

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. The amount of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

ARTICLE 2

Section 5. The sum of \$22,339,103, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 3

Section 5. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of  
General Assembly Electronic Data Processing  
Equipment and for other operational  
purposes of the General Assembly .....1,600,000

#### ARTICLE 4

Section 5. The sum of \$14,968,300, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 10. The sum of \$131,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 15. The sum of \$851,700, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 5

Section 5. The sum of \$10,000,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 6

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Payable from State Appellate Defender

Federal Trust Fund .....	210,000
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Section 10. The following named amount, \$3,230,213, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c) (5) of Section 10 of the State Appellate Defender Act.

ARTICLE 7

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2010:

For Personal Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....713,580

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....28,544

For State Contribution to the State

Employees' Retirement System:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....202,493

For State Contribution to Social Security:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....54,589

For County Reimbursement to State for

Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....155,400

For Contractual Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....614,700

For Contractual Services for Tax Objection

Casework:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....33,600

For Contractual Services for Rental of

Real Property:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....135,354

For Travel:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....10,000

For Commodities:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....10,000

For Printing:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....4,600

For Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....40,900

For Electronic Data Processing:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....31,400

For Telecommunications:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....35,100

For Operation of Automotive Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....10,000

For Law Intern Program:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....27,400

For Continuing Legal Education:

Payable from Continuing Legal Education

Trust Fund .....150,000

For Legal Publications:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....13,900

For expenses for assisting County State's

Attorneys for services provided under the

Illinois Public Labor Relations Act:

For Personal Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....54,075

For State Contribution to the State

Employees' Retirement System Pick Up:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....2,163

For State Contribution to the State

Employees' Retirement System:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....15,345

For Contribution to Social Security:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....4,137

For County Reimbursement to State for Group

Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....15,900

For Contractual Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....270,500

For Travel:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....1,200

For Commodities:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....900

For Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....1,500

For Operation of Automotive Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....1,200

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund .....0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit

Forfeiture Fund .....1,350,000

For Expenses Related to federally assisted

Programs to assist local

State's Attorneys including violent crimes,

drug related cases and cases arising under

the Narcotics Profit Forfeiture Act

on the request of the State's Attorney:

Payable from Special Federal Grant

Project Fund .....2,000,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....0

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from Continuing Legal Education



Trust Fund .....150,000

For Expenses Pursuant to the Capital

Crimes Litigation Act:

Payable from the Capital Litigation

Trust Fund .....600,000

For Appropriation to the State Treasurer

for Expenses Incurred by State's Attorneys

other than Cook County:

Payable from the Capital Litigation

Trust Fund .....1,000,000

For Appropriation to the State's Attorneys

Appellate Prosecutor for Federal Grants .....2,500,000

## ARTICLE 8

### CLAIMS ADJUDICATION

Section 5. The amount of \$325,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 10. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

For claims other than Crime Victims:

Payable from the

Road Fund .....1,000,000

Payable from the DCFS Children's

Services Fund .....1,500,000

Payable from the State Garage

Revolving Fund .....50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund .....100,000

Payable from the Vocational

Rehabilitation Fund .....125,000

Total \$2,775,000

Section 12. The following named amounts are appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 93-CC-3432, Western Illinois

Construction, Contract, against Department

of Transportation .....49,741.20

No. 04-CC-0138, Leslie Nixon, Personal

Injury, against Department of

Transportation .....15,000.00

No. 09-CC-0892, International  
Truck & Engine - Prairie International,  
Debt, against the Department of  
Transportation .....74,436.00

No. 09-CC-1056, International  
Truck & Engine - Prairie International,  
Debt, against the Department of  
Transportation .....74,436.00

No. 09-CC-1712, Prairie International  
Trucks, Inc, Debt, against the Department  
of Transportation .....170,189.00

No. 09-CC-1714, Prairie International  
Trucks, Inc, Debt, against the Department  
of Transportation .....167,217.00

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....137,892.87

Section 15. The following named amounts are appropriated  
to the Court of Claims from State Fund 012, Motor Fuel Tax  
Fund, to pay claims in conformity with awards and  
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....296.37

Section 20. The following named amounts are appropriated

to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-1708, Chestnut Health Systems, Inc, Debt, against the Department of Human Services .....	207,442.00
For payments of awards for lapsed appropriation claims less than \$50,000 .....	31,431.62
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....	14,616.60

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....	3,951.53
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Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....632.00

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....446.35

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 024, Illinois Department of Agriculture Laboratory Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....140.77

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....408.16

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....25,491.06  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....2,824.82

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....83.64

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....591.46  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....100.40

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 050, Mental Health Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-2427, Transystems Corporation, Inc, Debt, against the Department of Human Services .....	63,360.00
For payments of awards for lapsed appropriation claims less than \$50,000 .....	40,327.00

Section 70. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....	8,397.34
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....	6,591.58

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....15,000.00  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....27.49

Section 80. The following named amounts are appropriated to the Court of Claims from State Fund 060, Alzheimer's Disease Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....20,475.43  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....4,048.27

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-0621, OSF Saint Francis Medical  
Center, Debt, against the Department  
of Public Health .....318,000.00  
For payments of awards for lapsed  
appropriation claims less than \$50,000 .....93,411.30  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....50,982.06



Section 90. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....1,514.00

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....3,408.92  
Reimburse the General Revenue Fund  
for payments of awards pursuant to P.A. 92-357 .....198.00

Section 100. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....400.51

Section 105. The following named amounts are appropriated to the Court of Claims from Federal Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....628.75

Section 110. The following named amounts are appropriated to the Court of Claims from Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....25,783.57

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 089, Subtitle D Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....113.80

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....384.00

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....1,164.79

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 118, Facility Licensing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....2,116.91

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....21,088.66

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....150.00

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 137, Plugging and Restoration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....19,959.78

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 146, Aggregate Operations Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....329.97

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....851.05

Section 155. The following named amounts are appropriated

to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-1710, Prairie International Trucks,  
Inc, Debt, against the Department  
of Agriculture .....96,129.00

No. 09-CC-1711, Prairie International Trucks,  
Inc, Debt, against the Department  
of Agriculture .....95,129.00

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....25,537.00

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....10,000.00

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....2,500.00

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 208, Ticket for the Cure Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....19,226.48

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....3,026.40  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....3,893.43

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....10,028.00  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....2,793.33

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's

Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-2390, Hartgrove Hospital, Debt,  
against the Department of Children and  
Family Services .....231,600.00

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....360.00

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....41,190.90

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 258, Nursing Dedicated and Professional Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....1,776.65

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....12,956.90

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....171.02

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 272, LaSalle Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....2,302.79

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 285, Long Term Care Monitor Receiver Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for



payments of awards pursuant to P.A. 92-357 .....551.24

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....109.50

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 290, Fertilizer Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....3,702.79

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 297, Guardianship and Advocacy Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....305.72

Section 230. The following named amounts are appropriated

to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....17,489.46

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....10,940.65

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....1,809.96

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....137,592.62

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....3,290.04

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-2104, Saxony Bradley, LLC, Debt,	
against the Department of Central	
Management Services .....	220,500.00
For payments of awards for lapsed	
appropriation claims less than \$50,000 .....	213,086.78
Reimburse the General Revenue Fund for	
payments of awards pursuant to P.A. 92-357 .....	127,786.81

Section 250. The following named amounts are appropriated to the Court of Claims from State Fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed	
appropriation claims less than \$50,000 .....	1,662.00
Reimburse the General Revenue Fund for	
payments of awards pursuant to P.A. 92-357 .....	3,099.52

Section 255. The following named amounts are appropriated to the Court of Claims from Federal Fund 333, Federal Support Agreement Revolving Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....1,519.39

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons With a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....767.19

Section 265. The following named amounts are appropriated to the Court of Claims from State Fund 360, Lead Poisoning Screening, Prevention and Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....145.09  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....9,795.00

Section 270. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit

and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....2,573.40  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....8,085.46

Section 275. The following named amounts are appropriated to the Court of Claims from State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....60.00

Section 280. The following named amounts are appropriated to the Court of Claims from State Fund 370, Tanning Facility Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....2,450.00

Section 285. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....160.00

Section 290. The following named amounts are appropriated to the Court of Claims from State Fund 373, State Treasurer's Bank Services Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....16,109.37

Section 295. The following named amounts are appropriated to the Court of Claims from Federal Fund 396, Senior Health Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....636.12

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 398, EMS Assistant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....1,200.00

Section 305. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....10.00

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 416, Armory Rental Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....21,533.42

Section 315. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-2702, Public Consulting Group,  
Inc, Debt, against the Department of

Healthcare and Family Services .....120,052.88

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....6,650.00  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....667.34

Section 320. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....1,259.00

Section 325. The following named amounts are appropriated to the Court of Claims from Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....30.00

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....40,436.67



Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....13,989.50

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....1,010.00

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....335.35

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....14,814.79

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....6,903.09

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset

Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....1,076.51

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....12,500.00

Section 355. The following named amounts are appropriated to the Court of Claims from State Fund 524, Health Facility Plan Review Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....8,103.36  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....4,686.37

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity

with awards and recommendations made by the Court of Claims  
as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....2,899.40

Section 365. The following named amounts are appropriated  
to the Court of Claims from State Fund 527, Sex Offender  
Management Board Fund, to pay claims in conformity with  
awards and recommendations made by the Court of Claims as  
follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....1,200.00

Section 370. The following named amounts are appropriated  
to the Court of Claims from State Fund 537, State Offender  
DNA Identification System Fund, to pay claims in conformity  
with awards and recommendations made by the Court of Claims  
as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....5,970.00

Section 375. The following named amounts are appropriated  
to the Court of Claims from State Fund 538, Illinois Historic  
Sites Fund, to pay claims in conformity with awards and  
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....741.98

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....27,662.14

Section 385. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....3,378.18

Section 390. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....5,370.57

Section 395. The following named amounts are appropriated to the Court of Claims from State Fund 568, School Infrastructure Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....68.40

Section 400. The following named amounts are appropriated to the Court of Claims from State Fund 582, DCFS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....8,396.37

Section 405. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....900.00

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....188.80

Section 415. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....15,798.19  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....16,866.46

Section 420. The following named amounts are appropriated to the Court of Claims from Federal Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....4,753.61

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....30.00

Section 430. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....11,300.73

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 690, DHS Private Resource Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....564.00

Section 440. The following named amounts are appropriated to the Court of Claims from State Fund 705, State Police Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....11,690.77

Section 445. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-2315, Neal, Gerber & Eisenberg,	
LLP, Debt, against the Department	
of Revenue .....	256,010.52
For payments of awards for lapsed	
appropriation claims less than \$50,000 .....	3,059.00
Reimburse the General Revenue Fund for	
payments of awards pursuant to P.A. 92-357 .....	62.16

Section 450. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for	
payments of awards pursuant to P.A. 92-357 .....	6,400.00

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:



Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....38.99

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....825.00

Section 465. The following named amounts are appropriated to the Court of Claims from Federal Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-0015, City of Chicago, Debt,

against the Department of Public Health .....220,248.53

For payments of awards for lapsed

appropriation claims less than \$50,000 .....11,468.12

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....12,079.62

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support

Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1776, Clerk of the Circuit Court  
of Cook County, Debt, against the  
Department of Healthcare and Family  
Services .....738,057.13  
For payments of awards for lapsed  
appropriation claims less than \$50,000 .....29,943.33  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....9,171.46

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....102,300.78  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....16,411.50

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 764, Pet Population Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....970.00

Section 485. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....431.50

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 768, IMSA Income Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....56.00

Section 495. The following named amounts are appropriated to the Court of Claims from State Fund 775, Veterans Affairs Library Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....1,378.03

Section 500. The following named amounts are appropriated

to the Court of Claims from State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....4,176.25  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....874.74

Section 505. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....2,107.39

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....163.24

Section 515. The following named amounts are appropriated

to the Court of Claims from State Fund 821, Dram Shop Fund,  
to pay claims in conformity with awards and recommendations  
made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....4,579.00

Section 520. The following named amounts are appropriated  
to the Court of Claims from State Fund 823, Illinois State  
Dental Disciplinary Fund, to pay claims in conformity with  
awards and recommendations made by the Court of Claims as  
follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....816.73

Section 525. The following named amounts are appropriated  
to the Court of Claims from State Fund 828, Hazardous Waste  
Fund, to pay claims in conformity with awards and  
recommendations made by the Court of Claims as follows:

No. 98-CC-4908, 99-CC-2612, 99-CC-2613,

Kimmons Thermal Corp, Contract, against

the Environmental Protection Agency .....297,606.97

Section 530. The following named amounts are appropriated  
to the Court of Claims from State Fund 850, Real Estate  
License Administration Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....1,275.00

Section 535. The following named amounts are appropriated to the Court of Claims from Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....30,262.08  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....11,088.75

Section 540. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-0578, St. Francis Medical Center,  
Debt, against the Department of  
Public Health .....112,033.00  
No. 09-CC-2008, Board of Trustees of  
the University of Illinois, Office of

Research Services, Debt, against the  
Department of Public Health .....149,480.79  
Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....3,075.30

Section 545. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....5,366.94

Section 550. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....767.33

Section 555. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....115.00

Section 560. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000 .....10,213.50

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....1,730.93

Section 565. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....13,871.20

Section 570. The following named amounts are appropriated to the Court of Claims from State Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....421.11



Section 575. The following named amounts are appropriated to the Court of Claims from State Fund 922, Insurance Producer Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....1,710.00

Section 580. The following named amounts are appropriated to the Court of Claims from State Fund 925, Coal Technology Development Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....2,043.47

Section 585. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for  
payments of awards pursuant to P.A. 92-357 .....23,400.00

Section 590. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....732.96

Section 595. The following named amounts are appropriated to the Court of Claims from State Fund 963, Vehicle Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....65.00

Section 600. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357 .....607.20

Section 605. The following named amounts are appropriated to the Court of Claims from Federal Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the

Court of Claims as follows:

For payments of awards for lapsed  
appropriation claims less than \$50,000 .....18,692.00

#### ARTICLE 9

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

#### ARTICLE 10

Section 5. The sum of \$1,300,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-  
ASBESTOS LITIGATION DIVISION

For Personal Services .....	1,443,000
For State Contribution to State	
Employees' Retirement System .....	409,500
For State Contribution to Social Security .....	109,300
For Group Insurance .....	349,800
For Contractual Services .....	500,000
For Travel .....	45,000
For Operational Expenses .....	<u>60,000</u>
Total	\$2,916,600

Section 15. The amount of \$7,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 20. The amount of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act

and to gather and disseminate information about charitable trustees and organizations to the public.

Section 25. The amount of \$9,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 30. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 35. The amount of \$1,050,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 40. The amount of \$4,350,000, or so much thereof

as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 45. The amount of \$5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services .....	1,029,300
For State Contribution to State Employees'	
Retirement System .....	292,100

For State Contribution to Social Security .....	78,000
For Group Insurance .....	318,000
For Operational Expenses,	
Crime Victims Services Division .....	150,000
For Operational Expenses,	
Automated Victim Notification System .....	800,000
For Awards and Grants under the Violent	
Crime Victims Assistance Act .....	<u>8,000,000</u>
Total	\$10,667,400

Section 55. The amount of \$320,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 60. The amount of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 65. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender

evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 70. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 75. The sum of \$400,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Married Families Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to married or formerly married victims of domestic violence related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

#### ARTICLE 11

Section 5. The following named amounts, or so much of



those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from Securities Audit  
and Enforcement Fund .....0

For Employee Contribution to State

Employees' Retirement System:

Payable from Road Fund .....1,680,600

Payable from Securities Audit  
and Enforcement Fund .....0

Payable from Vehicle  
Inspection Fund .....0

For State Contribution to State

Employees' Retirement System:

Payable from Securities Audit  
and Enforcement Fund .....0

For State Contribution to

Social Security:

Payable from Securities Audit  
and Enforcement Fund .....0

For Group Insurance:

Payable from Securities Audit  
and Enforcement Fund .....0

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from Road Fund .....0  
Payable from Lobbyist Registration Fund .....310,800  
Payable from Registered Limited  
Liability Partnership Fund .....83,500  
Payable from Securities Audit  
and Enforcement Fund .....6,985,300  
Payable from Department of Business Services  
Special Operations Fund .....2,843,100

For Extra Help:

Payable from Road Fund .....0  
Payable from Securities Audit  
and Enforcement Fund .....13,200  
Payable from Department of Business Services  
Special Operations Fund .....148,400

For Employee Contribution to State

Employees' Retirement System:

Payable from Lobbyist Registration Fund .....6,200  
Payable from Registered Limited  
Liability Partnership Fund .....1,700

Payable from Securities Audit	
and Enforcement Fund .....	143,900
Payable from Department of Business Services	
Special Operations Fund .....	59,000
For State Contribution to	
State Employees' Retirement System:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	88,200
Payable from Registered Limited	
Liability Partnership Fund .....	23,700
Payable from Securities Audit	
and Enforcement Fund .....	1,986,000
Payable from Department of Business Services	
Special Operations Fund .....	848,900
For State Contribution to	
Social Security:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	26,400
Payable from Registered Limited	
Liability Partnership Fund .....	6,200
Payable from Securities Audit	
and Enforcement Fund .....	503,400
Payable from Department of Business Services	
Special Operations Fund .....	224,000
For Group Insurance:	

Payable from Lobbyist Registration Fund .....69,000

Payable from Registered Limited

Liability Partnership Fund .....24,800

Payable from Securities Audit

and Enforcement Fund .....1,564,800

Payable from Department of Business

Services Special Operations Fund .....775,500

For Contractual Services:

Payable from Road Fund .....900,000

Payable from Motor Fuel Tax Fund .....1,300,000

Payable from Lobbyist Registration Fund .....85,200

Payable from Registered Limited

Liability Partnership Fund .....600

Payable from Securities Audit

and Enforcement Fund .....1,745,000

Payable from Department of Business Services

Special Operations Fund .....1,499,200

For Travel Expenses:

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....4,300

Payable from Securities Audit

and Enforcement Fund .....28,200

Payable from Department of Business Services

Special Operations Fund .....7,600

For Commodities:

Public Act 096-0046

HB2206 Enrolled

LRB096 07338 RCE 17424 b

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....1,700

Payable from Registered Limited

Liability Partnership Fund .....900

Payable from Securities Audit

and Enforcement Fund .....14,200

Payable from Department of Business Services

Special Operations Fund .....26,000

For Printing:

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....38,200

Payable from Securities Audit

and Enforcement Fund .....7,500

Payable from Department of Business Services

Special Operations Fund .....42,000

For Equipment:

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....0

Payable from Registered Limited

Liability Partnership Fund .....0

Payable from Securities Audit

and Enforcement Fund .....175,000

Payable from Department of Business Services

Special Operations Fund .....5,000

For Electronic Data Processing:

Public Act 096-0046

HB2206 Enrolled

LRB096 07338 RCE 17424 b

Payable from Road Fund .....0

Payable from the Secretary of State

Special Services Fund .....9,000,000

For Telecommunications:

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....14,300

Payable from Registered Limited

Liability Partnership Fund .....600

Payable from Securities Audit

and Enforcement Fund .....83,800

Payable from Department of Business Services

Special Operations Fund .....73,700

For Operation of Automotive Equipment:

Payable from Securities Audit

and Enforcement Fund .....175,000

Payable from Department of Business Services

Special Operations Fund .....85,000

For Refunds:

Payable from Road Fund .....2,000,000

#### MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from Road Fund .....78,845,600

Payable from the Secretary of State

Special License Plate Fund .....616,200

Payable from Motor Vehicle Review

Board Fund .....187,100

Payable from Vehicle Inspection Fund .....1,370,100

For Extra Help:

Payable from Road Fund .....7,024,800

Payable from Vehicle Inspection Fund .....41,200

For Employee Contribution to

State Employees' Retirement System:

Payable from the Secretary of State

Special License Plate Fund .....11,700

Payable from Motor Vehicle Review Board Fund .....3,700

Payable from Vehicle Inspection Fund .....28,200

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund .....24,367,500

Payable from the Secretary of State

Special License Plate Fund .....174,900

Payable from Motor Vehicle Review Board Fund .....53,100

Payable from Vehicle Inspection Fund .....400,500

For State Contribution to

Social Security:

Payable from Road Fund .....6,360,200

Payable from the Secretary of State

Special License Plate Fund .....45,000

Payable from Motor Vehicle Review

Board Fund .....14,200

Payable from Vehicle Inspection Fund .....119,600

For Group Insurance:

Payable from the Secretary of State

Special License Plate Fund .....206,400

Payable From Motor Vehicle Review

Board Fund .....12,300

Payable from Vehicle Inspection Fund .....492,200

For Contractual Services:

Payable from Road Fund .....8,997,000

Payable from CDLIS/AAMVANet

Trust Fund .....820,000

Payable from the Secretary of State

Special License Plate Fund .....700,000

Payable from Motor Vehicle Review

Board Fund .....46,700

Payable from Vehicle Inspection Fund .....1,115,500

For Travel Expenses:

Payable from Road Fund .....22,200

Payable from the Secretary of State

Special License Plate Fund .....10,000

Payable from Motor Vehicle Review

Board Fund .....0

Payable from Vehicle Inspection Fund .....5,000

For Commodities:



Payable from Road Fund .....27,300

Payable from the Secretary of State

Special License Plate Fund .....2,350,800

Payable from Motor Vehicle

Review Board Fund .....0

Payable from Vehicle Inspection Fund .....20,000

For Printing:

Payable from Road Fund .....120,000

Payable from the Secretary of State

Special License Plate Fund .....2,500,000

Payable from Motor Vehicle Review

Board Fund .....3,000

Payable from Vehicle Inspection Fund .....50,000

For Equipment:

Payable from Road Fund .....100,000

Payable from CDLIS/AAMVAnet Trust Fund .....243,800

Payable from the Secretary of State

Special License Plate Fund .....107,800

Payable from Motor Vehicle Review

Board Fund .....0

Payable from Vehicle Inspection Fund .....100,000

For Telecommunications:

Payable from Road Fund .....54,800

Payable from the Secretary of State

Special License Plate Fund .....300,000

Payable from Motor Vehicle Review  
Board Fund .....2,000  
Payable from Vehicle Inspection Fund .....30,000  
For Operation of Automotive Equipment:  
Payable from Road Fund .....0

Section 10. The sum of \$575,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from an appropriation heretofore made for such purpose in Article 17, Section 15 of Public Act 95-0734, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and

exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 20. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 25. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....16,004,200

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From Live and Learn Fund .....300,000

From Accessible Electronic Information

Service Fund .....77,000

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....1,145,000

Section 40. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund .....	274,000
From Secretary of State Special Services Fund .....	226,000

Section 45. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From Live and Learn Fund .....	306,000
From Secretary of State Special	
Services Fund .....	<u>1,600,000</u>
Total	\$1,906,000

Section 50. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library

System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....810,800

Section 55. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund: .....7,000,000

Section 60. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From Live and Learn Fund .....500,000

From Federal Library Services Fund:

From LSTA Title IA .....0

From Secretary of State Special

Services Fund .....1,300,000

Section 65. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .....1,750,000

Section 70. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 75. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 80. The amount of \$45,000, or so much thereof as

may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 85. The amount of \$25,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 90. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 95. The sum of \$125,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.



Section 100. The sum of \$120,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 105. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .....200,000

Section 110. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 115. The amount of \$60,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants

for scholarships for Higher Education.

Section 120. The amount of \$200,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 125. The amount of \$2,333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 130. The amount of \$5,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 135. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 140. The amount of \$17,003,300, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 145. The amount of \$17,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 150. The sum of \$2,000,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 155. The amount of \$30,000, or so much thereof as

may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 160. The amount of \$250,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 165. The amount of \$500,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 170. The amount of \$12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource

materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 175. The amount of \$15,000,000, or so much of that amount as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 180. The sum of \$3,000,000, or so much of this amount as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 185. The sum of \$500,000, or so much of this amount as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 190. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State

from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 195. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 200. The amount of \$3,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 205. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 5. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 10. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

#### ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund .....115,700

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a

maximum 12,527 as prescribed

by law:

From the Horse Racing Fund .....137,800

Department of Employment Security

Payable from Title III Social Security and

Employment Service Fund:

For the Director .....142,200

For five members of the Board

of Review .....75,000

Total \$217,200

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director .....136,300

Subtotals:

Fire Prevention .....115,700

Horse Racing .....137,800

Bank and Trust Company Fund .....136,300

Title III Social Security and

Employment Service Fund.....217,200

Total \$607,000

For State Contribution to Social Security:

From Horse Racing Fund .....10,600

From Fire Prevention Fund .....8,100

From Bank and Trust Company Fund .....8,300

From Title III Social Security

and Employment Service Fund.....14,200



Total \$41,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From Horse Racing Fund .....	24,600
From Fire Prevention Fund .....	20,600
From Bank and Trust Company Fund .....	21,800
From Title III Social Security and Employment Service Fund .....	<u>38,700</u>
Total	\$105,400

For Group Insurance:

From Fire Prevention Fund .....	15,900
From Bank and Trust Company Fund .....	15,900
From Title III Social Security and Employment Service Fund .....	<u>95,400</u>
Total	\$127,200

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From State Pensions Fund .....2,562,780

For Employee Retirement Contribution (pickup):

From State Pensions Fund .....102,500

For State Contributions to State

Employees' Retirement System:

From State Pensions Fund .....727,240

For State Contribution to Social Security:

From State Pensions Fund .....249,600

For Group Insurance:

From State Pensions Fund .....826,800

For Contractual Services:

From State Pensions Fund .....2,759,000

For Travel:

From State Pensions Fund .....56,400

For Commodities:

From State Pensions Fund .....35,900

For Printing:

From State Pensions Fund .....15,000

For Equipment:

From State Pensions Fund .....	30,600
For Electronic Data Processing:	
From State Pensions Fund .....	1,118,400
For Telecommunications Services:	
From State Pensions Fund .....	55,000
For Operation of Automotive Equipment:	
From State Pensions Fund .....	<u>4,700</u>
Total	\$8,543,920

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 20. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State

Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal .....	631,464,800
Interest .....	<u>1,033,491,000</u>
Total	\$1,664,955,800

Section 30. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital

Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 35. The amount of \$2,941,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 40. The amount of \$2,250,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed

defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The following named amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The following named amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions

for capital projects as stated in the Hospital Basic Services  
Preservation Act.

ARTICLE 15

Section 5. The following amounts, or so much thereof as  
may be necessary, are reappropriated from the Help Illinois  
Vote Fund to the State Board of Elections for Implementation  
of the Help America Vote Act of 2002:

For distribution to Local Election

Authorities under Section 251 of the

Help America Vote Act .....20,700,000

For the implementation of the Statewide

Voter Registration System as required by

Section 1A-25 of the Illinois Election

Code, including maintenance of the

IDEA/VISTA program .....3,500,000

For distribution to Local Election Authorities

for replacement of punch-card voting

systems under Section 102 of the Help

America Vote Act .....200,000

For administrative costs and discretionary

grants to Local Election Authorities

under Section 101 of the Help America

Vote Act .....5,100,000

Total \$29,500,000

Section 10. The amount of \$1,500,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the State Board of Elections Federal Trust Fund for data collection project activities, under the federal EAC Data Collection Grant, related to the November 2008 federal election (647-58710-4900-00-55) (spending authority only).

#### ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

##### DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older

Americans Fund:

For Personal Services .....	676,200
For State Contributions to State	
Employees' Retirement System .....	191,885
For State Contributions to Social Security .....	51,700
For Group Insurance .....	196,900
For Contractual Services .....	76,300



For Travel .....	10,000
For Commodities .....	6,500
For Printing .....	12,800
For Equipment .....	1,100
For Telecommunications .....	14,000
For Operations of Auto Equipment .....	<u>2,400</u>
Total	\$1,239,785

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services .....	1,088,900
For State Contributions to State	
Employees' Retirement System .....	308,997
For State Contributions to Social Security .....	83,300
For Group Insurance .....	227,900
For Contractual Services .....	31,000
For Travel .....	65,000
For Printing .....	5,000
For Telecommunications .....	<u>6,000</u>
Total	\$1,816,097

DIVISION OF COMMUNICATIONS AND OUTREACH

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program .....40,000

For Older Americans Training .....150,000

For Ombudsman Training and

Conference Planning .....150,000

For Expenses of the Discretionary

Government Projects .....5,000,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects .....345,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs .....1,600,000

Payable from Services for Older Americans Fund:

For Title III Social Services .....17,000,000

For National Family Caregiver

Support Program .....7,500,000

For Title VII Prevention of Elder

Abuse, Neglect, and Exploitation .....500,000

For Title VII Long Term Care

Ombudsman Services for Older Americans .....1,000,000

For Title III D Preventive Health .....1,000,000

For Title III Nutrition Services .....24,475,800

For Title V Employment Services .....4,500,000

For National Lunch Program .....1,500,000

For Adult Food Care Program .....200,000

For Nutrition Services Incentive Program .....8,500,000

The following amounts are appropriated from the Services from Older Americans Fund to the Department on Aging pursuant to the American Recovery and Reinvestment Act of 2009, in

addition to any existing funding:

For Federal Recovery- Title III

Nutrition Services .....5,000,000

For Federal Recovery- Title V

Employment Services .....950,000

Total \$5,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from Tobacco Settlement

Recovery Fund .....6,490,900

#### ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

#### FOR OPERATIONS

#### ADMINISTRATIVE SERVICES

Payable from Wholesome Meat Fund:

For Personal Services .....	487,300
For State Contributions to State	
Employees' Retirement System .....	138,300
For State Contributions to	
Social Security .....	37,300
For Group Insurance .....	117,000
For Contractual Services .....	110,000
For Travel .....	10,000
For Commodities .....	11,100
For Printing .....	3,100
For Equipment .....	28,000
For Telecommunications Services .....	<u>20,000</u>
Total	\$962,100

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration	
of Titles I and II of the federal	
Bankhead-Jones Farm Tenant Act:	
For Operations .....	5,000

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 15. The sum of \$12,160,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services .....	338,400
For State Contributions to State	
Employees' Retirement System .....	96,000
For State Contributions to	
Social Security .....	25,900
For Contractual Services .....	175,000
For Equipment .....	29,000
For Telecommunications Services .....	<u>5,000</u>
Total	\$669,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects .....350,000

Total \$350,000

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion  
and Marketing of Illinois Agriculture  
and Agriculture Exports .....1,956,000

For Implementation of programs  
and activities to promote, develop  
and enhance the biotechnology  
industry in Illinois .....100,000

For expenses related to a contractual  
Viticulturist and a contractual  
Enologist .....142,500

Payable from Agricultural Marketing  
Services Fund:

For administering Illinois' part under Public  
Law No. 733, "An Act to provide for further  
research into basic laws and principles  
relating to agriculture and to improve  
and facilitate the marketing and  
distribution of agricultural products" .....4,000

Payable from Agriculture Federal  
Projects Fund:

For expenses of various Federal Projects .....750,000

Section 45. The sum of \$250,000, or so much thereof as  
may be necessary, is appropriated from the Illinois AgriFIRST  
Program Fund for AgriFIRST value added economic development



grants.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Department  
of Agriculture Laboratory Services  
Revolving Fund:

For Expenses Authorized by the

Animal Disease Laboratories Act .....850,000

Payable from the Illinois Animal Abuse Fund:

For expenses associated with the  
investigation of animal abuse and  
neglect under the Humane Care for

Animals Act .....4,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects .....1,500,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Wholesome Meat Fund:

For Personal Services .....	3,107,900
For State Contributions to State	
Employees' Retirement System .....	882,000
For State Contributions to	
Social Security .....	238,400
For Group Insurance .....	917,600
For Contractual Services .....	104,700
For Travel .....	255,500
For Commodities .....	25,000
For Printing .....	3,000
For Equipment .....	250,000
For Telecommunications Services .....	70,000
For Operation of Auto Equipment .....	<u>175,000</u>
Total	\$6,029,100

Payable from Agricultural Master Fund:

For Expenses Relating to	
Inspection of Agricultural Products .....	540,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects .....200,000

Total \$200,000

Payable from the Weights and Measures Fund:

For Personal Services .....2,181,200

For State Contributions to State

Employees' Retirement System .....619,000

For State Contributions to

Social Security .....166,600

For Group Insurance .....577,200

For Contractual Services .....192,500

For Travel .....100,000

For Commodities .....20,000

For Printing .....13,000

For Equipment .....300,000

For Telecommunications Services .....32,200

For Operation of Auto Equipment .....356,200

For Refunds .....5,000

Total \$4,563,000

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality .....50,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program .....900,000

Payable from Pesticide Control Fund:

For Administration and Enforcement

of the Pesticide Act of 1979 .....4,400,000

Payable from the Agriculture Federal Projects Fund:

For expenses of Various Federal Projects .....3,500,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock

Management Facilities Act .....30,000

Payable from the Used Tire Management Fund:

For Mosquito Control .....40,000

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services .....830,600

For State Contributions to State

Employees' Retirement System .....235,700

## For State Contributions to Social

Security .....	63,600
For Contractual Services .....	101,900
For Travel .....	21,700
For Commodities .....	4,800
For Printing .....	7,100
For Equipment .....	39,900
For Telecommunications Services .....	19,500
For Operation of Automotive Equipment .....	17,100
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board .....	<u>2,000</u>
Total	\$1,343,900

## Payable from the Agriculture Federal Projects Fund:

## For Expenses Relating to Various

Federal Projects .....	815,000
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Section 75. The sum of \$4,275,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

## Conservation Practices

Cost Sharing Program .....	3,700,000
Sustainable Agriculture Program .....	287,500
Streambank Restoration .....	287,500

Section 80. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 85. The sum of \$545,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:

For Financial Assistance for the

DuQuoin State Fair .....455,200

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

including Entertainment and the Percentage

Portion of Entertainment Contracts .....4,300,000

Total \$4,300,000

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services .....57,000

For State Contributions to State

Employees' Retirement System .....	16,200
For State Contributions to	
Social Security .....	5,700
For Contractual Services .....	22,000
For Travel .....	2,400
For Commodities .....	1,900
For Printing .....	3,300
For Equipment .....	10,500
For Telecommunications Services .....	4,700
For Operation of Auto Equipment .....	<u>4,000</u>
Total	\$127,700

## Payable from Illinois Standardbred

## Breeder's Fund:

For Personal Services .....	60,000
For State Contributions to State	
Employees' Retirement System .....	17,000
For State Contributions to	
Social Security .....	7,000
For Contractual Services .....	89,000
For Travel .....	2,300
For Commodities .....	3,000
For Printing .....	3,000
For Operation of Auto Equipment .....	<u>12,000</u>
Total	\$193,300

## Payable from Illinois Thoroughbred



Breeders Fund:

For Personal Services .....	268,000
For State Contributions to State	
Employees' Retirement System .....	76,100
For State Contributions to	
Social Security .....	26,000
For Contractual Services .....	79,000
For Travel .....	2,100
For Commodities .....	2,300
For Printing .....	1,900
For Equipment .....	11,000
For Telecommunications Services .....	10,000
For Operation of Auto Equipment .....	<u>9,600</u>
Total	\$486,000

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration	
of Titles I and II of the federal	
Bankhead-Jones Farm Tenant Act:	
For Programs, Loans and Grants .....	<u>20,000</u>

Total \$20,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders  
and related expenses .....95,300

For Awards and Premiums at the  
Illinois State Fair  
and related expenses .....250,000

For Awards and Premiums for Grand  
Circuit Horse Racing at the  
Illinois State Fairgrounds  
and related expenses .....70,000

Total \$415,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry .....	71,200
Payable from the Illinois Standardbred	
Breeders Fund:	
For grants and other purposes .....	1,399,500
Payable from the Illinois Thoroughbred	
Breeders Fund:	
For grants and other purposes .....	<u>1,907,500</u>
Total	\$3,378,200
Payable from the Agricultural Premium Fund:	
For distribution to encourage and aid	
county fairs and other agricultural	
societies. This distribution shall be	
prorated and approved by the Department	
of Agriculture .....	2,182,300
For premiums to agricultural extension	
or 4-H clubs to be distributed at a	
uniform rate .....	961,400
For premiums to vocational	
agriculture fairs .....	408,000
For rehabilitation of county fairgrounds .....	2,602,000
For grants and other purposes for county	
fair and state fair horse racing .....	<u>413,000</u>
Total	\$6,566,700
Payable from Fair and Exposition Fund:	
For distribution to County Fairs and	

Fair and Exposition Authorities .....	<u>1,357,400</u>
Total	\$1,357,400

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contribution to	
Social Security .....	0
For Group Insurance .....	0
For Contractual Services .....	9,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	1,000,000
For Telecommunications Services .....	<u>7,700</u>
Total	\$1,016,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	640,700
For State Contribution to State	
Employees' Retirement Fund .....	181,200
For State Contributions to Social	
Security .....	49,000
For Group Insurance .....	127,200
For Contractual Services .....	119,000
For Travel .....	9,000
For Commodities .....	1,000
For Printing .....	1,000
For Equipment .....	1,000
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>3,800</u>
Total	\$1,132,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	649,000
For State Contributions to State	
Employees' Retirement System .....	184,200
For State Contribution to	
Social Security .....	49,600
For Group Insurance .....	127,200
For Contractual Services .....	18,000
For Travel .....	10,000
For Commodities .....	4,000

For Printing .....	800
For Equipment .....	4,000
For Electronic Data Processing .....	3,200,000
For Telecommunications Services .....	<u>0</u>
Total	\$4,246,800

## PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services .....	7,806,000
For State Contributions to State Employees' Retirement System .....	2,215,200
For State Contributions to Social Security .....	597,200
For Group Insurance .....	1,717,200
For Contractual Services .....	2,954,500
For Travel .....	236,400
For Commodities .....	27,600
For Printing .....	69,000
For Equipment .....	80,500
For Electronic Data Processing .....	257,000
For Telecommunications Services .....	105,500
For Operation of Auto Equipment .....	4,500
For Professional Services including Administrative and Related Costs .....	<u>2,580,100</u>
Total	\$18,650,700

Section 10. In addition to any other amounts

appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage Revolving Fund .....	717,800
Payable from Statistical Services	
Revolving Fund .....	1,422,700
Payable from Communications Revolving Fund .....	1,229,300
Payable from Facilities Management	
Revolving Fund .....	1,222,800
Payable from Health Insurance Reserve Fund .....	<u>477,600</u>
Total	\$5,070,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	4,660,200
For State Contributions to State	
Employees' Retirement System .....	1,322,500
For State Contributions to Social	
Security .....	356,500

For Group Insurance .....	1,240,200
For Contractual Services .....	1,886,400
For Travel .....	56,000
For Commodities .....	73,400
For Printing .....	51,400
For Equipment .....	259,700
For Electronic Data Processing .....	114,500
For Telecommunications Services .....	0
For Operation of Auto Equipment .....	<u>141,100</u>
Total	\$10,161,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	9,660,800
For State Contributions to State	
Employees' Retirement System .....	2,741,500
For State Contributions to Social	
Security .....	739,100
For Group Insurance .....	2,544,000
For Contractual Services .....	2,029,200
For Travel .....	39,200



For Commodities .....	116,700
For Printing .....	34,100
For Equipment .....	1,063,000
For Telecommunications Services .....	99,600
For Operation of Auto Equipment .....	37,860,200
For Refunds .....	<u>10,000</u>
Total	\$56,937,400

## PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	1,493,600
For State Contributions to State	
Employees' Retirement System .....	423,900
For State Contributions to	
Social Security .....	114,300
For Group Insurance .....	349,800
For Contractual Services .....	166,500
For Travel .....	15,000
For Commodities .....	13,000
For Printing .....	500
For Equipment .....	2,000
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>18,400</u>
Total	\$2,597,000

## PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	1,001,900
For State Contributions to State	

Employees' Retirement System .....	284,400
For State Contributions to Social	
Security .....	76,600
For Group Insurance .....	206,700
For Contractual Services .....	16,500
For Travel .....	13,400
For Commodities .....	500
For Printing .....	100
For Equipment .....	5,000
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,605,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	206,000
For State Contributions to State	
Employees' Retirement System .....	58,500
For State Contributions to Social	
Security .....	15,800
For Group Insurance .....	47,700
For Contractual Services .....	1,000
For Travel .....	1,000
For Commodities .....	1,000
For Printing .....	300
For Equipment .....	11,900
For Electronic Data Processing .....	8,000

For Telecommunications Services .....	<u>4,000</u>
Total	\$355,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program .....	288,000
For Life Insurance Coverage As Elected	
By Members Per The State Employees	
Group Insurance Act of 1971 .....	<u>95,452,100</u>
Total	\$95,740,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of Cost Containment Program .....	158,900
For provisions of Health Care Coverage	
As Elected by Eligible Members Per	
The State Employees Group Insurance Act	
of 1971 .....	<u>22,752,000</u>
Total	\$22,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services  
and payment of temporary total  
disability claims of any state agency

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

or university employee .....6,411,800  
For payment of Workers' Compensation  
Act claims and contractual services in  
connection with said claims payments .....121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

For expenses related to the administration  
and operation of the Local Government  
Health Program .....0

Expenditures from appropriations for treatment and  
expense may be made after the Department of Central  
Management Services has certified that the injured person was  
employed and that the nature of the injury is compensable in  
accordance with the provisions of the Workers' Compensation  
Act or the Workers' Occupational Diseases Act, and then has  
determined the amount of such compensation to be paid to the  
injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration  
of the State Employees' Deferred  
Compensation Plan .....1,174,800

BUREAU OF PERSONNEL

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

For Expenses of the Business

Enterprise Program .....50,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For expenses related to the administration

and operation of surplus property and

recycling programs .....3,838,000

Section 40. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	20,811,500
For State Contributions to State	
Employees' Retirement System .....	5,905,700
For State Contributions to Social	
Security .....	1,592,100
For Group Insurance .....	4,642,800
For Contractual Services .....	169,876,400
For Travel .....	80,000
For Commodities .....	408,600
For Printing .....	14,200
For Equipment .....	33,000
For Electronic Data Processing .....	953,700
For Telecommunications Services .....	214,400
For Operation of Auto Equipment .....	113,300
For Lump Sums .....	<u>22,492,800</u>
Total	\$227,138,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	46,567,700
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For State Contributions to State

Employees' Retirement System .....13,214,600

For State Contributions to Social

Security .....3,562,400

For Group Insurance .....9,651,300

For Contractual Services .....2,410,700

For Travel .....271,500

For Commodities .....75,000

For Printing .....203,100

For Equipment .....184,500

For Electronic Data Processing .....89,992,400

For Telecommunications Services .....4,500,000

For Operation of Auto Equipment .....80,000

For Refunds .....6,300,000

Total \$177,013,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....7,695,100

For State Contributions to State

Employees' Retirement System .....2,183,700

For State Contributions to Social

Security .....588,700

For Group Insurance .....1,685,400

For Contractual Services .....3,600,000

For Travel .....130,300

For Commodities .....20,400

For Printing .....	5,000
For Equipment .....	30,000
For Telecommunications Services .....	100,136,700
For Operation of Auto Equipment .....	15,000
For Refunds .....	3,293,400
For Education Technology .....	<u>18,152,600</u>
Total	\$137,536,300

#### ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

##### PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements .....	<u>344,000</u>
Total	\$344,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

##### PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative .....	10,300,000
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##### PAYABLE FROM C&FS FEDERAL PROJECTS FUND



For Federal Child Welfare Projects .....2,775,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....5,292,600

Total \$5,292,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the  
collection and distribution of Title  
IV-E reimbursements for counties included  
in the Title IV-E Juvenile Justice Program .....5,000,000

For Title IV-E Reimbursement

Enhancement .....4,128,800

For SSI Reimbursement .....1,513,300

For AFCARS/SACWIS Information  
System .....20,370,400

Total \$31,012,500

Section 25. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized

Foster Care and Prevention .....123,678,500

For Cash Assistance and Housing Locator

Services to Families in the

Class Defined in the Norman

Consent Order .....2,071,300

For Counseling and Auxiliary Services .....12,047,200

For Institution and Group Home Care and

Prevention .....86,595,800

For Assisting in the development

of Children's Advocacy Centers .....1,398,200

For Children's Personal and

Physical Maintenance .....2,856,100

For Services Associated with the Foster

Care Initiative .....1,477,100

For Purchase of Adoption and

Guardianship Services .....84,563,400

For Family Preservation Services .....18,047,400

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HB2206 Enrolled

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For Purchase of Children's Services .....	1,314,600
For Family Centered Services Initiative .....	<u>16,489,700</u>
Total	\$350,539,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET AND FINANCE

PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....	<u>600,000</u>
Total	\$600,000

CLINICAL SERVICES

PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training .....	<u>14,608,500</u>
Total	\$14,608,500

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services .....	1,996,000
For State Contributions to State	
Employees' Retirement System .....	566,400
For State Contributions to	
Social Security .....	152,700
For Group Insurance .....	397,500
For Contractual Services .....	1,823,100
For Travel .....	110,700
For Commodities .....	21,500
For Printing .....	44,600
For Equipment .....	86,600
For Electronic Data Processing .....	210,400
For Telecommunications Services .....	74,300
For Operation of Automotive Equipment .....	<u>12,500</u>
Total	\$5,156,400

## Payable from the Intra-Agency Services Fund:

For Personal Services .....	3,333,400
For State Contributions to State	
Employees' Retirement System .....	945,900
For State Contributions to	
Social Security .....	255,100
For Group Insurance .....	763,200
For Contractual Services .....	3,927,500
For Travel .....	34,900
For Commodities .....	18,400

For Printing .....	21,400
For Equipment .....	150,000
For Electronic Data Processing .....	659,900
For Telecommunications Services .....	60,300
For Operation of Automotive Equipment .....	25,000
For Refunds .....	<u>500,000</u>
Total	\$10,127,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services .....	1,172,900
For State Contributions to State	
Employees' Retirement System .....	332,800
For State Contributions to	
Social Security .....	89,800
For Group Insurance .....	254,400
For Contractual Services .....	1,000,000
For Travel .....	70,000
For Commodities .....	14,300
For Printing .....	607,600
For Equipment .....	19,300

For Telecommunications Services .....	35,000
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs .....	5,536,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act .....	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets .....	2,740,500
For Illinois State Fair Ethnic Village Expenses .....	<u>61,000</u>
Total	\$24,313,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

Payable from the Tourism Promotion Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development of the Illinois Grape and Wine Industry, Including Prior Year Costs .....	150,000
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Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International	
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Tourism Program pursuant to 20 ILCS  
605/605-707, Including Prior Year Costs .....7,275,900  
Payable from the Tourism Promotion Fund:  
For iBIO 2010 .....485,000  
Total \$7,910,900

Section 20. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:  
For the Tourism Matching Grant Program  
Pursuant to 20 ILCS 665/8-1 for  
Counties under 1,000,000 .....1,203,400  
For the Tourism Matching Grant Program  
Pursuant to 20 ILCS 665/8-1 for  
Counties over 1,000,000 .....721,600  
For the Tourism Attraction Development  
Grant Program Pursuant to 20 ILCS 665/8a .....2,064,590  
For Purposes Pursuant to the Illinois  
Promotion Act, 20 ILCS 665/4a-1 to  
Match Funds from Sources in the Private  
Sector .....660,000  
For Grants to Regional Tourism  
Development Organizations .....792,000  
Total \$5,441,590

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 35 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--

Chicago Convention and Tourism Bureau .....2,438,800

Chicago Office of Tourism .....2,072,280

Balance of State .....9,017,564

For grants, contracts, and administrative

expenses associated with the

Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs .....308,000

Total \$13,836,644

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative

Expenses Associated with the Workforce

Investment Act and other workforce



training programs, including refunds  
and prior year costs .....275,000,000  
For Grants, Contracts and Administrative  
Expenses under the Provisions of the  
American Recovery and Reinvestment  
Act of 2009 .....160,000,000

Section 30. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the Federal Industrial Services Fund:

For Personal Services .....1,043,000  
For State Contributions to State  
Employees' Retirement System .....296,000  
For State Contributions to  
Social Security .....79,800  
For Group Insurance .....286,200  
For Contractual Services .....274,800  
For Travel .....67,900  
For Commodities .....12,700  
For Printing .....20,000  
For Equipment .....235,000  
For Telecommunications Services .....30,000

For Operation of Automotive Equipment .....	11,500
For Other Expenses of the Occupational Safety and Health Administration Program .....	<u>451,000</u>
Total	\$2,630,300

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from the Workforce, Technology,  
and Economic Development Fund:

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-420, Including Prior Year Costs .....5,000,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center  
Grant Program, Pursuant to 30 ILCS 780,  
Including prior year costs .....5,500,000

Payable from the Federal Research and

Technology Fund:

For Grants, Contracts and Administrative  
Expenses under the provisions of the  
American Recovery and Reinvestment

Act of 2009 .....85,000,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 40. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and  
Information Fund:

For Purposes Set Forth in

Section 605-20 of the Civil

Administrative Code of Illinois

(20 ILCS 605/605-20) .....230,000

Payable from the Commerce and Community

Affairs Assistance Fund:

For Personal Services .....777,100

For State Contributions to State

Employees' Retirement System .....	220,500
For State Contributions to	
Social Security .....	59,500
For Group Insurance .....	190,800
For Contractual Services .....	236,800
For Travel .....	76,000
For Commodities .....	14,800
For Printing .....	19,100
For Equipment .....	15,600
For Telecommunications Services .....	<u>45,400</u>
Total	\$1,523,300

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative  
expenses of the Small Business

Environmental Assistance Program .....425,000

Payable from the Commerce and Community Affairs

Assistance Fund:

For Grants to Small Business Development

Centers, Including Prior Year Costs .....	4,000,000
For Administration and Grant Expenses	
Relating to Small Business Development	
Management and Technical Assistance,	
Labor Management Programs for New	
and Expanding Businesses, and Economic	
and Technological Assistance to	
Illinois Communities and Units of	
Local Government, Including Prior	
Year Costs .....	5,000,000
For grants, contracts and administrative	
expenses of the Procurement Technical	
Assistance Center Program, including	
prior year costs .....	<u>750,000</u>
Total	\$9,750,000
Payable from the Corporate Headquarters	
Relocation Assistance Fund:	
For Grants Pursuant to the Corporate	
Headquarters Relocation Act, including	
prior year costs .....	1,500,000
Payable from the Illinois Capital	
Revolving Loan Fund:	
For the Purpose of Contracts, Grants,	
Loans, Investments and Administrative	
Expenses in Accordance with the Provisions	

of the Small Business Development

Act pursuant to 30 ILCS 750/9 .....10,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and

Investments in Accordance with the

Provisions of the Small Business

Development Act .....2,500,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article

10 of the Build Illinois Act .....2,500,000

Payable from the Public Infrastructure

Construction Loan Revolving Fund:

For the Purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article

8 of the Build Illinois Act .....2,900,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community

Affairs Assistance Fund:

For Refunds to the Federal Government

and other refunds .....50,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the

Illinois Coal Technology Development

Assistance Act, Including Prior Years

Costs .....23,856,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services .....568,400

For State Contributions to State Employees'

Retirement System .....161,300

For State Contributions to Social Security .....	43,500
For Group Insurance .....	127,200
For Contractual Services .....	47,100
For Travel .....	35,800
For Commodities .....	13,000
For Printing .....	20,000
For Equipment .....	5,000
For Telecommunications Services .....	24,000
For Operation of Automotive Equipment .....	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion .....	<u>133,200</u>
Total	\$1,085,100

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs .....	1,200,000
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Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT  
OPERATIONS

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services .....	143,800
For State Contributions to State	
Employees' Retirement System .....	40,800
For State Contributions to	
Social Security .....	11,100
For Group Insurance .....	47,700
For Contractual Services .....	12,400
For Travel .....	8,300
For Commodities .....	1,700
For Printing .....	300
For Equipment .....	6,000
For Telecommunications Services .....	4,700
For Operation of Automotive Equipment .....	<u>500</u>
Total	\$252,900

Payable from the Community Services Block Grant Fund:

For Personal Services .....	726,800
For State Contributions to State	
Employees' Retirement System .....	206,200

## For State Contributions to

Social Security .....	55,700
For Group Insurance .....	174,900
For Contractual Services .....	75,700
For Travel .....	43,000
For Commodities .....	2,800
For Printing .....	1,000
For Equipment .....	5,000
For Telecommunications Services .....	11,500
For Operation of Automotive Equipment .....	<u>1,300</u>
Total	\$1,180,200

## Payable from Community Development/Small

## Cities Block Grant Fund:

For Personal Services .....	702,000
For State Contributions to State	
Employees' Retirement System .....	199,200
For State Contributions to	
Social Security .....	53,800
For Group Insurance .....	192,400
For Contractual Services .....	21,200
For Travel .....	47,900
For Commodities .....	4,600
For Printing .....	1,300
For Equipment .....	13,500
For Telecommunications Services .....	15,000

For Operation of Automotive Equipment .....	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs .....	<u>500,000</u>
Total	\$1,632,500

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services .....	295,200
For State Contributions to State Employees' Retirement System .....	83,700
For State Contributions to Social Security .....	22,600
For Group Insurance .....	66,100
For Contractual Services .....	255,300
For Travel .....	51,800
For Commodities .....	22,000
For Equipment .....	18,700
For Telecommunications Services .....	6,100
For Operation of Automotive Equipment .....	1,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs .....	<u>250,000</u>

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Total	\$1,022,300
Payable from Low Income Home Energy	
Assistance Block Grant Fund:	
For Personal Services .....	1,438,900
For State Contributions to State	
Employees' Retirement System .....	408,300
For State Contributions to	
Social Security .....	110,100
For Group Insurance .....	272,600
For Contractual Services .....	1,538,800
For Travel .....	165,300
For Commodities .....	8,100
For Printing .....	65,000
For Equipment .....	145,000
For Telecommunications Services .....	586,000
For Operation of Automotive Equipment .....	2,900
For Expenses Related to the	
Development and Maintenance of	
the LIHEAP System .....	<u>1,037,000</u>
Total	\$5,533,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses  
of the Rural Affairs Institute at  
Western Illinois University .....160,000

Payable from the Federal Moderate Rehabilitation  
Housing Fund:

For Housing Assistance Payments  
Including Reimbursement of Prior  
Year Costs .....1,450,000

Payable from the Community Services Block Grant Fund:

For Grants to Eligible Recipients  
as Defined in the Community  
Services Block Grant Act, including  
prior year costs .....75,000,000

For Grants, Contracts and Administrative  
Expenses under the provisions of the  
American Recovery and Reinvestment  
Act of 2009 .....48,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government  
or Other Eligible Recipients as Defined  
in the Community Development Act of  
1974, as amended, for Illinois Cities with

Populations Under 50,000, Including  
Reimbursements for Costs in Prior Years .....200,000,000  
For Grants, Contracts and Administrative  
Expenses under the provisions of the  
American Recovery and Reinvestment  
Act of 2009 .....34,000,000

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy  
Assistance Fund:

For Grants and Administrative Expenses  
Pursuant to Section 13 of the Energy  
Assistance Act of 1989, as Amended,  
Including Prior Year Costs .....110,685,900

Payable from Energy Administration Fund:

For Grants and Technical Assistance  
Services for Nonprofit Community  
Organizations Including Reimbursement  
For Costs in Prior Years .....26,100,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients  
Under the Low Income Home Energy  
Assistance Act of 1981, Including  
Reimbursement for Costs in Prior

Years .....302,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative  
Expenses Pursuant to the Good  
Samaritan Energy Plan Act .....2,150,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance  
Services for Nonprofit Community  
Organizations and other Operating and  
Administrative Costs under the  
Provisions of the American Recovery  
And Reinvestment Act of 2009 .....250,000,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and  
other refunds:

Payable from Federal Moderate  
Rehabilitation Housing Fund .....250,000

Payable from Community Services  
Block Grant Fund .....170,000

Payable from Community Development/

Small Cities Block Grant Fund .....	<u>300,000</u>
Total	\$720,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative  
Expenses Associated with Providing Financial  
Assistance for Recycling and Reuse in  
Accordance with Section 22.15 of the  
Environmental Protection Act, the Illinois  
Solid Waste Management Act and the Solid  
Waste Planning and Recycling Act,  
including prior year costs .....10,500,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses  
of the Ethanol Fuel Research Program,  
Including Prior Year Costs .....1,000,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and  
Administrative Expenses of the Renewable  
Energy Resources Program, and the



Illinois Renewable Fuels Development  
Program, Including Prior Year Costs .....6,500,000  
Payable from the Energy Efficiency Trust Fund:  
For Grants and Administrative Expenses  
Relating to Projects that Promote Energy  
Efficiency, Including Prior Year Costs .....5,000,000  
Payable from the DCEO Energy Projects Fund:  
For Expenses and Grants Connected with  
Energy Programs, Including Prior Year  
Costs .....42,000,000  
Payable from the Federal Energy Fund:  
For Expenses and Grants Connected with  
the State Energy Program, Including  
Prior Year Costs .....3,000,000  
For Grants, Contracts and Administrative  
Expenses under the provisions of the  
American Recovery and Reinvestment  
Act of 2009 .....608,000,000  
Payable from the Petroleum Violation Fund:  
For Expenses and Grants Connected with  
Energy Programs, Including Prior Year  
Costs .....3,000,000

Section 95. The sum of \$4,000,000, or so much thereof as  
may be necessary, is appropriated from High Speed Internet

Services and Information Technology Fund to the Department of Commerce and Economic Opportunity for grants, contracts, awards and administrative expenditures, and prior year expenditures.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government  
and other refunds:

Payable from Energy Administration

Fund .....300,000

Payable from Low Income Home

Energy Assistance Block

Grant Fund .....600,000

Total \$900,000

ARTICLE 21

Section 5. The sum of \$3,000,000, new appropriation, is appropriated, and the sum of \$15,244,372, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2009, from appropriations heretofore

made in Article 30, Section 5 of Public Act 95-731, are reappropriated from the Partners for Conservation Fund to the Department of Natural Resources for the Partners for Conservation Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The sum of \$2,473,300, new appropriation, is appropriated from the Partners for Conservation Fund to the Department of Natural Resources for expenses of the Partners for Conservation Program.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from the State Boating Act Fund .....	137,300
Payable from Wildlife and Fish Fund .....	768,700
Payable from the Partners for Conservation Fund .....	65,700
Payable from the Federal Surface Mining Control and Reclamation Fund .....	32,800
Payable from Adeline Jay Geo-Karis	

Illinois Beach Marina Fund .....	107,500
Payable from the Abandoned Mined Lands	
Reclamation Council Federal Trust Fund .....	32,800
For State Contributions to State	
Employees' Retirement System:	
Payable from the State Boating Act Fund .....	39,000
Payable from Wildlife and Fish Fund .....	218,200
Payable from the Partners for	
Conservation Fund .....	18,700
Payable from the Federal Surface	
Mining Control and Reclamation Fund .....	9,400
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund .....	30,500
Payable from the Abandoned Mined	
Lands Reclamation Council	
Federal Trust Fund .....	9,400
For State Contributions to Social Security:	
Payable from the State Boating Act Fund .....	10,500
Payable from Wildlife and Fish Fund .....	58,800
Payable from the Partners for	
Conservation Fund .....	4,700
Payable from the Federal Surface	
Mining Control and Reclamation Fund .....	2,200
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund .....	8,200

Payable from the Abandoned Mined

Lands Reclamation Council

Federal Trust Fund .....2,200

For Group Insurance:

Payable from the State Boating Act Fund .....55,000

Payable from Wildlife and Fish Fund .....162,700

Payable from the Partners for Conservation Fund ....13,700

Payable from the Federal Surface

Mining Control and Reclamation Fund .....5,500

Payable from Adeline Jay Geo-Karis

Illinois Beach Marina Fund .....27,400

Payable from the Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....5,500

For Contractual Services:

Payable from State Boating Act Fund. ....115,000

Payable from Wildlife and Fish Fund. ....430,100

Payable from Underground Resources

Conservation Enforcement Fund .....16,900

Payable from Federal Surface Mining Control

and Reclamation Fund .....44,900

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust

Fund .....59,100

For Travel:

Payable from Wildlife and Fish Fund .....1,600

For Equipment:

Payable from Wildlife and Fish Fund .....66,300

For Telecommunications Services:

Payable from Aggregate Operations Regulatory  
Fund. ....16,000

Payable from Federal Surface Mining Control  
and Reclamation Fund .....16,900

Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust Fund .....12,900

For expenses of the Park and Conservation

Program:

Payable from Park and Conservation Fund .....456,100

For expenses of DNR Headquarters:

Payable from Park and Conservation Fund .....20,100

For legal expenses:

Payable from the Wildlife and Fish Fund .....75,000

Total \$11,822,000

Section 20. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the ordinary and contingent expenses of General Office division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

ILLINOIS RIVER INITIATIVES

Section 25. The sum of \$250,000, new appropriation, is appropriated and the sum of \$132,977, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009 from appropriations heretofore made in Article 30, Section 55 of Public Act 95-731, as amended, are appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Payable from State Boating Act Fund .....	88,300
For State Contributions to State	
Employees' Retirement System:	
Payable from State Boating Act Fund .....	25,100
For State Contributions to Social Security:	
Payable from State Boating Act Fund .....	6,700
For Group Insurance:	
Payable from State Boating Act Fund .....	19,700
For Travel:	
Payable from General Revenue Fund .....	7,000
For Equipment:	
Payable from Wildlife and Fish Fund .....	32,000
For expenses of the Heavy Equipment Dredging Crew:	
Payable from State Boating Act Fund .....	756,400
Payable from Wildlife and Fish Fund .....	233,200
For expenses of the OSLAD Program:	
Payable from Open Space Lands Acquisition	
and Development Fund .....	1,076,000
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund .....	2,579,000
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund .....	<u>125,300</u>
Total	\$5,023,300

Section 35. The following named sums, or so much thereof



as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from Wildlife and Fish Fund .....557,100

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund .....158,100

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund .....42,700

For Group Insurance:

Payable from Wildlife and Fish Fund .....110,200

For Commodities:

Payable from Wildlife and Fish Fund .....8,100

For Equipment:

Payable from Wildlife and Fish Fund .....66,900

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund .....280,800

For expenses of the OSLAD Program and

the Statewide Comprehensive Outdoor

Recreation Plan (SCORP):

Payable from Open Space Lands Acquisition

and Development Fund .....	386,100
For operation of consultation program	
from fees collected:	
Payable from Illinois Wildlife	
Preservation Fund .....	1,200,000
For Natural Resources Trustee Program:	
Payable from Natural Resources	
Restoration Trust Fund .....	1,400,000
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund .....	1,523,700
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund .....	<u>440,700</u>
Total	\$8,642,200

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

For Personal Services:	
Payable from State Boating Act Fund .....	696,400
Payable from Wildlife and Fish Fund .....	1,035,100
For State Contributions to State	
Employees' Retirement System:	

Public Act 096-0046

HB2206 Enrolled

LRB096 07338 RCE 17424 b

Payable from State Boating Act Fund .....197,700

Payable from Wildlife and Fish Fund .....293,800

For State Contributions to Social Security:

Payable from State Boating Act Fund .....53,300

Payable from Wildlife and Fish Fund .....79,200

For Group Insurance:

Payable from State Boating Act Fund .....214,700

Payable from Wildlife and Fish Fund .....307,500

For Contractual Services:

Payable from State Boating Act Fund .....161,000

Payable from Wildlife and Fish Fund .....512,000

Payable from Federal Surface Mining Control  
and Reclamation Fund .....5,400

Payable from Abandoned Mined Lands Reclamation  
Council Federal Trust Fund .....3,000

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from State Boating Act Fund. ....25,000

Payable from Wildlife and Fish Fund. ....25,000

Payable from Federal Surface Mining Control  
and Reclamation Fund .....12,500

Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust Fund .....12,500

For the purpose of remitting funds  
collected from the sale of Federal

Duck Stamps to the U. S. Fish and  
Wildlife Service:

Payable from Wildlife and Fish Fund .....23,600

For Commodities for DNR Headquarters:

Payable from State Boating Act Fund .....3,300

Payable from Wildlife and Fish Fund .....48,400

Payable from Aggregate Operations

Regulatory Fund .....2,300

Payable from Federal Surface Mining Control

and Reclamation Fund .....3,300

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....1,700

For Printing:

Payable from State Boating Act Fund .....163,400

Payable from Wildlife and Fish Fund .....125,600

For Equipment:

Payable from Wildlife and Fish Fund .....125,100

For Electronic Data Processing:

Payable from State Boating Act Fund .....101,600

Payable from State Parks Fund .....22,300

Payable from Wildlife and Fish Fund .....891,800

Payable from Natural Areas Acquisition Fund .....23,000

Payable from Federal Surface Mining Control

and Reclamation Fund .....123,600

Payable from Illinois Forestry Development Fund ....13,200

Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund .....	123,600
For Operation of Auto Equipment for DNR Headquarters:	
Payable from State Boating Act Fund .....	4,800
For expenses associated with Watercraft Titling:	
Payable from the State Boating Act Fund .....	200,000
For the implementation of the	
Camping/Lodging Reservation System:	
Payable from the State Parks Fund .....	130,000
For the transfer of check-off dollars to the	
Illinois Conservation Foundation:	
Payable from the Wildlife and Fish Fund .....	5,000
For expenses incurred for the implementation,	
education and maintenance of the Point of	
Sale System:	
Payable from the Wildlife & Fish Fund .....	3,000,000
For expenses of Business Services:	
Payable from the Natural Areas	
Acquisition Fund .....	<u>111,300</u>
Total	\$11,462,900

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

PUBLIC SERVICES

For Personal Services:

Payable from Wildlife and Fish Fund .....67,600

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund .....19,200

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund .....5,200

For Group Insurance:

Payable from Wildlife and Fish Fund .....10,100

For Contractual Services:

Payable from Wildlife and Fish Fund .....17,000

Payable from Illinois Historic Sites Fund .....55,000

For Travel:

Payable from Wildlife and Fish Fund .....5,000

For Commodities:

Payable from Illinois Historic Sites Fund .....1,000

For Printing:

Payable from Wildlife and Fish Fund .....10,000

Payable from Illinois Historic Sites Fund .....16,300

For Equipment:

Payable from Illinois Historic Sites Fund .....1,000

For expenses incurred in producing  
and distributing site brochures,

public information literature and  
other printed materials from revenues  
received from the sale of advertising:

Payable from State Boating Act Fund .....25,000

Payable from State Parks Fund .....50,000

Payable from Wildlife and Fish Fund .....50,000

For operation and maintenance of  
new sites and facilities, including Sparta:

Payable from State Parks Fund .....50,000

For the purpose of publishing and  
distributing a bulletin or magazine  
and for purchasing, marketing and  
distributing conservation related  
products for resale, and refunds for  
such purposes:

Payable from Wildlife and Fish Fund .....591,300

For Educational Publications Services and  
Expenses, Contingent upon Revenues  
collected for same:

Payable from Wildlife and Fish Fund .....25,000

For Ordinary and Contingent Expenses  
of Public Services:

Payable from Park and Conservation Fund .....570,900

For Historic Preservation Programs:

Payable from Illinois Historic Sites Fund .....90,000

Total \$4,163,300

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPECIAL EVENTS

For Personal Services:

Payable from State Boating Act Fund .....55,300

Payable from Wildlife and Fish Fund .....526,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund .....15,700

Payable from Wildlife and Fish Fund .....149,300

For State Contributions to Social Security:

Payable from State Boating Act Fund .....4,300

Payable from Wildlife and Fish Fund .....40,200

For Group Insurance:

Payable from State Boating Act Fund .....17,600

Payable from Wildlife and Fish Fund .....149,100

For Contractual Services:

Payable from Wildlife and Fish Fund .....193,500

Payable from State Boating Act Fund .....5,000

For Travel:



Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Payable from Wildlife and Fish Fund .....18,500

For Commodities:

Payable from Wildlife and Fish Fund .....128,000

Payable from State Boating Act Fund .....5,000

For Printing:

Payable from Wildlife and Fish Fund .....45,000

Payable from State Boating Act Fund .....10,000

For Equipment:

Payable from Wildlife and Fish Fund .....43,600

For Operation of Auto Equipment:

Payable from Wildlife and Fish Fund .....26,900

For the coordination of public events and  
promotions from activity fees, donations  
and vendor revenue:

Payable from State Parks Fund .....47,100

Payable from Wildlife and Fish Fund .....2,100

For expenses associated with the

Sportsman Against Hunger Program:

Payable from the Wildlife & Fish Fund .....100,000

For Ordinary and Contingent Expenses of

Special Events:

Payable from Park and Conservation Fund .....318,400

For the Sparta Imprest Account:

Payable from the State Parks Fund .....250,000

For the ordinary and contingent expenses

of the World Shooting and Recreational  
Complex, of which no expenditures shall  
be authorized from the appropriation  
until revenues from sponsorships, shooting  
events, or donations sufficient to offset  
such expenditures have been collected  
and deposited into the State Parks Fund:

Payable from the State Parks Fund .....350,000  
For the ordinary and contingent  
expenses of the World Shooting  
and Recreational Complex:

Payable from the State Parks Fund .....481,200  
Payable from the Wildlife and Fish Fund .....1,570,100  
For expenses associated with the State Fair:

Payable from the Wildlife and Fish Fund .....15,500  
Payable from the Park and Conservation Fund .....96,000  
Payable from the Illinois Forestry  
Development Fund .....20,500  
Total \$4,856,000

Section 55. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenses of the Department of Natural  
Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from Wildlife and Fish Fund .....	11,509,300
Payable from Salmon Fund .....	231,900
Payable from Natural Areas Acquisition Fund .....	1,289,600

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund .....	3,266,000
Payable from Salmon Fund .....	65,900
Payable from Natural Areas Acquisition Fund .....	366,000

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund .....	873,300
Payable from Salmon Fund .....	17,800
Payable from Natural Areas Acquisition Fund .....	98,600

For Group Insurance:

Payable from Wildlife and Fish Fund .....	2,869,800
Payable from Salmon Fund .....	46,200
Payable from Natural Areas Acquisition Fund .....	313,800

For Contractual Services:

Payable from Wildlife and Fish Fund .....	1,918,100
Payable from Salmon Fund .....	19,900
Payable from Natural Areas Acquisition Fund .....	64,300
Payable from Natural Heritage Fund .....	59,200

For Travel:

Payable from Wildlife and Fish Fund .....	76,000
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Payable from Natural Areas Acquisition Fund .....32,200

For Commodities:

Payable from Wildlife and Fish Fund .....1,253,600

Payable from Natural Areas Acquisition Fund .....40,200

Payable from the Natural Heritage Fund .....16,000

For Printing:

Payable from Wildlife and Fish Fund .....133,700

Payable from Natural Areas Acquisition Fund .....11,600

For Equipment:

Payable from Wildlife and Fish Fund .....1,123,100

Payable from Natural Areas Acquisition Fund .....203,700

Payable from Illinois Forestry

Development Fund .....108,600

For Telecommunications Services:

Payable from Wildlife and Fish Fund .....251,800

Payable from Natural Areas Acquisition Fund .....34,200

For Operation of Auto Equipment:

Payable from Wildlife and Fish Fund .....734,400

Payable from Natural Areas Acquisition Fund .....69,200

For the Purposes of the "Illinois

Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife

Preservation Fund .....500,000

For programs beneficial to advancing forests

and forestry in this State as provided for

in Section 7 of the "Illinois Forestry  
Development Act", as now or hereafter amended:

Payable from Illinois Forestry

Development Fund .....1,136,500

For Administration of the "Illinois

Natural Areas Preservation Act":

Payable from Natural Areas Acquisition Fund .....1,728,000

For payment of the expenses of the Illinois

Forestry Development Council:

Payable from Illinois Forestry Development Fund ...118,500

For an Urban Fishing Program in

conjunction with the Chicago Park

District to provide fishing and

resource management at the park

district lagoons:

Payable from Wildlife and Fish Fund .....275,900

For workshops, training and other activities

to improve the administration of fish

and wildlife federal aid programs from

federal aid administrative grants

received for such purposes:

Payable from Wildlife and Fish Fund .....11,400

For expenses of the Natural Areas

Stewardship Program:

Payable from Natural Areas Acquisition Fund .....1,612,400

For evaluating, planning, and implementation  
for the updating and modernization of  
the inventory and identification  
of natural areas in Illinois:

Payable from Natural Areas Acquisition Fund .....2,044,400

For expenses of the Urban Forestry Program:

Payable from Illinois Forestry

Development Fund .....758,100

For expenses associated with the  
Nursery Reforestation Program:

Payable from the Illinois Forestry

Development Fund .....200,000

For expenses of subgrantee payments:

Payable from the Wildlife and Fish Fund .....1,500,000

For operational expenses of Resource

Conservation:

Payable from the Wildlife and Fish Fund .....1,500,000

For Chronic Wasting Disease Programs:

Payable from the Wildlife and Fish Fund .....1,000,000

For eligible expenses related to

Wildlife and Fish activities as

supported by fee increases .....2,500,000

For the reallocation of Wildlife and

Fish grant reimbursements .....2,000,000

Total \$42,403,000

Section 60. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85, of Public Act 95-731, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for subgrantee payments.

Section 65. The sum of \$1,905,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 11, of Public Act 95-731, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the reallocation of Wildlife and Fish grant reimbursements.

Section 70. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations expenses of resource conservation.

Section 75. The sum of \$1,528,462, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85, and Article 250, Section 90

of Public Act 95-731, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 80. The sum of \$920,839, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85 and Section 95 of Public Act 95-731, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for expenses associated with the Inner City Urban Revitalization Program.

Section 85. The sum of \$468,968, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85 of Public Act 95-731, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for expenses associated with the Urban Forestry Program.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the



ordinary and contingent expenses of the Department of Natural  
Resources:

PRESERVATION SERVICES

For Personal Services:

Payable from Illinois Historic Sites Fund .....435,000

For State Contributions to State

Employees' Retirement System:

Payable from Illinois Historic Sites Fund .....123,500

For State Contributions to Social Security:

Payable from Illinois Historic Sites Fund .....33,300

For Group Insurance:

Payable from Illinois Historic Sites Fund .....111,300

For Contractual Services:

Payable from Illinois Historic Sites Fund .....79,000

For Travel:

Payable from Illinois Historic Sites Fund .....26,000

For Commodities:

Payable from Illinois Historic Sites Fund .....3,000

For Printing:

Payable from Illinois Historic Sites Fund .....1,300

For Equipment:

Payable from Illinois Historic Sites Fund .....2,000

For Electronic Data Processing:

Payable from Illinois Historic Sites Fund .....5,000

For Telecommunications Services:

Payable from Illinois Historic Sites Fund .....	18,000
For Historic Preservation Programs	
either independent or in cooperation	
with the Federal Government, or any	
agency thereof, any municipal	
corporation, or political subdivision	
of the State, or with any public	
or private corporation, organization,	
or individual, or for refunds:	
Payable from Illinois Historic Sites Fund .....	<u>500,000</u>
Total	\$42,403,000

Section 95. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 100. The sum of \$335,447, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made for such purpose in Article 20, Sections 20 and 25 of

Public Act 95-731, is reappropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from State Boating Act Fund .....	2,159,000
Payable from State Parks Fund .....	885,300
Payable from Wildlife and Fish Fund .....	3,614,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund .....	612,700
Payable from State Parks Fund .....	251,300
Payable from Wildlife and Fish Fund .....	1,025,600

For State Contributions to Social Security:

Payable from State Boating Act Fund .....	47,400
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Payable from State Parks Fund .....14,600

Payable from Wildlife and Fish Fund .....28,600

For Group Insurance:

Payable from State Boating Act Fund .....463,000

Payable from State Parks Fund .....168,100

Payable from Wildlife and Fish Fund .....723,900

For Contractual Services:

Payable from State Boating Act Fund .....60,200

Payable from Wildlife and Fish Fund .....126,500

For Travel:

Payable from State Boating Fund .....15,000

Payable from Wildlife and Fish Fund .....19,100

For Commodities:

Payable from State Boating Act Fund .....14,800

Payable from Wildlife and Fish Fund .....45,500

For Printing:

Payable from Wildlife and Fish Fund .....5,800

For Equipment:

Payable from State Boating Act Fund .....476,100

Payable from State Parks Fund .....224,600

Payable from Wildlife and Fish Fund .....472,600

For Telecommunications Services:

Payable from State Boating Act Fund .....207,900

Payable from Wildlife and Fish Fund .....247,000

For Operation of Auto Equipment:

Public Act 096-0046

HB2206 Enrolled

LRB096 07338 RCE 17424 b

Payable from State Boating Act Fund .....307,300

Payable from Wildlife and Fish Fund .....235,700

For Snowmobile Programs:

Payable from State Boating Act Fund .....32,900

For Payment of Timber Buyers bond

forfeitures:

Payable from Illinois Forestry

Development Fund .....125,000

For use in enforcing laws regulating

controlled substances and cannabis on

Department of Natural Resources regulated

lands and waterways to the extent funds are

received by the Department:

Payable from the Drug Traffic

Prevention Fund .....25,000

For use in alcohol related enforcement

efforts and training to the extent funds

are available to the Department:

Payable from State Boating Fund .....20,000

For Operations and Maintenance of

Training Facility:

Payable from Wildlife and Fish Fund .....50,000

For Personal Services and related costs

related to Federal Enforcement grants to

the extent that such funds are available

for use by the department:

Payable from the DNR Federal Projects Fund .....	1,800,000
For costs related to Federal	
Enforcement grants to the extent	
that such funds are available for	
use by the department:	
Payable from the DNR Federal Projects Fund .....	<u>1,700,000</u>
Total	\$23,981,400

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from State Boating Act Fund .....	1,610,500
Payable from State Parks Fund .....	3,318,600
Payable from Wildlife and Fish Fund .....	8,248,400
Payable from the Illinois Historic	
Sites Fund .....	38,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund .....	457,100
Payable from State Parks Fund .....	941,800

Payable from Wildlife and Fish Fund .....2,340,700

Payable from the Illinois Historic

Sites Fund .....10,800

For State Contributions to Social Security:

Payable from State Boating Act Fund .....123,200

Payable from State Parks Fund .....253,900

Payable from Wildlife and Fish Fund .....631,000

Payable from the Illinois Historic

Sites Fund .....2,900

For Group Insurance:

Payable from State Boating Act Fund .....504,100

Payable from State Parks Fund .....1,006,800

Payable from Wildlife and Fish Fund .....2,355,800

Payable from the Illinois Historic

Sites Fund .....15,900

For Contractual Services:

Payable from State Boating Act Fund .....451,200

Payable from State Parks Fund .....3,766,500

Payable from Wildlife and Fish Fund .....1,243,700

Payable from the Illinois Historic

Sites Fund .....180,000

For Travel:

Payable from State Boating Act Fund .....5,900

Payable from State Parks Fund .....49,700

Payable from Wildlife and Fish Fund .....14,700

Payable from the Illinois Historic

Sites Fund .....5,000

For Commodities:

Payable from State Boating Act Fund .....51,000

Payable from State Parks Fund .....443,400

Payable from Wildlife and Fish Fund .....537,700

Payable from the Illinois Historic

Sites Fund .....35,000

For Equipment:

Payable from State Parks Fund .....955,000

Payable from Wildlife and Fish Fund .....1,044,800

Payable from the Illinois Historic

Sites Fund .....25,000

For Telecommunications Services:

Payable from State Parks Fund .....282,500

Payable from Wildlife and Fish Fund .....32,500

Payable from the Illinois Historic

Sites Fund .....15,000

For Operation of Auto Equipment:

Payable from State Parks Fund .....309,700

Payable from Wildlife and Fish Fund .....204,800

Payable from the Illinois Historic

Sites Fund .....10,000

For Illinois-Michigan Canal:

Payable from State Parks Fund .....118,000



For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife

Operations:

Payable from Wildlife and Fish Fund .....466,100

For operations and maintenance from revenues

derived from the sale of surplus crops

and timber harvest:

Payable from the State Parks Fund .....1,000,000

Payable from the Wildlife and Fish Fund .....1,050,000

For Snowmobile Programs:

Payable from State Boating Act Fund .....46,900

For expenses related to Pyramid State Park

contingent upon revenues generated at the site:

Payable from State Parks Fund .....40,000

For expenses related to the Illinois

Beach Ecosystem Program:

Payable from the Natural Areas

Acquisition Fund. ....500,000

For operating expenses of the North

Point Marina at Winthrop Harbor:

Payable from the Adeline Jay

Geo-Karis Illinois Beach Marina Fund .....1,987,300

For expenses of the Park and Conservation

program:

Payable from Park and Conservation Fund .....7,631,500

For expenses of the Bikeways program:

Payable from Park and Conservation Fund .....1,700,700

For Wildlife Prairie Park Operations and

Improvements:

Payable from General Revenue Fund .....790,000

Payable from Wildlife Prairie Park Fund .....100,000

Total \$58,308,300

For operational and maintenance

expenses derived from State

Parking and Equestrian fees to

the extent that such funds are available:

Payable from the State Parks Fund .....2,800,000

For operational and maintenance

expenses derived from State

Parking fees to the extent that

such funds are available:

Payable from the Wildlife and Fish Fund .....600,000

For programs related to the American

Recovery and Reinvestment Act

of 2009 to the extent that such

funds are available to the department:

Payable from the Parks and Conservation Fund ....2,500,000

For expenses related to FEMA grants

to the extent that such funds

are available to the department:

Payable from the Parks and Conservation Fund ....1,000,000

For operations, maintenance,  
repairs, permanent improvements,  
special events, and all other  
costs related to the operation  
of Illinois Historic Sites and  
only to the extent to which  
donations are received at Illinois  
State Historic Sites:

Payable from the Illinois Historic Sites Fund .....600,000

For operational expenses related to  
the operations of Illinois Historic Sites:

Payable from the Illinois Historic  
Sites Fund .....300,000

For operational expenses related to  
the operations, construction, and  
development of the Lewis and Clark  
Historic Site:

Payable from the Illinois Historic  
Sites Fund .....300,000

For programs and purposes including  
repairing, maintaining, reconstructing,  
rehabilitating, replacing, fixed  
assets, construction and development,  
studies, all costs for supplies,

materials, labor, land acquisition  
and its related costs, services  
and other expenses at historic sites:

Payable from the Illinois Historic

Sites Fund .....75,000

Total \$8,175,000

Section 115. The sum of \$786,928, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 20, Section 105, of Public Act 95-731, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance from revenues derived from the sale of surplus crops and timber harvest.

Section 120. The sum of \$825,436, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 20, Section 105, of Public Act 95-731, is reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance from revenues derived from the sale of surplus crops and timber harvest.

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from Mines and Minerals Underground

Injection Control Fund .....190,600

Payable from Plugging and Restoration Fund .....275,100

Payable from Underground Resources

Conservation Enforcement Fund .....403,300

Payable from Federal Surface Mining Control

and Reclamation Fund .....1,197,100

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....2,021,800

For State Contributions to State

Employees' Retirement System:

Payable from Mines and Minerals Underground

Injection Control Fund .....55,000

Payable from Plugging and Restoration Fund .....7,200

Payable from Underground Resources

Conservation Enforcement Fund .....114,500

Payable from Federal Surface Mining Control

and Reclamation Fund .....339,700

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....573,800

For State Contributions to Social Security:

Payable from Mines and Minerals Underground

Injection Control Fund .....14,600

Payable from Plugging and Restoration Fund .....21,000

Payable from Underground Resources

Conservation Enforcement Fund .....30,800

Payable from Federal Surface Mining Control

and Reclamation Fund .....91,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....154,600

For Group Insurance:

Payable from Mines and Minerals Underground

Injection Control Fund .....53,500

Payable from Plugging and Restoration Fund .....64,200

Payable from Underground Resources

Conservation Enforcement Fund .....123,800

Payable from Federal Surface Mining Control

and Reclamation Fund .....294,200

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....461,800

For Contractual Services:

Payable from Plugging and Restoration Fund .....26,500

Payable from Underground Resources

Conservation Enforcement Fund .....	85,700
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	468,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund .....	218,200
For Contractual Services related to	
Litigation of mining regulatory action:	
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	15,000
For Travel:	
Payable from Mines and Minerals Underground	
Injection Control Fund .....	5,000
Payable from Plugging and Restoration Fund .....	5,000
Payable from Underground Resources	
Conservation Enforcement Fund .....	6,000
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	31,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund .....	30,700
For Commodities:	
Payable from Plugging and Restoration Fund .....	5,000
Payable from Underground Resources	
Conservation Enforcement Fund .....	9,600
Payable from Federal Surface Mining Control	
and Reclamation Fund .....	12,400

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....25,800

For Printing:

Payable from Plugging and Restoration Fund .....500

Payable from Underground Resources

Conservation Enforcement Fund .....3,300

Payable from Federal Surface Mining Control

and Reclamation Fund .....11,200

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....1,000

For Equipment:

Payable from Mines and Minerals Underground

Injection Control Fund .....34,000

Payable from Plugging and Restoration Fund .....58,300

Payable from Underground Resources

Conservation Enforcement Fund .....77,400

Payable from Federal Surface Mining Control

and Reclamation Fund .....198,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....270,700

For Electronic Data Processing:

Payable from Plugging and Restoration Fund .....8,000

Payable from Underground Resources

Conservation Enforcement Fund .....31,000

Payable from Federal Surface Mining Control



and Reclamation Fund .....119,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....82,500

For Telecommunications Services:

Payable from Plugging and Restoration Fund .....18,200

Payable from Underground Resources

Conservation Enforcement Fund .....15,600

Payable from Federal Surface Mining Control

and Reclamation Fund .....32,000

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....20,000

For Operation of Auto Equipment:

Payable from Mines and Minerals Underground

Injection Control Fund .....34,200

Payable from Plugging and Restoration Fund .....51,800

Payable from Underground Resources

Conservation Enforcement Fund .....54,000

Payable from Federal Surface Mining Control

and Reclamation Fund .....60,300

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....65,300

For the purpose of coordinating training

and education programs for miners and

laboratory analysis and testing of

coal samples and mine atmospheres:

Payable from the Coal Mining Regulatory Fund .....32,800

Payable from Federal Surface Mining  
Control and Reclamation Fund .....284,100

For expenses associated with Aggregate  
Mining Regulation:

Payable from Aggregate Operations  
Regulatory Fund .....380,600

For expenses associated with Explosive  
Regulation:

Payable from Explosives Regulatory Fund .....129,800

For expenses associated with Environmental  
Mitigation Projects, Studies, Research,  
and Administrative Support:

Payable from Abandoned Mined Lands  
Reclamation Council Federal  
Trust Fund .....400,000

For the purpose of reclaiming surface  
mined lands, with respect to which a  
bond has been forfeited:

Payable from Land Reclamation Fund .....350,000

For expenses associated with  
Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund .....410,600

For costs associated with the  
operations of mine safety and

related programs to the extent  
that funds are available .....6,000,000  
For Small Operators' Assistance Program:  
Payable from Federal Surface Mining  
Control and Reclamation Fund .....150,000  
For Plugging & Restoration Projects:  
Payable from Plugging & Restoration Fund .....1,000,000  
Payable from Underground Resources  
Conservation Enforcement Fund .....500  
Total \$20,881,600

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from State Boating Act Fund .....460,300

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund .....130,700

For State Contributions to Social Security:

Payable from State Boating Act Fund .....35,200

For Group Insurance:

Payable from State Boating Act Fund .....126,500

For Contractual Services:

Payable from State Boating Act Fund .....73,000

For Travel:

Payable from State Boating Act Fund .....10,500

For Commodities:

Payable from State Boating Act Fund .....14,200

For Equipment:

Payable from State Boating Act Fund .....67,600

For Telecommunications Services:

Payable from State Boating Act Fund .....7,800

For Operation of Auto Equipment:

Payable from State Boating Act Fund .....3,500

For payment of the Department's share  
of operation and maintenance of statewide  
stream gauging network, water data  
storage and retrieval system, in  
cooperation with the U.S. Geological  
Survey:

Payable from the Wildlife and Fish Fund .....200,000

For execution of state assistance  
programs to improve the administration  
of the National Flood Insurance  
Program (NFIP) and National Dam  
Safety Program as approved by the  
Federal Emergency Management Agency

(82 Stat. 572):

Payable from National Flood Insurance	
Program Fund .....	711,200
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund .....	53,900
For expenses of the Boat Grant Match:	
Payable from the State Boating Act Fund .....	100,000
For operational expenses of the	
Office of Water Resources' regulatory	
operation to the extent that	
such funds are available from	
fees collected:	
Payable from the State Boating Act Fund .....	<u>1,000,000</u>
Total	\$8,412,600

Section 135. Pursuant to Executive Order 2006-01, the sum of \$250,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees, and to provide for grants to priority regions to recruit and assign

responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

Section 140. The sum of \$5,290,000 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 145. Pursuant to the American Recovery and Reinvestment Act of 2009 and only to the extent that funds are made available to the Department for such purposes, the sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for awards and grants related to natural areas at Illinois Beach.

Section 150. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Natural Resources:

STATE MUSEUMS

For operational expenses related

to the operation of Illinois Historic sites:

Payable from the Illinois Historic Sites Fund .....300,000

For historic preservation programs

administered by the Abraham Lincoln

Presidential Library and Museum, only

to the extent that funds are received

through grants, and awards, or gifts:

Payable from Illinois Historic Sites Fund .....135,000

For research projects associated with

Abraham Lincoln:

Payable from Illinois Historic Sites Fund .....200,000

For microfilming Illinois newspapers

and manuscripts and performing

genealogical research:

Payable from Illinois Historic Sites Fund .....225,000

Total \$860,000

Section 155. The amount of \$12,535,800, or so much thereof as may be necessary, is appropriated from the Abraham Lincoln Presidential Library and Museum Fund to the Department of Natural Resources meet the ordinary and contingent expenses of the Abraham Lincoln Presidential

Library and Museum in Springfield.

FOR REFUNDS

Section 160. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from State Boating Act Fund .....	30,000
Payable from State Parks Fund .....	50,000
Payable from Wildlife and Fish Fund .....	1,150,000
Payable from Plugging and Restoration Fund .....	25,000
Payable from Underground Resources	
Conservation Enforcement Fund .....	25,000
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund .....	<u>25,000</u>
Total	\$1,305,000

ARTICLE 22

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections



Reimbursement and Education Fund:

For payment of expenses associated	
with School District Programs .....	5,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision .....	3,000,000
For payment of expenses associated	
with miscellaneous programs, including,	
but not limited to, medical costs,	
food expenditures, and various	
construction costs .....	<u>5,000,000</u>
Total	\$13,000,000

The following amount is appropriated from the Department of Corrections Reimbursement Education Fund to the Department of Juvenile Justice pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery - Federal Programs .....	4,000,000
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ARTICLE 23

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated  
with School District Programs .....15,000,000

For payment of expenses associated  
with federal programs, including,  
but not limited to, construction of  
additional beds, treatment programs,  
and juvenile supervision .....27,000,000

For payment of expenses associated  
with miscellaneous programs, including,  
but not limited to, medical costs,  
food expenditures, and various  
construction costs .....23,000,000

Total \$65,000,000

Section 10. The following named amount is appropriated from the Department of Corrections Reimbursement and Education Fund to the Department of Corrections pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery- Federal Programs .....20,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .....	9,339,600
For the Student, Member and Inmate	
Compensation .....	1,897,200
For State Contributions to State	
Employees' Retirement System .....	2,650,300
For State Contributions to	
Social Security .....	714,500
For Group Insurance .....	2,385,000
For Contractual Services .....	2,194,700
For Travel .....	99,900
For Commodities .....	21,973,300
For Printing .....	9,400
For Equipment .....	354,000
For Telecommunications Services .....	61,300
For Operation of Auto Equipment .....	1,218,500
For Repairs, Maintenance and Other	
Capital Improvements .....	147,000
For Refunds .....	<u>7,400</u>
Total	\$43,052,100

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and  
Employment Service Fund:

For Personal Services .....	7,370,000
For State Contributions to State	
Employees' Retirement System .....	2,091,400
For State Contributions to	
Social Security .....	563,800
For Group Insurance .....	1,908,000
For Contractual Services .....	501,200
For Travel .....	127,300
For Telecommunications Services .....	<u>237,700</u>
Total	\$12,799,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services .....20,432,800

For State Contributions to State

Employees' Retirement System .....5,798,200

For State Contributions to

Social Security .....1,563,100

For Group Insurance .....4,849,500

For Contractual Services .....48,909,300

For Travel .....153,300

For Commodities .....1,206,300

For Printing .....1,939,100

For Equipment .....4,022,400

For Telecommunications Services .....2,645,700

For Operation of Auto Equipment .....106,300

Payable from Title III Social Security

and Employment Service Fund:

For expenses related to America's

Labor Market Information System .....1,500,000

Total .....\$93,126,000

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services .....	77,891,600
For State Contributions to State	
Employees' Retirement System .....	22,103,300
For State Contributions to Social	
Security .....	5,958,700
For Group Insurance .....	21,862,500
For Contractual Services .....	3,088,900
For Travel .....	1,195,600
For Telecommunications Services .....	6,247,800
For Permanent Improvements .....	0
For Refunds .....	300,000
For expenses related to the	
Development of Training Programs .....	100,000
For expenses related to Employment	
Security Automation .....	5,000,000
For expenses related to a Benefit	
Information System Redefinition .....	<u>15,000,000</u>
Total	\$158,748,400

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal	
Assistance as required by law .....	2,000,000

For deposit into the Title III	
Social Security and Employment	
Service Fund .....	12,000,000
For Interest on Refunds of Erroneously	
Paid Contributions, Penalties and	
Interest .....	<u>100,000</u>
Total	\$14,100,000

Section 20. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security

and Employment Service Fund:

For Grants .....	500,000
For Tort Claims .....	<u>715,000</u>
Total	\$1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages  
paid for insured work for the Department  
of Transportation .....1,900,000

Payable from the Illinois Mathematics

and Science Academy Income Fund .....16,700

Payable from Title III Social Security

and Employment Service Fund .....1,734,300

Total \$3,651,000

Section 35. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for administrative expenses associated with Training and Employment Services in accordance with applicable laws and regulations for the state portion of federal funds made available by the American Recovery and



Reinvestment Act of 2009.

Section 40. The sum of \$17,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security pursuant to applicable provisions of Section 903 of the Federal Social Security Act, in accordance with applicable laws and regulations for the state portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

#### ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	2,850,600
For State Contributions to the State	
Employees' Retirement System .....	808,900
For State Contributions to Social Security .....	218,200
For Group Insurance .....	678,600
For Contractual Services .....	88,900
For Travel .....	184,300
For Refunds .....	<u>3,400</u>

Total	\$4,832,900
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Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services .....	1,835,200
For State Contributions to State	
Employees' Retirement System .....	520,800
For State Contributions to Social Security .....	140,500
For Group Insurance .....	401,000
For Contractual Services .....	41,200
For Travel .....	236,700
For Refunds .....	<u>1,000</u>
Total	\$3,176,400

Section 15. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds .....	19,400
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services .....	9,615,200
For State Contribution to State	
Employees' Retirement System .....	2,728,500
For State Contributions to Social Security .....	735,600
For Group Insurance .....	1,844,400
For Contractual Services .....	213,700
For Travel .....	928,400
For Refunds .....	2,900
For Corporate Fiduciary Receivership .....	<u>485,000</u>
Total	\$16,553,700

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services .....	64,700
For State Contributions to State	

Employees' Retirement System .....	18,400
For State Contributions to Social Security .....	4,900
For Group Insurance .....	15,900
For Contractual Services .....	3,900
For Travel .....	2,900
For Refunds .....	<u>1,000</u>
Total	\$111,700

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services .....	2,813,900
For State Contributions to State	
Employees' Retirement System .....	798,500
For State Contributions to Social Security .....	214,900
For Group Insurance .....	663,200
For Contractual Services .....	134,900
For Travel .....	167,800
For Refunds .....	<u>4,900</u>
Total	\$4,798,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Real Estate License Administration Fund to the  
Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .....	2,215,900
For State Contributions to State	
Employees' Retirement System .....	628,800
For State Contributions to Social Security .....	169,500
For Group Insurance .....	509,000
For Contractual Services .....	161,600
For Travel .....	75,700
For Refunds .....	<u>7,800</u>
Total	\$3,768,300

Section 40. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
from the Appraisal Administration Fund to the Department of  
Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services .....	250,300
For State Contributions to State	
Employees' Retirement System .....	71,000
For State Contributions to Social Security .....	19,100
For Group Insurance .....	63,600
For Contractual Services .....	79,300
For Travel .....	9,700

For forwarding real estate appraisal fees	
to the federal government .....	223,100
For Refunds .....	<u>2,900</u>
Total	\$719,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services .....	66,700
For State Contributions to State	
Employees' Retirement System .....	18,900
For State Contributions to Social Security .....	5,100
For Group Insurance .....	15,900
For Contractual Services .....	45,200
For Travel .....	6,800
For Refunds .....	<u>1,000</u>
Total	\$159,600

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services .....	77,100
For State Contributions to State	
Employees' Retirement System .....	21,900
For State Contributions to Social Security .....	5,900
For Group Insurance .....	15,900
For Contractual Services .....	8,700
For Travel .....	8,200
For Refunds .....	<u>1,000</u>
Total	\$138,700

Section 55. The sum of \$38,800, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services .....	2,732,500
For State Contributions to State	
Employees' Retirement System .....	775,400
For State Contributions to Social Security .....	209,100

For Group Insurance .....	786,600
For Contractual Services .....	98,900
For Travel .....	72,800
For Refunds .....	<u>29,100</u>
Total	\$4,704,400

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	595,300
For State Contributions to State Employees' Retirement System .....	168,900
For State Contributions to Social Security .....	45,500
For Group Insurance .....	143,100
For Contractual Services .....	58,700
For Travel .....	19,400
For Refunds .....	<u>2,400</u>
Total	\$1,033,300

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	2,602,700
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For State Contributions to State

Employees' Retirement System .....	738,600
For State Contributions to Social Security .....	197,300
For Group Insurance .....	586,100
For Contractual Services .....	224,100
For Travel .....	77,600
For Refunds .....	<u>9,700</u>
Total	\$4,436,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	117,900
For State Contributions to State	
Employees' Retirement System .....	33,500
For State Contributions to Social Security .....	9,000
For Group Insurance .....	31,800
For Contractual Services .....	72,800
For Travel .....	11,600
For Refunds .....	<u>2,400</u>
Total	\$279,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Design Professionals Administration and  
Investigation Fund to the Department of Financial and  
Professional Regulation:

For Personal Services .....	485,900
For State Contributions to State Employees' Retirement System .....	137,900
For State Contributions to Social Security .....	37,200
For Group Insurance .....	143,200
For Contractual Services .....	87,300
For Travel .....	53,400
For Refunds .....	<u>2,400</u>
Total	\$947,300

Section 85. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
from the General Professions Dedicated Fund to the Department  
of Financial and Professional Regulation:

For Personal Services .....	623,900
For State Contributions to State Employees' Retirement System .....	177,000
For State Contributions to Social Security .....	47,700
For Group Insurance .....	127,200
For Contractual Services .....	112,500
For Travel .....	29,100
For Refunds .....	<u>11,600</u>

Total	\$1,129,000
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Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services .....	4,900
For Travel .....	4,900
For Refunds .....	<u>1,000</u>
Total	\$10,800

Section 95. The sum of \$241,100, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	927,600
For State Contributions to State Employees' Retirement System .....	263,200
For State Contributions to Social Security .....	71,000

For Group Insurance .....	222,600
For Contractual Services .....	127,100
For Travel .....	24,300
For Refunds .....	<u>9,700</u>
Total	\$1,645,500

Section 105. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 110. The sum of \$9,700, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	10,294,800
For State Contributions to State Employees' Retirement System .....	2,921,400

For State Contributions to Social Security .....	787,600
For Group Insurance .....	2,655,300
For Contractual Services .....	5,749,700
For Travel .....	47,600
For Commodities .....	93,400
For Printing .....	144,000
For Equipment .....	152,600
For Electronic Data Processing .....	2,356,300
For Telecommunications Services .....	819,500
For Operation of Auto Equipment .....	<u>217,500</u>
Total	\$26,239,700

Section 120. The sum of \$2,521,700, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

## ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

### DIVISION OF CHARGE PROCESSING

Payable from Special Projects Division Fund:

For Personal Services .....	1,680,800
For State Contributions to State	
Employees' Retirement System .....	477,000
For State Contributions to Social Security .....	128,700
For Group Insurance .....	414,000
For Contractual Services .....	183,000
For Travel .....	37,000
For Commodities .....	6,800
For Printing .....	9,300
For Equipment .....	9,600
For Telecommunications Services .....	<u>7,000</u>
Total	\$2,953,200

ARTICLE 27

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	5,584,800
For Retirement Contributions .....	1,584,800

For State Contributions to Social Security .....	427,200
For Group Insurance .....	1,637,700
For Contractual Services .....	1,331,000
For Contractual Services:	
For Leased Property Management .....	5,076,200
For Travel .....	136,000
For Commodities .....	136,500
For Printing .....	37,000
For Equipment .....	198,600
For Telecommunications Services .....	226,500
For Operation of Auto Equipment .....	28,500
For In-Service Training .....	<u>366,700</u>
Total	\$16,771,500

## For Contractual Services:

## For Leased Property Management:

Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund .....	219,500
Payable from Federal National Community Services Grant Fund .....	38,000
Payable from Special Purposes Trust Fund .....	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund .....	112,000
Payable from DHS Federal Projects Fund .....	135,000
Payable from USDA Women, Infants &	

Children Fund .....	399,600
Payable from Local Initiative Fund .....	125,400
Payable from Domestic Violence	
Shelter and Service Fund .....	63,700
Payable from Maternal and Child	
Health Block Grant Fund .....	81,500
Payable from Community Mental Health Service	
Block Grant Fund .....	71,000
Payable from Juvenile Justice Trust Fund .....	14,500
Payable from the DHS Recoveries Trust Fund .....	<u>454,100</u>
Total	\$5,167,700
Payable from DHS Private Resources Fund:	
For Costs associated with Human	
Services Activities funded by	
Private Donations .....	150,000
Payable from the Mental Health Fund:	
For Costs associated with Mental Health and	
Developmental Disabilities Special Projects .....	3,000,000
Payable from the DHS State Projects Fund:	
For expenses associated with Energy	
Conservation and Efficiency programs .....	1,000,000
Payable from the DHS Recoveries Trust Fund:	
For expenses associated with	
recovering overpayments to	
benefit recipients .....	<u>7,468,700</u>



Public Act 096-0046  
HB2206 Enrolled

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Total \$11,618,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund .....10,000

Total \$10,000

For grants and administrative

expenses associated with the

Assets to Independence Program:

Payable from the DHS Federal Projects Fund .....2,000,000

For grants and administrative expenses

associated with the Neighborhood

Stabilization Program:

Payable from the DHS Federal

Projects Fund .....53,113,100

For grants and administrative expenses

associated with the Open Door Project:

Payable from the DHS

Private Resources Fund .....100,000

Total \$55,213,100

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund .....	100,000
Payable from Vocational Rehabilitation Fund .....	5,000
Payable from Drug Treatment Fund .....	5,000
Payable from the Early Intervention Services Revolving Fund .....	300,000
Payable from DHS Federal Projects Fund .....	25,000
Payable from USDA Women, Infants and Children Fund ....	200,000
Payable from Maternal and Child Health Services Block Grant Fund .....	5,000
Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
Total	\$670,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from the Mental Health Fund:

For costs related to the provision

of MIS support services provided to

Departmental and Non-Departmental

organizations .....2,097,500

Payable from Vocational Rehabilitation Fund:

For Personal Services .....2,415,200

For Retirement Contributions .....685,400

For State Contributions to Social Security .....184,800

For Group Insurance .....461,100

For Contractual Services .....1,805,000

For Contractual Services:

For Information Technology Management .....1,480,700

For Travel .....50,000

For Commodities .....60,600

For Printing .....65,800

For Equipment .....850,000

For Telecommunications Services .....1,950,000

For Operation of Auto Equipment .....2,800

Total \$10,011,400

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....262,300

For Retirement Contributions .....74,400

For State Contributions to Social Security .....20,100

For Group Insurance .....47,700

For Contractual Services .....325,400

For Contractual Services:

For Information Technology Management .....	391,900
For Electronic Data Processing .....	<u>150,000</u>
Total	\$1,271,800

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs .....	245,700
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Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services .....	32,450,200
For Retirement Contributions .....	9,208,400
For State Contributions to Social Security .....	2,482,400
For Group Insurance .....	8,196,500
For Contractual Services .....	11,601,800
For Travel .....	198,000
For Commodities .....	379,100
For Printing .....	384,000
For Equipment .....	1,600,900
For Telecommunications Services .....	1,404,700
For Operation of Auto Equipment .....	<u>100</u>

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Total \$67,906,100

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

Payable from the Special Purposes Trust Fund .....627,500

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals .....19,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services .....591,000

For Retirement Contributions .....167,700

For State Contributions to Social Security .....45,300

For Group Insurance .....143,100

For Contractual Services .....119,400

For Travel .....10,000

For Commodities .....5,000

For Equipment .....	<u>5,000</u>
Total	\$1,086,500

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from Community Mental Health

Services Block Grant Fund .....13,025,400

Payable from the DHS Federal

Projects Fund .....16,000,000

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative

expenses associated with Medicaid

Services for Persons with Mental

Illness, including prior year costs .....115,689,900

For Community Service Grant Programs for

Children and Adolescents with Mental Illness:

Payable from Community Mental Health Services

Block Grant Fund .....4,341,800

Payable from Community Mental Health

Services Block Grant Fund:

For Teen Suicide Prevention Including

Provisions Established in Public Act

85-0928 .....206,400

Payable from the Health and Human Services Trust Fund:

For Supportive MI Housing .....17,965,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

including prior year costs

Payable from the Care Provider Fund for Persons

with a Developmental Disability .....50,000,000

For Community Based Services for

Persons with Developmental  
Disabilities at the approximate  
cost set forth below:

Payable from the Mental Health Fund .....	9,965,600
Payable from the Community Developmental Disabilities Services Medicaid Trust Fund .....	<u>25,000,000</u>
Total	\$84,965,600

Section 50. The sum of \$34,450,000, or so much thereof  
as may be necessary, respectively, for the purposes  
hereinafter named, are appropriated to the Department of  
Human Services for the following purposes:

Payable from the Health and Human Services  
Medicaid Trust Fund:

For the Home Based Support Services Program for services to additional children .....	3,000,000
For the Home Based Support Services Program for services to additional adults .....	9,000,000
For additional Community Integrated Living Arrangement Placements for persons with developmental disabilities .....	6,000,000
For Community Based Mobile Crisis Teams for persons with developmental disabilities .....	2,000,000
For all costs associated with	



Developmental Disabilities Crisis  
Assessment Teams .....2,200,000  
For diversion, transition, and  
aftercare from institutional settings  
for persons with a mental illness .....7,670,000  
For the Children's Mental Health  
Partnership .....3,000,000  
For a Mental Health Housing Stock  
Database .....80,000  
To fill vacancies in Community  
Integrated Living Arrangements .....1,500,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Autism Research Checkoff Fund:

For costs associated with autism research .....100,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Fund which receives all

payments under Section 5-3 of an Act for

Alcoholic Liquors .....150,000

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from the Youth Alcoholism and

Substance Abuse Fund .....1,050,000

Payable from Alcoholism and

Substance Abuse Fund .....6,809,300

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund .....16,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from the Prevention/Treatment - Alcoholism

and Substance Abuse Block Grant Fund:

For Personal Services .....2,074,500

For Retirement Contributions .....	588,700
For State Contributions to Social Security .....	158,700
For Group Insurance .....	413,400
For Contractual Services .....	1,227,700
For Travel .....	200,000
For Commodities .....	53,800
For Printing .....	35,000
For Equipment .....	14,300
For Electronic Data Processing .....	300,000
For Telecommunications Services .....	117,800
For Operation of Auto Equipment .....	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .....	<u>215,000</u>
Total	\$5,418,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from Illinois State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers .....	<u>960,000</u>
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Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Total \$960,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse

Block Grant Fund .....57,500,000

Payable from Youth Drug Abuse

Prevention Fund .....530,000

Total \$58,030,000

For Grants and Administrative Expenses Related  
to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund .....3,082,900

Payable from Alcoholism and Substance

Abuse Fund .....22,102,900

For underwriting the cost of housing  
for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund .....200,000

Section 75. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services .....1,493,700

For Retirement Contributions .....	423,900
For State Contributions to Social Security .....	114,300
For Group Insurance .....	349,800
For Travel .....	12,200
For Commodities .....	5,600
For Equipment .....	7,000
For Telecommunications Services .....	<u>19,500</u>
Total	\$2,171,600

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	32,352,800
For Retirement Contributions .....	9,180,800
For State Contributions to Social Security .....	2,475,000
For Group Insurance .....	8,344,300
For Contractual Services .....	3,563,800
For Travel .....	1,400,000
For Commodities .....	306,900
For Printing .....	145,100
For Equipment .....	629,900
For Telecommunications Services .....	1,476,300
For Operation of Auto Equipment .....	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center .....	<u>255,300</u>
Total	\$60,135,900

Section 80. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from Illinois Veterans'

Rehabilitation Fund .....2,413,700

Payable from Vocational Rehabilitation Fund .....46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund .....300,000

Payable from Vocational Rehabilitation Fund .....1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund .....3,527,300

For Grants to Independent Living Centers:

Payable from Vocational Rehabilitation Fund .....2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from Vocational Rehabilitation Fund .....77,200

For Independent Living Older Blind Grant:

Payable from the Vocational

Rehabilitation Fund .....245,500

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund .....1,500,000

For Project for Individuals of All Ages

with Disabilities:

Payable from the Vocational Rehabilitation Fund .....	1,050,000
For Case Services to Migrant Workers:	
Payable from the Vocational Rehabilitation Fund .....	210,000
For Housing Development Grants:	
Payable from DHS State Projects Fund .....	<u>3,000,000</u>
Total	\$62,334,400

In addition to any amounts appropriated for this purpose, the sum of \$22,100,000, or however so much of as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for grants and administrative expenses associated with Case Services to Individuals and other vocational rehabilitation and independent living programs, in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 85. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2009, from a reappropriation heretofore made for such purpose in Article 12, Section 150 of Public Act 95-734 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for

Case Services to Individuals.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	556,200
For Retirement Contributions .....	157,800
For State Contributions to Social Security .....	42,500
For Group Insurance .....	131,000
For Contractual Services .....	28,500
For Travel .....	38,200
For Commodities .....	2,700
For Printing .....	400
For Equipment .....	32,100
For Telecommunications Services .....	<u>12,800</u>
Total	\$1,002,200

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 100. The following named amounts, or so much



thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM  
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	719,200
For Retirement Contributions .....	204,000
For State Contributions to Social Security .....	55,100
For Group Insurance .....	159,000
For Contractual Services .....	61,000
For Travel .....	50,000
For Commodities .....	300
For Equipment .....	40,000
For Telecommunications Services .....	<u>16,900</u>
Total	\$1,305,500

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....	1,350,000
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Section 105. The following named sums, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenditures of the Department of  
Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from the Mental Health Fund:

For Costs Related to Provision of Support

Services Provided to Departmental and Non-

Departmental Organizations .....7,852,100

For Drugs and costs associated with

Pharmacy Services .....12,300,000

For all costs associated with

Medicare Part D .....1,500,000

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs .....5,949,200

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program .....50,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....42,900

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....60,000

Section 125. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from the Special Purposes Trust Fund:

For Operation of Federal

Employment Programs .....10,000,000

For Operation of Federal

Employment Programs in accordance

with applicable laws and regulations

for the State portion of federal

funds made available by the American

Recovery and Reinvestment Act of 2009 .....5,000,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from Assistance to the Homeless Fund:

For Costs Related to Providing Assistance  
to the Homeless Including Operating and  
Administrative Costs and Grants ..... 300,000

Payable from Employment and Training Fund:

For grants associated with Employment  
and Training Programs, income assistance  
and other social services including  
operating and administrative costs .....105,955,100

Payable from the Special Purposes Trust Fund:

For the development and implementation  
of the Federal Title XX Empowerment  
Zone and Enterprise Community initiatives .....6,800,000

For Emergency Food Program

Transportation and Distribution,  
including grants and operations .....12,000,000

For Federal/State Employment Programs and

Related Services .....5,000,000

For Grants Associated with the Great  
START Program, Including Operation  
and Administrative Costs .....5,200,000

For Grants Associated with Child  
Care Services, Including Operation  
and administrative Costs .....130,611,100

For Grants Associated with Migrant  
Child Care Services, Including Operation  
and Administrative Costs .....3,142,600

For Refugee Resettlement Purchase  
of Service, Including Operation  
and Administrative Costs .....10,494,800

For Grants Associated with the Head Start  
State Collaboration, Including  
Operating and Administrative Costs .....500,000

For Emergency Food Program Transportation  
and Distribution including grants  
and operations in accordance with  
applicable laws and regulations  
for the State portion of federal  
funds made available by the American  
Recovery and Reinvestment Act  
of 2009 .....11,500,000

For Grants Associated with Child  
Care Services, including Operating

and administrative Costs in	
accordance with applicable laws and	
regulations for the State portion	
of federal funds made available by	
the American Recovery and Reinvestment	
Act of 2009 .....	74,000,000
For Grants Associated with Emergency	
Disaster Flood Relief .....	<u>30,502,500</u>
Total	\$389,006,100

Payable from Local Initiative Fund:

For Purchase of Services under the	
Donated Funds Initiative Program, Including	
Operating and Administrative Costs .....	22,328,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For grants and administrative costs	
Associated with Juvenile Justice	
Planning and Action Grants for Local	
Units of Government and Non-Profit	

Organizations including Prior

Year Costs .....13,432,100

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the DHS Federal Projects Fund:

For Expenses Related to Public

Health Programs .....3,835,100

Payable from the DHS State Projects Fund:

For Operational Expenses for

Public Health Programs .....368,000

Payable from the USDA Women, Infants

and Children Fund:

For Operational Expenses Associated

with Support of the USDA Women,

Infants and Children Program .....16,666,900

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs .....4,223,300

Section 145. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the Diabetes Research Checkoff Fund:

For diabetes research .....100,000

Payable from the Special Purposes Trust Fund:

For grants and administrative expenses

associated with Diabetes Prevention and

Control .....1,000,000

Payable from the Federal National

Community Services Grant Fund:

For Payment for Community Activities,

Including Prior Years' Costs .....12,969,900

For Payment for Community Activities,

Including Prior Years' Costs,

for the State portion of federal funds

made available by the American Recovery

and Reinvestment Act of 2009 .....6,000,000

Payable from the Sexual Assault Services Fund:

For Grants Related to the

Sexual Assault Services Program .....100,000

Payable from the Special Purposes Trust Fund:

For Community Grants .....5,698,100



For Costs Associated with Family

Violence Prevention Services .....4,977,500

Payable from the Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services .....100,000

Payable from the DHS Federal Projects Fund:

For Grants for Public Health Programs .....2,830,000

For Grants for Maternal and Child

Health Special Projects of Regional

and National Significance .....2,300,000

For Grants for Family Planning

Programs Pursuant to Title X of

the Public Health Service Act .....9,000,000

For Grants for the Federal Healthy

Start Program .....4,000,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care

Systems for DCFS Wards .....2,361,400

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for

Costs of Administering the USDA Women, Infants,

and Children (WIC) Nutrition Program ..... 52,000,000

For Grants for the Federal

Commodity Supplemental Food Program .....1,400,000

For Grants for Free Distribution of Food

Supplies and for grants for Nutrition  
Program Food Centers under the  
USDA Women, Infants, and Children  
(WIC) Nutrition Program .....251,000,000  
For Grants for USDA Farmer's Market  
Nutrition Program .....1,500,000  
For Grants and operations under the  
USDA Women, Infants, and Children  
(WIC) Nutrition Program in  
accordance with applicable laws  
and regulations for the State  
portion of federal funds made  
available by the American Recovery  
and Reinvestment Act of 2009 .....25,000,000  
Payable from Tobacco Settlement Recovery Fund:  
For a Grant to the Coalition for Technical  
Assistance and Training .....250,000  
For all costs associated with Children's  
Health Programs, including grants,  
contracts, equipment, vehicles and  
administrative expenses .....2,118,500  
Payable from Domestic Violence Shelter  
and Service Fund:  
For Domestic Violence Shelters and  
Services Program .....952,200

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants to the Chicago Department of

Health for Maternal and Child Health Services ....5,000,000

For Grants for Maternal and Child Health

Programs, Including Programs Appropriated

Elsewhere in this Section .....8,465,200

For Grants to the Board of Trustees of the

University of Illinois, Division of

Specialized Care for Children .....7,800,000

For Grants for an Abstinence Education Program

including operating and administrative costs .....2,500,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual

Assault Victims and for Sexual Assault

Prevention Activities .....500,000

For Grants for Rape Prevention Education

Programs, including operating and

administrative costs .....1,000,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from the Gaining Early Awareness  
And Readiness for Undergraduate  
Programs Fund:

For grants and administrative expenses  
Of G.E.A.R.U.P .....3,500,000

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program,  
including grants and operations .....3,665,200

Payable from the Early Intervention

Services Revolving Fund:

For grants and administrative expenses  
associated with the Early  
Intervention Services Program, including  
prior years costs .....160,000,000

For grants and administrative expenses  
associated with the Early Intervention  
Services Program including prior year  
costs in accordance with applicable  
laws and regulations for the  
State portion of federal funds  
made available by the American Recovery  
and Reinvestment Act of 2009 .....10,000,000

Section 5. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the General Revenue Fund pursuant to subsection (d) of Section 6z-75 of the State Finance Act.

Section 10. The amount of \$550,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 15. The amount of \$3,300,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

## ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services .....	6,941,200
For State Contributions to the State	
Employees' Retirement System .....	1,969,700
For State Contributions to Social Security .....	531,000
For Group Insurance .....	1,828,500
For Contractual Services .....	1,726,900
For Travel .....	145,000
For Commodities .....	23,400
For Printing .....	34,800
For Equipment .....	36,800
For Electronic Data Processing .....	589,200
For Telecommunications Services .....	203,900
For Operation of Auto Equipment .....	9,300
For Refunds .....	<u>162,100</u>
Total	\$14,201,800

Section 10. The sum of \$536,300, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services .....	8,657,400
For State Contributions to the State	
Employees' Retirement System .....	2,456,700
For State Contributions to Social Security .....	662,300
For Group Insurance .....	2,162,400
For Contractual Services .....	1,851,900
For Travel .....	300,000
For Commodities .....	23,400
For Printing .....	34,700
For Equipment .....	35,700
For Electronic Data Processing .....	589,200
For Telecommunications Services .....	203,600
For Operation of Auto Equipment .....	9,300
For Refunds .....	<u>50,000</u>
Total	\$17,036,600

Section 20. The sum of \$567,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services .....	616,600
For State Contributions to the State	
Employees' Retirement System .....	175,000
For State Contributions to Social Security .....	47,200
For Group Insurance .....	159,000
For Contractual Services .....	12,600
For Travel .....	50,000
For Printing .....	10,500
For Equipment .....	15,300
For Telecommunications Services .....	<u>9,200</u>
Total	\$1,095,400

Section 30. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Senior Health Insurance Program Fund to the Department of Insurance for the administration of the Senior Health Insurance Program.

Section 35. The sum of \$485,000, or so much thereof as



may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

#### ARTICLE 30

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

##### FAIR LABOR STANDARDS

Payable From the Child Labor and Day and  
Temporary Labor Services Enforcement Fund:

For Administration of the Child

Labor Law and Day and Temporary

Labor Services Act .....\$500,000

Section 10. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

ARTICLE 31

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from Federal Support Agreement

Revolving Fund:

Lincoln's Challenge .....4,889,700

Lincoln's Challenge Allowances .....1,200,000

Total \$6,089,700

FACILITIES OPERATIONS

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions .....9,840,500

Total \$9,840,500

Section 10. The sum of \$11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army

National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$528,800, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are

members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

## ARTICLE 32

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

### OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	856,200
For State Contributions to State	
Employees' Retirement System .....	243,000
For State Contributions to	
Social Security .....	65,500
For Group Insurance .....	<u>206,700</u>
Total	\$1,371,400

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....	205,600
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### CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services .....	63,058,600
For Employee Retirement Contributions	

Paid by Employer .....	78,400
For State Contributions to State	
Employees' Retirement System .....	17,894,200
For State Contributions to	
Social Security .....	4,824,000
For Group Insurance .....	15,853,400
For Contractual Services .....	62,681,900
For Travel .....	529,100
For Commodities .....	287,000
For Printing .....	162,200
For Equipment .....	818,800
For Telecommunications Services .....	4,028,100
For Child Support Enforcement	
Demonstration Projects .....	1,000,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	10,900,000
For Costs Related to the State	
Disbursement Unit .....	<u>12,643,200</u>
Total	\$194,758,900

## PUBLIC AID RECOVERIES

## Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	7,867,600
For State Contributions to State	
Employees' Retirement System .....	2,232,600

For State Contributions to

Social Security .....	601,900
For Group Insurance .....	1,959,500
For Contractual Services .....	24,535,700
For Travel .....	120,000
For Commodities .....	37,000
For Printing .....	10,000
For Equipment .....	2,000,000
For Telecommunications Services .....	<u>200,000</u>
Total	\$39,564,300

MEDICAL

Payable from Provider Inquiry Trust Fund:

For expenses associated with  
providing access and utilization  
of Department eligibility files .....1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and

operation of the Illinois Cares Rx Program, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund .....	500,000,000
Tobacco Settlement Recovery Fund .....	167,972,100
Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
Total	\$668,272,100

The Department, with the consent in writing from the Governor, may reapportion not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

Section 15. In addition to any amount heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund .....	6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund .....	<u>6,400,000</u>
Total	\$12,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE  
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Medical Research and Development Fund .....	12,800,000
Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
Total	\$25,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the



Department of Healthcare and Family Services for Medical  
Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures .....130,900

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services .....855,328,300

For Administrative Expenditures .....2,130,200

Total \$857,458,500

Payable from Hospital Provider Fund:

For Hospitals .....1,925,000,000

For Medical Assistance Providers .....0

Total \$1,925,000,000

Payable from Tobacco Settlement Recovery Fund:

For Physicians .....87,668,700

For Hospitals .....306,687,100

For Skilled, Intermediate and other

related Long Term Care Services .....167,972,100

Total \$562,327,900

Section 35. In addition to any amounts heretofore

appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services .....	1,981,119,000
For Administrative Expenditures .....	<u>500,000</u>
Total	\$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or  
Inter-Governmental Transfers Made by Providers  
During the Period from July 1, 1991 through  
June 30, 2009:

Payable from:

Care Provider Fund for Persons with A Developmental Disability .....	1,000,000
Long-Term Care Provider Fund .....	2,750,000
Hospital Provider Fund .....	5,000,000

County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$9,750,000

Section 45. The amount of \$18,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of \$20,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for a Health Information Technology Initiative pursuant to the American Recovery and Reinvestment Act of 2009, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs, including related operating and administrative costs, in support of a federally-approved Money Follows the Person Demonstration

Project. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

OFFICE OF HEALTHCARE PURCHASING

Payable from:

Road Fund .....150,178,800

The amount of \$2,044,223,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

Section 80. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For expenses associated with

Support of Federally Funded Public

Health Programs .....300,000

For operational expenses to Support

Refugee Health Care .....514,000

Total \$814,000

Payable from the Public Health Special

State Projects Fund:

For expenses of Public Health Programs .....750,000

For expenses of the SMART DOC Program .....5,000,000

Total \$5,750,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For grants for the Development of

Refugee Health Care .....1,950,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services .....194,500

For State Contributions to State

Employees' Retirement System .....55,200

For State Contributions to Social Security .....14,900

For Group Insurance .....41,000

For Contractual Services .....285,000

For Travel .....20,000

For Commodities .....6,000

For Printing .....1,000

For Equipment .....300,000

For Telecommunications Services .....400,000

For Operational Expenses of Maintaining

the Vital Records System .....400,000

Total \$1,717,600

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For operational expenses for

Maintaining Billings and Receivables

for Lead Testing .....110,000

Payable from Death Certificate

Surcharge Fund:

For expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-0382 .....2,500,000

Payable from the Public Health Special

State Projects Fund:

For operational expenses of regional and

central office facilities .....571,400

Payable from the Metabolic Screening

and Treatment Fund:

For operational expenses for Maintaining

Laboratory Billings and Receivables .....80,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the Public Health Services Fund .....75,000

Payable from the Maternal and Child



Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Health Services Block Grant Fund .....	5,000
Payable from the Preventive Health and	
Health Services Block Grant Fund .....	<u>5,000</u>
Total	\$85,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the Public Health Services Fund:

For expenses associated	
with Support of Federally	
Funded Public Health Programs .....	1,250,000
Payable from the Public Health Special	
State Projects Fund:	
For expenses of EPSDT and other	
Public Health programs .....	150,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from Rural/Downstate Health Access Fund:

For expenses associated with the Rural/  
Downstate Health Access Program .....100,000  
Payable from the Public Health Services Fund;  
For expenses related to Epidemiological  
Health Outcomes Investigations and  
Database Development .....4,130,000  
For expenses for Rural Health Center to  
expand the availability of Primary  
Health Care .....2,000,000  
For operational expenses to develop a  
Health Care Provider Recruitment and  
Retention Program .....300,000  
Total \$6,430,000  
Payable from Community Health Center Care Fund:  
For expenses for access to Primary Health  
Care Services Program per Family Practice  
Residency Act .....1,000,000  
Payable from Illinois Health Facilities  
Planning Fund:  
For expenses, including refunds, for  
Health Facilities Planning Board .....2,200,000  
Payable from Nursing Dedicated and  
Professional Fund:  
For expenses of the Nursing Education  
Scholarship Law .....1,200,000

Payable from the Long Term Care Provider Fund:

For expenses of Identified Offenders

Assessment and other public health and

safety activities .....2,000,000

Payable from the Regulatory Evaluation and

Basic Enforcement Fund:

For expenses of the Alternative Health Care

Delivery Systems Program .....75,000

Payable from the Public Health Federal

Projects Fund:

For expenses of Health Outcomes,

Research, Policy and Surveillance .....612,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For expenses of Preventive Health and Health

Services Needs Assessment .....1,406,700

Payable from Public Health Special State

Projects Fund:

For expenses associated with Health

Outcomes Investigations and

other public health programs .....750,000

Payable from Illinois State Podiatric

Disciplinary Fund:

For expenses of the Podiatric Scholarship

and Residency Act .....100,000

Payable from the Public Health Services Fund:

For grants to develop a Health Care Provider Recruitment and Retention Program .....	450,000
For grants to develop a Health Professional Educational Loan Repayment Program .....	<u>900,000</u>
Total	\$1,350,000

Payable from the Tobacco Settlement

Recovery Fund:

For grants for the Community Health Center Expansion Program .....	3,000,000
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Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Public Health Services Fund:

For Personal Services .....	1,205,000
For State Contributions to State Employees' Retirement System .....	341,900
For State Contributions to Social Security .....	92,200
For Group Insurance .....	381,000
For Contractual Services .....	650,000
For Travel .....	160,000

Public Act 096-0046

HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Commodities .....13,000

For Printing .....44,000

For Equipment .....50,000

For Telecommunications Services .....65,000

Total \$3,002,100

Payable from the Tobacco Settlement

Recovery Fund:

For all expenses associated with

Youth Violence Prevention .....2,000,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For operational expenses of Maternal and

Child Health Programs .....1,000,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For expenses of Preventive Health and

Health Services Programs .....1,226,800

Payable from the Public Health Special

State Projects Fund:

For expenses for Public Health Programs .....1,500,000

Payable from the Metabolic Screening

and Treatment Fund:

For operational expenses for Metabolic

Screening Follow-up Services .....3,144,700

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For expenses pursuant to the Hearing

Aid Consumer Protection Act .....135,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Alzheimer's Disease

Research Fund:

For grants pursuant to the

Alzheimer's Disease Research Act .....350,000

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation

for Research on Amyotrophic Lateral

Sclerosis (ALS) .....5,000

Payable from the Public Health Services Fund:

For grants for Public Health Programs,

Including Operational Expenses .....9,530,000

Payable from the Epilepsy Treatment and

Education Grants-in-Aid Fund:

For grants for Epilepsy Treatment and

Education Programs .....30,000

Payable from the Vince Demuzio Memorial Colon

Cancer Fund:

For expenses to Establish and

Maintain a Public Awareness Campaign

to Target Areas in Illinois with High

Colon Cancer Mortality Rates .....60,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research .....400,000

Payable from the Tobacco Settlement

Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs .....5,000,000

For grants and administrative expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention .....5,000,000

Total \$10,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For grants for Maternal and Child Health

Programs .....495,000

For grants for the Extension and Provision

of Perinatal Services for Premature and

High-risk Infants and their Mothers .....3,500,000

Total \$3,995,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For grants for Prevention Programs

including operational expenses .....1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For grants for Metabolic Screening

Follow-up Services .....3,250,000

For grants for Free Distribution of Medical

Preparations and Food Supplies .....2,000,000

Total \$5,250,000

Payable from the Autoimmune Disease

Research Fund:

For grants for Autoimmune Disease

research and treatment .....40,000

Payable from the Lung Cancer Research Fund:

For grants for lung cancer research .....60,000

Payable from the Multiple Sclerosis

Research Fund:

For grants to conduct Multiple

Sclerosis research .....1,000,000

Section 45. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations



of the Quitline.

Section 50. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services .....	7,000,000
For State Contributions to State Employees'	
Retirement System .....	1,986,400
For State Contributions to Social Security .....	532,000
For Group Insurance .....	1,435,900
For Contractual Services .....	800,000
For Travel .....	1,100,000
For Commodities .....	8,200
For Printing .....	10,000
For Equipment .....	440,000
For Telecommunications .....	48,500
For Expenses of Monitoring in Long Term	

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Care Facilities .....1,750,000

Total \$15,111,000

Payable from the Long Term Care

Monitor/Receiver Fund:

For expenses, including Refunds,

Related to Appointment of Long Term Care

Monitors and Receivers .....2,400,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services

Agency Licensure .....750,000

Payable from the End Stage Renal Disease

Facility Licensing Fund:

For expenses of the End Stage Renal Disease

Facility Licensing Program .....385,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For expenses of the Alternative Health

Care Delivery Systems Program .....75,000

Payable from the Health Facility Plan

Review Fund:

For expenses of Health Facility

Plan Review Program and Hospital

Network System, including refunds .....1,700,000

Payable from the Hospice Fund:

For grants for hospice services as  
defined in the Hospice Program  
Licensing Act .....10,000  
Payable from Assisted Living and Shared  
Housing Regulatory Fund:  
For operational expenses of the  
Assisted Living and Shared  
Housing Program, pursuant to  
Public Act 91-0656 .....325,000  
Payable from the Public Health Special State  
Projects Fund:  
For Health Care Facility Regulation .....350,000  
Payable from Innovations in Long Term Care  
Quality Demonstration Grants Fund:  
For demonstration grants for nursing homes .....2,500,000

Section 60. The following named amounts, or so much  
thereof as may be necessary, are appropriated to the  
Department of Public Health for the objects and purposes  
hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:  
For Personal Services .....4,192,000  
For State Contributions to State  
Employees' Retirement System .....1,189,600

For State Contributions to Social Security .....	320,000
For Group Insurance .....	1,007,000
For Contractual Services .....	3,182,800
For Travel .....	345,700
For Commodities .....	355,000
For Printing .....	70,800
For Equipment .....	865,000
For Telecommunications Services .....	286,800
For Operation of Auto Equipment .....	20,000
For expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers .....	4,925,700
For expenses Related to the Summer Food Inspection Program .....	<u>45,000</u>
Total	\$16,805,400

## Payable from the Food and Drug Safety Fund:

For expenses of Administering the Food and Drug Safety Program, including Refunds .....	1,400,000
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## Payable from the Safe Bottled Water Fund:

For expenses for the Safe Bottled Water Program .....	75,000
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## Payable from the Facility Licensing Fund:

For expenses, including Refunds, of Environmental Health Programs .....	250,000
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Payable from the Illinois School Asbestos

Abatement Fund:

For expenses, including Refunds, of  
Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....952,500

Payable from the Emergency Public Health Fund:

For expenses of mosquito abatement in an  
effort to curb the spread of West  
Nile Virus .....3,200,000

Payable from the Public Health Water

Permit Fund:

For expenses, including Refunds,  
of Administering the Groundwater  
Protection Act .....200,000

Payable from the Used Tire Management Fund:

For expenses of Vector Control Programs,  
including Mosquito Abatement .....500,000

Payable from the Tattoo and Body

Piercing Fund:

For expenses of administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For expenses of the Lead Poisoning  
Screening, and Prevention Program,  
including Refunds .....2,283,100

Payable from the Tanning Facility Permit Fund:

For expenses to administer the  
Tanning Facility Permit Act,  
including Refunds .....500,000

Payable from the Plumbing Licensure  
and Program Fund:

For expenses to administer and enforce  
the Illinois Plumbing License Law,  
including Refunds .....1,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act .....200,000

Payable from the Pet Population Control Fund:

For expenses associated with the  
Illinois Public Health and Safety  
Animal Population Control Act .....250,000

Payable from the Public Health Special  
State Projects Fund:

For expenses of Conducting EPSDT  
and other Health Protection Programs .....2,200,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:

For grants and other expenses related to

Childhood Lead Poisoning Prevention Program .....165,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For grants for the Lead Poisoning Screening

and Prevention Program .....1,500,000

Payable from the Tobacco Settlement

Recovery Fund:

For a grant for the University of Illinois

for Sickle Cell Research .....1,900,000

Section 70. The sum of \$9,193,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Public Health Services Fund:

For expenses of Programs for Prevention of AIDS/HIV .....	4,651,600
For expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV .....	1,500,000
For expenses associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services .....	<u>44,100,000</u>
Total	\$50,251,600

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for  
the prevention and treatment of  
HIV/AIDS and the creation of an HIV/AIDS  
service delivery system to reduce the  
disparity of HIV infection and AIDS cases  
between African-Americans and other



population groups .....3,000,000  
Payable from the Quality of Life Endowment Fund:  
For grants and expenses associated  
with HIV/AIDS prevention and education .....1,400,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the Public Health Services Fund:

For Personal Services .....225,000  
For State Contributions to State  
Employees' Retirement System .....63,800  
For State Contributions to Social Security .....17,500  
For Group Insurance .....65,000  
For Contractual Services .....185,000  
For Travel .....20,000  
For Commodities .....324,900  
For Printing .....10,000  
For Equipment .....115,000  
For Telecommunications Services .....7,000  
Total, Public Health Services Fund \$1,033,200

Payable from the Public Health Laboratory  
Services Revolving Fund:

For expenses, including

Refunds, to Administer Public

Health Laboratory Programs and

Services .....3,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For expenses, including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program .....1,347,100

Payable from the Public Health Special State

Projects Fund:

For operational expenses of regional and

central office facilities .....1,900,000

Payable from the Metabolic Screening

and Treatment Fund:

For expenses, including

Refunds, of Testing and Screening

for Metabolic Diseases .....5,379,100

Section 85. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Public Health Services Fund:

For Personal Services .....	521,200
For State Contributions to State	
Employees' Retirement System .....	147,900
For State Contributions to	
Social Security .....	40,000
For Group Insurance .....	119,400
For Contractual Services .....	500,000
For Travel .....	50,000
For Commodities .....	53,200
For Printing .....	34,500
For Equipment .....	50,000
For Telecommunications Services .....	10,000
For Expenses of Federally Funded Women's	
Health Program .....	<u>2,600,000</u>
Total	\$4,126,200

Payable from the Public Health Special

State Projects Fund:

For expenses of Women's Health Programs .....	200,000
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Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For grants for Breast and Cervical

Cancer Research .....600,000

Payable from the Public Health Services Fund:

For grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2009

and all prior fiscal years .....6,000,000

Payable from the Ticket for the Cure Fund:

For grants and related expenses to

public or private entities in Illinois

for the purpose of funding research

concerning breast cancer and for

funding services for breast cancer victims .....5,500,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from Fire Prevention Fund:

For expenses of EMS Testing .....400,000

For expenses of EMS staffing and

Program Activities .....1,023,000

Total \$1,423,000

Payable from the Public Health Services Fund:

For expenses of Federally Funded	
Bioterrorism Preparedness	
Activities and other Public Health	
Emergency Preparedness .....	61,000,000
For expenses of the SMART DOC Program .....	<u>15,000,000</u>
Total	\$76,000,000
Payable from the Heartsaver AED Fund:	
For expenses Associated with the	
Heartsaver AED Program .....	100,000
Payable from the Trauma Center Fund:	
For expenses of administering the	
Distribution of Payments to	
Trauma Centers .....	7,000,000
Payable from the EMS Assistance Fund:	
For expenses of administering the	
Distribution of Payments from the	
EMS Assistance Fund, Including Refunds .....	300,000
Payable from the Public Health Special	
Projects Fund:	
For all costs associated with Public	
Health preparedness including first-	
aid stations and anti-viral purchases .....	450,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International

Fuel Tax Agreement Member States .....	42,000,000
For Refunds .....	<u>21,016,200</u>
Total	\$63,016,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section

13a.8 of the Motor Fuel Tax Act .....	12,000
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PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional

1.25% Use Tax pursuant to P.A. 86-0928 .....	53,803,700
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PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the

Simplified Municipal Telecommunications Act .....	12,000
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PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments

for additional 1.25% Use Tax

pursuant to P.A. 86-0928 .....	142,620,700
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PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the

1.25% Use Tax pursuant to P.A. 86-0928 .....26,901,200

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

For payments to counties as required

by the Senior Citizens Real

Estate Tax Deferral Act .....5,350,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For distribution to Local Tax

Increment Finance Districts .....21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental

Housing Support Program .....1,100,000

For rental assistance to the Rental

Housing Support Program, administered

by the Illinois Housing Development

Authority .....30,000,000

Total \$31,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois

Affordable Housing Act .....2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the  
Charitable Games, Pull Tabs and Jar  
Games Act .....1,300,000

Section 10. The sum of \$45,000,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 15. The sum of \$1,500,000 is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.



Section 25. The sum of \$26,000,000, new appropriation, is appropriated and the sum of \$13,150,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2009, from appropriations and reappropriations heretofore made in Article 34, Section 20 of Public Act 95-731 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 30. The sum of \$96,000,000 is appropriated from the Federal Low Income Housing Tax Credit Gap HOME Investment Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for capital investment in qualified low income housing tax credit housing developments, pursuant to, and provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 35. The sum of \$250,000,000 is appropriated from the Federal Low Income Housing Tax Credit Exchange Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for capital investment in affordable housing developments, including qualified low

income housing tax credit housing developments, pursuant to, and provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .....	15,383,600
For State Contributions to State	
Employees' Retirement System .....	4,365,400
For State Contributions to Social Security .....	1,176,900
For Group Insurance .....	3,192,500
For Contractual Services .....	2,039,300
For Travel .....	1,433,200
For Commodities .....	58,400
For Printing .....	140,700
For Equipment .....	15,000
For Electronic Data Processing .....	15,771,200
For Telecommunications Services .....	967,000
For Operation of Automotive Equipment .....	71,100

For Administrative Costs Associated  
With the Motor Fuel Tax Enforcement  
Grant from USDOT .....300,000  
Total \$44,914,300

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services .....609,700  
For State Contributions to State  
Employees' Retirement System .....173,000  
For State Contributions to Social Security .....46,700  
For Group Insurance .....174,900  
For Travel .....30,200  
For Commodities .....2,100  
For Printing .....1,500  
For Electronic Data Processing .....215,300  
For Telecommunications Services .....61,400  
Total \$1,314,800

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services .....742,400  
For State Contributions to State  
Employees' Retirement System .....210,700  
For State Contributions to Social Security .....56,800  
For Group Insurance .....190,800  
For Contractual Services .....4,300  
For Travel .....50,200  
For Commodities .....2,900

For Printing .....	1,500
For Electronic Data Processing .....	392,400
For Telecommunications Services .....	14,500
For Operation of Automotive Equipment .....	<u>28,600</u>
Total	\$1,695,100

## PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services .....	365,200
For State Contributions to State	
Employees' Retirement System .....	103,600
For State Contributions to Social Security .....	28,000
For Group Insurance .....	111,300
For Travel .....	30,300
For Commodities .....	2,400
For Electronic Data Processing .....	193,600
For Telecommunications Services .....	<u>41,600</u>
Total	\$876,000

## PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services .....	1,019,900
For State Contributions to State	
Employees' Retirement System .....	289,400
For State Contributions to Social Security .....	78,000
For Group Insurance .....	238,500
For Electronic Data Processing .....	367,500
For Telecommunications Services .....	35,100
For Administration of the Illinois	

Petroleum Education and Marketing Act .....	9,000
For Administration of the Dry	
Cleaners Environmental	
Response Trust Fund Act .....	76,800
For Administration of the Simplified	
Telecommunications Act .....	1,827,300
For Administration of the Dyed Diesel	
Fuel Roadside Enforcement Plan per	
P.A. 91-173, including prior year costs .....	29,600
For administrative costs associated	
with the Municipality Sales Tax	
as directed in Public Act 93-1053 .....	<u>100,100</u>
Total	\$4,071,200

## PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .....	9,400,700
or State Contributions to State	
Employees' Retirement System .....	2,667,600
For State Contributions to Social Security .....	719,200
For Group Insurance .....	2,559,900
For Contractual services .....	1,206,400
For Travel .....	243,900
For Commodities .....	52,500
For Printing .....	27,100
For Equipment .....	12,900
For Electronic Data Processing .....	6,209,200

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Telecommunications Services .....	561,100
For Operation of Automotive Equipment .....	<u>22,000</u>
Total	\$23,682,500

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services .....	434,000
For State Contributions to State	
Employees' Retirement System .....	123,200
For State Contributions to Social Security .....	33,200
For Group Insurance .....	95,400
For Travel .....	50,800
For Electronic Data Processing .....	277,200
For Telecommunications Services .....	<u>30,100</u>
Total	\$1,043,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services .....	227,100
For State Contributions to State	
Employees' Retirement System .....	64,400
For State Contributions to Social Security .....	17,400
For Group Insurance .....	64,800
For Electronic Data Processing .....	135,000
For Telecommunications Services .....	<u>18,700</u>
Total	\$527,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated  
with the Illinois Department of  
Revenue Federal Trust Fund .....50,000

PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated  
with Statewide Debt Collection .....40,000

ILLINOIS GAMING BOARD

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services ..... 6,126,200  
For State Contributions to the  
State Employees' Retirement System .....1,738,400  
For State Contributions to  
Social Security .....468,700  
For Group Insurance .....1,350,600  
For Contractual Services .....800,500  
For Travel .....95,000  
For Commodities .....15,000  
For Printing .....4,500  
For Equipment .....75,000

For Electronic Data Processing .....	70,000
For Telecommunications .....	325,000
For Operation of Auto Equipment .....	45,000
For Refunds .....	50,000
For Expenses Related to the Illinois State Police .....	9,000,000
For distributions to local governments for admissions and wagering tax, including prior year costs .....	<u>100,000,000</u>
Total	\$120,163,900

## LIQUOR CONTROL COMMISSION

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

## PAYABLE FROM DRAM SHOP FUND

For Personal Services .....	2,550,000
For State Contributions to State Employees' Retirement System .....	723,600
For State Contributions to Social Security .....	195,100
For Group Insurance .....	715,500
For Contractual Services .....	231,200
For Travel .....	110,000



For Commodities .....	7,000
For Printing .....	5,000
For Equipment .....	20,000
For Electronic Data Processing .....	893,300
For Telecommunications Services .....	65,000
For Operation of Automotive Equipment .....	95,400
For Refunds .....	5,000
For expenses related to the	
Retailer Education Program .....	184,400
For expenses related to Tobacco Study .....	332,700
For grants to local governmental	
units to establish enforcement	
programs that will reduce youth	
access to tobacco products .....	1,000,000
For the purpose of operating the	
Beverage Alcohol Sellers and	
Servers Education and Training	
(BASSET) Program .....	<u>220,500</u>
Total	\$7,353,700

## LOTTERY

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent

expenses for Lottery, including operating expenses related to  
Multi-State Lottery games pursuant to the Illinois Lottery  
Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	9,624,500
For State Contributions for the State	
Employees' Retirement System .....	2,731,100
For State Contributions to	
Social Security .....	752,200
For Group Insurance .....	2,865,200
For Contractual Services .....	29,613,700
For Travel .....	110,400
For Commodities .....	33,600
For Printing .....	29,800
For Equipment .....	85,000
For Electronic Data Processing .....	3,339,000
For Telecommunications Services .....	8,563,700
For Operation of Auto Equipment .....	475,000
For Refunds .....	48,000
For Expenses of Developing and	
Promoting Lottery Games .....	7,533,200
For Expenses of the Lottery Board .....	8,300
For payment of prizes to holders	
of winning lottery tickets or	
shares, including prizes related	

to Multi-State Lottery games, and  
payment of promotional or  
incentive prizes associated  
with the sale of lottery  
tickets, pursuant to the  
provisions of the "Illinois  
Lottery Law" .....315,050,000  
Total \$380,862,700

RACING

Section 60. The following named amounts, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated to the  
Department of Revenue for the ordinary and contingent  
expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....1,039,900  
For State Contributions to State  
Employees' Retirement System .....295,100  
For State Contributions to  
Social Security .....79,600  
For Group Insurance .....270,300  
For Contractual Services .....199,100  
For Travel .....32,700  
For Commodities .....7,500

For Printing .....	5,000
For Equipment .....	2,300
For Electronic Data Processing .....	272,100
For Telecommunications Services .....	85,000
For Operation of Auto Equipment .....	25,900
For Refunds .....	300
For Expenses related to the Laboratory Program .....	2,014,800
For Expenses related to the Regulation of Racing Program .....	<u>4,603,300</u>
Total	\$8,932,900

#### SHARED SERVICES

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

#### PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center .....	693,000
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#### STATE GAMING FUND

For costs and expenses related to or  
in support of a Government Services

shared services center .....183,400

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related

to or in support of a Government

Services shared services center .....114,700

STATE LOTTERY FUND

For costs and expenses related

to or in support of a Government

Services shared services

center .....387,700

PAYABLE FROM THE HORSE RACING FUND

For costs and expenses related to or

in support of a Government Services

shared services center .....88,500

Total \$1,467,300

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the

administration and fulfillment  
of its responsibilities under  
the Wireless Emergency Telephone

Safety Act .....1,800,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories .....12,000,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto .....1,000,000

Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of State Police for the following purposes:

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS

System .....3,500,000

Payable from the Road Fund:

For Personal Services .....93,730,400

For State Contributions to State

Employees' Retirement System .....26,597,900

For State Contributions to

Social Security .....1,218,500

Total \$121,546,800

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....3,119,800

For State Contributions to State

Employees' Retirement System .....885,300

For State Contributions to

Social Security .....93,600

For Group Insurance .....651,200

For Contractual Services .....465,400

For Travel .....38,300

For Commodities .....174,600

For Printing .....26,500

For Telecommunications Services .....115,700

For Operation of Auto Equipment .....212,200

Total	\$5,782,600
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Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program .....	19,000,000
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For Payment of Expenses:

Federal & IDOT Programs .....	7,400,000
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For Payment of Expenses:

Riverboat Gambling .....	1,200,000
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For Payment of Expenses:

Miscellaneous Programs .....	<u>4,300,000</u>
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Total	\$31,900,000
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Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses .....	20,000,000
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Federal Recovery - For Federally

Funded Program Expenses .....	20,000,000
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Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program .....	20,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws .....	2,300,000
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Payable from the Sex Offender Investigation Fund:

For expenses related to sex  
offender investigations .....50,000

Section 25. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 30. The following amounts, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic  
Prevention Fund .....150,000

Section 35. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is

appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 40. The sum of \$17,148,800 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 45. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 50. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 55. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration and Operation

of State Crime Laboratories:

Payable from State Crime Laboratory Fund .....750,000

Payable from State Police

DUI Fund .....1,150,000

Payable from State Offender DNA

Identification System Fund .....3,423,500

Section 60. The sum of \$700,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

ARTICLE 36

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services .....	23,367,800
For State Contributions to State	
Employees' Retirement System .....	6,631,100
For State Contributions to Social Security .....	1,732,400
For Contractual Services .....	10,792,000
For Travel .....	560,000
For Commodities .....	336,700
For Printing .....	500,300
For Equipment .....	108,100
For Equipment:	
Purchase of Cars & Trucks .....	33,700
For Telecommunications Services .....	448,200
For Operation of Automotive Equipment .....	<u>385,000</u>
Total	\$44,895,300

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes .....	350,000
For costs associated with hazardous	

material abatement .....	250,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources .....	38,000,000
For metropolitan planning and research purposes as provided by law .....	1,000,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU .....	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government .....	2,000,000
For the state share of the IDOT ITS Corridor Program .....	3,150,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety .....	<u>180,000</u>
Total	\$46,680,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment  
pursuant to P.A. 80-1078 .....540,300

For representation and indemnification  
for the Department of Transportation,  
the Illinois State Police and the  
Secretary of State provided that the  
representation required resulted from  
the Road Fund portion of their normal  
operations .....250,000

For Transportation Enhancement, Congestion  
Mitigation, Air Quality, High Priority and  
Scenic By-way Projects not eligible for  
inclusion in the Highway Improvement  
Program Appropriation provided expenditures  
do not exceed funds made available by  
the federal government .....7,000,000

For auto liability payments for the  
Department of Transportation, the  
Illinois State Police and the  
Secretary of State provided that  
the liability resulted from the  
Road Fund portion of their normal

operations .....	<u>2,500,000</u>
Total	\$10,290,300

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

For Personal Services .....	5,869,700
For State Contributions to State	
Employees' Retirement System .....	1,665,700
For State Contributions to Social Security .....	438,300
For Contractual Services .....	10,221,000
For Travel .....	39,900
For Commodities .....	25,400
For Equipment .....	7,000
For Electronic Data Processing .....	10,503,900
For Telecommunications .....	<u>615,000</u>
Total	\$29,385,900

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services .....	28,987,300
For Extra Help .....	1,185,500
For State Contributions to State	
Employees' Retirement System .....	8,225,800
For State Contributions to Social Security .....	2,240,900
For Contractual Services .....	5,505,600
For Travel .....	455,000
For Commodities .....	349,900
For Equipment .....	175,000
For Equipment:	
Purchase of Cars and Trucks .....	315,000
For Telecommunications Services .....	2,169,900
For Operation of Automotive Equipment .....	<u>400,000</u>
Total	\$50,009,900

LUMP SUMS

Section 30. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.



Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 45. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs, associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 50. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Transportation

Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

#### AWARDS AND GRANTS

Section 55. The sum of \$3,081,100, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 60. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses  
arising from local Traffic Signal  
Maintenance Agreements created by Part  
468 of the Illinois Department of  
Transportation Rules and Regulations .....3,000,000  
For reimbursement of eligible expenses  
arising from City, County, and other

State Maintenance Agreements .....	<u>10,000,000</u>
Total	\$13,000,000

#### REFUNDS

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....	50,000
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Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

#### DIVISION OF TRAFFIC SAFETY

##### OPERATIONS

For Personal Services .....	6,244,800
For State Contributions to State	
Employees' Retirement System .....	1,772,100
For State Contributions to Social Security .....	469,500
For Contractual Services .....	1,662,300
For Travel .....	86,400
For Commodities .....	142,100
For Printing .....	277,800

For Equipment .....	4,000
For Equipment:	
Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	130,000
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$10,789,000

#### LUMP SUMS

Section 75. The sum of \$7,100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amounts do not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

#### REFUNDS

Section 80. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....	8,800
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Section 85. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training

Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

CYCLE RIDER SAFETY

OPERATIONS

For Personal Services .....	249,700
For State Contributions to State	
Employees' Retirement System .....	70,900
For State Contributions to Social Security .....	18,600
For Group Insurance .....	47,700
For Contractual Services .....	10,300
For Travel .....	13,400
For Commodities .....	800
For Printing .....	1,900
For Equipment .....	2,100
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$415,400

AWARDS AND GRANTS

Section 90. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety

Training Programs.

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services .....	3,134,400
For State Contributions to State	
Employees' Retirement System .....	889,500
For State Contributions to Social Security .....	382,800
For Contractual Services .....	2,992,600
For Travel .....	163,800
For Commodities .....	140,300
For Equipment .....	210,000
For Equipment:	
Purchase of Cars and Trucks .....	601,300
For Telecommunications Services .....	26,300
For Operation of Automotive Equipment .....	<u>570,000</u>
Total	\$9,111,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services .....	90,167,400
For Extra Help .....	25,586,800
For State Contributions to State	
Employees' Retirement System .....	11,409,600
For State Contributions to Social Security .....	7,538,200
For Contractual Services .....	16,300,000
For Travel .....	164,600
For Commodities .....	19,320,600
For Equipment .....	1,373,600
For Equipment:	
Purchase of Cars and Trucks .....	6,299,300
For Telecommunications Services .....	1,981,300
For Operation of Automotive Equipment .....	<u>10,660,000</u>
Total	\$190,801,400

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services .....	27,649,300
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For Extra Help .....	7,846,100
For State Contributions to State	
Employees' Retirement System .....	3,428,000
For State Contributions to Social Security .....	2,250,800
For Contractual Services .....	4,311,000
For Travel .....	137,500
For Commodities .....	6,970,900
For Equipment .....	933,700
For Equipment:	
Purchase of Cars and Trucks .....	1,662,300
For Telecommunications Services .....	290,000
For Operation of Automotive Equipment .....	<u>4,755,000</u>
Total	\$60,234,600

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

#### DISTRICT 3, OTTAWA OFFICE

##### OPERATIONS

For Personal Services .....	25,303,700
For Extra Help .....	2,597,100
For State Contributions to State	
Employees' Retirement System .....	7,180,500
For State Contributions to Social Security .....	2,083,400



For Contractual Services .....	3,552,800
For Travel .....	85,000
For Commodities .....	5,734,400
For Equipment .....	817,500
For Equipment:	
Purchase of Cars and Trucks .....	1,927,900
For Telecommunications Services .....	240,000
For Operation of Automotive Equipment .....	<u>4,180,000</u>
Total	\$49,687,800

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services .....	25,179,200
For Extra Help .....	2,883,700
For State Contributions to State	
Employees' Retirement System .....	7,145,100
For State Contributions to Social Security .....	2,089,900
For Contractual Services .....	4,822,600
For Travel .....	87,500
For Commodities .....	3,293,900
For Equipment .....	979,300

For Equipment:

Purchase of Cars and Trucks .....	1,454,000
For Telecommunications Services .....	250,000
For Operation of Automotive Equipment .....	<u>4,615,000</u>
Total	\$48,839,400

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services .....	20,714,400
For Extra Help .....	2,192,100
For State Contributions to State	
Employees' Retirement System .....	5,878,200
For State Contributions to Social Security .....	1,708,200
For Contractual Services .....	3,138,100
For Travel .....	70,000
For Commodities .....	2,971,100
For Equipment .....	973,100
For Equipment:	

Purchase of Cars and Trucks .....	1,512,100
For Telecommunications Services .....	205,000
For Operation of Automotive Equipment .....	<u>3,410,000</u>

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HB2206 Enrolled

LRB096 07338 RCE 17424 b

Total \$39,494,100

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services .....	26,981,900
For Extra Help .....	1,701,300
For State Contributions to State	
Employees' Retirement System .....	7,656,700
For State Contributions to Social Security .....	2,133,200
For Contractual Services .....	4,078,700
For Travel .....	109,600
For Commodities .....	4,222,200
For Equipment .....	847,800
For Equipment:	
Purchase of Cars and Trucks .....	1,578,200
For Telecommunications Services .....	250,000
For Operation of Automotive Equipment .....	<u>3,845,000</u>
Total	\$49,002,600

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services .....	21,589,500
For Extra Help .....	1,457,000
For State Contributions to State	
Employees' Retirement System .....	6,126,500
For State Contributions to Social Security .....	1,720,900
For Contractual Services .....	3,088,200
For Travel .....	152,500
For Commodities .....	2,700,500
For Equipment .....	956,900
For Equipment:	
Purchase of Cars and Trucks .....	2,158,700
For Telecommunications Services .....	165,000
For Operation of Automotive Equipment .....	<u>2,910,000</u>
Total	\$39,514,300

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services .....	34,952,900
For Extra Help .....	2,463,700
For State Contributions to State	
Employees' Retirement System .....	9,916,600
For State Contributions to Social Security .....	2,790,200
For Contractual Services .....	7,087,400
For Travel .....	137,000
For Commodities .....	2,798,100
For Equipment .....	1,298,400
For Equipment:	
Purchase of Cars and Trucks .....	1,754,900
For Telecommunications Services .....	647,100
For Operation of Automotive Equipment .....	<u>4,285,000</u>
Total	\$62,460,400

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services .....	18,994,700
For Extra Help .....	1,688,900
For State Contributions to State	
Employees' Retirement System .....	5,390,200

For State Contributions to Social Security .....	1,536,200
For Contractual Services .....	3,275,500
For Travel .....	53,100
For Commodities .....	2,422,400
For Equipment .....	876,100
For Equipment:	
Purchase of Cars and Trucks .....	1,382,200
For Telecommunications Services .....	147,200
For Operation of Automotive Equipment .....	<u>2,530,000</u>
Total	\$35,253,300

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

Payable from the Road Fund .....	5,286,800
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For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund .....	1,500,300
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For State Contributions to Social Security:

Payable from the Road Fund .....	397,400
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For Contractual Services:

Payable from the Road Fund .....3,375,000

Payable from Air Transportation

Revolving Fund .....1,000,000

For Travel:

Payable from the Road Fund .....108,500

For Commodities:

Payable from the Road Fund .....899,300

Payable from Aeronautics Fund .....299,500

For Equipment:

Payable from the Road Fund .....247,500

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund .....0

For Telecommunications Services:

Payable from the Road Fund .....94,200

For Operation of Automotive Equipment:

Payable from the Road Fund .....30,200

Total \$12,603,300

LUMP SUM

Section 150. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County and

for payments to the Will County Treasurer in lieu of  
leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

REFUNDS

Section 155. The following named amount, or so much  
thereof as may be necessary, is appropriated from the  
Aeronautics Fund to the Department of Transportation for the  
objects and purposes hereinafter named:

For Refunds .....500

Section 160. The following named sums, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated from the  
Road Fund to the Department of Transportation for the  
ordinary and contingent expenses incident to Public  
Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

For Personal Services .....2,765,900

For State Contributions to State

Employees' Retirement System .....784,900

For State Contributions to Social

Security .....204,600

For Contractual Services .....47,200



For Travel .....	37,000
For Commodities .....	3,800
For Equipment .....	6,800
For Equipment: Purchase of Cars and Trucks .....	0
For Telecommunications Services .....	40,800
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$3,420,000

## LUMP SUMS

Section 165. The sum of \$926,200, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

## AWARDS AND GRANTS

Section 170. The sum of \$37,318,100, or so much thereof as may be necessary, is appropriated from the Budget Relief Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced or free fares for mass transportation services to students, handicapped persons, and the elderly.

Section 175. The sum of \$35,000,000, or so much thereof as

may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 180. The sum of \$292,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 185. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 190. The sum of \$85,300,000, or so much thereof as may be necessary, is appropriated from the Public

Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 195. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District .....	18,760,000
Greater Peoria Mass Transit District (with	
Service to Pekin) .....	14,527,600
Rock Island County Metropolitan	
Mass Transit District .....	11,828,900
Rockford Mass Transit District .....	9,818,200
Springfield Mass Transit District .....	9,548,000
Bloomington-Normal Public Transit System .....	5,355,400

City of Decatur .....	4,689,300
City of Quincy .....	2,344,800
City of Galesburg .....	1,066,000
Stateline Mass Transit District .....	250,000
City of Danville .....	1,705,600
RIDES Mass Transit District (with service to Williamson County) .....	4,345,500
South Central Illinois Mass Transit District .....	3,563,900
River Valley Metro Mass Transit District .....	3,146,300
Jackson County Mass Transit District .....	290,700
City of DeKalb .....	2,202,200
City of Macomb .....	1,471,700
Shawnee Mass Transit District .....	1,356,200
St. Clair County Transit District .....	34,922,100
West Central Mass Transit District .....	571,700
Monroe-Randolph Transit District .....	605,700
Madison County Mass Transit District .....	13,915,000
Bond County .....	214,500
Bureau County .....	446,800
Coles County .....	328,200
East Central IL Mass Transit District Edgar County) .....	135,300
Stephenson County/City of Freeport .....	572,000
Henry County .....	251,700
Jo Daviess County .....	344,600

Kankakee County .....	448,300
Peoria County .....	312,500
Piatt County .....	300,300
Shelby County .....	497,600
Tazewell County .....	461,800
Vermilion County .....	461,900
Kendall County .....	1,072,500
McLean County .....	910,200
Woodford County .....	202,700
Lee-Ogle Transit District .....	<u>495,700</u>
Total	\$153,555,900

Section 200. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", as amended.

Section 205. The sum of \$1,785,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for the purpose stated in Section 6z-17 of the State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public Transportation Act (30 ILCS 740/2-2.04), for a grant to Madison County equal to the sales tax

transferred from the State and Local Sales Tax Reform Fund.

RAIL PASSENGER

AWARDS AND GRANTS

Section 210. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 215. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services .....	7,455,700
For State Contributions to State	
Employees' Retirement System .....	2,115,700
For State Contributions to Social Security .....	549,300
For Group Insurance .....	1,684,800

For Contractual Services .....	46,400
For Travel .....	58,000
For Commodities .....	6,500
For Printing .....	30,500
For Equipment .....	12,900
For Telecommunications Services .....	25,100
For Operation of Automotive Equipment .....	<u>5,100</u>
Total	\$10,720,300

#### AWARDS AND GRANTS

Section 220. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

#### DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying  
as provided by law:

To Counties .....	218,100,000
To Municipalities .....	305,950,000
To Counties for Distribution to Road Districts .....	<u>98,950,000</u>
Total	\$623,000,000

Section 225. The following named sums, or so much

thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services .....	1,266,700
For State Contributions to State Employees' Retirement System .....	359,500
For State Contributions to Social Security .....	94,100
For Contractual Services .....	692,700
For Travel .....	74,000
For Commodities .....	325,400
For Printing .....	185,200
For Equipment .....	61,400
For Telecommunications Services .....	<u>0</u>
Total	\$2,843,300

FOR THE SECRETARY OF STATE

For Personal Services .....	215,000
For Employee Retirement Contributions Paid by State .....	61,100
For State Contributions to State Employees' Retirement System .....	24,400
For State Contributions to Social Security .....	8,800
For Contractual Services .....	97,500



For Travel .....	3,000
For Commodities .....	2,100
For Printing .....	0
For Equipment .....	4,000
For Operation of Automotive Equipment .....	<u>32,600</u>
Total	\$393,500

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services .....	108,700
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FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .....	3,367,800
For State Contributions to State Employees' Retirement System .....	955,700
For State Contributions to Social Security .....	45,000
For Contractual Services .....	157,500
For Travel .....	80,500
For Commodities .....	38,900
For Printing .....	2,500
For Equipment .....	80,400
For Operation of Auto Equipment .....	<u>181,100</u>
Total	\$4,335,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services .....	50,000
For Printing .....	<u>0</u>
Total	\$50,000

FOR LOCAL GOVERNMENTS

For local highway safety projects  
by county and municipal governments,  
state and private universities and other  
private entities .....9,800,000

Section 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services .....2,715,600  
For State Contributions to State  
Employees' Retirement System .....770,600  
For State Contributions to Social Security .....203,900  
For Contractual Services .....1,398,000  
For Travel .....374,500  
For Commodities .....63,300  
For Printing .....10,200  
For Equipment .....98,200  
For Equipment: Purchase of Cars and Trucks .....90,000  
For Telecommunications Services .....77,300

For Operation of Automotive Equipment .....	<u>0</u>
Total	\$5,754,300

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .....	6,387,400
For State Contributions to State	
Employees' Retirement System .....	1,812,600
For State Contributions to Social Security .....	112,400
For Contractual Services .....	340,500
For Travel .....	349,200
For Commodities .....	314,900
For Printing .....	71,700
For Equipment .....	637,000
For Equipment:	
Purchase of Cars and Trucks .....	640,200
For Telecommunications Services .....	721,400
For Operation of Automotive Equipment .....	<u>744,900</u>
Total	\$11,044,400

Section 235. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

Public Act 096-0046

HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Contractual Services .....	415,100
For Travel .....	50,900
For Commodities .....	207,400
For Equipment .....	199,000
For Telecommunications .....	<u>0</u>
Total	\$872,400

FOR THE SECRETARY OF STATE (.08)

For Personal Services .....	0
For the State Contribution to State	
Employees' Retirement System .....	0
For the State Contribution to Social	
Security .....	0
For Contractual Services .....	150,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Operation of Auto Equipment .....	<u>0</u>
Total	\$150,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services .....	150,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services .....	0
For the State Contribution to State	
Employees' Retirement System .....	0

For the State Contribution to Social	
Security .....	0
For Contractual Services .....	500,000
For Travel .....	15,000
For Commodities .....	0
For Equipment .....	8,000
For Operation of Auto Equipment .....	<u>0</u>
Total	\$523,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects  
by county and municipal governments,  
state and private universities and  
other private entities .....3,000,000

Section 240. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

For Personal Services .....	269,700
For the State Contribution to State	
Employees' Retirement System .....	76,600
For the State Contribution to Social	

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

Security .....	4,000
For Equipment .....	<u>72,900</u>
Total	\$377,300

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services .....	1,275,000
For Travel .....	10,300
For Commodities .....	62,400
For Printing .....	60,500
For Equipment .....	<u>0</u>
Total	\$1,408,200

FOR THE SECRETARY OF STATE (410)

For Personal Services .....	276,900
For Employee Retirement Contributions Paid by State .....	78,600
For the State Contribution to State Employees' Retirement System .....	31,500
For the State Contribution to Social Security .....	18,700
For Contractual Services .....	500
For Travel .....	8,700
For Commodities .....	6,500
For Printing .....	2,500
For Equipment .....	0
For Telecommunication Services .....	100
For Operation of Auto Equipment .....	<u>0</u>

Total \$351,300

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services .....1,084,000

For the State Contribution to State

Employees' Retirement System .....307,600

For the State Contribution to Social

Security .....16,200

For Contractual Services .....10,000

For Travel .....11,200

For Commodities .....32,500

For Printing .....0

For Equipment .....122,700

For Telecommunication Services .....6,400

For Operation of Auto Equipment .....82,800

Total \$1,488,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services .....195,000

For Printing .....5,000

Total \$200,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

For Contractual Services .....15,000

For Travel .....20,000

For Printing .....2,000

Total \$37,000

FOR LOCAL GOVERNMENTS

For local highway safety projects  
by county and municipal governments,  
state and private universities and  
other private entities .....5,500,000

Section 245. No contract shall be entered into or  
obligation incurred or any expenditure made from an  
appropriation herein made in

Section 245 SCIP Debt Service I

Section 245 SCIP Debt Service II

of this Article until after the purpose and the amount of  
such expenditure has been approved in writing by the  
Governor.

ARTICLE 37

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,988,518, or so much thereof as  
may be necessary, and remains unexpended at the close of  
business on June 30, 2009, from the appropriation and  
reappropriation heretofore made in the line item, "For  
Planning, Research and Development Purposes" for the Central



Offices, Administration and Planning in Article 10, Section 10 and Article 11, Section 5 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$1,004,736, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 10, Section 10 and Article 11, Section 10 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$85,119,610, or so much thereof as may be necessary, and remains unexpended, less \$5,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made for metropolitan planning and research purposes in Article 10, Section 10 and Article 11, Section 15 of Public Act 95-0732, as amended, is reappropriated from the Road Fund, provided such amount not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$9,500,510, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 10 and Article 11, Section 20 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$22,871,098, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 10 and Article 11, Section 35 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 30. The sum of \$17,387,104, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 10 and Article 11, Section 40 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 35. The sum of \$36,470,857, or so much thereof as may be necessary, and remains unexpended, less \$5,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 15 and Article 11, Section 45 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 40. The sum of \$911,734, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 10, Section 30 and Article 11, Section 50 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$2,113,292, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and

reappropriation heretofore made in Article 10, Section 35 and Article 11, Section 55 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21<sup>st</sup> Century (STARCOM) program.

Section 50. The sum of \$124,596, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 40 and Article 11, Section 60 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of \$3,422,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation heretofore made in Article 10, Section 55 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved

purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

#### AWARDS AND GRANTS

Section 60. The sum of \$31,504,289, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 10, Section 70 and Article 11, Section 70 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

#### DIVISION OF TRAFFIC SAFETY

##### LUMP SUMS

Section 65. The sum of \$13,048,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 90 and Article 11, Section 75 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the

federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 70. The sum of \$6,193,964, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made, in Article 10, Section 110 and Article 11, Section 80 of Public Act 95-0732, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$12,828,329, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 10, Section 290 and Article 11, Section 95 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 80. The sum of \$5,695,611, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 10, Section 300 and Article 11, Section 100 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 85. The sum of \$9,546,169, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 10, Section 305 and Article 11, Section 105 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 90. The sum of \$3,379,038, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 215 and Article 11, Section 120 of Public Act 95-0732, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 95. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 85           GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 37 .....\$257,020,420

#### ARTICLE 38

Section 5. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:



For Specially Adapted Housing for Veterans .....223,000

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 15. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 20. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

For Personal Services .....	1,100,100
For State Contributions to the State	
Employees' Retirement System .....	312,200
For State Contributions to	
Social Security .....	84,200
For Contractual Services .....	618,100
For Travel .....	10,400
For Commodities .....	347,800
For Printing .....	2,000
For Equipment .....	6,900
For Electronic Data Processing .....	3,000
For Telecommunications Services .....	14,400
For Operation of Auto Equipment .....	15,700
For Refunds .....	13,000
For Permanent Improvements .....	<u>10,000</u>
Total	\$2,537,800

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

For Personal Services .....	7,525,300
For Member Compensation .....	25,000
For State Contributions to the State	
Employees' Retirement System .....	2,135,454
For State Contributions to	
Social Security .....	575,700
For Contractual Services .....	2,940,700
For Travel .....	6,000
For Commodities .....	4,733,600
For Printing .....	23,700
For Equipment .....	112,400
For Electronic Data Processing .....	25,000
For Telecommunications Services .....	81,100
For Operation of Auto Equipment .....	107,800
For Refunds .....	44,600
For Permanent Improvements .....	<u>140,000</u>
Total	\$18,476,354

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	2,018,100
For State Contributions to the State	
Employees' Retirement System .....	572,700
For State Contributions to	
Social Security .....	154,400
For Contractual Services .....	1,693,200
For Travel .....	8,500
For Commodities .....	740,600
For Printing .....	9,200
For Equipment .....	82,000
For Electronic Data Processing .....	5,000
For Telecommunications .....	28,000
For Operation of Auto Equipment .....	19,900
For Refunds .....	12,800
For Permanent Improvements .....	25,000
For Personal Services for the addition	
of beds .....	<u>3,005,300</u>
Total	\$8,374,700

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from Manteno Veterans Home Fund:

For Personal Services .....	5,804,200
For Member Compensation .....	5,000
For State Contributions to the State	
Employees' Retirement System .....	1,647,000
For State Contributions to	
Social Security .....	444,000
For Contractual Services .....	5,452,300
For Travel .....	8,500
For Commodities .....	1,629,100
For Printing .....	17,000
For Equipment .....	143,800
For Electronic Data Processing .....	20,000
For Telecommunications Services .....	66,200
For Operation of Auto Equipment .....	95,700
For Refunds .....	32,600
For Permanent Improvements .....	<u>137,000</u>
Total	\$15,502,400

Section 45. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the

Illinois Veterans' Home at Manteno:

Payable from the Manteno Veterans

Home Fund .....50,000

Payable from Veterans' Affairs Federal

Projects Fund .....120,000

Total \$170,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....624,100

For State Contributions to the State

Employees' Retirement System .....177,100

For State Contributions to

Social Security .....47,700

For Group Insurance .....113,500

For Contractual Services .....87,100

For Travel .....91,900

For Commodities .....33,400

For Printing .....25,000

For Equipment .....93,900

For Electronic Data Processing .....37,000

For Telecommunications Services .....	31,600
For Operation of Auto Equipment .....	<u>34,000</u>
Total	\$1,396,300

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

#### ARTICLE 39

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment .....	1,000,000
For the purposes of Administrative Costs and Awarding Grants associated with the Education Leadership Institute .....	1,000,000

Section 10. To the extent Federal Funds including

reimbursements are made available for such purposes, the sum of \$361,600 is appropriated from the Illinois Arts Council Federal Grant Fund to the Illinois Arts Council for arts projects and activities pursuant to what is set forth in the American Recovery and Reinvestment Act of 2009 with regards to the National Endowment for the Arts.

#### ARTICLE 40

Section 5. The amount of \$1,343,060, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 10. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 15. The amount of \$304,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making



payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 20. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 25. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 30. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services .....	7,948,600
For State Contributions to State	
Employees' Retirement System .....	2,255,600
For State Contributions to	
Social Security .....	581,100
For Group Insurance .....	1,618,000
For Contractual Services .....	535,000
For Travel .....	190,000
For Commodities .....	35,900
For Printing .....	14,500
For Equipment .....	10,000
For Electronic Data Processing .....	185,200
For Telecommunications Services .....	191,000
For Operation of Auto Equipment .....	24,100
For Operational Expenses .....	<u>342,200</u>
Total	\$13,931,200

Payable from Capital Development Board

Revolving Fund:

For Personal Services .....	0
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For State Contributions to State

Employees' Retirement System .....	0
For State Contributions to Social Security .....	0
For Group Insurance .....	0
For Contractual Services .....	0
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$0

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program .....	500,000
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ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services .....	90,000
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For State Contributions to State

Employees' Retirement System .....	25,500
For State Contributions to Social Security .....	6,900
For Group Insurance .....	16,200
For Contractual Services .....	1,000
For Travel .....	2,100
For Equipment .....	5,000
For Telecommunications .....	7,200
For Operation of Auto Equipment .....	<u>1,700</u>
Total	\$155,600

Payable from Public Utility Fund:

For Personal Services .....	858,200
For State Contributions to State	
Employees' Retirement System .....	243,500
For State Contributions to Social Security .....	65,700
For Group Insurance .....	206,700
For Contractual Services .....	21,600
For Travel .....	49,300
For Commodities .....	2,000
For Equipment .....	2,200
For Telecommunications .....	13,800
For Operation of Auto Equipment .....	<u>1,800</u>
Total	\$1,464,800

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services .....	14,889,800
For State Contributions to State	
Employees' Retirement System .....	4,225,300
For State Contributions to Social Security .....	1,135,000
For Group Insurance .....	3,132,300
For Contractual Services .....	1,538,700
For Travel .....	114,000
For Commodities .....	16,800
For Printing .....	26,600
For Equipment .....	59,200
For Electronic Data Processing .....	551,000
For Telecommunications .....	286,000
For Operation of Auto Equipment .....	68,500
For Refunds .....	<u>26,500</u>
Total	\$26,069,700

Section 15. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground

Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$83,600,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$8,252,600, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the

program.

Section 35. The sum of \$727,100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from an appropriation heretofore made for such purpose in Article 2, Section 40 of Public Act 95-732, is reappropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services .....	5,404,700
For State Contributions to State	
Employees' Retirement System .....	1,533,700
For State Contributions to Social Security .....	399,400
For Group Insurance .....	1,065,300
For Contractual Services .....	534,800
For Travel .....	97,000
For Commodities .....	39,800
For Printing .....	14,450

For Equipment .....	129,000
For Electronic Data Processing .....	215,000
For Telecommunications .....	98,200
For Operation of Auto Equipment .....	190,000
For Refunds .....	<u>24,700</u>
Total	\$9,746,050

Section 45. The sum of \$4,450,700, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 50. The sum of \$520,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

#### ARTICLE 43

Section 5. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner



Environmental Response Trust Fund Council for use in  
accordance with the Drycleaner Environmental Response Trust  
Fund Act.

ARTICLE 44

Section 5. The sum of \$135,000 or so much thereof as may  
be necessary, is appropriated from the Interpreters for the  
Deaf Fund to the Deaf and Hard of Hearing commission for  
administration and enforcement of the Interpreter for the  
Deaf Licensure Act of 2007.

ARTICLE 45

Section 5. The following named amounts, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated from the  
Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .....	809,900
For State Contributions to State	
Employees' Retirement System .....	229,825
For State Contributions to	
Social Security .....	62,000
For Group Insurance .....	143,100

For Contractual Services .....	9,100
For Travel .....	6,900
For Commodities .....	17,600
For Equipment .....	2,900
For Telecommunications Services .....	36,000
For Operation of Auto Equipment .....	<u>8,400</u>
Total	\$1,187,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services .....	1,687,000
For Electronic Data Processing .....	367,400

Payable from Underground Storage Tank Fund:

For Contractual Services .....	435,300
For Electronic Data Processing .....	224,200

Payable from Solid Waste Management Fund:

For Contractual Services .....	593,000
For Electronic Data Processing .....	138,100

Payable from Subtitle D Management Fund:

For Contractual Services .....	121,400
For Electronic Data Processing .....	56,900

Payable from CAA Permit Fund:

Public Act 096-0046  
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Contractual Services .....	1,155,900
For Electronic Data Processing .....	434,700
Payable from Water Revolving Fund:	
For Contractual Services .....	942,600
For Electronic Data Processing .....	354,500
Payable from Used Tire Management Fund:	
For Contractual Services .....	390,200
For Electronic Data Processing .....	153,500
Payable from Hazardous Waste Fund:	
For Contractual Services .....	523,600
For Electronic Data Processing .....	154,400
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services .....	501,700
For Electronic Data Processing .....	142,200
Payable from Vehicle Inspection Fund:	
For Contractual Services .....	509,200
For Electronic Data Processing .....	191,500
Payable from the Clean Water Fund:	
For Contractual Services .....	660,600
For Electronic Data Processing .....	<u>610,800</u>
Total	\$10,348,700

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated to the Environmental

Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding environmental programs to be funded by advance contributions.

Section 20. The sum of \$685,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 30. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 35. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency

for awards and grants as directed by the Environmental  
Protection Trust Fund Commission.

Section 40. The following named amounts, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated to the  
Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental  
Protection Fund:

For Personal Services .....	3,138,000
For State Contributions to State	
Employees' Retirement System .....	890,470
For State Contributions to	
Social Security .....	240,100
For Group Insurance .....	699,600
For Contractual Services .....	2,640,200
For Travel .....	46,600
For Commodities .....	132,000
For Printing .....	15,000
For Equipment .....	440,000
For Telecommunications Services .....	215,000
For Operation of Auto Equipment .....	60,000
For Use by the City of Chicago .....	374,600
For Expenses Related to	

Clean Air Activities .....	5,300,000
For Expenses Related to the American	
Recovery and Reinvestment Act .....	<u>8,000,000</u>
Total	\$21,657,200
Payable from the Environmental Protection	
Permit and Inspection Fund for Air	
Permit and Inspection Activities:	
For Personal Services .....	3,109,000
For Other Expenses .....	2,156,700
For Refunds .....	<u>100,000</u>
Total	\$5,365,700
Payable from the Vehicle Inspection Fund:	
For Personal Services .....	3,495,000
For State Contributions to State	
Employees' Retirement System .....	991,776
For State Contributions to	
Social Security .....	267,000
For Group Insurance .....	1,160,700
For Contractual Services, including	
prior year costs .....	15,500,000
For Travel .....	65,000
For Commodities .....	15,000
For Printing .....	359,000
For Equipment .....	100,000
For Telecommunications .....	85,000

For Operation of Auto Equipment .....	<u>45,000</u>
Total	\$21,488,300

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program .....	16,720,800
For Refunds .....	<u>100,000</u>
Total	\$16,820,800

Section 50. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses .....	225,000
For Grants and Rebates .....	<u>1,000,000</u>
Total	\$1,225,000

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate

Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 60. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with clean air activities.

#### LABORATORY SERVICES

Section 65. The sum of \$546,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program .....1,626,000



Section 75. The sum of \$678,300, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 80. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....	3,023,300
For State Contributions to State	
Employees' Retirement System .....	857,921
For State Contributions to	
Social Security .....	231,300
For Group Insurance .....	700,000

For Contractual Services .....	240,000
For Travel .....	40,000
For Commodities .....	25,000
For Printing .....	20,000
For Equipment .....	35,000
For Telecommunications Services .....	100,000
For Operation of Auto Equipment .....	35,000
For Use by the Office of the Attorney General .....	25,000
For Underground Storage Tank Program .....	<u>1,994,500</u>
Total	\$6,812,200

Section 90. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services .....	1,496,200
For State Contributions to State	
Employees' Retirement System .....	424,576
For State Contributions to	
Social Security .....	114,500
For Group Insurance .....	302,100
For Contractual Services .....	100,000

For Travel .....	60,000
For Commodities .....	50,000
For Printing .....	10,000
For Equipment .....	100,000
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	60,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years .....	10,000,000
For Expenses Related to the American Recovery and Reinvestment Act .....	<u>10,000,000</u>
Total	\$22,512,600

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services .....	3,262,000
For State Contributions to State Employees' Retirement System .....	925,657
For State Contributions to	

Social Security .....	249,500
For Group Insurance .....	763,200
For Contractual Services .....	320,000
For Travel .....	10,000
For Commodities .....	31,000
For Printing .....	10,000
For Equipment .....	125,000
For Telecommunications Services .....	65,000
For Operation of Auto Equipment .....	30,000
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation .....	<u>53,100,000</u>
Total	\$58,335,900

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .....	4,987,700
For State Contributions to State Employees' Retirement System .....	1,415,359
For State Contributions to	

Social Security .....	381,600
For Group Insurance .....	1,097,100
For Contractual Services .....	1,000,000
For Travel .....	60,000
For Commodities .....	38,000
For Printing .....	55,000
For Equipment .....	120,000
For Telecommunications Services .....	61,000
For Operation of Auto Equipment .....	95,000
For Contractual Services for Site Remediations, including costs in Prior Years .....	<u>15,000,000</u>
Total	\$23,461,400

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services .....	1,795,700
For State Contributions to State Employees' Retirement System .....	509,565
For State Contributions to Social Security .....	137,400
For Group Insurance .....	429,300

For Contractual Services .....	45,000
For Travel .....	7,500
For Commodities .....	10,000
For Printing .....	9,000
For Equipment .....	7,000
For Telecommunications Services .....	18,000
For Operation of Auto Equipment .....	<u>5,000</u>
Total	\$2,667,700

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services .....	4,941,500
For State Contributions to State	
Employees' Retirement System .....	1,402,249
For State Contributions to	
Social Security .....	378,000
For Group Insurance .....	1,208,400
For Contractual Services .....	175,000
For Travel .....	50,000
For Commodities .....	10,000
For Printing .....	35,000
For Equipment .....	35,000

For Telecommunications Services .....	72,000
For Operation of Auto Equipment .....	35,000
For Refunds .....	5,000
For financial assistance to units of local government for operations under delegation agreements .....	1,750,000
For grants and contracts for removing waste, including costs for demolition, removal and disposal .....	<u>2,400,000</u>
Total	\$11,665,700

Section 115. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste

Management Fund .....	3,500,000
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Payable from the Special State

Projects Trust Fund .....	250,000
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Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the

Environmental Protection Act:

For Personal Services .....	2,789,000
For State Contributions to State	
Employees' Retirement System .....	791,434
For State Contributions to	
Social Security .....	213,400
For Group Insurance .....	731,400
For Contractual Services, including	
prior year costs .....	3,991,400
For Travel .....	50,000
For Commodities .....	60,000
For Printing .....	15,000
For Equipment .....	195,000
For Telecommunications Services .....	60,000
For Operation of Auto Equipment .....	<u>75,000</u>
Total	\$8,496,700

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services .....	1,517,200
For State Contributions to State	



Employees' Retirement System .....	430,535
For State Contributions to Social	
Security .....	116,100
For Group Insurance .....	333,900
For Contractual Services .....	300,000
For Travel .....	10,000
For Commodities .....	25,000
For Printing .....	35,000
For Equipment .....	50,000
For Telecommunications .....	85,000
For Operation of Auto Equipment .....	<u>30,000</u>
Total	\$2,674,400

Section 130. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 135. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program .....1,063,000

For Expenses Related to the American

Recovery and Reinvestment Act .....10,000,000

Total \$11,063,000

Section 145. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act and the American Recovery and Reinvestment Act of 2009, including costs in prior years.

Section 150. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the EPA Court Ordered Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 155. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....	7,113,100
For State Contributions to State	
Employees' Retirement System .....	2,018,484
For State Contributions to	
Social Security .....	544,200
For Group Insurance .....	1,653,600
For Contractual Services .....	2,242,600
For Travel .....	113,900
For Commodities .....	30,500
For Printing .....	58,100
For Equipment .....	223,400

For Telecommunications Services .....	106,400
For Operation of Auto Equipment .....	61,500
For Use by the Department of	
Public Health .....	703,000
For non-point source pollution management	
and special water pollution studies	
including costs in prior years .....	10,950,000
For all costs associated with	
the Drinking Water Operator	
Certification Program, including	
costs in prior years .....	700,000
For Water Quality Planning,	
including costs in prior years .....	250,000
For Use by the Department of	
Agriculture .....	130,000
For Expenses Related to Water Quality	
Planning as defined in the American	
Recovery and Reinvestment Act .....	<u>1,786,200</u>
Total	\$27,473,700

Section 165. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services .....	316,700
For State Contribution to State	
Employees' Retirement System .....	89,869
For State Contribution to	
Social Security .....	24,200
For Group Insurance .....	79,500
For Contractual Services .....	29,000
For Travel .....	6,000
For Commodities .....	6,000
For Equipment .....	27,000
For Telecommunications .....	9,800
For Operation of Automotive Equipment .....	<u>2,000</u>
Total	\$536,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	803,000
For State Contribution to State	
Employees' Retirement System .....	227,867
For State Contribution to	
Social Security .....	61,400

For Group Insurance .....	206,700
For Contractual Services .....	18,500
For Travel .....	18,000
For Commodities .....	31,000
For Equipment .....	50,000
For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	<u>10,000</u>
Total	\$1,304,800

Section 175. The named amounts, or so much thereof as may be necessary, are appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other

Expenses of the Program .....	614,000
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Section 180. The sum of \$1,975,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2009, from reappropriations heretofore made for such purpose in Article 15, Section 220 of Public Act 95-731, is reappropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 185. The amount of \$7,929,300, or so much

thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 190. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of

Water Pollution Control

Revolving Loan Program .....2,158,000

For Program Support Costs of Water

Pollution Control Program .....8,358,200

For Administrative Costs of Water

Pollution Control Loan Program as

defined by the American Recovery

and Reinvestment Act .....7,200,000

For Administrative Costs of the Drinking

Water Revolving Loan Program .....1,289,200

For Program Support Costs of the Drinking

Water Program .....	2,423,300
For Administrative Costs of the Drinking	
Water Loan Program as defined in the	
American Recovery and Reinvestment Act .....	<u>3,200,000</u>
Total	\$24,628,700

Section 200. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 205. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services .....	13,200
For Telecommunications Services .....	4,000
For Refunds .....	<u>1,000</u>
Total	\$18,200

Payable from the Environmental Protection Permit  
and Inspection Fund:



For Personal Services .....	703,000
For State Contributions to State Employees'	
Retirement System .....	199,490
For State Contributions to Social Security .....	53,800
For Group Insurance .....	159,000
For Contractual Services .....	9,900
For Travel .....	5,000
For Telecommunications Services .....	<u>8,200</u>
Total	\$1,018,700

## Payable from the CAA Permit Fund:

For Personal Services .....	802,000
For State Contributions to State Employees'	
Retirement System .....	227,583
For State Contributions to Social Security .....	61,400
For Group Insurance .....	222,600
For Contractual Services .....	<u>10,000</u>
Total	\$1,187,100

Section 210. The amount of \$18,500, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 5. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

#### ARTICLE 47

Section 5. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

#### ARTICLE 48

Section 5. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 10. The additional sum of \$100,000, or so much

thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Crime Victims Assistance awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 15. The additional sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 20. The additional sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to local units of government and non-profit organizations in accordance with applicable laws and

regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 25. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 30. The additional sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for **Crime Victims Assistance awards and grants to state agencies** in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 35. The additional sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and **grants to state agencies** in accordance with applicable laws and regulations for the State portion of federal funds made

available by the American Recovery and Reinvestment Act of 2009.

Section 40. The additional sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to **state agencies** in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice	
Trust Fund pursuant to the	
American Recovery and Reinvestment	
Act of 2009 .....	4,500,000
Payable from the Criminal Justice	
Trust Fund .....	<u>5,800,000</u>
Total	\$10,300,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice

Trust Fund.....1,700,000

Payable from the Criminal Justice

Information Projects Fund.....400,000

Total \$2,100,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services .....174,000

For other Ordinary and Contingent Expenses .....184,000

For Awards and Grants to federal	
and state agencies, units of local	
government, corporations, and	
neighborhood, community and business	
organizations to include operational	
activities and programs undertaken	
by the Authority in support of the	
Motor Vehicle Theft Prevention Act .....	6,500,000
For Refunds .....	<u>75,000</u>
Total	\$6,933,000

Section 60. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

#### ARTICLE 49

Section 5. The sum of \$37,512,700, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental  
Disabilities Federal Fund:

For Personal Services .....	798,200
For State Contributions to the State	
Employees' Retirement System .....	226,500
For State Contributions to	
Social Security .....	61,100
For Group Insurance .....	222,600
For Contractual Services .....	469,700
For Travel .....	43,000
For Commodities .....	30,000
For Printing .....	37,500
For Equipment .....	15,000
For Electronic Data Processing .....	25,000
For Telecommunications Services .....	<u>45,000</u>
Total	\$1,973,600



Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 51

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services .....	527,100
For State Contributions to State	
Employees' Retirement System .....	149,600
For State Contribution to	
Social Security .....	40,300
For Group Insurance .....	114,500
For Contractual Services .....	19,000
For Travel .....	18,000
For Commodities .....	3,000
For Printing .....	4,600
For Equipment .....	1,000

For Electronic Data Processing .....	2,000
For Telecommunications Services .....	<u>2,000</u>
Total	\$881,100

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

#### ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

##### GENERAL OFFICE

##### For Personal Services:

Regular Positions .....	7,014,000
Arbitrators .....	3,902,300
For State Contributions to State	
Employees' Retirement System .....	1,990,400
For Arbitrators' Retirement System .....	1,107,400
For State Contributions to Social Security .....	835,100

For Group Insurance .....	2,955,600
For Contractual Services .....	1,701,100
For Travel .....	250,000
For Commodities .....	66,000
For Printing .....	35,000
For Equipment .....	80,000
For Telecommunications Services .....	<u>120,000</u>
Total	\$20,056,900

Section 10. The amount of \$118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 15. The amount of \$255,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

Illinois Workers' Compensation Commission Operations Fund to  
the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

For Personal Services .....	835,000
For State Contributions to State	
Employees' Retirement System .....	237,000
For State Contributions to Social Security .....	63,800
For Group Insurance .....	190,800
For Contractual Services .....	765,000
For Travel .....	6,000
For Commodities .....	10,000
For Printing .....	2,000
For Equipment .....	15,000
For Telecommunications Services .....	<u>100,000</u>
Total	\$2,224,600

Section 25. The amount of \$1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 30. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

#### ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

#### OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....	1,520,500
For State Contributions to State	
Employees' Retirement System .....	431,500
For State Contributions to	
Social Security .....	116,300
For Group Insurance .....	355,000
For Contractual Services .....	325,500
For Travel .....	34,000

Public Act 096-0046

HB2206 Enrolled

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For Commodities .....	10,000
For Printing .....	5,000
For Equipment .....	20,000
For Electronic Data Processing .....	68,800
For Telecommunications Services .....	34,900
For Operation of Auto Equipment .....	22,000
For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655 .....	<u>5,000</u>
Total	\$2,948,500

Payable from the Police Training Board

Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act .....	97,000
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Payable from the Death Certificate

Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act .....	388,000
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of  
local government in Illinois  
related to installing video cameras  
in law enforcement vehicles and  
training law enforcement officers  
in the operation of the cameras in  
accordance with statutory provisions  
of the Law Enforcement Camera  
Grant Act .....97,000

Section 10. The following named amount, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, is appropriated to the Law  
Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal  
Conviction Surcharge Fund:  
For payment of and/or reimbursement  
of training and training services  
in accordance with statutory provisions .....10,387,700

ARTICLE 54

Section 5. The sum of \$31,600,100, or so much thereof as  
may be necessary, is appropriated from the Metropolitan Fair

and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 10. The sum of \$138,992,300, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

#### ARTICLE 55

Section 5. The amount of \$171,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

#### ARTICLE 56

Section 5. The following named amounts, or so much



thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services .....	1,567,000
For State Contributions to State	
Employees' Retirement System .....	444,700
For State Contributions to	
Social Security .....	119,900
For Group Insurance .....	413,400
For Contractual Services .....	47,000
For Travel .....	33,600
For Commodities .....	9,600
For Printing .....	5,800
For Equipment .....	4,600
For Electronic Data Processing .....	43,200
For Telecommunication Services .....	30,000
For Operation of Auto Equipment .....	14,000
For Refunds .....	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office .....	<u>57,900</u>
Total	\$2,524,100

ARTICLE 57

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Radiation Protection Fund:

For Contractual Services .....	24,300
For Travel .....	4,900
For Commodities .....	1,000
For Printing .....	1,000
For Electronic Data Processing .....	24,300
For Telecommunications Services .....	10,700
For Operation of Auto Equipment .....	<u>4,900</u>
Total	\$71,100

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	2,228,700
For State Contributions to State	
Employees' Retirement System .....	632,500
For State Contributions to	
Social Security .....	171,600
For Group Insurance .....	453,800
For Contractual Services .....	436,500

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For Travel .....	11,700
For Commodities .....	5,900
For Printing .....	4,900
For Equipment .....	21,400
For Electronic Data Processing .....	432,700
For Telecommunications Services .....	97,000
For Operation of Auto Equipment .....	<u>11,700</u>
Total	\$4,508,400

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program .....8,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Terrorism Preparedness and

Training costs in the current

and prior years .....148,300,000

For Terrorism Preparedness and

Training costs in the current

and prior years in the Chicago

Urban Area .....286,500,000

Payable from the September 11<sup>th</sup> Fund:

For grants, contracts, and administrative

expenses pursuant to 625 ILCS 5/3-653,

including prior year costs .....97,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems .....	0
For Emergency Operating Centers .....	0

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	1,003,900
For State Contributions to State Employees'	
Retirement System .....	284,900
For State Contributions to Social Security .....	76,800
For Group Insurance .....	255,500
For Contractual Services .....	139,700
For Travel .....	30,100

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For Commodities .....	23,300
For Printing .....	3,000
For Equipment .....	231,900
For Electronic Data Processing .....	0
For Telecommunications .....	191,000
For Operation of Auto Equipment .....	<u>97,000</u>
Total	\$2,337,100

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program .....7,500,000

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education .....900,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services .....2,926,600

For State Contributions to State

Employees' Retirement System .....830,500

For State Contributions to

Social Security .....	223,900
For Group Insurance .....	527,100
For Contractual Services .....	273,200
For Travel .....	100,000
For Commodities .....	13,000
For Printing .....	30,000
For Equipment .....	46,000
For Electronic Data Processing .....	0
For Telecommunications .....	45,000
For Operation of Auto Equipment .....	4,000
For Refunds .....	89,400
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies .....	<u>89,400</u>
Total	\$5,198,100

## Payable from Nuclear Safety Emergency

## Preparedness Fund:

For Personal Services .....	291,100
For State Contributions to State Employees' Retirement System .....	82,700
For State Contributions to Social Security .....	22,400
For Group Insurance .....	57,400
For Contractual Services .....	70,100
For Travel .....	6,400

For Commodities .....	10,700
For Printing .....	500
For Equipment .....	29,900
For Electronic Data Processing .....	13,400
For Telecommunications .....	30,400
For Operation of Auto Equipment .....	<u>4,200</u>
Total	\$620,100

Section 25. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

#### NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	3,604,700
For State Contributions to State	
Employees' Retirement System .....	1,022,900
For State Contributions to	

Social Security .....	275,800
For Group Insurance .....	664,100
For Contractual Services .....	1,164,300
For Travel .....	93,600
For Commodities .....	227,400
For Printing .....	1,000
For Equipment .....	517,500
For Electronic Data Processing .....	0
For Telecommunications Services .....	666,700
For Operation of Auto Equipment .....	<u>10,700</u>
Total	\$8,248,700

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services .....	565,300
For State Contributions to State	
Employees' Retirement System .....	160,500
For State Contributions to Social	
Security .....	43,300
For Group Insurance .....	101,800
For Contractual Services .....	48,500



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For Travel .....	35,000
For Commodities .....	11,700
For Printing .....	4,900
For Equipment .....	4,900
For Electronic Data Processing .....	0
For Telecommunications Services .....	10,200
For Operation of Automotive Equipment .....	2,500
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act .....	<u>650,000</u>
Total	\$1,638,600

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years .....	50,000,000
For State administration of the Federal Disaster Relief Program .....	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years .....	40,000,000
For State administration of the Hazard Mitigation Program .....	<u>1,000,000</u>
Total	\$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act .....145,500

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects .....500,000

For Mitigation Assistance .....5,000,000

Total \$5,645,500

Payable from the Federal Civil Preparedness

Administrative Fund:

For Training and Education .....2,091,000

Payable from the Emergency Management

Preparedness Fund:

For Emergency Management Preparedness .....2,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....2,010,100

For State Contributions to State

Employees' Retirement System .....570,400

For State Contributions to

Social Security .....	153,800
For Group Insurance .....	378,200
For Contractual Services .....	477,000
For Travel .....	35,400
For Commodities .....	77,300
For Printing .....	2,000
For Equipment .....	190,600
For Electronic Data Processing .....	0
For Telecommunications .....	15,400
For Operation of Auto .....	<u>12,700</u>
Total	\$3,922,900

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-

Level Waste Generators .....4,900

Section 45. The sum of \$1,350,462, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$316,220, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$145,500, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$373,450, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 65. The sum of \$97,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety

Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 70. The sum of \$215,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 75. The sum of \$583,940, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 80. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Radiation

Protection Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 85. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Emergency Management Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 90. The sum of \$558,372, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

#### ARTICLE 58

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund for the object and purpose hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Contractual Services .....416,850

#### ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services .....	9,023,400
For State Contributions to the State	
Employees' Retirement System .....	2,560,600
For State Contributions to Social Security .....	690,300
For Group Insurance .....	1,908,000
For Contractual Services .....	985,600
For Travel .....	133,500
For Commodities .....	87,100
For Printing .....	42,500
For Equipment .....	383,000
For Electronic Data Processing .....	1,201,000
For Telecommunications .....	190,100
For Operation of Auto Equipment .....	320,000
For Refunds .....	<u>6,000</u>
Total	\$17,531,100

Payable from the Underground Storage

Tank Fund:

For Personal Services .....	1,787,000
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For State Contributions to the State

Employees' Retirement System .....	507,100
For State Contributions to Social Security .....	136,800
For Group Insurance .....	477,000
For Contractual Services .....	368,900
For Travel .....	15,000
For Commodities .....	8,000
For Printing .....	5,000
For Equipment .....	61,500
For Electronic Data Processing .....	53,000
For Telecommunications .....	40,000
For Operation of Auto Equipment .....	83,200
For Refunds .....	8,000
For Expenses of Hearing Officers .....	<u>0</u>
Total	\$3,550,500

Section 10. The sum of \$780,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$475,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for



administrative expenses of the Elevator Safety and Regulation Act.

Section 20. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training .....	66,000
For Expenses of Fire Prevention Awareness Program .....	80,000
For Expenses of Arson Education and Seminars .....	42,000
For expenses of new fire chiefs training .....	44,000
For expenses of hearing officers .....	<u>0</u>
Total	\$232,000

Payable from the Fire Prevention Fund:

For Expenses of Life Safety Code Program .....	20,000
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For Expenses of the Risk Watch/Remember

When program .....30,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource

Conservation and Recovery Act

Underground Storage Program .....700,000

Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency

Response Reimbursement .....5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program .....1,950,300

For payment to local governmental agencies

which participate in the State Training

Programs .....950,000

For Regional Training Grants .....475,000

For payments in accordance with

Public Act 93-0169 .....15,000

Total \$3,390,300

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 45. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 50. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

Section 55. The sum of \$5,000, or so much thereof as may

be necessary, is appropriated from the Cigarette Fire Safety Standard Fund to the Office of the State Fire Marshal for the purpose of fire safety and prevention programs.

Section 60. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Fire Service and Small Equipment Fund to the Office of the State Fire Marshal for the purpose of providing small equipment grants.

#### ARTICLE 60

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2009:

##### FISCAL SUPPORT SERVICES

From the Drivers Education Fund:

For Personal Services .....	65,000
For Retirement Contributions .....	1,000
For Social Security Contributions .....	3,000
For Group Insurance .....	<u>20,000</u>
Total	\$89,000

From the School Infrastructure Fund:

For Personal Services .....	95,000
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For Retirement Contributions .....	2,000
For Social Security Contributions .....	3,100
For Group Insurance .....	<u>20,000</u>
Total	\$120,100

From the SBE Federal Department of

Agriculture Fund:

For Personal Services .....	265,000
For Retirement Contributions .....	70,000
For Social Security Contributions .....	20,000
For Group Insurance .....	60,000
For Contractual Services .....	2,000,000
For Travel .....	400,000
For Commodities .....	85,000
For Printing .....	156,300
For Equipment .....	150,000
For Telecommunications .....	<u>50,000</u>
Total	\$3,256,300

From the SBE Federal Agency Services Fund:

For Contractual Services .....	25,000
For Travel .....	30,000
For Commodities .....	20,000
For Printing .....	700
For Equipment .....	11,000
For Telecommunications .....	<u>9,000</u>
Total	\$95,700

From the SBE Federal Department of

Education Fund:

For Personal Services .....	1,997,400
For Employee Retirement Contributions	
Paid by Employer .....	10,000
For Retirement Contributions .....	475,000
For Social Security Contributions .....	150,000
For Group Insurance .....	550,000
For Contractual Services .....	3,000,000
For Travel .....	1,600,000
For Commodities .....	305,000
For Printing .....	341,000
For Equipment .....	455,000
For Telecommunications .....	<u>400,000</u>
Total	\$9,283,400

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the SBE Federal Department of

Agriculture Fund:

For Personal Services .....	3,273,300
For Employee Retirement Contributions	
Paid by Employer .....	10,500
For Retirement Contributions .....	750,000
For Social Security Contributions .....	150,000
For Group Insurance .....	675,000
For Contractual Services .....	<u>2,010,000</u>

Total \$6,868,800

From the SBE Federal Department of  
Education Fund:

For Personal Services .....	475,000
For Employee Retirement Contributions	
Paid by Employer .....	3,000
For Retirement Contributions .....	174,500
For Social Security Contributions .....	75,000
For Group Insurance .....	190,900
For Contractual Services .....	<u>1,500,000</u>
Total	\$2,418,400

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of  
Education Fund:

For Personal Services .....	4,600,000
For Employee Retirement Contributions	
Paid by Employer .....	32,000
For Retirement Contributions .....	1,025,000
For Social Security Contributions .....	250,000
For Group Insurance .....	942,700
For Contractual Services .....	<u>3,200,000</u>
Total	\$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

For Personal Services .....	95,000
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For Retirement Contributions .....	25,000
For Social Security Contributions .....	5,000
For Group Insurance .....	15,500
For Contractual Services .....	<u>875,000</u>
Total	\$1,015,500

From the SBE Federal Department of  
Education Fund:

For Personal Services .....	5,445,000
For Employee Retirement Contributions	
Paid by Employer .....	50,000
For Retirement Contributions .....	1,315,000
For Social Security Contributions .....	479,000
For Group Insurance .....	1,275,000
For Contractual Services .....	<u>8,500,000</u>
Total	\$17,064,000

#### INTERNAL AUDIT

From the SBE Federal Department of  
Education Fund:

For Contractual Services .....	<u>200,000</u>
Total	\$200,000

Section 7. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs,



are appropriated to the Illinois State Board of Education for  
the fiscal year beginning July 1, 2009:

From the School District Emergency Financial  
Assistance Fund:

For Emergency Financial Assistance, 1B-8  
of the School Code .....1,000,000

From the Drivers Education Fund:

For Drivers Education .....17,929,600

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans .....20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a  
of the School Code .....5,000,000

From the Temporary Relocation Expenses

Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77  
of the School Code .....1,400,000

From the State Board of Education Federal

Agency Services Fund:

For Learn and Serve America .....2,500,000

From the State Board of Education Federal

Department of Agriculture Fund:

For Child Nutrition .....525,000,000

From the State Board of Education

Federal Department of Education Fund:

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For Title I .....	675,000,000
For Title I, Reading First .....	60,000,000
For Title II, Teacher/Principal Training .....	135,000,000
For Title III, English Language Acquisition .....	40,000,000
For Title IV, 21st Century/Community Service Programs .....	55,000,000
For Title IV, Safe and Drug Free Schools .....	15,000,000
For Title V, Innovation Programs .....	8,000,000
For Title VI, Rural and Low Income Students .....	1,500,000
For Title X, Homeless Education .....	3,250,000
For Enhancing Education through Technology .....	20,000,000
For Individuals with Disabilities Act, Deaf/Blind .....	450,000
For Individuals with Disabilities Act, IDEA .....	570,000,000
For Individuals with Disabilities Act, Improvement Program .....	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants .....	400,000
For Individuals with Disabilities Act, Pre-School .....	25,000,000
For Grants for Vocational Education - Basic .....	55,000,000

For Grants for Vocational

Education - Technical Preparation .....	5,000,000
For Charter Schools .....	6,000,000
For Transition to Teaching .....	1,000,000
For Advanced Placement Fee .....	2,000,000
For Math/Science Partnerships .....	9,000,000
For Integration of Mental Health .....	400,000
For ONPAR .....	2,000,000
For Special Federal Congressional Projects .....	5,000,000
For Longitudinal Data Systems Project .....	<u>2,700,000</u>
Total	\$1,699,200,000

Section 10. The amount of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 15. The amount of \$1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 20. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State

Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 25. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

Section 30. The amount of \$23,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 35. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Education Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2009:

For Title I .....544,464,516

For Title II, Technology .....	26,523,208
For Title X, Homeless Education .....	2,581,569
For Individuals with Disabilities Education Act, IDEA .....	506,479,753
For Individuals with Disabilities Education Act, Preschool .....	<u>18,311,491</u>
Total	\$1,098,360,537

Section 40. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Agriculture Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2009:

For Child Nutrition .....	3,657,300
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#### ARTICLE 61

Section 5. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2010:

For Personal Services .....	1,598,000
For State Contributions to Social Security, for Medicare .....	27,400
For Contractual Services .....	977,100
For Travel .....	126,700
For Commodities .....	143,200
For Equipment .....	65,000
For Telecommunications .....	80,000
For Operation of Automotive Equipment .....	5,000
For Refunds .....	<u>27,600</u>
Total	\$3,050,000

## ARTICLE 62

Section 5. The sum of \$614,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for all costs associated with the development, support or administration of pharmacy practice

education or training programs.

ARTICLE 63

Section 5. The sum of \$4,250, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 64

Section 5. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 66

Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 67

Section 5. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

ARTICLE 68

Section 5. The sum of \$2,445,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service



Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 25. The sum of \$472,100, or so much thereof as may be necessary, is appropriated from the Hazardous Waste

Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 30. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

#### ARTICLE 69

Section 5. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 15. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 20. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the ICCB Adult Education Fund:

For payment of costs associated with  
education and educational-related  
services to local eligible providers  
and to Support Leadership Activities,  
as Defined by U.S.D.O.E.

for adult education and literacy  
as provided by the United States

Department of Education .....	<u>25,000,000</u>
Total	\$25,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the Career and Technical

Education Fund .....23,607,100

Total \$23,607,100

Section 30. The sum of \$415,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 35. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 40. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

#### ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the

Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services .....	17,208,900
For State Contributions to State	
Employees Retirement System .....	4,883,400
For State Contributions to	
Social Security .....	1,316,600
For State Contributions for	
Employees Group Insurance .....	4,867,400
For Contractual Services .....	12,630,700
For Travel .....	311,000
For Commodities .....	282,200
For Printing .....	501,000
For Equipment .....	540,000
For Telecommunications .....	1,897,900
For Operation of Auto Equipment .....	<u>38,400</u>
Total	\$44,477,500

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and  
Naval Militia Scholarships  
at State-controlled universities  
and public community colleges in  
Illinois to students eligible to  
receive such awards, as provided by law .....20,000

Section 15. The following named amount, or so much  
thereof as may be necessary, is appropriated from the  
Contracts and Grants Fund to the Illinois Student Assistance  
Commission for the following purpose:

To support outreach, research, and  
training activities .....2,500,000

Section 20. The following named amount, or so much  
thereof as may be necessary, is appropriated from the  
Optometric Licensing and Disciplinary Board Fund to the  
Illinois Student Assistance Commission for the following  
purpose:

Grants and Scholarships  
For payment of scholarships for the  
Optometric Education Scholarship  
Program, as provided by law .....50,000

Section 25. The sum of \$290,000,000, or so much thereof

as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 30. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 35. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

For payments to the Federal Student  
Loan Fund for payment of the federal  
default fee on behalf of students,  
or for any other lawful purpose  
authorized by the Federal Higher  
Education Act, as amended .....10,000,000

Section 45. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd  
Honors Scholarships .....3,000,000



Section 55. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected  
under the Paul Douglas Teacher Scholarship  
Program to the U.S. Treasury .....400,000

Section 65. The following named amounts, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the  
Illinois Future Teacher Corps  
Scholarship Program as provided by law .....57,000  
For payment for grants to the Golden Apple  
Foundation for Excellence in Teaching .....3,000

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law .....4,000,000

Section 75. The sum of \$5,000,000, or so much thereof may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for payment of grants for the Federal College Access Challenge Grant Program, with up to six percent of the funding appropriated to meet allowable administrative costs, as part of the College Cost Reduction and Access Act (CCRAA), as provided by law.

ARTICLE 999

Section 99. Effective date. This Act takes effect July 1, 2009.