------------------|------------|
| For Personal Services | 15,094,800 |
| For Employee Retirement Contributions | |
| Paid by the Employer | 0 |
| For State Contribution to State | |
| Employees' Retirement System | 0 |
| For State Contribution to | |
| Social Security | 1,444,700 |
| For Contractual Services | 4,682,500 |
| For Travel | 128,100 |
| For Commodities | 241,100 |
| For Printing | 373,300 |
| For Equipment | 12,800 |

| | |
|---------------------------------------|-----------|
| For Telecommunications | 241,000 |
| For Electronic Data Processing | 1,785,200 |
| For Operation of Auto | 8,900 |
| For Expenses of Local Government | |
| Officials Training | 12,500 |
| For Contractual Services for auditing | |
| and assisting local governments | 25,000 |
| Merit Commission | |
| For Merit Commission Expenses | 93,000 |

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$70,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of \$103,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2012:

For Personal Services, Social Security and Operations:

| | |
|---------------------------------------|------------|
| Official Court Reporting | 41,108,400 |
| For Employee Retirement Contributions | |
| Paid by the Employer | 0 |
| For State Contributions to the State | |
| Employees' Retirement System | 0 |
| For State Contributions to Social | |
| Security | 3,144,800 |
| For Travel: | |
| For Official Court Reporting | 167,900 |
| For Contractual Services | 4,046,700 |
| For Commodities | 1,000 |
| For Printing | 0 |

| | |
|--------------------------------------|-------|
| For Equipment | 5,000 |
| For Telecommunications | 2,000 |
| For Electronic Data Processing | 0 |

Section 10. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

| | |
|-----------------------------------|----------------|
| For the Governor | 177,500 |
| For the Lieutenant Governor | 135,700 |
| For the Secretary of State | 156,600 |
| For the Attorney General | 156,600 |
| For the Comptroller | 135,700 |
| For the State Treasurer | <u>135,700</u> |
| Total | \$897,800 |

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director115,700

Department of Agriculture

For the Director133,300

For the Assistant Director113,200

Department of Central Management Services

For the Director142,400

For 2 Assistant Directors242,100

Department of Children and Family Services

For the Director150,300

Department of Corrections

For the Director150,300

For the Assistant Director127,800

Department of Commerce and Economic Opportunities

For the Director142,400

For the Assistant Director121,100

Environmental Protection Agency

For the Director133,300

Department of Financial and Professional

Regulation

| | |
|--|---------|
| For the Secretary | 135,100 |
| For the Director | 115,700 |
| For the Director | 124,100 |
| Department of Human Services | |
| For the Secretary | 150,300 |
| For 2 Assistant Secretaries | 255,500 |
| Department of Insurance | |
| For the Director | 135,100 |
| Department of Juvenile Justice | |
| For the Director | 120,400 |
| Department of Labor | |
| For the Director | 124,100 |
| For the Assistant Director | 113,200 |
| For the Chief Factory Inspector | 52,200 |
| For the Superintendent of Safety Inspection and Education | 57,400 |
| Department of State Police | |
| For the Director | 132,600 |
| For the Assistant Director | 113,200 |
| Department of Military Affairs | |
| For the Adjutant General | 115,700 |
| For two Chief Assistants to the Adjutant General | 197,100 |
| Department of Natural Resources | |
| For the Director | 133,300 |

| | |
|---|---------|
| For the Assistant Director | 124,600 |
| For six Mine Officers | 94,000 |
| For four Miners' Examining Officers | 51,700 |
| Illinois Labor Relations Board | |
| For the Chairman | 104,400 |
| For four State Labor Relations Board members | 375,800 |
| For two Local Labor Relations Board members | 187,900 |
| Department of Healthcare and Family Services | |
| For the Director | 142,400 |
| For the Assistant Director | 121,100 |
| Department of Public Health | |
| For the Director | 150,300 |
| For the Assistant Director | 127,800 |
| Department of Revenue | |
| For the Director | 142,400 |
| For the Assistant Director | 121,100 |
| Property Tax Appeal Board | |
| For the Chairman | 64,800 |
| For four members | 208,800 |
| Department of Veterans' Affairs | |
| For the Director | 115,700 |
| For the Assistant Director | 98,600 |
| Civil Service Commission | |

| | |
|---|-----------|
| For the Chairman | 30,500 |
| For four members | 101,300 |
| Commerce Commission | |
| For the Chairman | 134,100 |
| For four members | 468,200 |
| Court of Claims | |
| For the Chief Judge | 65,000 |
| For the six Judges | 359,600 |
| State Board of Elections | |
| For the Chairman | 58,500 |
| For the Vice-Chairman | 48,100 |
| For six members | 225,500 |
| Illinois Emergency Management Agency | |
| For the Director | 129,000 |
| For the Assistant Director | 115,700 |
| Department of Human Rights | |
| For the Director | 115,700 |
| Human Rights Commission | |
| For the Chairman | 52,200 |
| For twelve members | 563,600 |
| Illinois Workers' Compensation Commission | |
| For the Chairman | 125,300 |
| For nine members | 1,078,600 |
| Liquor Control Commission | |
| For the Chairman | 39,000 |

| | |
|---|-----------|
| For six members | 204,400 |
| For the Secretary | 37,600 |
| For the Chairman and one member as designated by law, \$200 per diem for work on a license appeal commission | 55,000 |
| Executive Ethics Commission | |
| For nine members | 338,200 |
| Illinois Power Agency | |
| For the Director | 103,800 |
| Pollution Control Board | |
| For the Chairman | 121,100 |
| For four members | 468,200 |
| Prisoner Review Board | |
| For the Chairman | 95,900 |
| For fourteen members of the Prisoner Review Board | 1,202,500 |
| Secretary of State Merit Commission | |
| For the Chairman | 17,300 |
| For four members | 51,700 |
| Educational Labor Relations Board | |
| For the Chairman | 104,400 |
| For four members | 375,800 |
| Department of State Police | |
| For five members of the State Police | |

| | |
|--|---------|
| Merit Board, \$237 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each | 118,500 |
| Department of Transportation | |
| For the Secretary | 150,300 |
| For the Assistant Secretary | 127,800 |
| Office of Small Business Utility Advocate | |
| For the small business utility advocate | 0 |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

| | |
|---------------------------------------|----------------|
| Office of Auditor General | |
| For the Auditor General | 149,100 |
| For two Deputy Auditor Generals | <u>246,400</u> |
| Total | \$395,500 |

| | |
|--|------------------|
| Officers and Members of General Assembly | |
| For salaries of the 118 members of the House of Representatives at a base salary of \$67,836 | 8,140,400 |
| For salaries of the 59 members of the Senate at a base salary of \$67,836 | <u>4,138,000</u> |

| | |
|---|--------------|
| Total | \$12,278,400 |
| For additional amounts, as prescribed by law, for party leaders in both chambers as follows: | |
| For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers | 110,000 |
| For the Majority Leader of the House | 23,300 |
| For the eleven assistant majority and minority leaders in the Senate | 227,200 |
| For the twelve assistant majority and minority leaders in the House | 216,900 |
| For the majority and minority caucus chairmen in the Senate | 41,300 |
| For the majority and minority conference chairmen in the House | 36,200 |
| For the two Deputy Majority and the two Deputy Minority leaders in the House | 79,200 |
| For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills | 557,700 |
| For chairmen and minority spokesmen of standing and select | |

| | |
|---|----------------|
| committees in the House | <u>950,000</u> |
| Total | \$2,241,800 |
| For per diem allowances for the members of the Senate, as provided by law | 400,000 |
| For per diem allowances for the members of the House, as provided by law | 800,000 |
| For mileage for all members of the General Assembly, as provided by law | 450,000 |
| Total | \$1,650,000 |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund115,700

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a

maximum 12,665 as prescribed

by law:

From the Horse Racing Fund137,800

Department of Employment Security

Payable from Title III Social Security and

Employment Service Fund:

For the Director142,200

For five members of the Board

of Review75,000

Total \$217,000

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director136,300

Subtotals:

Fire Prevention115,700

Horse Racing137,800

Bank and Trust Company Fund136,300

Title III Social Security and

Employment Service Fund217,200

Total \$743,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State

Government:

For State Contribution to State Employees'

Retirement System:

| | |
|---|---------------|
| From Horse Racing Fund | 48,700 |
| From Fire Prevention Fund | 40,900 |
| From Bank and Trust Company Fund | 48,200 |
| From Title III Social Security and Employment Service Fund | <u>76,800</u> |
| Total | \$214,600 |

For State Contribution to Social Security:

| | |
|---|---------------|
| From General Revenue Fund | 1,211,200 |
| From Horse Racing Fund | 10,600 |
| From Fire Prevention Fund | 8,300 |
| From Bank and Trust Company Fund | 8,600 |
| From Title III Social Security and Employment Service Fund | <u>14,500</u> |
| Total | \$1,253,200 |

For Group Insurance:

| | |
|---|---------------|
| From Fire Prevention Fund | 15,900 |
| From Bank and Trust Company Fund | 15,900 |
| From Title III Social Security and Employment Service Fund | <u>95,400</u> |
| Total | \$127,200 |

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

| | |
|---|---------|
| For the Executive Inspector General for the Office of the Governor | 150,200 |
| For the Executive Inspector General for the Office of the Attorney General | 106,500 |
| For the Executive Inspector General for the Office of the Secretary of State | 115,600 |
| For the Executive Inspector General for the Office of the Comptroller | 101,100 |
| For the Executive Inspector General for the Office of the Treasurer | 106,000 |

Section 35. The amount of \$1,603,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 30.

Section 5. The amount of \$13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The amount of \$20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is

appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The amount of \$9,382,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The amount of \$309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended

for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The amount of \$4,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The amount of \$167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for

allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The amount of \$88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The amount of \$441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 70 of Public Act 96-956, is appropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970.

Section 50. The amount of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 55. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressively required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 14, 2011, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 14, 2011.

Section 60. The sum of \$312,500, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

Section 65. The sum of \$113,700, or so much thereof as

may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 70 of Article 70 of Public Act 96-956, as amended, are re-appropriated for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|-------------------------------------|----------------|
| To the Senate President | 750,000 |
| To the Senate Minority Leader | <u>750,000</u> |
| Total | \$1,500,000 |

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 70 of Public Act 96-956, as amended, are re-appropriated for expenses in connection with the planning and preparation of redistricting of Legislative and

Representative Districts as required by Article IV, Section 3
of the Illinois Constitution of 1970:

| | |
|------------------------------------|----------------|
| To the House Speaker | 750,000 |
| To the House Minority Leader | <u>750,000</u> |
| Total | \$1,500,000 |

Section 80. The amount of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 85. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 85 of Article 70 of Public Act 96-956, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|-------------------------------------|------------------|
| To the Senate President | 1,500,000 |
| To the Senate Minority Leader | <u>1,500,000</u> |

Total \$3,000,000

Section 90. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 90 of Article 70 of Public Act 96-956, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker1,500,000
To the House Minority Leader1,500,000
Total \$3,000,000

ARTICLE 7

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services796,600
For Employee Retirement Contributions
Paid by Employer31,000
For State Contributions to State Employees'

| | |
|--|----------------|
| Retirement System | 0 |
| For State Contribution to Social Security | 61,000 |
| For Contractual Services | 115,000 |
| For Travel | 7,500 |
| For Commodities | 2,740 |
| For Printing | 4,700 |
| For Equipment | 900 |
| For Electronic Data Processing | 2,460 |
| For Telecommunications Services | 7,000 |
| For additional costs associated with the assumption of duties of the Pension Laws Commission | <u>172,500</u> |
| Total | \$2,701,400 |

Section 10. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Governmental Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named

to meet the ordinary and contingent expenses of the
Legislative Information System:

| | |
|---|----------------|
| For Personal Services | 2,564,600 |
| For Employee Retirement Contributions Paid by Employer | 102,600 |
| For State Contribution to State Employees' Retirement System | 0 |
| For State Contribution to Social Security | 196,200 |
| For Contractual Services | 505,100 |
| For Travel | 12,100 |
| For Commodities | 3,700 |
| For Printing | 2,000 |
| For Equipment | 2,000 |
| For Electronic Data Processing | 812,000 |
| For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly | 742,000 |
| For Telecommunications Services | <u>224,400</u> |
| Total | \$5,166,700 |

Section 20. The following amount, or so much of that
amount as may be necessary, is appropriated to the
Legislative Information System:

For Purchase, Maintenance, and
Rental of Electronic Data Processing
Equipment and Software relating to the
development and implementation of legislative
systems, and for consulting, technical,
and design services related thereto0

Section 25. The following amount, or so much of that
amount as may be necessary, is appropriated from the General
Assembly Computer Equipment Revolving Fund to the Legislative
Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational
purposes of the General Assembly1,600,000

Section 30. The following named amounts, or so much of
those amounts as may be necessary, respectively, are
appropriated for the objects and purposes hereinafter named
to meet the ordinary and contingent expenses of the
Legislative Audit Commission:

For Personal Services184,600
For Employee Retirement Contributions
Paid by Employer7,400
For State Contributions to State Employees'

| | |
|--|--------------|
| Retirement System | 0 |
| For State Contribution to Social Security | 10,300 |
| For Contractual Services | 20,200 |
| For Travel | 6,000 |
| For Commodities | 1,000 |
| For Printing | 1,000 |
| For Equipment | 800 |
| For Electronic Data Processing | 600 |
| For Telecommunications Services | <u>1,600</u> |
| Total | \$233,500 |

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

| | |
|--|-----------|
| For Personal Services | 1,355,000 |
| For Employee Retirement Contributions Paid by Employer | 54,200 |
| For State Contributions to State Employees' Retirement System | 0 |
| For State Contribution to Social Security | 103,700 |
| For Contractual Services | 175,000 |

| | |
|---------------------------------------|--------------|
| For Travel | 200 |
| For Commodities | 135,000 |
| For Printing | 70,000 |
| For Equipment | 259,600 |
| For Telecommunications Services | <u>7,300</u> |
| Total | \$2,160,000 |

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

| | |
|---|-----------|
| For Personal Services | 1,267,100 |
| For Employee Retirement Contributions Paid by Employer | 50,700 |
| For State Contribution to State Employees' Retirement System | 0 |
| For State Contribution to Social Security | 96,900 |
| For Contractual Services | 623,400 |
| For Travel | 11,100 |
| For Commodities | 7,000 |
| For Printing | 26,300 |
| For Equipment | 102,800 |
| For Telecommunications Services | 14,000 |

| | |
|--|---------------|
| For Model Illinois Government activities | 7,000 |
| For New Member Conference | <u>30,000</u> |
| Total | \$2,931,000 |

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

| | |
|--|----------------|
| For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons | 581,400 |
| For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons | <u>113,300</u> |
| Total | \$694,700 |

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

| | |
|---------------------------------------|-----------|
| For Personal Services | 1,753,600 |
| For Employee Retirement Contributions | |

| | |
|--|---------------|
| Paid by Employer | 70,200 |
| For State Contributions to State Employees' Retirement System | 0 |
| For State Contribution to Social Security | 134,200 |
| For Contractual Services | 195,500 |
| For Travel | 2,000 |
| For Commodities | 12,500 |
| For Printing | 109,400 |
| For Equipment | 200,000 |
| For Telecommunications Services | <u>12,000</u> |
| Total | \$2,489,400 |

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

| | |
|--|---------|
| For Personal Services | 374,600 |
| For Employee Retirement Contributions Paid by Employer | 15,000 |
| For State Contributions to State Employees' Retirement System | 0 |
| For State Contribution to Social Security | 28,700 |

| | |
|---|--------------|
| For Contractual Services | 1,043,200 |
| For Travel | 7,000 |
| For Commodities | 3,000 |
| For Printing | 1,000 |
| For Equipment | 2,500 |
| For Electronic Data Processing | 5,000 |
| For Operational Expenses (including paramedic at the Capitol Building) | 180,000 |
| For Telecommunications Services | <u>9,500</u> |
| Total | \$1,669,500 |

Section 60. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

| | |
|--|---------|
| For Personal Services | 835,000 |
| For Employee Retirement Contributions Paid by Employer | 33,000 |
| For State Contributions to State Employees' Retirement System | 0 |
| For State Contribution to Social Security | 63,000 |
| For Contractual Services | 42,900 |
| For Travel | 20,000 |

| | |
|---------------------------------------|--------------|
| For Commodities | 15,000 |
| Interest Penalty Prompt Pay | 500 |
| For Equipment | 25,000 |
| For Telecommunications Services | <u>6,300</u> |
| Total | \$1,040,700 |

Section 65. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

ARTICLE 8

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority in a grant for the Chicago Convention and Tourism Bureau from the Chicago Travel Industry Promotion Fund pursuant to 70 ILCS 210/54,826,745

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the

Metropolitan Pier and Exposition Authority in a grant for the Chicago Convention and Tourism Bureau from the Chicago Travel Industry Promotion Fund
pursuant to 70 ILCS 210/52,438,800

ARTICLE 9

Section 5. The sum of \$499,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 10

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund5,357,700

Payable from Securities Audit

and Enforcement Fund0

For Extra Help:

Payable from General Revenue Fund54,200

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund107,100

Payable from Road Fund0

Payable from Securities Audit
and Enforcement Fund0

Payable from Vehicle
Inspection Fund0

For State Contribution to State

Employees' Retirement System:

Payable from Securities Audit
and Enforcement Fund0

For State Contribution to

Social Security:

Payable from General Revenue Fund386,200

Payable from Securities Audit
and Enforcement Fund0

For Group Insurance:

Payable from Securities Audit
and Enforcement Fund0

For Contractual Services:

Payable from General Revenue Fund324,100

For Travel Expenses:

Payable from General Revenue Fund47,000

For Commodities:

Payable from General Revenue Fund25,300

For Printing:

Payable from General Revenue Fund9,500

For Equipment:

Payable from General Revenue Fund12,000

For Telecommunications:

Payable from General Revenue Fund111,600

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund53,809,300

Payable from Road Fund0

Payable from Lobbyist Registration Fund494,800

Payable from Registered Limited

Liability Partnership Fund98,800

Payable from Securities Audit

and Enforcement Fund6,182,800

Payable from Department of Business Services

Special Operations Fund3,092,600

For Extra Help:

Payable from General Revenue Fund1,233,500

Payable from Road Fund0

| | |
|--|-----------|
| Payable from Securities Audit and Enforcement Fund | 23,800 |
| Payable from Department of Business Services Special Operations Fund | 143,400 |
| For Employee Contribution to State Employees' Retirement System: Payable from General Revenue Fund | 1,076,200 |
| Payable from Lobbyist Registration Fund | 9,900 |
| Payable from Registered Limited Liability Partnership Fund | 2,000 |
| Payable from Securities Audit and Enforcement Fund | 129,800 |
| Payable from Department of Business Services Special Operations Fund | 61,900 |
| For State Contribution to State Employees' Retirement System: Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 174,700 |
| Payable from Registered Limited Liability Partnership Fund | 34,900 |
| Payable from Securities Audit and Enforcement Fund | 2,191,700 |
| Payable from Department of Business Services Special Operations Fund | 1,142,700 |
| For State Contribution to | |

Social Security:

Payable from General Revenue Fund4,238,100
Payable from Road Fund0
Payable from Lobbyist Registration Fund48,700
Payable from Registered Limited
Liability Partnership Fund7,600
Payable from Securities Audit
and Enforcement Fund448,100
Payable from Department of Business Services
Special Operations Fund252,900

For Group Insurance:

Payable from Lobbyist Registration Fund118,800
Payable from Registered Limited
Liability Partnership Fund24,000
Payable from Securities Audit
and Enforcement Fund1,564,200
Payable from Department of Business
Services Special Operations Fund911,700

For Contractual Services:

Payable from General Revenue Fund17,414,700
Payable from Road Fund0
Payable from Motor Fuel Tax Fund1,300,000
Payable from Lobbyist Registration Fund198,000
Payable from Registered Limited
Liability Partnership Fund600

| | |
|---|-----------|
| Payable from Securities Audit and Enforcement Fund | 1,695,000 |
| Payable from Department of Business Services Special Operations Fund | 784,500 |
| For Travel Expenses: | |
| Payable from General Revenue Fund | 187,900 |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 4,000 |
| Payable from Securities Audit and Enforcement Fund | 28,200 |
| Payable from Department of Business Services Special Operations Fund | 7,600 |
| For Commodities: | |
| Payable from General Revenue Fund | 989,900 |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 2,700 |
| Payable from Registered Limited Liability Partnership Fund | 900 |
| Payable from Securities Audit and Enforcement Fund | 14,200 |
| Payable from Department of Business Services Special Operations Fund | 26,000 |
| For Printing: | |
| Payable from General Revenue Fund | 528,500 |
| Payable from Road Fund | 0 |

| | |
|---|-----------|
| Payable from Lobbyist Registration Fund | 5,500 |
| Payable from Securities Audit and Enforcement Fund | 57,500 |
| Payable from Department of Business Services Special Operations Fund | 42,000 |
| For Equipment: | |
| Payable from General Revenue Fund | 357,100 |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 0 |
| Payable from Registered Limited Liability Partnership Fund | 0 |
| Payable from Securities Audit and Enforcement Fund | 175,000 |
| Payable from Department of Business Services Special Operations Fund | 5,000 |
| For Electronic Data Processing: | |
| Payable from Road Fund | 0 |
| Payable from the Secretary of State Special Services Fund | 9,000,000 |
| For Telecommunications: | |
| Payable from General Revenue Fund | 394,600 |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 7,100 |
| Payable from Registered Limited Liability Partnership Fund | 600 |

Payable from Securities Audit
and Enforcement Fund83,800
Payable from Department of Business Services
Special Operations Fund59,000
For Operation of Automotive Equipment:
Payable from General Revenue Fund356,300
Payable from Securities Audit
and Enforcement Fund192,500
Payable from Department of Business Services
Special Operations Fund93,500
For Refunds:
Payable from General Revenue Fund10,000
Payable from Road Fund2,500,000

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund116,016,200
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund755,200
Payable from Motor Vehicle Review
Board Fund193,500
Payable from Vehicle Inspection Fund1,391,100
For Extra Help:
Payable from General Revenue Fund8,307,900

| | |
|--|-----------|
| Payable from Road Fund | 0 |
| Payable from Vehicle Inspection Fund | 44,400 |
| For Employee Contribution to | |
| State Employees' Retirement System: | |
| Payable from General Revenue Fund | 2,371,500 |
| Payable from the Secretary of State | |
| Special License Plate Fund | 15,100 |
| Payable from Motor Vehicle Review Board Fund | 3,900 |
| Payable from Vehicle Inspection Fund | 27,800 |
| For State Contribution to | |
| State Employees' Retirement System: | |
| Payable from Road Fund | 0 |
| Payable from the Secretary of State | |
| Special License Plate Fund | 266,700 |
| Payable from Motor Vehicle Review Board Fund | 68,300 |
| Payable from Vehicle Inspection Fund | 506,900 |
| For State Contribution to | |
| Social Security: | |
| Payable from General Revenue Fund | 9,087,800 |
| Payable from Road Fund | 0 |
| Payable from the Secretary of State | |
| Special License Plate Fund | 59,800 |
| Payable from Motor Vehicle Review | |
| Board Fund | 14,800 |
| Payable from Vehicle Inspection Fund | 108,600 |

For Group Insurance:

Payable from the Secretary of State
Special License Plate Fund260,100
Payable From Motor Vehicle Review
Board Fund11,900
Payable from Vehicle Inspection Fund530,700

For Contractual Services:

Payable from General Revenue Fund13,598,400
Payable from Road Fund0
Payable from CDLIS/AAMVAnet
Trust Fund820,000
Payable from the Secretary of State
Special License Plate Fund700,000
Payable from Motor Vehicle Review
Board Fund57,500
Payable from Vehicle Inspection Fund1,080,700

For Travel Expenses:

Payable from General Revenue Fund348,600
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund10,000
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund3,000

For Commodities:

Payable from General Revenue Fund239,300
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund2,075,300
Payable from Motor Vehicle
Review Board Fund800
Payable from Vehicle Inspection Fund25,000

For Printing:

Payable from General Revenue Fund1,330,000
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund2,400,000
Payable from Motor Vehicle Review
Board Fund3,000
Payable from Vehicle Inspection Fund50,000

For Equipment:

Payable from General Revenue Fund400,000
Payable from Road Fund0
Payable from CDLIS/AAMVAnet Trust Fund243,800
Payable from the Secretary of State
Special License Plate Fund107,800
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund100,000

For Telecommunications:

| | |
|--|-----------|
| Payable from General Revenue Fund | 1,424,300 |
| Payable from Road Fund | 0 |
| Payable from the Secretary of State | |
| Special License Plate Fund | 300,000 |
| Payable from Motor Vehicle Review | |
| Board Fund | 1,400 |
| Payable from Vehicle Inspection Fund | 30,000 |
| For Operation of Automotive Equipment: | |
| Payable from General Revenue Fund | 529,000 |
| Payable from Road Fund | 0 |

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

| | |
|---------------------------------|---------|
| From General Revenue Fund | 425,000 |
|---------------------------------|---------|

Section 15. The sum of \$575,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for

new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 15.5. The sum of \$1,802,051, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from appropriations heretofore made for such purpose in Article 69, Section 10 and Section 15 of Public Act 96-0956, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 20. The amount of \$40,000, or so much thereof as

may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 25. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

| | |
|---------------------------------|------------|
| From General Revenue Fund | 8,782,400 |
| From Live and Learn Fund | 16,004,200 |

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

| | |
|---------------------------------|---------|
| From General Revenue Fund | 865,400 |
| From Live and Learn Fund | 300,000 |

From Accessible Electronic Information

Service Fund77,000

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund214,700
From Live and Learn Fund1,145,000

Section 40. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund274,000
From Secretary of State Special Services Fund226,000

Section 45. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund35,000
From Live and Learn Fund306,000
From Secretary of State Special
Services Fund1,600,000
Total \$1,941,000

Section 50. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund620,800

Section 55. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:7,000,000

Section 60. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund3,718,300

From Live and Learn Fund500,000

From Federal Library Services Fund:

From LSTA Title IA0

From Secretary of State Special

Services Fund1,300,000

Section 65. The following amount, or so much of this

amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund45,000

Section 70. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 75. In addition to any other amounts appropriated for such purposes, the sum of \$1,432,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 80. The sum of \$325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 85. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of

the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 90. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 95. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 100. The amount of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 105. The amount of \$35,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 110. The amount of \$110,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 115. The sum of \$200,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 120. The sum of \$140,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 125. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund200,000

Section 130. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 135. The amount of \$70,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 140. The amount of \$700,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State

for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 145. The amount of \$2,333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 150. The amount of \$5,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 155. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 160. The amount of \$17,124,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 165. The amount of \$15,561,600, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 170. The sum of \$2,500,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 175. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 180. The amount of \$350,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 185. The amount of \$500,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 190. The amount of \$24,300, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 195. The following amount, or so much of this

amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund3,500,000

Section 200. The amount of \$15,000,000, or so much of that amount as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 205. The sum of \$3,000,000, or so much of this amount as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 210. The sum of \$500,000, or so much of this amount as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to

reimburse ignition interlock device providers per Public Act 95-0400.

Section 215. The amount of \$35,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 220. The amount of \$60,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 225. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 230. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois

Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 235. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois EMS Memorial Scholarship and Training Fund for grants to the EMS Memorial Scholarship and Training Council for providing scholarships for graduate study, undergraduate study, or both, to children and spouses of emergency medical services (EMS) personnel killed in the course of their employment and for grants for the training of EMS personnel.

Section 240. The amount of \$5,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 245. The amount of \$5,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 250. The amount of \$3,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 255. The amount of \$30,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 260. The amount of \$4,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 265. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State

from the United Auto Workers' Fund for grants for charitable purposes sponsored by Illinois local unions affiliated with the United Auto Workers.

Section 270. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Autism Awareness Fund for grants to the Illinois Department of Human Services for the purpose of grants for research, education, and awareness regarding autism and autism spectrum disorders.

Section 275. The amount of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 280. The sum of \$500,000, or so much thereof as may be necessary is appropriated from the Professional Sports Teams Education Fund to the Office of Secretary of State for transfers to the Common School Fund.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Supreme Court, Appellate Court, Circuit Court, and the Administrative Office of the Illinois Courts as follows:

| | |
|--|----------------|
| For Personal Services | 206,569,500 |
| For Employee Retirement Contributions Paid by Employer..... | 1,422,000 |
| For State Contributions to Social Security | 4,986,800 |
| For Contractual Services | 6,201,100 |
| For Travel | 1,455,100 |
| For Commodities | 190,900 |
| For Printing | 389,500 |
| For Equipment | 2,539,400 |
| For Electronic Data Processing | 5,730,900 |
| For Telecommunications | 779,200 |
| For Operation of Automotive Equipment | 64,200 |
| For Contractual Services: Judicial Conference and Supreme Court Committees | 790,400 |
| For Sexually Violent Persons Commitment Act | 379,600 |
| For Probation Reimbursements | 55,442,900 |
| For Circuit Clerk Additional Duties | <u>663,000</u> |

Total \$287,604,500

Section 10. The sum of \$16,034,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of \$140,900, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of \$912,400, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 12

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

| | |
|--|-----------|
| From General Revenue Fund | 5,224,600 |
| From State Pensions Fund | 2,715,800 |
| For Employee Retirement Contribution (pickup): | |
| From General Revenue Fund | 141,800 |
| From State Pensions Fund | 69,300 |
| For State Contributions to State | |
| Employees' Retirement System: | |
| From State Pensions Fund | 821,600 |
| For State Contribution to Social Security: | |
| From General Revenue Fund | 399,700 |
| From State Pensions Fund | 207,800 |
| For Group Insurance: | |
| From State Pensions Fund | 826,800 |
| For Contractual Services: | |
| From General Revenue Fund | 871,000 |
| From State Pensions Fund | 2,543,000 |
| For Travel: | |
| From General Revenue Fund | 114,400 |
| From State Pensions Fund | 56,400 |
| For Commodities: | |
| From General Revenue Fund | 60,100 |
| From State Pensions Fund | 32,100 |
| For Printing: | |
| From General Revenue Fund | 18,500 |
| From State Pensions Fund | 15,000 |

For Equipment:

From General Revenue Fund14,100
From State Pensions Fund30,600

For Electronic Data Processing:

From General Revenue Fund1,171,400
From State Pensions Fund1,156,130

For Telecommunications Services:

From General Revenue Fund140,300
From State Pensions Fund63,700

For Operation of Automotive Equipment:

From General Revenue Fund8,900
From State Pensions Fund5,700

Total, This Section \$16,708,730

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$8,354,300, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued

interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 20. The amount of \$145,700, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 25. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 30. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the U.S. government.

Section 40. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,941,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The amount of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The amount of \$1,750,000, or so much thereof as may be necessary, is appropriated from the Capital

Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The amount of \$252,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

Section 65. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 13

Section 999. Effective date. This Act takes effect July 1, 2011, except that Article 0.5 and this Article take effect upon becoming law.