

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

Section 5. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 40 of Article 28 as follows:

(P.A. 94-0015, Art. 28, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	17,294,600
For Contractual Services	16,071,500
For Permanent Improvements	200,000
Total	\$17,494,600
Total	\$16,271,500

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Contractual Services	1,323,700
Total	\$1,323,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services	991,300
For Employee Retirement Contributions	
Paid by Employer	22,400
For State Contributions to State	
Employees' Retirement System	77,200
For State Contributions to Social	
Security	75,800
For Group Insurance	276,000
For Contractual Services	568,700

For Travel	39,700
For Commodities	10,300
For Printing	5,000
For Equipment	124,900
For Electronic Data Processing	83,000
For Telecommunications Services	26,000
For Operation of Auto Equipment	127,700
For Expenses of a Recycling Program	148,800
For Refunds	<u>5,000</u>
Total	\$2,581,800

Section 10. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5, 10, 15, 20, and 65 of Article 31 as follows:

(P.A. 94-0015, Art. 31, Sec. 5)

Sec. 5. The sum of \$6,400,000, new appropriation, is appropriated, and the sum of \$3,153,146, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from ~~an appropriation and a~~ reappropriation heretofore made in Article 28, Section 5 of Public Act 93-0842, as amended, is ~~are~~ reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

(P.A. 94-0015, Art. 31, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund6,113,700

Payable from State Boating Act Fund599,400

Payable from Wildlife and Fish Fund1,438,900

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund22,200

Payable from State Boating Act Fund4,000

Payable from Wildlife and Fish Fund9,900

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund476,300

Payable from State Boating Act Fund46,700

Payable from Wildlife and Fish Fund112,100

For State Contributions to Social Security:

Payable from General Revenue Fund467,600

Payable from State Boating Act Fund45,900

Payable from Wildlife and Fish Fund110,100

For Group Insurance:

Payable from State Boating Act Fund189,900

Payable from Wildlife and Fish Fund406,800

For Contractual Services:

Payable from General Revenue Fund2,925,900

Payable from State Boating Act Fund176,000

Payable from Wildlife and Fish Fund1,113,200

For Contractual Services for DNR Headquarters:

Payable from General Revenue Fund513,300

Payable from State Boating Act Fund100,000

Payable from Wildlife and Fish Fund398,400

~~Payable from Wildlife and Fish Fund237,400~~

Payable from Underground Resources

Conservation Enforcement Fund16,900

Payable from Federal Surface Mining Control

and Reclamation Fund40,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust

Fund53,700

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from General Revenue Fund48,700

Payable from State Boating Act Fund25,000

Payable from Wildlife and Fish Fund25,000

Payable from Federal Surface Mining Control
and Reclamation Fund12,500

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund12,500

For Travel:

Payable from General Revenue Fund117,600

Payable from Wildlife and Fish Fund9,800

For Commodities:

Payable from General Revenue Fund64,650

Payable from Wildlife and Fish Fund22,100

For Commodities for DNR Headquarters:

Payable from General Revenue Fund46,900

Payable from State Boating Act Fund3,000

Payable from Wildlife and Fish Fund44,000

Payable from Aggregate Operations Regulatory
Fund2,100

Payable from Federal Surface Mining Control
and Reclamation Fund3,000

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund1,500

For Printing:

Payable from General Revenue Fund79,500

Payable from State Boating Act Fund163,400

Payable from Wildlife and Fish Fund285,600

For Equipment:

Payable from General Revenue Fund4,900

Payable from Wildlife and Fish Fund124,300

For Electronic Data Processing:

Payable from General Revenue Fund84,250

Payable from State Boating Act Fund84,500

Payable from Wildlife and Fish Fund99,400

For Telecommunications Services:

Payable from General Revenue Fund409,200

Payable from Wildlife and Fish Fund0

For Telecommunications Services for DNR Headquarters:

Payable from General Revenue Fund185,750

Payable from State Parks Fund22,300

Payable from Wildlife and Fish Fund.96,200

Payable from Aggregate Operations Regulatory
Fund.16,000

Payable from Federal Surface Mining Control
and Reclamation Fund16,900

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund12,900

For Operation of Auto Equipment:

Payable from General Revenue Fund63,000

Payable from Wildlife and Fish Fund22,900

For Operation of Auto Equipment for DNR Headquarters:

Payable from General Revenue Fund76,100

Payable from State Boating Act Fund4,800

For expenses incurred in acquiring salmon
stamp designs and printing salmon stamps:

Payable from Salmon Fund10,000

For the purpose of publishing and
distributing a bulletin or magazine
and for purchasing, marketing and
distributing conservation related
products for resale, and refunds for
such purposes:

Payable from Wildlife and Fish Fund600,000

For expenses incurred in producing
and distributing site brochures,
public information literature and
other printed materials from revenues
received from the sale of advertising:

Payable from State Boating Act Fund25,000

Payable from State Parks Fund50,000

Payable from Wildlife and Fish Fund50,000

For the coordination of public events and
promotions from activity fees, donations
and vendor revenue:

Payable from State Parks Fund47,100

Payable from Wildlife and Fish Fund47,100

For expenses associated with the
Sportsman Against Hunger Program:

Payable from the Wildlife & Fish Fund100,000

For expenses incurred for the implementation, education
and maintenance of the Point of Sale System:

Payable from the Wildlife & Fish Fund1,950,000

For deposit into the General
Obligation Bond Retirement and
Interest Fund for costs associated
with the debt service payments
of rolling stock and capital equipment

Payable from the General Revenue Fund0

For the purpose of remitting funds
collected from the sale of Federal Duck
Stamps to the U.S. Fish and Wildlife
Service:

Payable from Wildlife and Fish Fund23,600

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund1,086,400

For furniture, fixtures, equipment, displays,
telecommunications, cabling, network hardware,
software, relays and switches and related
expenses for new DNR Headquarters:
Payable from the General Revenue Fund475,000

For expenses of the Natural Areas Acquisition
Program:
Payable from the Natural Areas
Acquisition Fund236,400

For expenses of the Park and Conservation
program:
Payable from Park and Conservation
Fund4,282,000

For expenses of the Bikeways Program:
Payable from Park and Conservation
Fund482,400

For expenses of DNR Headquarters:
Payable from Park and Conservation Fund22,400

For Natural Resources Trustee Program:
Payable from Natural Resources
Restoration Trust Fund377,700

For Educational Publications Services and
Expenses, Contingent upon Revenues collected for same:
Payable from Wildlife and Fish Fund25,000

For Expenses of the Environment and Nature
Training Institute for Conservation
Education (E.N.T.I.C.E.):
Payable from General Revenue Fund.273,400

Total \$27,674,450

(P.A. 94-0015, Art. 31, Sec. 15)

Sec. 15. The sum of \$0, new appropriation, is appropriated, and the sum of \$2,277,581, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2005, from ~~an appropriation and a~~ reappropriation heretofore made in Article 28, Sections 15 and of Public Act 93-0842, as amended, is ~~are~~ reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

(P.A. 94-0015, Art. 31, Sec. 20)

Sec. 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$109,354, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from ~~an appropriation and a~~ reappropriation heretofore made in Article 28, Section 20 of Public Act 93-0842, as amended, is ~~are~~ reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

(P.A. 94-0015, Art. 31, Sec. 65)

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Personal Services:

Payable from General Revenue Fund1,790,300

For State Contributions to Social Security:

Payable from General Revenue Fund21,500

For Contractual Services:

Payable from General Revenue Fund316,000

For Travel:

Payable from General Revenue Fund16,500

For Commodities:

Payable from General Revenue Fund88,000

For Printing:

Payable from General Revenue Fund1,000

For Equipment:

Payable from General Revenue Fund40,000

For Telecommunications Services:

Payable from General Revenue Fund24,600

For Operation of Auto Equipment:

Payable from General Revenue Fund25,000

For Ordinary and Contingent Expenses:

Payable from Toxic Pollution Prevention

Fund89,700

Payable from Hazardous Waste Research

Fund472,100

Payable from Natural Resources Information

Fund24,700

Total \$2,909,400

STATE GEOLOGICAL SURVEY

For Personal Services:

Payable from General Revenue Fund5,695,600
For State Contributions to Social Security:
Payable from General Revenue Fund39,000
For Contractual Services:
Payable from General Revenue Fund222,400
For Travel:
Payable from General Revenue Fund35,000
For Commodities:
Payable from General Revenue Fund73,700
For Printing:
Payable from General Revenue Fund10,000
For Equipment:
Payable from General Revenue Fund5,000
For Telecommunications Services:
Payable from General Revenue Fund65,150
For Operation of Auto Equipment:
Payable from General Revenue Fund33,600
For Ordinary and Contingent Expenses:
Payable from Natural Resources Information
Fund208,400
Total \$6,387,850

STATE NATURAL HISTORY SURVEY

For Personal Services:
Payable from General Revenue Fund3,186,200
For State Contributions to Social Security:
Payable from General Revenue Fund30,800
For Contractual Services:
Payable from General Revenue Fund233,100
For Travel:
Payable from General Revenue Fund17,000
For Commodities:
Payable from General Revenue Fund49,000
For Printing:
Payable from General Revenue Fund7,200

For Equipment

Payable from General Revenue Fund131,000

For Telecommunications Services:

Payable from General Revenue Fund65,350

For Operation of Auto Equipment:

Payable from General Revenue Fund30,100

For Ordinary and Contingent Expenses:

Payable from Natural Resources Information

Fund14,200

For Mosquito Abatement and Research

including the diseases they spread:

Payable from the Emergency Public

Health Fund200,000

Payable from Used Tire Management Fund199,000

Total \$4,162,950

STATE WATER SURVEY

For Personal Services:

Payable from General Revenue Fund3,364,100

For State Contributions to Social Security:

Payable from General Revenue Fund25,900

For Contractual Services:

Payable from General Revenue Fund176,100

For Travel:

Payable from General Revenue Fund9,900

For Commodities:

Payable from General Revenue Fund27,400

For Printing:

Payable from General Revenue Fund1,800

For Equipment:

Payable from General Revenue Fund92,200

For Telecommunications Services:

Payable from General Revenue Fund50,750

For Operation of Auto Equipment:

Payable from General Revenue Fund27,300

For Ordinary and Contingent Expenses:

Payable from Natural Resources Information	
Fund	<u>5,700</u>
Total	\$3,781,150

STATE MUSEUMS

For Personal Services:

Payable from General Revenue Fund	3,372,200
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For Employee Retirement Contributions

Paid by the State:

Payable from General Revenue Fund	33,300
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For State Contributions to State

Employees Retirement System:

Payable from General Revenue Fund	262,700
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For State Contributions to Social Security:

Payable from General Revenue Fund	258,000
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For Contractual Services:

Payable from General Revenue Fund	632,700
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For Travel:

Payable from General Revenue Fund	29,300
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For Commodities:

Payable from General Revenue Fund	140,000
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For Printing:

Payable from General Revenue Fund	71,200
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For Equipment:

Payable from General Revenue Fund	55,000
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For Telecommunications Services:

Payable from General Revenue Fund	91,350
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For Operation of Auto Equipment:

Payable from General Revenue Fund	<u>15,700</u>
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Total	\$4,961,450
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Section 20. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 15, 55, and 120 of Article 34 as follows:

(P.A. 94-0015, Art. 34, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,454,400
For Personal Services	2,176,200
For Employee Retirement Contributions	
Paid by Employer	16,000
For State Contributions to State	
Employees' Retirement System	191,200
Employees' Retirement System	169,500
For State Contributions to	
Social Security	187,800
Social Security	166,500
For Group Insurance	602,600
For Group Insurance	538,200
For Contractual Services	231,000
For Contractual Services	156,000
For Travel	80,000
For Travel	50,000
For Refunds	15,000
Total	\$3,778,000
Total	\$3,287,400

(P.A. 94-0015, Art. 34, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	11,365,900
For Personal Services	11,333,800
For Employee Retirement Contributions	

Paid by Employer	44,000
For State Contributions to State	
<u>Employees' Retirement System</u>	<u>885,600</u>
Employees' Retirement System	883,100
For State Contributions to	
<u>Social Security</u>	<u>863,800</u>
Social Security	861,300
<u>For Group Insurance</u>	<u>2,774,800</u>
For Group Insurance	2,766,700
<u>For Contractual Services</u>	<u>9,798,000</u>
For Contractual Services	9,423,000
For Travel	317,300
<u>For Commodities</u>	<u>344,000</u>
For Commodities	334,000
For Printing	433,000
<u>For Equipment</u>	<u>804,300</u>
For Equipment	696,300
<u>For Electronic Data Processing</u>	<u>4,486,500</u>
For Electronic Data Processing	3,936,500
<u>For Telecommunications Services</u>	<u>1,332,400</u>
For Telecommunications Services	1,322,400
<u>For Operation of Auto Equipment</u>	<u>243,300</u>
For Operation of Auto Equipment	218,300
<u>Total</u>	<u>\$33,692,900</u>
Total	\$32,569,700

(P.A. 94-0015, Art. 34, Sec. 120)

Sec. 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

<u>For Personal Services</u>	<u>4,813,100</u>
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For Personal Services	4,731,400
For Employee Retirement Contributions	
Paid by Employer	29,400
For State Contributions to the State	
Employees' Retirement System	375,000
Employees' Retirement System	368,600
For State Contributions to	
Social Security	368,300
Social Security	362,000
For Group Insurance	1,417,900
For Group Insurance	1,393,800
For Contractual Services	0
For Travel	325,900
For Travel	315,900
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	225,000
<u>Total</u>	<u>\$7,554,600</u>
Total	\$7,426,100

Section 25. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 15 of Article 35 as follows:

(P.A. 94-0015, Art. 35, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	4,270,600
For Personal Services	4,023,600
For Employee Retirement Contributions	
Paid by Employer	40,200
For State Contributions to State	
Employees' Retirement System	347,500
Employees' Retirement System	313,500
For State Contributions to	
Social Security	326,800
Social Security	307,800
For Contractual Services	86,500
For Contractual Services	36,500
For Travel	37,100
For Commodities	6,800
For Printing	1,300
For Equipment	20,000
For Telecommunications Services	40,000
<u>Total</u>	<u>\$5,176,800</u>
Total	\$4,826,800

Payable from Special Projects Division Fund:

For Personal Services	1,585,600
For Employee Retirement Contributions	
Paid by Employer	16,000
For State Contributions to State	
Employees' Retirement System	123,500
For State Contributions to	
Social Security	121,300
For Group Insurance	400,200
For Contractual Services	183,000
For Travel	36,000
For Commodities	5,300
For Printing	4,100
For Equipment	9,600
For Telecommunications Services	5,000

Total \$2,489,600

Section 30. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 20, 35, 45, 60, 65, 70, 85, 92, 98, 110, 118, 130, 165, 170, 175, 180, 185, 190, 195, 200, 205, 210, 215, 220, 225, 230, 235, 250, 255, 265, 275, 285, 300, 305 and 310 of Article 36, as follows:

(P.A. 94-0015, Art. 36, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	158,700
For Personal Services	147,600
For Employee Retirement Contributions	
Paid by Employer	400
 Paid by Employer	1,000
For Retirement Contributions	12,500
For Retirement Contributions	11,500
For State Contributions to Social Security	11,300
For Contractual Services	4,100
Total	\$175,500

(P.A. 94-0015, Art. 36, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	20,601,400
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For Personal Services	21,958,300
For Employee Retirement Contributions	
Paid by Employer	53,600
Paid by Employer	64,800
For Retirement Contributions	1,615,600
For Retirement Contributions	1,710,800
For State Contributions to Social Security	1,679,700
For Group Insurance	0
For Group Insurance	241,300
For Contractual Services	3,482,600
For Contractual Services:	
For Leased Property Management	43,279,800
For Leased Property Management	35,681,000
For Contractual Services:	
For Press Information Officers Management	823,300
For Contractual Services:	
For Graphic Design Management	98,100
For Contractual Services:	
For On-line Legal Services Management	72,000
For Travel	304,100
For Commodities	1,509,000
For Printing	983,200
For Equipment	66,000
For Telecommunications Services	1,293,900
For Operation of Auto Equipment	215,600
For Operation of Auto Equipment	188,900
For In-Service Training	17,600
For Expenses Related to Training	
Department Staff	150,700
For Health Insurance Portability	
and Accountability Act	418,000
For Indirect Cost Principles/Interfund	
Transfer Payable to the Vocational	
Rehabilitation Fund	<u>3,329,300</u>

Total \$74,072,600

Payable from the DHS Recoveries Trust Fund:

For Personal Services2,781,700
For Employee Retirement Contributions
Paid by Employer15,500
For Retirement Contributions216,700
For State Contributions to Social Security212,800
For Group Insurance731,400
For Contractual Services1,196,200
For Contractual Services:
For Leased Property Management361,500
For Travel50,000
For Commodities16,800
For Printing7,600
For Equipment2,900
For Telecommunications Services15,000
Total \$5,608,100

Payable from Vocational Rehabilitation Fund:

For Personal Services4,992,100
For Employee Retirement Contributions
Paid by Employer32,400
For Retirement Contributions388,900
For State Contributions to Social Security381,900
For Group Insurance1,428,300
For Contractual Services1,331,000
For Contractual Services:
For Leased Property Management5,133,000
For Travel136,000
For Commodities136,500
For Printing37,000
For Equipment198,600
For Telecommunications Services226,500
For Operation of Auto Equipment28,500
For In-Service Training366,700

Public Act 094-0798
SB1520 Enrolled

SDS094 00095 MSM 30095 b

Total \$14,817,400

Payable from Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Contractual Services:

For Leased Property Management200,300

Payable from Federal National Community

Services Grant Fund:

For Contractual Services:

For Leased Property Management30,100

Payable from Special Purposes Trust Fund:

For Contractual Services:

For Leased Property Management392,100

Payable from Old Age Survivors' Insurance Fund:

For Contractual Services:

For Leased Property Management2,610,300

Payable from Early Intervention Services

Revolving Fund:

For Contractual Services:

For Leased Property Management63,500

Payable from USDA Women, Infants & Children Fund:

For Contractual Services:

For Leased Property Management312,300

Payable from Local Initiative Fund:

For Contractual Services:

For Leased Property Management63,700

Payable from Domestic Violence Shelter and Service Fund:

For Contractual Services:

For Leased Property Management48,700

Payable from Community Mental Health Service

Block Grant Fund:

For Contractual Services:

For Leased Property Management60,700

Payable from Juvenile Justice Trust Fund:

For Contractual Services:

For Leased Property Management7,400

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health

and Human Services Reform Activities

funded by Private Donations from the

Annie E. Casey Foundation 150,000

(P.A. 94-0015, Art. 36, Sec. 45)

Sec. 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund 3,580,900

~~Payable from General Revenue Fund 580,900~~

Payable from Vocational Rehabilitation Fund10,000

Total \$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund12,600

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund450,000
For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Payable from General Revenue Fund1,000,000
For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Payable from General Revenue Fund2,000,000

(P.A. 94-0015, Art. 36, Sec. 60)

Sec. 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	7,948,200
For Personal Services	8,397,200
For Employee Retirement Contributions	
<u>Paid by Employer</u>	<u>51,000</u>
Paid by Employer	95,600

For Retirement Contributions	622,600
For Retirement Contributions	654,200
For State Contributions to Social Security	642,400
For Contractual Services	10,998,200
For Contractual Services:	
For Information Technology Management	16,610,400
For Information Technology Management	14,192,900
For Travel	51,900
For Equipment	800,000
For Electronic Data Processing	2,450,400
For Telecommunications Services	<u>4,031,800</u>
Total	\$42,314,600

Payable from Vocational Rehabilitation Fund:

For Personal Services	1,327,600
For Employee Retirement Contributions	
Paid by Employer	11,700
For Retirement Contributions	103,400
For State Contributions to Social Security	101,600
For Group Insurance	207,000
For Contractual Services	1,805,000
For Contractual Services:	
For Information Technology Management	1,480,700
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	850,000
For Telecommunications Services	1,950,000
For Operation of Auto Equipment	<u>2,800</u>
Total	\$8,016,200

Payable from USDA Women, Infants and Children Fund:

For Personal Services	262,300
For Employee Retirement Contributions	
Paid by Employer	5,400
For Retirement Contributions	20,400

For State Contributions to Social Security	20,000
For Group Insurance	41,400
For Contractual Services	325,400
For Contractual Services:	
For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total	\$1,216,800

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	236,000
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Payable from the Mental Health Fund:

For Services Provided Under Contract to Maximize Cost Recovery	650,400
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(P.A. 94-0015, Art. 36, Sec. 65)

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

<u>For Personal Services</u>	<u>7,363,500</u>
For Personal Services	7,004,800
For Employee Retirement Contributions Paid by Employer	62,600
Paid by Employer	63,800
<u>For Retirement Contributions</u>	<u>572,200</u>
For Retirement Contributions	541,400
For State Contributions to Social Security	535,900
<u>For Contractual Services</u>	<u>1,247,900</u>
For Contractual Services	1,202,800

For Travel	3,900
For Commodities	405,900
For Printing	4,500
For Equipment	26,300
For Telecommunications Services	40,900
For Telecommunications Services	35,700
For Operation of Automotive Equipment	26,400
For Operation of Automotive Equipment	23,400
Total	\$9,848,400

(P.A. 94-0015, Art. 36, Sec. 70)

Sec. 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	15,568,200
For Personal Services	15,161,400
For Employee Retirement Contributions	
Paid by Employer	162,900
 Paid by Employer	163,100
For Retirement Contributions	1,212,300
For Retirement Contributions	1,172,000
For State Contributions to Social	
Security	1,159,900
For Contractual Services	1,637,800
For Contractual Services	1,553,500
For Travel	29,400
For Commodities	389,300
For Printing	12,000
For Equipment	86,900
For Telecommunications Services	110,300
For Operation of Auto Equipment	61,400

For Operation of Auto Equipment	54,800
For Expenses Related to Living Skills Program	3,300
For Costs Associated with Behavioral Health Services - Alton Network	<u>5,003,700</u>
Total	\$24,899,600

(P.A. 94-0015, Art. 36, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

<u>For Personal Services</u>	<u>4,335,200</u>
For Personal Services	4,105,600
For Employee Retirement Contributions <u>Paid by Employer</u>	<u>36,700</u>
Paid by Employer	36,900
For Retirement Contributions	319,900
For State Contribution to Social Security	314,200
For Contractual Services	4,800
For Travel	117,000
For Commodities	1,800
For Printing	3,400
For Equipment	900
For Telecommunications Services	<u>4,100</u>
Total	\$4,908,600

(P.A. 94-0015, Art. 36, Sec. 92)

Sec. 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	3,341,900
For Personal Services	3,823,200
For Employee Retirement Contributions	
Paid by Employer	11,700
 Paid by Employer	15,200
For Retirement Contributions	264,100
For Retirement Contributions	297,900
For State Contribution to	
Social Security	292,500
For Contractual Services	450,000
For Travel	98,000
For Commodities	13,000
For Equipment	4,800
For Telecommunications Services	<u>56,100</u>
Total	\$5,050,700

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services	539,700
For Employee Retirement Contributions Paid	
by Employer	3,000
For Retirement Contributions	42,000
For State Contributions to Social Security	41,300
For Group Insurance	138,000
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$764,000

(P.A. 94-0015, Art. 36, Sec. 98)

Sec. 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	4,747,200
For Personal Services	4,582,900
For Employee Retirement Contributions	
Paid by Employer	17,300
 Paid by Employer	18,400
For Retirement Contributions	371,500
For Retirement Contributions	357,100
For State Contribution to	
Social Security	350,700
For Contractual Services	216,600
For Travel	56,800
For Commodities	10,400
For Equipment	357,700
For Telecommunications Services	51,000
For Telecommunications Services	38,800
Total	\$5,989,400

(P.A. 94-0015, Art. 36, Sec. 110)

Sec. 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	3,252,300
For Personal Services	3,460,800
For Employee Retirement Contributions	
Paid by Employer	1,600
 Paid by Employer	3,800
For Retirement Contributions	254,900
For Retirement Contributions	269,600

For State Contributions to Social Security	264,700
For Contractual Services	99,900
For Travel	134,100
For Commodities	23,500
For Equipment	38,800
For Telecommunications Services	<u>96,000</u>
Total	\$4,391,200

(P.A. 94-0015, Art. 36, Sec. 118)

Sec. 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

<u>For Personal Services</u>	<u>881,000</u>
For Personal Services	860,300
For Employee Retirement Contributions	
<u> Paid by Employer</u>	<u>1,000</u>
 Paid by Employer	2,500
<u>For Retirement Contributions</u>	<u>68,800</u>
For Retirement Contributions	67,000
For State Contribution to Social Security	65,800
For Contractual Services	2,500
For Travel	3,800
For Equipment	1,400
For Telecommunications Services	<u>25,800</u>
Total	\$1,029,100

Payable from the Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Personal Services	2,081,100
For Employee Retirement Contributions Paid	
by Employer	7,900
For Retirement Contributions	162,100

For State Contributions to Social Security	159,200
For Group Insurance	455,400
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$5,049,300

(P.A. 94-0015, Art. 36, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

<u>For Personal Services</u>	<u>26,181,500</u>
For Personal Services	26,365,900
For Employee Retirement Contributions Paid by Employer	<u>236,200</u>
Paid by Employer	251,100
<u>For Retirement Contributions</u>	<u>2,030,000</u>
For Retirement Contributions	2,041,100
For State Contributions to Social Security	2,017,000
For Contractual Services	1,898,300
For Travel	23,900
For Commodities	1,231,400
For Printing	13,400

For Equipment	87,400
For Telecommunications Services	194,200
For Telecommunications Services	148,300
For Operation of Auto Equipment	53,200
For Operation of Auto Equipment	44,000
For Expenses Related to Living Skills Program	37,400
For Costs Associated with Behavioral Health Services - Choate Network	42,500
Total	\$34,201,700

(P.A. 94-0015, Art. 36, Sec. 165)

Sec. 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	20,971,000
For Personal Services	19,823,300
For Employee Retirement Contributions Paid by Employer	173,700
Paid by Employer	173,900
For Retirement Contributions	1,640,700
For Retirement Contributions	1,540,300
For State Contributions to Social Security	1,516,500
For Contractual Services	2,252,800
For Contractual Services	2,058,300
For Travel	27,200
For Commodities	566,500
For Printing	9,900
For Equipment	46,400
For Telecommunications Services	180,800
For Telecommunications Services	158,400

For Operation of Auto Equipment	25,800
For Operation of Auto Equipment	22,900
For Costs Associated with Behavioral Health Services - Chicago-Read Network	<u>381,300</u>
Total	\$26,324,900

(P.A. 94-0015, Art. 36, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	3,625,900
For Personal Services	3,831,600
For Employee Retirement Contributions Paid by Employer	<u>23,200</u>
by Employer	23,700
For Retirement Contributions	<u>284,200</u>
For Retirement Contributions	298,500
For State Contributions to Social Security	293,200
For Contractual Services	515,500
For Travel	63,300
For Commodities	18,547,300
For Printing	27,900
For Equipment	66,300
For Telecommunications Services	<u>38,800</u>
For Telecommunications Services	21,600
For Contractual Services: For Private Hospitals for Recipients of State Facilities	<u>1,087,400</u>
Recipients of State Facilities	925,900
Total	\$24,614,800

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs 5,949,200

Payable from the Mental Health Fund:

For Costs Related to Provision of Support

Services Provided to Departmental and Non-

Departmental Organizations 4,770,200

(P.A. 94-0015, Art. 36, Sec. 175)

Sec. 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons

Program 21,485,800

~~Program 18,988,900~~

(P.A. 94-0015, Art. 36, Sec. 180)

Sec. 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services 9,559,400

~~For Personal Services 10,039,900~~

For Employee Retirement Contributions

Paid by Employer 81,300

~~Paid by Employer 88,800~~

For Retirement Contributions 748,600

~~For Retirement Contributions 778,200~~

For State Contributions to Social Security	768,100
For Contractual Services	2,509,500
For Contractual Services	2,314,200
For Travel	9,600
For Commodities	340,900
For Printing	9,900
For Equipment	27,500
For Telecommunications Services	87,500
For Telecommunications Services	78,400
For Operation of Auto Equipment	20,700
For Operation of Auto Equipment	19,400
For Expenses Related to Living Skills Program	3,800
For Costs Associated with Behavioral Health Services - Singer Network	39,300
Total	\$14,518,000

(P.A. 94-0015, Art. 36, Sec. 185)

Sec. 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	20,074,600
For Personal Services	19,316,400
For Employee Retirement Contributions Paid by Employer	165,700
Paid by Employer	166,200
For Retirement Contributions	1,562,700
For Retirement Contributions	1,496,100
For State Contributions to Social Security	1,477,700
For Contractual Services	1,999,300
For Travel	7,100

For Commodities	917,600
For Printing	14,400
For Equipment	35,300
For Telecommunications Services	107,400
For Operation of Auto Equipment	78,700
For Operation of Auto Equipment	69,100
For Expenses Related to Living Skills Program	13,500
Total	\$25,620,100

(P.A. 94-0015, Art. 36, Sec. 190)

Sec. 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	11,225,400
For Personal Services	12,612,800
For Student, Member or Inmate Compensation	13,400
For Employee Retirement Contributions	
Paid by Employer	76,900
 Paid by Employer	110,900
For Retirement Contributions	691,200
For Retirement Contributions	781,000
For State Contributions to Social Security	736,900
For Contractual Services	1,673,900
For Contractual Services	1,586,600
For Travel	19,000
For Commodities	495,500
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	113,700
For Operation of Auto Equipment	47,800
For Operation of Auto Equipment	39,100
Total	\$16,677,800

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience
Program 50,000

(P.A. 94-0015, Art. 36, Sec. 195)

Sec. 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	6,163,200
For Personal Services	6,803,300
For Student, Member or Inmate Compensation	16,400
For Employee Retirement Contributions	
Paid by Employer	42,400
 Paid by Employer	60,500
For Retirement Contributions	358,600
For Retirement Contributions	418,800
For State Contributions to Social Security	396,600
For Contractual Services	608,600
For Travel	13,800
For Commodities	228,400
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	75,500
For Telecommunications Services	44,900
For Operation of Auto Equipment	14,700
For Operation of Auto Equipment	11,500
Total	\$8,685,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 42,900

(P.A. 94-0015, Art. 36, Sec. 200)

Sec. 200. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	20,518,600
For Personal Services	22,317,700
For Employee Retirement Contributions	
Paid by Employer	173,800
 Paid by Employer	191,600
For Retirement Contributions	1,612,400
For Retirement Contributions	1,734,300
For State Contributions to Social Security	1,707,300
For Contractual Services	2,513,600
For Contractual Services	2,330,000
For Travel	45,300
For Commodities	686,400
For Printing	19,100
For Equipment	67,700
For Telecommunications Services	169,700
For Telecommunications Services	128,800
For Operation of Auto Equipment	37,900
For Operation of Auto Equipment	36,800
For Expenses Related to Living Skills Program	19,200
For Costs Associated with Behavioral Health Services - Madden Network	147,400
Total	\$29,431,600

(P.A. 94-0015, Art. 36, Sec. 205)

Sec. 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures

of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	24,382,500
For Personal Services	24,398,000
For Employee Retirement Contributions	
Paid by Employer	215,800
 Paid by Employer	315,400
For Retirement Contributions	1,881,200
For Retirement Contributions	1,883,900
For State Contributions to Social Security	1,866,500
For Contractual Services	1,733,500
For Contractual Services	1,633,500
For Travel	9,900
For Commodities	1,369,000
For Printing	9,700
For Equipment	122,300
For Telecommunications Services	70,500
For Telecommunications Services	47,800
For Operation of Auto Equipment	56,300
For Operation of Auto Equipment	48,900
For Expenses Related to Living Skills Program	2,900
Total	\$31,707,800

(P.A. 94-0015, Art. 36, Sec. 210)

Sec. 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	44,109,100
For Personal Services	45,487,400
For Employee Retirement Contributions	
Paid by Employer	498,300

Paid by Employer	501,600
For Retirement Contributions	3,440,000
For Retirement Contributions	3,517,400
For State Contributions to Social Security	3,479,800
For Contractual Services	4,971,100
For Contractual Services	4,056,400
For Travel	32,500
For Commodities	1,191,800
For Printing	26,100
For Equipment	131,400
For Telecommunications Services	285,000
For Operation of Auto Equipment	123,500
For Operation of Auto Equipment	111,200
For Expenses Related to Living Skills Program	31,200
For Costs Associated with Behavioral Health Services - Elgin Network	<u>7,609,900</u>
Total	\$66,461,700

(P.A. 94-0015, Art. 36, Sec. 215)

Sec. 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	1,175,200
For Personal Services	1,208,500
For Employee Retirement Contributions Paid by Employer	<u>10,400</u>
Paid by Employer	13,000
For Retirement Contributions	17,500
For Retirement Contributions	22,300
For State Contributions to Social Security	93,200
For Contractual Services	30,700

For Travel	54,900
For Commodities	6,000
For Printing	200
For Equipment	200
For Telecommunications Services	<u>2,000</u>
Total	\$1,431,000

(P.A. 94-0015, Art. 36, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

<u>For Personal Services</u>	<u>25,762,900</u>
For Personal Services	26,838,400
For Employee Retirement Contributions	
<u> Paid by Employer</u>	<u>316,300</u>
 Paid by Employer	339,600
<u>For Retirement Contributions</u>	<u>2,015,600</u>
For Retirement Contributions	2,060,700
For State Contributions to Social Security	2,053,200
<u>For Contractual Services</u>	<u>2,700,100</u>
For Contractual Services	2,631,100
For Travel	69,500
For Commodities	612,000
For Printing	9,900
For Equipment	50,300
For Telecommunications Services	94,200
<u>For Operation of Auto Equipment</u>	<u>42,100</u>
For Operation of Auto Equipment	35,700
For Expenses Related to Living Skills Program	<u>4,600</u>
Total	\$34,799,200

(P.A. 94-0015, Art. 36, Sec. 225)

Sec. 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	20,454,900
For Personal Services	21,746,200
For Employee Retirement Contributions	
Paid by Employer	178,200
 Paid by Employer	196,300
For Retirement Contributions	1,598,800
For Retirement Contributions	1,689,900
For State Contributions to Social Security	1,663,600
For Contractual Services	1,500,800
For Travel	14,600
For Commodities	1,518,100
For Printing	12,400
For Equipment	89,600
For Telecommunications Services	97,900
For Telecommunications Services	70,500
For Operation of Auto Equipment	65,700
For Operation of Auto Equipment	60,300
For Expenses Related to Living Skills Program	16,200
Total	\$28,578,500

(P.A. 94-0015, Art. 36, Sec. 230)

Sec. 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	3,500,700
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For Personal Services	3,505,300
For Student, Member or Inmate Compensation	2,000
For Employee Retirement Contributions	
<u> Paid by Employer</u>	<u>24,800</u>
 Paid by Employer	28,500
<u>For Retirement Contributions</u>	<u>262,200</u>
For Retirement Contributions	262,500
For State Contributions to Social Security	256,900
For Contractual Services	783,000
For Travel	8,900
For Commodities	73,700
For Printing	5,700
For Equipment	44,000
<u>For Telecommunications Services</u>	<u>52,600</u>
For Telecommunications Services	46,100
<u>For Operation of Auto Equipment</u>	<u>10,400</u>
For Operation of Auto Equipment	8,500
Total	\$5,025,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program 60,000

(P.A. 94-0015, Art. 36, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

<u>For Personal Services</u>	<u>12,180,000</u>
For Personal Services	13,392,800
For Employee Retirement Contributions	
<u> Paid by Employer</u>	<u>108,400</u>
 Paid by Employer	123,700
<u>For Retirement Contributions</u>	<u>953,300</u>

For Retirement Contributions	1,038,800
For State Contributions to Social Security	1,024,600
For Contractual Services	1,862,000
For Contractual Services	1,732,600
For Travel	9,500
For Commodities	347,800
For Printing	6,500
For Equipment	63,600
For Telecommunications Services	116,200
For Telecommunications Services	79,700
For Operation of Auto Equipment	29,300
For Operation of Auto Equipment	27,000
For Expenses Related to Living Skills Program	11,400
For Costs Associated with Behavioral Health Services - McFarland Network	151,200
Total	\$18,009,200

(P.A. 94-0015, Art. 36, Sec. 250)

Sec. 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	49,542,200
For Personal Services	52,068,700
For Employee Retirement Contributions Paid by Employer	445,100
Paid by Employer	491,500
For Retirement Contributions	3,908,500
For Retirement Contributions	3,966,300
For State Contributions to Social Security	3,983,200
For Contractual Services	4,870,800
For Contractual Services	4,105,800

For Travel	6,800
For Commodities	3,003,300
For Printing	32,100
For Equipment	173,100
For Telecommunications Services	111,000
For Telecommunications Services	109,500
For Operation of Auto Equipment	156,200
For Operation of Auto Equipment	138,900
Total	\$68,079,200

(P.A. 94-0015, Art. 36, Sec. 255)

Sec. 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	160,655,400
For Personal Services	167,441,300
For Employee Retirement Contributions	
Paid by Employer	1,296,000
 Paid by Employer	1,343,400
For Retirement Contributions	12,568,100
For Retirement Contributions	13,045,400
For State Contributions to Social Security	12,809,300
For Contractual Services	21,505,200
For Contractual Services	20,905,200
For Travel	787,600
For Commodities	10,200
For Equipment	1,028,500
For Telecommunications	2,623,000
For Telecommunications	2,358,400
Total	\$219,729,300

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs 10,000,000

(P.A. 94-0015, Art. 36, Sec. 265)

Sec. 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	250,800
For Personal Services	248,500
For Employee Retirement Contributions Paid by Employer	1,400
For Retirement Contributions	19,600
For Retirement Contributions	19,400
For State Contributions to Social Security	19,000
For Contractual Services	51,100
For Travel	6,500
For Equipment	100
For Telecommunications Services	2,300
Total	\$348,300

Payable from Juvenile Justice Trust Fund:

For Personal Services	178,700
For Employee Retirement Contributions Paid by Employer	700
For Retirement Contributions	13,900
For State Contributions to Social Security	13,700
For Group Insurance	41,400
For Contractual Services	59,500
For Travel	26,500
For Commodities	4,600
For Printing	3,500
For Telecommunications Services	11,900
For Detention Monitoring	75,000
Total	\$429,400

(P.A. 94-0015, Art. 36, Sec. 275)

Sec. 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services	2,933,200
For Personal Services	3,223,400
For Employee Retirement Contributions	
Paid by Employer	7,000
 Paid by Employer	8,800
For Retirement Contributions	230,700
For Retirement Contributions	251,100
For State Contributions to Social Security	246,600
For Contractual Services	125,300
For Travel	123,300
For Commodities	19,200
For Equipment	32,500
For Telecommunications Services	46,500
For Telecommunications Services	42,000
For Expenses for the Development and Implementation of Cornerstone	774,800
Total	\$4,847,000

Payable from the DHS Federal Projects Fund:

For Personal Services	604,800
For Employee Retirement Contributions	
Paid by Employer	2,100
For Retirement Contributions	47,100
For State Contributions to Social Security	46,300
For Group Insurance	151,800
For Contractual Services	1,405,200
For Travel	155,500

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For Commodities	36,000
For Printing	22,000
For Equipment	568,000
For Telecommunications Services	246,800
For Expenses Related to Public Health Programs	256,200
For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	<u>226,300</u>
Total	\$3,768,100

Payable from the USDA Women, Infants
and Children Fund:

For Personal Services	2,813,300
For Employee Retirement Contributions Paid by Employer	10,500
For Retirement Contributions	219,200
For State Contributions to Social Security	215,200
For Group Insurance	634,800
For Contractual Services	830,400
For Travel	239,000
For Commodities	54,200
For Printing	184,500
For Equipment	279,000
For Telecommunications Services	250,000
For Operation of Auto Equipment	17,600
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	4,600,000
For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC) Program	1,000,000
For Operational Expenses of the Federal Commodity Supplemental Food Program	42,500
For Operational Expenses Associated	

with Support of the USDA Women, Infants and Children Program	<u>150,000</u>
Total	\$11,540,200
Payable from the Maternal and Child Health Services Block Grant Fund: For Operational Expenses of Maternal and Child Health Programs	
	4,223,300
Payable from the Preventive Health and Health Services Block Grant Fund: For Expenses of Preventive Health and Health Services Programs	
	55,000
Payable from the DHS State Projects Fund: For Operational Expenses for Public Health Programs	
	368,000
	and Referral Center
	500,000

(P.A. 94-0015, Art. 36, Sec. 285)

Sec. 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:	
<u>For Personal Services</u>	<u>154,300</u>
For Personal Services	153,400
For Employee Retirement Contributions	
<u>Paid by Employer</u>	<u>0</u>
Paid by Employer	400
<u>For Retirement Contributions</u>	<u>12,100</u>
For Retirement Contributions	12,000
For State Contributions to Social Security	<u>11,800</u>
Total	\$177,600

(P.A. 94-0015, Art. 36, Sec. 300)

Sec. 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	12,234,200
For Personal Services	12,182,700
For Employee Retirement Contributions	
Paid by Employer	101,200
 Paid by Employer	109,500
For Retirement Contributions	934,900
For Retirement Contributions	930,500
For State Contributions to Social Security	931,900
For Contractual Services	1,157,500
For Contractual Services	1,060,900
For Travel	4,900
For Commodities	805,600
For Printing	8,400
For Equipment	33,100
For Telecommunications Services	19,500
For Operation of Auto Equipment	26,200
For Operation of Auto Equipment	22,400
For Expenses Related to Living Skills Program	1,000
Total	\$16,110,400

(P.A. 94-0015, Art. 36, Sec. 305)

Sec. 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	28,801,100
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For Personal Services	28,191,000
For Employee Retirement Contributions	
Paid by Employer	255,600
Paid by Employer	258,600
For Retirement Contributions	2,240,500
For Retirement Contributions	2,187,300
For State Contributions to Social Security	2,156,600
For Contractual Services	2,625,900
For Contractual Services	2,486,600
For Travel	3,500
For Commodities	594,700
For Printing	9,000
For Equipment	96,900
For Telecommunications Services	113,600
For Operation of Auto Equipment	48,100
For Operation of Auto Equipment	41,900
For Expenses Related to Living Skills Program	24,700
Total	\$36,164,400

(P.A. 94-0015, Art. 36, Sec. 310)

Sec. 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	38,377,000
For Personal Services	38,428,700
For Employee Retirement Contributions	
Paid by Employer	346,900
Paid by Employer	353,600
For Retirement Contributions	2,972,700
For Retirement Contributions	2,975,900
For State Contributions to Social Security	2,939,800

For Contractual Services	5,564,800
For Contractual Services	4,580,100
For Travel	14,100
For Commodities	946,800
For Printing	18,200
For Equipment	81,300
For Telecommunications Services	172,800
For Telecommunications Services	130,200
For Operation of Auto Equipment	231,300
For Operation of Auto Equipment	206,600
For Expenses Related to Living Skills Program	11,100
Total	\$50,686,400

Section 35. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5, 10, 30, 50 and 70 of Article 39 as follows:

(P.A. 94-0015, Art. 39, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	15,660,000
For Employee Retirement Contributions	
Paid by Employer	79,000
For State Contributions to State	
Employees' Retirement System	1,220,100
For State Contributions to	
Social Security	1,198,000
For Contractual Services	19,614,300
For Contractual Services	19,254,600
For Travel	160,600

Public Act 094-0798

SB1520 Enrolled

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For Commodities	528,200
For Printing	898,000
For Equipment	309,100
For Telecommunications Services	1,266,000
For Operation of Auto Equipment	<u>72,700</u>
Total	\$41,006,000
<hr/>	
Total	\$40,646,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	10,906,900
For Employee Retirement Contributions	
Paid by Employer	61,900
For State Contributions to State	
Employees' Retirement System	849,800
For State Contributions to	
Social Security	834,500
For Contractual Services	3,626,200
For Travel	221,300
For Equipment	<u>203,400</u>
Total	\$16,704,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	665,900
For Employee Retirement Contributions	
Paid by Employer	6,600
For State Contributions to State	
Employees' Retirement System	51,900
For State Contributions to	
Social Security	50,900
For Group Insurance	<u>188,400</u>
Total	\$963,700

Payable from Long Term Care Provider Fund:

For Administrative Expenses	169,100
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ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services	246,500
For Employee Retirement Contributions	
Paid by Employer	1,800
For State Contributions to State	
Employees' Retirement System	19,200
For State Contributions to	
Social Security	18,900
For Group Insurance	56,100
For Contractual Services	45,300
For Travel	40,100
For Commodities	2,000
For Equipment	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>
Total	\$695,700

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services	1,217,900
For Employee Retirement Contributions	
Paid by Employer	20,600
For State Contributions to State	
Employees' Retirement System	94,900
For State Contributions to	
Social Security	93,200
For Group Insurance	237,300
For Contractual Services	278,600
For Travel	117,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000

For Telecommunications Services	586,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,000,000</u>
Total	\$3,866,900

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	46,496,700
For Employee Retirement Contributions Paid by Employer	306,600
For State Contributions to State Employees' Retirement System	3,622,600
For State Contributions to Social Security	3,495,800
For Group Insurance	13,403,500
For Contractual Services	66,599,500
For Travel	522,100
For Commodities	319,400
For Printing	162,800
For Equipment	2,495,300
For Telecommunications Services	4,327,400
For Costs Related to the State Disbursement Unit	19,005,900
For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	12,836,800
For Child Support Enforcement Demonstration Projects	<u>1,000,000</u>
Total	\$174,594,400

The amount of \$31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,499,100
For Employee Retirement Contributions	
Paid by Employer	22,500
For State Contributions to State	
Employees' Retirement System	116,800
For State Contributions to	
Social Security	114,700
For Contractual Services	332,000
For Travel	10,900
For Equipment	<u>29,600</u>
Total	\$2,125,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	6,480,600
For Employee Retirement Contributions	
Paid by Employer	11,500
For State Contributions to State	
Employees' Retirement System	504,900
For State Contributions to	
Social Security	495,800
For Group Insurance	1,833,800
For Contractual Services	16,082,500
For Travel	120,000
For Commodities	50,000
For Printing	25,000
For Equipment	773,800
For Telecommunications Services	<u>320,000</u>
Total	\$26,697,900

MEDICAL

Payable from General Revenue Fund:

For Personal Services	23,492,200
For Employee Retirement Contributions	

Paid by Employer	143,800
For State Contributions to State Employees' Retirement System	1,830,300
For State Contributions to Social Security	1,797,200
For Contractual Services	4,086,200
For Travel	284,300
For Equipment	58,300
For Telecommunications Services	1,430,800
For Purchase of Medical Management Services	9,612,400
For Purchase of Services Relating to and costs associated with the develop- ment and implementation of an electronic Medicaid client eligibility verification system	1,515,800
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act or under the provisions of the Health Benefits for Workers with Disabilities Program	<u>96,000</u>
Total	\$48,242,200

Payable from Provider Inquiry Trust Fund:

For expenses associated with providing access and utilization of Department eligibility files	1,500,000
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(P.A. 94-0015, Art. 39, Sec. 10)

Sec. 10. In addition to any amounts heretofore

appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians	<u>715,477,500</u>	635,477,500
For Dentists	102,450,300	
For Optometrists	11,442,000	
For Podiatrists	3,899,500	
For Chiropractors	1,333,900	
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,537,424,200	
For federally defined Institutions for Mental Diseases	110,519,000	
For Supportive Living Facilities	24,242,100	
For all other Skilled, Intermediate, and Other Related Long Term Care Services	665,347,200	
For Community Health Centers	155,533,900	
For Hospice Care	50,607,200	
For Independent Laboratories	30,237,000	
For Home Health Care, Therapy, and Nursing Services	48,558,700	
For Appliances	59,475,900	
For Transportation	86,187,700	
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	80,979,200	
For Medicare Part A Premiums	12,066,900	

For Medicare Part B Premiums	189,606,700
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	11,525,500
For Health Maintenance Organizations and Managed Care Entities	153,319,900
For Division of Specialized Care for Children	<u>79,670,800</u>
Total	<u>\$5,129,905,100</u> \$5,049,905,100

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

General Revenue Fund	1,178,334,800
<u>Drug Rebate Fund</u>	<u>822,800,000</u>
Drug Rebate Fund	662,800,000
Tobacco Settlement Recovery Fund	508,029,100
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total	<u>\$2,509,263,900</u>
Total	\$2,349,263,900

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	1,453,700
For Grants for Medical Care for Persons	

Suffering from Hemophilia	7,000,000
For Grants for Medical Care for Sexual Assault Victims	1,500,000
For Grants to Altgeld Clinic	<u>400,000</u>
Total	\$10,353,700

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

(P.A. 94-0015, Art. 39, Sec. 30)

Sec. 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures 94,200

Payable from Long Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services821,328,300

For Administrative Expenditures1,233,000

Total \$822,561,300

Payable from Hospital Provider Fund:

For Hospitals	1,385,500,000
For Hospitals	860,000,000
For Medical Assistance Providers	0
Total	\$1,385,500,000
Total	\$860,000,000

Payable from Health and Human Services

Medicaid Trust Fund:

For Skilled, Intermediate, and Other Related Long Term Care Services	60,000,000
For Medical Assistance Providers	0
Total	\$60,000,000

(P.A. 94-0015, Art. 39, Sec. 50)

Sec. 50. The amount of \$228,400,000 ~~\$193,400,000~~, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

(P.A. 94-0015, Art. 39, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs	101,100,000
Including Prior Year Costs	95,900,000

Payable from Energy Assistance Contribution Fund:

For the Administration and Grants Expenses

for Energy Assistance Programs, Including	
Prior Year Costs	300,000
Payable from Energy Administration Fund:	
For Grants and Technical Assistance	
Services for Nonprofit Community	
Organizations Including Reimbursement	
For Costs in Prior Years	17,500,000
Payable from Low Income Home Energy	
Assistance Block Grant Fund:	
For Grants to Eligible Recipients	
Under the Low Income Home Energy	
Assistance Act of 1981, Including	
Reimbursement for Costs in Prior	
Years	212,000,000
Years	200,000,000
Payable from Good Samaritan Energy Trust Fund:	
For Grants, Contracts and Administrative	
Expenses Pursuant to the Good	
Samaritan Energy Plan Act	2,150,000
Samaritan Energy Plan Act	500,000

Section 40. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 45 and 65 of Article 40 as follows:

(P.A. 94-0015, Art. 40, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:	
For Grants for Vision and Hearing	
Screening Programs	674,800
For Grants Associated with Donated	

Dental Services	73,300
For a Grant to the Amyotrophic Lateral Sclerosis (ALS) Association for Research into discovering the cause and Cure for Amyotrophic Lateral Sclerosis	1,000,000
For a grant to the Farm Resource Center	300,000
For Grants to the University of Chicago Transplant Section for Juvenile Diabetes research	<u>2,500,000</u>
Total	\$4,548,100
Payable from the Alzheimer's Disease Research Fund:	
For Grants Pursuant to the Alzheimer's Disease Research Act	200,000
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs, Including Operational Expenses	10,400,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Grants for the Lead Poisoning Screening and Prevention Program	1,500,000
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Grants for Maternal and Child Health Programs	495,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Grants for Prevention Programs including operational expenses	1,000,000
Payable from the Metabolic Screening and Treatment Fund:	
For Grants for Metabolic Screening Follow-up Services	2,200,000
For Grants for Free Distribution of Medical	

Preparations and Food Supplies	<u>1,250,000</u>	
Total		\$3,450,000
Payable from the Tobacco Settlement Recovery Fund:		
For Certified Local Health Department		
Grants for Anti-Smoking Programs	5,000,000	
For Grants and Administrative Expenses		
for the Tobacco Use Prevention		
Program	<u>3,000,000</u>	
Program	<u>5,000,000</u>	
<u>Payable from the Tobacco Settlement Recovery Fund:</u>		
<u>For expenses associated with an expanded</u>		
<u>social marketing effort (BASUAH)</u>		
<u>designed to reach the African-American</u>		
<u>community with HIV/AIDS education,</u>		
<u>prevention and testing</u>	<u>2,000,000</u>	
Total		\$10,000,000

(P.A. 94-0015, Art. 40, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:		
For Grants for Immunizations and		
Outreach Activities	4,763,100	
For Grants for Sexually Transmitted Disease		
Medical Services to Individuals	10,800	
For Grants to Metro Chicago Hospital		
Council for support of the Illinois		
Poison Control Center	<u>1,927,200</u>	1,427,200
For Local Health Protection Grants		
to Certified Local Health Departments		
for Health Protection Programs including,		
But Not Limited To, Infectious		

Diseases, Food Sanitation,
Potable Water and Private Sewage14,033,500
For grants to comprehensive sickle-cell clinic
At the University of Illinois at Chicago1,000,000
Total \$21,234,600

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois
for Sickle Cell Research1,900,000

Section 45. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 15, 35, and 95 and adding new Sections 36 and 37 to Article 41 as follows:

(P.A. 94-0015, Art. 41, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund 32,712,600
Payable from Motor Fuel Tax Fund4,791,500
Payable from Underground
Storage Tank Fund338,900
Payable from Illinois Gaming
Law Enforcement Fund0
Payable from County Option Motor
Fuel Tax Fund189,300
Payable from Tax Compliance and
Administration Fund262,700

Payable from Personal Property Tax
Replacement Fund3,208,600

For Employee Contributions

Paid by Employer:

Payable from General Revenue Fund251,800

Payable from Motor Fuel Tax Fund30,000

Payable from Underground
Storage Tank Fund3,000

Payable from Illinois Gaming
Law Enforcement Fund0

Payable from County Option
Motor Fuel Tax Fund1,900

Payable from Tax Compliance
And Administration Fund1,600

Payable from Personal Property
Tax Replacement Fund27,900

For Extra Help:

Payable from General Revenue Fund86,000

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund2,548,600

Payable from Motor Fuel Tax Fund373,300

Payable from Underground Storage Tank Fund26,400

Payable from Illinois Gaming
Law Enforcement Fund0

Payable from County Option Motor
Fuel Tax Fund14,700

Payable from Tax Compliance and
Administration Fund20,500

Payable from Personal Property Tax
Replacement Fund250,000

For State Contributions to Social Security:

Payable from General Revenue Fund2,493,300

Payable from Motor Fuel Tax Fund362,000

Payable from Underground Storage Tank Fund	25,400
Payable from Illinois Gaming	
Law Enforcement Fund	0
Payable from County Option Motor	
Fuel Tax Fund	14,200
Payable from Tax Compliance and	
Administration Fund	19,800
Payable from Personal Property Tax	
Replacement Fund	240,600
For Group Insurance:	
Payable from Motor Fuel Tax Fund	1,207,100
Payable from Underground	
Storage Tank Fund	124,200
Payable from Illinois Gaming	
Law Enforcement Fund	0
Payable from County Option Motor	
Fuel Tax Fund	69,000
Payable from Tax Compliance and	
Administration Fund	82,800
Payable from Personal Property	
Tax Replacement Fund	1,090,200
For Contractual Services:	
Payable from General Revenue Fund	10,035,050
 Payable from General Revenue Fund	9,790,350
Payable from Motor Fuel Tax Fund	1,427,700
Payable from Underground Storage Tank Fund	6,800
Payable from Illinois Gaming Law	
Enforcement Fund	229,000
Payable from Home Rule Municipal	
Retailers Occupation Tax	132,300
Payable from County Option Motor Fuel Tax Fund	18,000
Payable from Illinois Tax Increment Fund	265,200
Payable from Child Support Administration Fund	6,800
Payable from Personal Property Tax	

Replacement Fund368,400

For Travel:

Payable from General Revenue Fund124,200

Payable from Motor Fuel Tax Fund11,900

Payable from Personal Property Tax

Replacement Fund4,000

For Commodities:

Payable from General Revenue Fund453,300

Payable from Motor Fuel Tax Fund59,600

Payable from Underground Storage Tank Fund1,300

Payable from County Option Motor

Fuel Tax Fund2,400

Payable from Personal Property Tax

Replacement Fund48,000

For Printing:

Payable from General Revenue Fund897,850

Payable from Motor Fuel Tax Fund151,800

Payable from Underground

Storage Tank Fund1,500

Payable from Illinois Gaming

Law Enforcement Fund1,500

Payable from Personal Property Tax

Replacement Fund24,600

For Electronic Data Processing:

Payable from General Revenue Fund2,892,700

Payable from Motor Fuel Tax Fund1,179,000

Payable from Transportation Regulatory Fund1,000

Payable from Underground

Storage Tank Fund0

Payable from Illinois Gaming

Law Enforcement Fund0

Payable from Home Rule Municipal Retailers

Occupation Tax Fund0

Payable from County Option Motor

Fuel Tax Fund	0
Payable from Illinois Tax	
Increment Fund	0
Payable from Tax Compliance and	
Administration Fund	106,600
Payable from Child Support Administrative Fund	1,400
Payable from Personal Property	
Tax Replacement Fund	190,500
For Telecommunications Services:	
Payable from General Revenue Fund	1,731,150
Payable from Motor Fuel Tax Fund	244,900
Payable from Underground	
Storage Tank Fund	28,000
Payable from Illinois Gaming	
Law Enforcement Fund	10,500
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	3,700
Payable from County Option Motor	
Fuel Tax Fund	15,100
Payable from Illinois Tax	
Increment Fund	16,400
Payable from Tax Compliance and	
Administration Fund	5,700
Payable from Child Support Administrative	
Fund	15,600
Payable from Personal Property Tax	
Replacement Fund	62,200
For Operation of Auto Equipment:	
Payable from General Revenue Fund	22,400
Payable from Motor Fuel Tax Fund	20,400
Payable from Illinois Gaming	
Law Enforcement Fund	18,600
Payable from Personal Property Tax	
Replacement Fund	16,000

For Administration of the Illinois Petroleum Education
and Marketing Act:
Payable from the Tax Compliance
and Administration Fund9,000

For Administration of the Dry Cleaners Environmental
Response Trust Fund Act:
Payable from the Tax Compliance
and Administration Fund56,800

For Administration of the Simplified Telecommunications Act:
Payable from the Tax Compliance and
Administration Fund1,416,300

For administrative costs associated with the Municipality
Sales Tax as directed in Public Act 93-1053:
Payable from the Tax Compliance
and Administration Fund130,000

Total \$73,088,350

(P.A. 94-0015, Art. 41, Sec. 35)

Sec. 35. The sum of \$80,350,000 ~~\$50,350,000~~ is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

(P.A. 94-0015, Art. 41, Sec. 95)

Sec. 95. The sum of \$290,050,000 ~~\$265,050,000~~, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery

tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

(P.A. 94-0015, Art. 41, Sec. 36, new)

Sec. 36. The sum of \$490,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue for administration of the Rental Housing Support Program.

(P.A. 94-0015, Art. 41, Sec. 37, new)

Sec. 37. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Authority.

Section 50. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 25 of Article 42 as follows:

(P.A. 94-0015, Art. 42, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	69,238,000
For Employee Retirement Contributions	
Paid by Employer	601,600
For State Contributions to State	
Employees' Retirement System	5,394,400

For State Contributions to	
Social Security	2,511,300
For Contractual Services	5,300,200
For Contractual Services	5,081,700
For Travel	463,000
For Commodities	771,900
For Printing	100,000
For Equipment	285,700
For Electronic Data Processing	53,500
For Telecommunications Services	2,045,700
For Operation of Auto Equipment	9,837,100
For Operation of Auto Equipment	7,537,100
Total	\$96,602,400
Total	\$94,083,900

Payable from the Road Fund:

For Personal Services	88,630,900
For Employee Retirement Contributions	
Paid by Employer	914,000
For State Contributions to State	
Employees' Retirement System	6,905,200
For State Contributions to	
Social Security	859,900
Total	\$97,310,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	2,960,400
For Employee Retirement Contributions	
Paid by Employer	36,700
For State Contributions to State	
Employees' Retirement System	230,600
For State Contributions to	
Social Security	90,300
For Group Insurance	612,000
For Contractual Services	490,800

For Travel	38,300
For Commodities	174,600
For Printing	26,500
For Telecommunications Services	115,700
For Operation of Auto Equipment	<u>186,800</u>
Total	\$4,962,700

Payable from the State Police Services Fund:

For Payment of Expenses:	
Fingerprint Program	12,000,000
For Payment of Expenses:	
Federal & IDOT Programs	6,688,800
For Payment of Expenses:	
Riverboat Gambling	8,550,000
For Payment of Expenses:	
Miscellaneous Programs	<u>3,500,000</u>
Total	\$30,738,800

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses	17,400,000
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Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender	
Registration Program	20,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the	
enforcement of Federal Motor Carrier	
Safety Regulations and related	
Illinois Motor Carrier	
Safety Laws	2,500,000

Section 55. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5 and 85 of Article 43 as follows:

(P.A. 94-0015, Art. 43, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING
OPERATIONS

For Personal Services	18,386,400
For Employee Retirement Contribution	
Paid by State	49,800
For State Contributions to State	
Employees' Retirement System	1,432,500
For State Contributions to Social Security	1,365,000
For Contractual Services	9,632,900
For Contractual Services	9,174,800
For Travel	622,800
For Commodities	321,500
For Printing	767,600
For Equipment	112,000
For Equipment:	
Purchase of Cars & Trucks	0
For Telecommunications Services	460,100
For Operation of Automotive Equipment	285,400
<u>Total</u>	<u>\$33,436,000</u>
Total	\$32,977,900

(P.A. 94-0015, Art. 43, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE
OPERATIONS

<u>For Personal Services</u>	<u>78,201,500</u>
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For Personal Services	79,851,500
<u>For Extra Help</u>	<u>7,781,600</u>
For Extra Help	6,131,600
For Employee Retirement Contributions	
Paid by State	793,200
For State Contributions to State	
Employees' Retirement System	6,698,900
For State Contributions to Social Security	6,484,400
For Contractual Services	15,236,400
For Travel	207,500
For Commodities	5,853,300
For Equipment	1,957,500
For Equipment:	
Purchase of Cars and Trucks	2,817,900
For Telecommunications Services	1,542,500
For Operation of Automotive Equipment	<u>6,248,800</u>
Total	\$133,823,500

Section 60. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 10 and 15 of Article 45 as follows:

(P.A. 94-0015, Art. 45, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime	
Crisis Survivors	97,800
For Providing Educational Opportunities for	
Children of Certain Veterans, as provided	
by law	163,700
For Specially Adapted Housing for	

Veterans	223,000
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Veterans	123,000
For Cartage and Erection of Veterans'	
Headstones	615,800
For Cartage and Erection of Veterans'	
Headstones/Prior Years Claims	<u>34,200</u>
Total	\$1,134,500
<hr/>	
Total	\$1,034,500

(P.A. 94-015, Art. 45, Sec. 15)

Sec. 15. The sum of \$1,713,500 ~~\$842,500~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 65. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 10 of Article 59 as follows:

(P.A. 94-0015, Art. 59, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,712,700

Payable from Underground Storage Tank Fund:

For Contractual Services243,400

~~For Contractual Services234,900~~

Payable from Solid Waste Management Fund:

For Contractual Services267,500

~~For Contractual Services~~258,200

Payable from Subtitle D Management Fund:

For Contractual Services97,300

~~For Contractual Services~~93,900

Payable from Clean Air Act Permit Fund:

For Contractual Services1,328,100

~~For Contractual Services~~1,281,800

Payable from Water Revolving Fund:

For Contractual Services664,700

~~For Contractual Services~~641,500

Payable from Community Water Supply

Laboratory Fund:

For Contractual Services159,100

~~For Contractual Services~~153,600

Payable from Used Tire Management Fund:

For Contractual Services128,400

~~For Contractual Services~~123,900

Payable from Conservation 2000 Fund:

For Contractual Services32,200

~~For Contractual Services~~31,100

Payable from Hazardous Waste Fund:

For Contractual Services513,500

~~For Contractual Services~~495,600

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services451,900

~~For Contractual Services~~436,100

Payable from Vehicle Inspection Fund:

For Contractual Services541,600

~~For Contractual Services~~522,700

Payable from the Clean Water Fund:

For Contractual Services631,200

~~For Contractual Services~~609,200

Total \$6,771,600

~~Total~~ ~~\$6,595,200~~

Section 70. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 5 of Article 81 as follows:

(P.A. 94-0015, Art. 81, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	7,345,650
For Employee Retirement Contributions	
Paid by Employer	94,700
For State Contributions to the State	
Employees' Retirement System	572,300
For State Contributions to Social Security	444,900
For Group Insurance	1,556,000
For Contractual Services	766,850
For Travel	120,750
For Commodities	65,200
For Printing	45,150
For Equipment	1,410,000
For Equipment	410,000
For Electronic Data Processing	1,257,500
For Electronic Data Processing	2,470,000
For Telecommunications	196,700
For Operation of Auto Equipment	260,000
For NITE Grant Program	286,000
For Refunds	4,000
Total	\$14,425,700
Total	\$14,352,200

Payable from the Underground Storage Tank Fund:

For Personal Services	1,578,950
For Employee Retirement Contributions	
Paid by Employer	15,000
For State Contributions to the State	
Employees' Retirement System	123,200
For State Contributions to Social Security	102,100
For Group Insurance	319,000
For Contractual Services	270,900
For Travel	25,000
For Commodities	8,000
For Printing	6,000
For Equipment	165,000
For Equipment	200,000
For Electronic Data Processing	111,500
For Electronic Data Processing	150,000
For Telecommunications	47,000
For Operation of Auto Equipment	60,000
For Refunds	50,000
For Expenses of Hearing Officers	75,000
<u>Total</u>	<u>\$2,956,650</u>
Total	\$3,030,150

Section 75. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 20 and 36 and adding new Sections 39 and 50 to Article 82.1 as follows:

(P.A. 94-0015, Art. 82.1, Sec. 20)

Sec. 20. The amount of \$29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from appropriations ~~reappropriations~~ heretofore made for such purpose in Article 2, Section 7 ~~10~~ of Public Act 93-0842, is reappropriated from

the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

(P.A. 94-015, Art. 82.1, Sec. 36)

Sec. 36. The amount of \$17,300,000 ~~\$15,500,000~~, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

(P.A. 94-0015, Art. 82.1, Sec. 39, new)

Sec. 39. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for the purposes established in the federal Hurricane Education Recovery Act.

(P.A. 94-0015, Art. 82.1, Sec. 40, new)

Sec. 50. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for grants to organizations providing trauma intervention to promote academic success.

Section 85. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 35 of Article 29 as follows:

(P.A. 94-0015, Art. 29, Sec. 35)

Sec. 35. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the
Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,801,500
For Retirement Contributions	452,000
For State Contributions to Social Security	451,100
For Contractual Services	24,171,200
For Contractual Services	23,672,000
For Travel	109,800
For Commodities	215,000
For Printing	293,100
For Equipment	5,900
For Electronic Data Processing	7,585,000
For Telecommunications Services	1,228,300
For Operation of Automotive Equipment	49,000
For Refunds	5,800
For Cook County Referral Support System	247,200
Total	\$40,614,900
Total	\$40,115,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement Enhancement	4,439,600
For SSI Reimbursement	1,763,700
For AFCARS/SACWIS Information System	21,219,200
Total	\$27,422,500

Section 90. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Sections 5, 10, 15 and 20 and adding new Sections 60 and 65 to Article 32 as follows:

(P.A. 94-015, Art. 32, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2006.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	<u>14,887,000</u>	12,030,900
For Employee Retirement Contributions		
Paid by Employer	<u>100,600</u>	101,700
For State Contributions to State		
Employees' Retirement System	<u>1,166,800</u>	937,300
For State Contributions to		
Social Security	<u>1,121,600</u>	920,500
For Contractual Services	<u>7,142,500</u>	7,094,040
For Travel		317,800
For Commodities	<u>130,000</u>	263,400
For Printing		39,600
For Equipment		75,400
For Electronic Data Processing		5,507,000
For Telecommunications Services		2,913,100
For Operation of Auto Equipment		260,100
For Sheriffs' Fees for Conveying Prisoners		374,900
For payment of claims as provided by the		
"Workers' Compensation Act" or the "Workers'		
Occupational Diseases Act", including		
Treatment, Expenses and Benefits Payable		
for Total Temporary Incapacity for Work		0

Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of

the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

For Tort Claims	470,400	
For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	418,200	
For Repairs, Maintenance and Other Capital Improvements	<u>1,323,300</u>	<u>1,452,300</u>
Total	<u>\$36,248,300</u>	<u>\$33,176,640</u>

SCHOOL DISTRICT

For Personal Services	<u>15,584,000</u>	<u>14,674,900</u>
For Employee Retirement Contributions Paid by Employer	<u>191,100</u>	<u>197,200</u>
For Student, Member and Inmate Compensation	36,000	
For State Contributions to State Employees' Retirement System	<u>1,214,200</u>	<u>1,143,300</u>
For State Contributions to Teachers' Retirement System	6,200	
For State Contributions to Social Security	<u>1,083,900</u>	<u>1,122,700</u>
For Contractual Services	<u>7,872,600</u>	<u>8,580,800</u>
For Travel	78,200	
For Commodities	<u>291,900</u>	<u>540,500</u>
For Printing	70,500	

For Equipment	21,500	
For Telecommunications Services	6,000	
For Operation of Auto Equipment	<u>13,300</u>	
Total	<u>\$26,469,400</u>	\$26,491,100

FIELD SERVICES

For Personal Services	<u>46,459,300</u>	46,459,700
For Employee Retirement Contributions		
Paid by Employer	<u>529,100</u>	579,500
For Student, Member and Inmate		
Compensation	102,500	
For State Contributions to State		
Employees' Retirement System	3,619,700	
For State Contributions to		
Social Security	<u>3,475,300</u>	3,554,200
For Contractual Services	<u>31,145,800</u>	32,110,600
For Travel	216,600	
For Travel and Allowance		
for Prisoners	3,400	
For Commodities	<u>548,100</u>	548,000
For Printing	16,200	
For Equipment	799,200	
For Telecommunications Services	7,058,600	
For Operation of Auto Equipment	<u>1,992,800</u>	
Total	<u>\$95,966,600</u>	\$97,061,000

(P.A. 94-015, Art. 32, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	<u>59,875,300</u>	59,746,700
For Employee Retirement Contributions		
Paid by Employer	<u>756,600</u>	756,500
For Student, Member and Inmate		

Compensation	295,300	
For State Contributions to State		
Employees' Retirement System	<u>4,664,900</u>	4,654,900
For State Contributions to		
Social Security	<u>4,472,700</u>	4,570,500
For Contractual Services	<u>15,844,800</u>	12,982,200
For Travel		71,900
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		32,700
For Commodities	<u>6,577,800</u>	6,591,700
For Printing		93,800
For Equipment		92,000
For Telecommunications Services		330,300
For Operation of Auto Equipment		<u>528,400</u>
Total	<u>\$93,636,500</u>	\$90,746,900

THOMSON CORRECTIONAL CENTER

For Personal Services	0	
For Employee Retirement Contributions		
Paid by Employer		0
For Student, Member and Inmate		
Compensation		0
For State Contributions to State		
Employees' Retirement System		0
For State Contributions to		
Social Security		0
For Contractual Services		0
For Travel		0
For Travel and Allowances for		
Committed, Paroled and		
Discharged Prisoners		0
For Commodities		0
For Printing		0
For Equipment		0
For Telecommunications Services		0

For Operation of Auto Equipment0
Total \$0

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services11,942,100 ~~12,139,000~~
For Employee Retirement Contributions
Paid by Employer148,700 ~~149,100~~
For Student, Member and Inmate
Compensation93,300
For State Contributions to State
Employees' Retirement System930,400 ~~945,700~~
For State Contributions to
Social Security880,200 ~~928,600~~
For Contractual Services3,008,000 ~~2,874,800~~
For Travel5,500
For Travel and Allowances for
Committed, Paroled and
Discharged Prisoners23,600
For Commodities650,500 ~~651,700~~
For Printing15,400
For Equipment40,500
For Telecommunications Services56,400
For Operation of Auto Equipment48,800
Total \$17,843,400 ~~\$17,972,400~~

DWIGHT CORRECTIONAL CENTER

For Personal Services20,653,900 ~~20,148,300~~
For Employee Retirement Contributions
Paid by Employer248,400
For Student, Member and Inmate
Compensation155,700
For State Contributions to State
Employees' Retirement System1,609,200 ~~1,569,800~~
For State Contributions to
Social Security1,542,800 ~~1,541,300~~
For Contractual Services7,447,300 ~~6,953,700~~

For Travel	26,700	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	19,900	
For Commodities	<u>1,864,400</u>	2,063,000
For Printing	22,900	
For Equipment	68,300	
For Telecommunications Services	147,400	
For Operation of Auto Equipment	<u>181,300</u>	
Total	<u>\$33,988,200</u>	\$33,146,700

LINCOLN CORRECTIONAL CENTER

For Personal Services	<u>12,016,600</u>	12,071,100
For Employee Retirement Contributions Paid by Employer	<u>151,200</u>	151,700
For Student, Member and Inmate Compensation	208,100	
For State Contributions to State Employees' Retirement System	<u>936,300</u>	940,500
For State Contributions to Social Security	<u>891,600</u>	923,400
For Contractual Services	<u>3,733,900</u>	3,848,500
For Travel	4,100	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	14,600	
For Commodities	<u>1,045,500</u>	1,046,800
For Printing	14,500	
For Equipment	40,200	
For Telecommunications Services	82,200	
For Operation of Auto Equipment	<u>93,300</u>	
Total	<u>\$19,232,100</u>	\$19,439,000

DIXON CORRECTIONAL CENTER

For Personal Services	<u>28,203,200</u>	27,605,600
For Employee Retirement Contributions Paid by Employer	350,400	
For Student, Member and Inmate		

Compensation	438,700	
For State Contributions to State		
Employees' Retirement System	<u>2,197,300</u>	2,150,800
For State Contributions to		
Social Security	<u>2,084,200</u>	2,111,900
For Contractual Services	<u>12,271,200</u>	10,174,400
For Travel		17,600
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		23,300
For Commodities	<u>2,749,300</u>	2,786,800
For Printing		25,900
For Equipment		55,400
For Telecommunications Services		140,800
For Operation of Auto Equipment		<u>202,900</u>
Total	<u>\$48,760,200</u>	\$46,084,500

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	<u>14,191,400</u>	14,370,000
For Employee Retirement Contributions		
Paid by Employer	<u>181,800</u>	182,100
For Student, Member and Inmate		
Compensation		287,900
For State Contributions to State		
Employees' Retirement System	<u>1,105,700</u>	1,119,600
For State Contributions to		
Social Security	<u>1,054,500</u>	1,099,500
For Contractual Services	<u>3,680,800</u>	3,536,000
For Travel		13,600
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		44,200
For Commodities	<u>1,175,600</u>	1,326,900
For Printing		13,800
For Equipment		46,800
For Telecommunications Services		72,800
For Operation of Auto Equipment		<u>87,000</u>

Total \$21,955,900 ~~\$22,200,200~~

HILL CORRECTIONAL CENTER

For Personal Services15,861,000 ~~15,697,000~~
For Employee Retirement Contributions
Paid by Employer199,000
For Student, Member and Inmate
Compensation319,400
For State Contributions to State
Employees' Retirement System1,235,700 ~~1,223,000~~
For State Contributions to
Social Security1,173,800 ~~1,200,800~~
For Contractual Services4,531,900 ~~4,471,500~~
For Travel7,400
For Travel and Allowance for Committed, Paroled
and Discharged Prisoners43,100
For Commodities2,249,600 ~~2,264,400~~
For Printing17,400
For Equipment60,400
For Telecommunications Services44,800
For Operation of Auto Equipment67,400
Total \$25,810,900 ~~\$25,615,600~~

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services18,575,800 ~~18,574,900~~
For Employee Retirement Contributions
Paid by Employer236,100 ~~236,000~~
For Student, Member and Inmate
Compensation387,200
For State Contributions to State
Employees' Retirement System1,447,300 ~~1,447,200~~
For State Contributions to
Social Security1,376,600 ~~1,420,800~~
For Contractual Services5,626,700 ~~5,231,300~~
For Travel16,300
For Travel and Allowance for Committed, Paroled

and Discharged Prisoners	27,300	
For Commodities	<u>1,985,600</u>	1,988,200
For Printing	16,000	
For Equipment	64,500	
For Telecommunications Services	67,300	
For Operation of Auto Equipment	<u>66,400</u>	
Total	<u>\$29,893,100</u>	\$29,543,400

DANVILLE CORRECTIONAL CENTER

For Personal Services	<u>17,512,100</u>	17,060,800
For Employee Retirement Contributions Paid by Employer	<u>211,700</u>	211,600
For Student, Member and Inmate Compensation	353,800	
For State Contributions to State Employees' Retirement System	<u>1,364,400</u>	1,329,200
For State Contributions to Social Security	<u>1,297,700</u>	1,305,200
For Contractual Services	<u>4,926,200</u>	4,506,200
For Travel	10,100	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,500	
For Commodities	<u>1,974,000</u>	2,146,500
For Printing	22,000	
For Equipment	45,000	
For Telecommunications Services	86,900	
For Operation of Auto Equipment	<u>146,300</u>	
Total	<u>\$27,961,700</u>	\$27,235,100

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	<u>24,773,800</u>	24,296,600
For Employee Retirement Contributions Paid by Employer	308,400	
For Student, Member and Inmate Compensation	447,800	
For State Contributions to State		

Employees' Retirement System	<u>1,930,200</u>	1,892,900
For State Contributions to		
Social Security	<u>1,830,900</u>	1,858,800
For Contractual Services	<u>2,986,000</u>	3,192,400
For Travel		10,400
For Travel and Allowance for Committed,		
Paroled and Discharged Prisoners		36,300
For Commodities	<u>2,715,200</u>	2,717,700
For Printing		20,600
For Equipment		67,000
For Telecommunications Services		71,900
For Operation of Auto Equipment		<u>135,000</u>
Total	<u>\$35,333,500</u>	\$35,055,800

LOGAN CORRECTIONAL CENTER

For Personal Services	<u>19,026,900</u>	19,221,400
For Employee Retirement Contributions		
Paid by Employer		245,300
For Student, Member and Inmate		
Compensation		410,500
For State Contributions to State		
Employees' Retirement System	<u>1,482,400</u>	1,497,500
For State Contributions to		
Social Security	<u>1,411,900</u>	1,470,500
For Contractual Services	<u>3,952,200</u>	3,857,100
For Travel		3,100
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		26,800
For Commodities	<u>2,488,300</u>	2,677,100
For Printing		12,500
For Equipment		50,500
For Telecommunications Services		126,200
For Operation of Auto Equipment		<u>241,100</u>
Total	<u>\$29,477,700</u>	\$29,839,600

PONTIAC CORRECTIONAL CENTER

For Personal Services	<u>33,906,600</u>	33,230,700
For Employee Retirement Contributions		
Paid by Employer	<u>419,700</u>	419,600
For Student, Member and Inmate		
Compensation		222,700
For State Contributions to State		
Employees' Retirement System	<u>2,641,900</u>	2,589,000
For State Contributions to		
Social Security	<u>2,522,800</u>	2,542,100
For Contractual Services	<u>8,287,500</u>	7,198,500
For Travel		20,300
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		13,200
For Commodities	<u>3,110,700</u>	3,342,800
For Printing		45,100
For Equipment		82,600
For Telecommunications Services		166,200
For Operation of Auto Equipment		<u>106,100</u>
Total	<u>\$51,545,400</u>	\$49,978,900

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>19,862,900</u>	19,683,900
For Employee Retirement Contributions		
Paid by Employer	<u>249,600</u>	249,500
For Student, Member and Inmate		
Compensation		341,400
For State Contributions to State		
Employees' Retirement System	<u>1,547,500</u>	1,533,600
For State Contributions to		
Social Security	<u>1,468,000</u>	1,505,700
For Contractual Services	<u>5,180,100</u>	5,001,100
For Travel		7,100
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		53,400
For Commodities	<u>2,119,100</u>	2,268,500

For Printing	33,400	
For Equipment	58,000	
For Telecommunications Services	49,500	
For Operation of Auto Equipment	<u>101,900</u>	
Total	<u>\$31,071,900</u>	\$30,887,000

CENTRALIA CORRECTIONAL CENTER

For Personal Services	<u>18,563,300</u>	19,120,900
For Employee Retirement Contributions		
Paid by Employer	<u>237,400</u>	242,200
For Student, Member and Inmate		
Compensation	304,200	
For State Contributions to State		
Employees' Retirement System	<u>1,446,300</u>	1,489,700
For State Contributions to		
Social Security	<u>1,414,200</u>	1,462,800
For Contractual Services	<u>3,989,100</u>	4,256,300
For Travel	13,500	
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners	38,700	
For Commodities	<u>1,744,100</u>	1,896,700
For Printing	20,200	
For Equipment	45,600	
For Telecommunications Services	76,600	
For Operation of Auto Equipment	<u>77,200</u>	
Total	<u>\$27,970,400</u>	\$29,044,600

GRAHAM CORRECTIONAL CENTER

For Personal Services	<u>21,765,100</u>	23,242,400
For Employee Retirement Contributions		
Paid by Employer	<u>290,700</u>	295,600
For Student, Member and Inmate		
Compensation	271,900	
For State Contributions to State		
Employees' Retirement System	<u>1,695,800</u>	1,810,800
For State Contributions to		

Social Security	<u>1,669,600</u>	1,778,000
For Contractual Services	<u>6,234,400</u>	6,120,400
For Travel		15,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		17,400
For Commodities	<u>2,068,700</u>	2,496,600
For Printing		24,900
For Equipment		55,700
For Telecommunications Services		72,100
For Operation of Auto Equipment		<u>77,100</u>
Total	<u>\$34,259,100</u>	\$36,278,600

MENARD CORRECTIONAL CENTER

For Personal Services	<u>42,735,600</u>	42,544,300
For Employee Retirement Contributions Paid by Employer		540,500
For Student, Member and Inmate Compensation		369,400
For State Contributions to State Employees' Retirement System	<u>3,329,600</u>	3,314,600
For State Contributions to Social Security	<u>3,171,000</u>	3,254,600
For Contractual Services	<u>8,452,000</u>	7,579,300
For Travel		42,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		19,800
For Commodities	<u>4,595,700</u>	4,598,500
For Printing		32,800
For Equipment		78,900
For Telecommunications Services		153,600
For Operation of Auto Equipment		<u>141,600</u>
Total	<u>\$63,662,500</u>	\$62,669,900

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	<u>23,305,800</u>	23,216,900
For Employee Retirement Contributions		

Paid by Employer	295,000	
For Student, Member and Inmate Compensation	325,600	
For State Contributions to State Employees' Retirement System	<u>1,815,800</u>	1,808,800
For State Contributions to Social Security	<u>1,724,600</u>	1,776,100
For Contractual Services	<u>6,485,400</u>	6,540,500
For Travel	17,600	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	68,500	
For Commodities	<u>2,695,600</u>	2,698,500
For Printing	33,900	
For Equipment	40,400	
For Telecommunications Services	94,800	
For Operation of Auto Equipment	<u>53,300</u>	
Total	<u>\$36,956,300</u>	\$36,969,900

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	<u>13,012,900</u>	12,985,000
For Employee Retirement Contributions Paid by Employer	<u>163,000</u>	164,700
For Student, Member and Inmate Compensation	145,600	
For State Contributions to State Employees' Retirement System	<u>1,013,900</u>	1,011,700
For State Contributions to Social Security	<u>964,400</u>	993,400
For Contractual Services	<u>3,896,300</u>	3,918,500
For Travel	7,400	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,400	
For Commodities	<u>758,300</u>	761,700
For Printing	13,300	
For Equipment	38,900	

For Telecommunications Services	35,100	
For Operation of Auto Equipment	<u>47,700</u>	
Total	<u>\$20,102,200</u>	\$20,128,400

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	<u>12,654,900</u>	12,375,300
For Employee Retirement Contributions		
Paid by Employer	<u>157,500</u>	157,400
For Student, Member and Inmate Compensation	230,600	
For State Contributions to State		
Employees' Retirement System	<u>985,900</u>	964,200
For State Contribution to		
Social Security	<u>936,500</u>	946,800
For Contractual Services	<u>3,934,500</u>	4,215,400
For Travel	2,800	
For Travel and Allowance for		
Committed, Paroled and Discharged		
Prisoners	24,000	
For Commodities	<u>1,244,400</u>	1,291,700
For Printing	12,700	
For Equipment	47,200	
For Telecommunications Services	55,300	
For Operation of Automotive Equipment	<u>55,900</u>	
Total	<u>\$20,342,200</u>	\$20,379,300

VANDALIA CORRECTIONAL CENTER

For Personal Services	<u>20,971,800</u>	20,375,000
For Employee Retirement Contributions		
Paid by Employer	<u>259,500</u>	259,400
For Student, Member and Inmate		
Compensation	359,400	
For State Contributions to State		
Employees' Retirement System	<u>1,634,000</u>	1,587,400
For State Contributions to		
Social Security	<u>1,545,700</u>	1,558,700
For Contractual Services	<u>3,434,200</u>	3,429,800

For Travel	15,600	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	25,400	
For Commodities	<u>2,010,200</u>	2,094,300
For Printing	22,500	
For Equipment	45,900	
For Telecommunications Services	81,400	
For Operation of Auto Equipment	<u>116,200</u>	
Total	<u>\$30,521,800</u>	\$29,971,000

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	<u>16,358,000</u>	17,158,000
For Employee Retirement Contributions Paid by Employer	<u>211,200</u>	217,900
For Student, Member and Inmate Compensation	326,600	
For State Contributions to State Employees' Retirement System	<u>1,274,500</u>	1,336,800
For State Contributions to Social Security	<u>1,223,600</u>	1,312,500
For Contractual Services	<u>6,831,500</u>	6,245,300
For Travel	17,800	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	68,000	
For Commodities	<u>2,011,900</u>	2,224,900
For Printing	22,000	
For Equipment	45,800	
For Telecommunications Services	92,100	
For Operation of Auto Equipment	<u>117,400</u>	
Total	<u>\$28,600,400</u>	\$29,185,100

LAWRENCE CORRECTIONAL CENTER

For Personal Services	<u>19,238,900</u>	18,599,000
For Employee Retirement Contributions Paid by Employer	<u>230,800</u>	230,700
For Student, Member and Inmate		

Compensation	266,900	
For State Contributions to State		
Employees' Retirement System	<u>1,499,000</u>	1,449,000
For State Contributions to		
Social Security	<u>1,417,900</u>	1,422,900
For Contractual Services	<u>6,447,900</u>	5,926,900
For Travel		8,900
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		27,900
For Commodities	<u>2,579,400</u>	2,580,800
For Printing		25,500
For Equipment		40,000
For Telecommunications Services		131,300
For Operation of Auto Equipment		<u>52,100</u>
Total	<u>\$31,966,500</u>	\$30,761,900

ROBINSON CORRECTIONAL CENTER

For Personal Services	<u>13,341,300</u>	13,322,500
For Employee Retirement Contributions		
Paid by Employer	<u>169,400</u>	169,300
For Student, Member and		
Inmate Compensation		234,500
For State Contributions to State		
Employees' Retirement System	<u>1,039,500</u>	1,038,000
For State Contribution to		
Social Security	<u>986,000</u>	1,019,200
For Contractual Services	<u>3,767,800</u>	3,521,700
For Travel		16,300
For Travel and Allowances for		
Committed, Paroled and Discharged		
Prisoners		11,200
For Commodities	<u>1,448,700</u>	1,452,200
For Printing		22,400
For Equipment		40,800
For Telecommunications Services		33,300

For Operation of Automotive Equipment	<u>76,800</u>	
Total	<u>\$21,188,000</u>	\$20,958,200

SHAWNEE CORRECTIONAL CENTER

For Personal Services	<u>18,648,600</u>	19,134,900
For Employee Retirement Contributions		
Paid by Employer	<u>240,700</u>	243,500
For Student, Member and		
Inmate Compensation		386,100
For State Contributions to State		
Employees' Retirement System	<u>1,452,900</u>	1,490,800
For State Contributions to		
Social Security	<u>1,419,000</u>	1,463,800
For Contractual Services	<u>5,463,100</u>	5,437,700
For Travel		12,900
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		108,400
For Commodities	<u>2,628,000</u>	2,631,400
For Printing		19,400
For Equipment		50,200
For Telecommunications Services		71,900
For Operation of Auto Equipment		<u>98,200</u>
Total	<u>\$30,599,400</u>	\$31,149,200

TAMMS CORRECTIONAL CENTER

For Personal Services	<u>16,905,500</u>	17,364,400
For Employee Retirement Contributions		
Paid by Employer	<u>210,400</u>	220,800
For Student, Member and Inmate		
Compensation		120,400
For State Contributions to State		
Employees' Retirement System	<u>1,317,200</u>	1,352,900
For State Contributions to		
Social Security	<u>1,276,900</u>	1,328,300
For Contractual Services	<u>4,385,500</u>	4,076,500
For Travel		31,100

For State Contributions to State		
Employees' Retirement System	<u>1,250,900</u>	1,146,900
For State Contributions to		
Social Security	<u>1,189,800</u>	1,126,100
For Contractual Services	<u>14,186,300</u>	14,024,000
For Travel		48,500
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		35,000
For Commodities	<u>1,852,300</u>	1,855,800
For Printing		15,400
For Equipment		35,500
For Telecommunications Services		112,200
For Operation of Auto Equipment		<u>95,400</u>
Total	<u>\$35,436,000</u>	\$33,774,500

(P.A. 94-015, Art. 32, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	<u>4,110,600</u>	4,468,800
For Employee Retirement Contributions		
Paid by Employer	<u>51,500</u>	52,200
For Student, Member and Inmate		
Compensation		9,300
For State Contributions to State		
Employees' Retirement System	<u>320,300</u>	348,200
For State Contributions to		
Social Security	<u>306,700</u>	341,800
For Contractual Services	<u>2,456,800</u>	2,614,500
For Travel		6,400
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		300
For Commodities	<u>214,200</u>	233,000

For Printing	3,300	
For Equipment	25,800	
For Telecommunications Services	33,300	
For Operation of Auto Equipment	<u>25,600</u>	
Total	<u>\$7,564,100</u>	\$8,162,500

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	<u>13,166,700</u>	12,740,400
For Employee Retirement Contributions		
Paid by Employer	<u>161,800</u>	161,700
For Student, Member and Inmate		
Compensation	60,400	
For State Contributions to State		
Employees' Retirement System	<u>1,025,800</u>	992,600
For State Contributions to		
Social Security	<u>973,000</u>	974,600
For Contractual Services	<u>2,007,700</u>	1,938,500
For Travel	5,400	
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners	6,100	
For Commodities	<u>705,100</u>	705,000
For Printing	16,400	
For Equipment	40,700	
For Telecommunications Services	69,300	
For Operation of Auto Equipment	<u>40,100</u>	
Total	<u>\$18,278,500</u>	\$17,751,200

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	<u>10,551,500</u>	11,151,200
For Employee Retirement Contributions		
Paid by Employer	<u>135,000</u>	139,700
For Student, Member and Inmate		
Compensation	49,900	
For State Contributions to State		
Employees' Retirement System	<u>822,100</u>	868,800
For State Contributions to		

Public Act 094-0798
SB1520 Enrolled

SDS094 00095 MSM 30095 b

Social Security	<u>782,900</u>	853,100
For Contractual Services	<u>1,803,900</u>	1,840,900
For Travel		3,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		3,000
For Commodities	<u>487,400</u>	494,500
For Printing		6,800
For Equipment		36,500
For Telecommunications Services		59,300
For Operation of Auto Equipment		<u>36,800</u>
Total	<u>\$14,779,000</u>	\$15,544,400

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	<u>9,350,300</u>	9,163,200
For Employee Retirement Contributions Paid by Employer		116,600
For Student, Member and Inmate Compensation		10,700
For State Contributions to State Employees' Retirement System	<u>728,500</u>	713,900
For State Contributions to Social Security	<u>691,000</u>	701,000
For Contractual Services	<u>3,600,400</u>	3,984,700
For Travel		7,500
For Travel Allowances for Committed, Paroled and Discharged Prisoners		500
For Commodities	<u>415,500</u>	417,700
For Printing		7,800
For Equipment		17,200
For Telecommunications Services		83,500
For Operation of Auto Equipment		<u>27,400</u>
Total	<u>\$15,056,900</u>	\$15,251,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	<u>6,149,100</u>	6,299,900
For Employee Retirement Contributions		

Paid by Employer	75,800	
For Student, Member and Inmate Compensation	15,900	
For State Contributions to State Employees' Retirement System	<u>479,200</u>	490,800
For State Contributions to Social Security	<u>455,600</u>	481,900
For Contractual Services	<u>1,056,500</u>	1,063,700
For Travel	11,400	
For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,400	
For Commodities	<u>324,700</u>	338,400
For Printing	8,600	
For Equipment	24,600	
For Telecommunications Services	37,900	
For Operation of Auto Equipment	<u>22,100</u>	
Total	<u>\$8,663,800</u>	\$8,873,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	<u>2,337,400</u>	2,370,700
For Employee Retirement Contributions Paid by Employer	27,200	
For Student, Member and Inmate Compensation	15,100	
For State Contributions to State Employees' Retirement System	<u>182,100</u>	184,700
For State Contributions to Social Security	<u>176,000</u>	181,200
For Contractual Services	<u>400,900</u>	422,200
For Travel	1,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,500	
For Commodities	<u>173,000</u>	189,600
For Printing	5,200	
For Equipment	18,900	

Public Act 094-0798
SB1520 Enrolled

SDS094 00095 MSM 30095 b

For Telecommunications Services	67,500	
For Operation of Auto Equipment	<u>22,400</u>	
Total	<u>\$3,428,200</u>	\$3,507,200

ILLINOIS YOUTH CENTER - RUSHVILLE

For Personal Services	0	
For Employee Retirement Contributions Paid by Employer	0	
For Student, Member, and Inmate Compensation	0	
For State Contribution to State Employees' Retirement System	0	
For State Contributions to Social Security	0	
For Contractual Services	0	
For Travel	0	
For Travel Allowance for Committed, Paroled and Discharged Prisoners	0	
For Commodities	0	
For Printing	0	
For Equipment	0	
For Telecommunications	0	
For Operation of Auto Equipment	0	
For Deposit into Travel and Allowance Revolving Fund	<u>0</u>	
Total		\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	<u>14,533,900</u>	16,089,900
For Employee Retirement Contributions Paid by Employer	<u>192,100</u>	200,400
For Student, Member and Inmate Compensation	65,700	
For State Contributions to State Employees' Retirement System	<u>1,132,400</u>	1,253,600
For State Contributions to		

Public Act 094-0798
SB1520 Enrolled

SDS094 00095 MSM 30095 b

Social Security	<u>1,118,300</u>	1,230,800
For Contractual Services	<u>3,652,800</u>	3,463,400
For Travel		39,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		200
For Commodities	<u>883,900</u>	931,800
For Printing		19,200
For Equipment		30,300
For Telecommunications Services		128,300
For Operation of Auto Equipment		<u>143,400</u>
Total	<u>\$21,940,400</u>	\$23,596,900

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	<u>5,167,500</u>	5,219,000
For Employee Retirement Contributions Paid by Employer	<u>63,800</u>	65,400
For Student, Member and Inmate Compensation		19,400
For State Contributions to State Employees' Retirement System	<u>402,700</u>	406,600
For State Contributions to Social Security	<u>385,000</u>	399,200
For Contractual Services	<u>1,479,500</u>	1,496,300
For Travel		5,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners		100
For Commodities	<u>194,500</u>	203,500
For Printing		7,900
For Equipment		28,000
For Telecommunications Services		45,500
For Operation of Auto Equipment		<u>34,700</u>
Total	<u>\$7,833,600</u>	\$7,930,600

(P.A. 94-015, Art. 32, Sec. 20)

Sec. 20. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	<u>9,162,900</u>	8,326,800
For Employee Retirement Contributions		
Paid by Employer		88,100
For the Student, Member and Inmate		
Compensation		2,672,000
For State Contributions to State		
Employees' Retirement System	<u>714,500</u>	648,700
For State Contributions to		
Social Security	<u>684,300</u>	637,000
For Group Insurance	<u>2,290,900</u>	2,208,000
For Contractual Services		2,250,000
For Travel		154,500
For Commodities	<u>29,113,400</u>	30,145,500
For Printing		15,000
For Equipment		2,100,000
For Telecommunications Services		75,000
For Operation of Auto Equipment		800,000
For Repairs, Maintenance and Other		
Capital Improvements		500,000
For Refunds		<u>20,000</u>
Total		\$50,640,600

(P.A. 94-0015, Art. 32, Sec. 60, new)

Sec. 60. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Department of Corrections for costs and expenses related to the opening of the Thomson Correctional Center's Minimum Security Unit, including permanent improvements.

(P.A. 94-0015, Art. 32, Sec. 65, new)

Sec. 65. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Department of Corrections for costs and expenses related to the hiring of frontline staff.

Section 95. "AN ACT concerning appropriations", Public Act 094-0015, approved June 10, 2005, is amended by changing Section 50 of Article 13 as follows:

(P.A. 94-0015, Art. 13, Sec. 50)

Sec. 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services	357,500
For Personal Services	457,500
For Employee Retirement Contributions	
Paid by Employer	14,000
For State Contributions to State Employees'	
Retirement System	73,300
For State Contribution to Social	
Security	28,800
For Contractual Services	203,500
For Contractual Services	103,500
For Travel	3,800
For Commodities	3,500
For Printing	1,000
For Equipment	6,300
For Electronic Data Processing	11,700
For Telecommunications Services	<u>6,500</u>
Total	\$709,900

ARTICLE 1A

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 03-CC-3166, City Place International, INC.
Debt, against the Department of Children and
Family Services\$650,000.00
No. 03-CC-4288, James Melvin. Tort, against the
Department of Corrections\$5,000.00

Section 10. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 92-CC-1111, Franklyn Lightbourne, Marilyn Rahming,
as Administrator of the Estate for Stephen King,
a deceased minor, & Patrick Gray. Personal Injury and
Wrongful Death against the Department of
Transportation\$3,100,000.00

Section 15. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$11,050.00

Section 20. The following named amounts are appropriated

to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$46,677.79

Section 25. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$53,094.48

Section 30. The following named amounts are appropriated to the Court of Claims from the Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$10,275.50

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$49,431.55

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 608, Conservation 2000 Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$20,707.15

Section 45. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal & Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$10,200.83

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$20,747.31

ARTICLE 1B

Section 5. "AN ACT concerning appropriations", Public Act 94-0015, approved June 10, 2005, is amended by changing Section 10 of Article 82.1 as follows:

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs,

are appropriated to the Illinois State Board of Education for
the fiscal year beginning July 1, 2005:

From the General Revenue Fund:

For After School Programs Mentoring and
Student Support12,235,000
For Blind/Dyslexic Persons168,800
For Charter Schools3,421,500
For costs associated with the Chicago
Aerospace Education Initiative920,000
For Disabled Student Services/Materials363,000,000
For Disabled Student Transportation
Reimbursement317,100,000
For Disabled Student Tuition,
Private Tuition89,082,000
For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
the School Code7,700,000
For Extraordinary Special Education,
14-7.02 of the School Code256,836,200
For costs associated with Healthy Kids/
Healthy Minds/Expanded Vision3,000,000
For the Illinois Governmental
Internship Program129,900
For Grants for School Transportation850,000
For Jobs for Illinois Grads4,000,000
For the Metro East Consortium for
Child Advocacy217,100
For Parental Guardian Programs/
Transportation Reimbursement14,454,700
For the Philip J. Rock Center
and School3,055,500
For Reimbursement for the Free Breakfast/
Lunch Program21,000,000

For the School Breakfast Incentive Program	723,500
For South Cook Intermediate Service Center	300,000
For Standards, Assessments and Accountability	5,342,700
For Summer School Payments, 18-4.3 of the School Code	8,114,400
For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
For costs associated with Teachers' Academy for Math and Science	250,000
For Textbook Loans, 18-17 of the School Code	29,126,500
For Transitional Assistance	11,800,000
For Transition of Minority Students	578,800
For Transportation-Regular/Vocational, Common School Transportation Reimbursement, 29-5 of the School Code	261,630,000
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,121,000
For Regular Education Reimbursement Per 18-3 of the School Code	16,000,000
For Special Education Reimbursement Per 14-7.03 of the School Code	92,000,000
For all costs associated with Alternative Education/Regional Safe Schools	18,035,500
For Truant Alternative and Optional Education Program	17,578,100
For costs associated with Teach for America	450,000
For grants to Local Education Agencies to conduct Agriculture Education Programs	<u>1,881,200</u>
Total	\$1,562,325,000

From the Education Assistance Fund:

For Career and Technical Education	36,062,100
For the Early Childhood Block Grant	243,254,500
For General State Aid	665,560,000
For General State Aid - Hold Harmless	23,469,800
For the Reading Improvement Block Grant	76,139,800
For the School Safety and Educational Improvement Block Grant	64,841,000
For the Summer Bridges Program	22,238,100
For Teacher Education	4,740,000
For Technology for Success	<u>4,969,700</u>
Total	\$1,141,275,000

From the Common School Fund:

For General State Aid	3,238,409,600
For Career and Technical Education	2,000,000
For the Early Childhood Block Grant	30,000,000
For Grants to Local Education Agencies To conduct Agriculture Education Programs	500,000
For Advanced Placement Classes	1,500,000
For Arts Education	2,000,000
For Grow Your Own Teachers	1,500,000
For Regional Superintendents' and Assistants' Compensation	<u>8,150,000</u>
Total	\$3,284,059,600

From the General Revenue Fund

For Regional Superintendent's Services	5,270,000
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From the School District Emergency Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8 of the School Code	1,000,000
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From the Drivers Education Fund:

For Drivers Education15,750,000

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code5,000,000

From the Temporary Relocation Expenses Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77
of the School Code800,000

From the State Board of Education Federal Agency Services
Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal Agency Services
Fund:

For Refugee Services2,000,000

From the State Board of Education Federal Agency Services
Fund:

For the School-to-Work Program1,000,000

From the State Board of Education Federal Department of
Agriculture Fund:

For Child Nutrition450,000,000

From the State Board of Education Federal Department of
Education Fund:

For Title I642,000,000

For Title I, Reading First50,000,000

For Title II, Teacher/Principal Training135,000,000

For Title III, English Language
Acquisition40,000,000

For Title IV, 21st Century/Community
Service Programs45,000,000

For Title IV, Safe and Drug Free Schools20,000,000

For Title V, Innovation Programs15,000,000

For Title VI, Rural and Low Income
Students1,500,000

For Title X, McKinney Homeless	
Assistance	3,250,000
For Enhancing Education through Technology	30,000,000
For Individuals with Disabilities Act,	
Deaf/Blind	380,000
For Individuals with Disabilities Act,	
IDEA	550,000,000
For Individuals with Disabilities Act,	
Improvement Program	2,500,000
For Individuals with Disabilities Act,	
Model Outreach Program Grants	400,000
For Individuals with Disabilities Act,	
Pre-School	25,000,000
For Grants for Vocational	
Education - Basic	50,000,000
For Grants for Vocational	
Education - Technical Preparation	5,000,000
For Charter Schools	2,500,000
For Transition to Teaching	500,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total	\$1,634,030,000

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services	3,325,200
For Employee Retirement Contributions	
Paid by Employer	90,900
For Retirement Contributions	118,900
For Social Security Contributions	168,700
For Contractual Services	2,425,000
For Travel	313,700
For Commodities	59,100
For Printing	85,200
For Equipment	70,900
For Telecommunications	468,600
For Operation of Auto Equipment	<u>20,000</u>
Total	\$7,146,200

From the Drivers Education Fund:

For Personal Services	48,200
For Employee Retirement Contributions	
Paid by Employer	2,500
For Retirement Contributions	500
For Social Security Contributions	1,700
For Group Insurance	<u>17,500</u>
Total	\$70,400

From the SBE Federal Department of Agriculture Fund:

For Personal Services	3,133,400
For Employee Retirement Contributions	
Paid by Employer	115,000
For Retirement Contributions	269,100
For Social Security Contributions	144,700
For Group Insurance	714,100
For Contractual Services	2,180,500
For Travel	300,000
For Commodities	75,000
For Printing	75,000
For Equipment	75,000
For Telecommunications	<u>50,000</u>

Total \$7,131,800

From the SBE Federal Agency Services Fund:

For Contractual Services12,000
For Travel30,000
For Commodities9,000
For Printing2,000
For Equipment11,000
For Telecommunications9,000
Total \$73,000

From the SBE Federal Department of Education Fund:

For Personal Services1,081,000
For Employee Retirement Contributions
Paid by Employer32,000
For Retirement Contributions102,600
For Social Security Contributions77,400
For Group Insurance257,400
For Contractual Services3,125,500
For Travel1,350,000
For Commodities305,000
For Printing341,000
For Equipment380,000
For Telecommunications400,000
Total \$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

For Personal Services2,268,100
For Employee Retirement Contributions
Paid by Employer81,400
For Retirement Contributions109,800
For Social Security Contributions103,700
For Contractual Services815,000
Total \$3,378,000

From the SBE Federal Department of Agriculture Fund:

For Contractual Services30,000
Total \$30,000

From the SBE Federal Department of Education Fund:

For Personal Services385,100
For Employee Retirement Contributions
Paid by Employer15,300
For Retirement Contributions29,200
For Social Security Contributions8,700
For Group Insurance87,000
For Contractual Services225,000
Total \$750,300

HUMAN RESOURCES

From the General Revenue Fund:

For Personal Services559,900
For Employee Retirement Contributions
Paid by Employer27,700
For Retirement Contributions37,700
For Social Security Contributions38,800
For Contractual Services50,000
Total \$714,100

From the SBE Federal Department of Agriculture Fund:

For Contractual Services10,500
Total \$10,500

From the SBE Federal Department of Education Fund:

For Contractual Services70,000
Total \$70,000

INTERNAL AUDIT

From the General Revenue Fund:

For Personal Services117,200
For Employee Retirement Contributions
Paid by Employer6,300
For Retirement Contributions7,400

For Social Security Contributions	10,000
For Contractual Services	<u>3,000</u>
Total	\$143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

For Personal Services	4,191,900
For Employee Retirement Contributions	
Paid by Employer	170,700
For Retirement Contributions	146,600
For Social Security Contributions	216,300
For Contractual Services	<u>1,838,000</u>
Total	\$6,563,500

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	81,300
For Employee Retirement Contributions	
Paid by Employer	3,500
For Retirement Contributions	500
For Social Security Contributions	1,200
For Group Insurance	<u>14,500</u>
Total	\$101,000

From the SBE Federal Department of Agriculture Fund:

For Personal Services	162,900
For Employee Retirement Contributions	
Paid by Employer	6,500
For Retirement Contributions	12,400
For Social Security Contributions	2,400
For Group Insurance	61,300
For Contractual Services	<u>279,000</u>
Total	\$524,500

From the SBE Federal Department of Education Fund:

For Personal Services	2,174,400
For Employee Retirement Contributions	
Paid by Employer	90,000

For Retirement Contributions	183,400
For Social Security Contributions	104,400
For Group Insurance	464,000
For Contractual Services	<u>2,483,900</u>
Total	\$5,500,100

From the School Infrastructure Fund:

For Personal Services	81,300
For Employee Retirement Contributions	
Paid by Employer	3,200
For Retirement Contributions	500
For Social Security Contributions	2,500
For Group Insurance	<u>17,500</u>
Total	\$105,000

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services	3,887,300
For Employee Retirement Contributions	
Paid by Employer	143,300
For Retirement Contributions	308,800
For Social Security Contributions	200,000
For Group Insurance	826,500
For Contractual Services	<u>1,850,000</u>
Total	\$7,215,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

For Personal Services	\$3,650,000
For Employee Retirement Contributions	
Paid by Employer	150,400
For Retirement Contributions	133,900
For Social Security Contributions	168,400
For Contractual Services	<u>726,200</u>
Total	\$4,828,900

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	699,800
For Employee Retirement Contributions	
Paid by Employer	20,200
For Retirement Contributions	37,200
For Social Security Contributions	51,700
For Group Insurance	<u>174,000</u>
Total	\$982,900

From the SBE Federal Agency Services Fund:

For Personal Services	186,100
For Employee Retirement Contributions	
Paid by Employer	7,300
For Retirement Contributions	13,900
For Social Security Contributions	15,000
For Group Insurance	43,500
For Contractual Services	<u>203,000</u>
Total	\$468,800

From the SBE Federal Department of Education Fund:

For Personal Services	5,684,100
For Employee Retirement Contributions	
Paid by Employer	204,700
For Retirement Contributions	488,800
For Social Security Contributions	237,600
For Group Insurance	1,174,500
For Contractual Services	<u>5,880,400</u>
Total	\$13,670,100

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

From the General Revenue Fund:

For Mentoring, After School and
Student Support Programs24,128,400
For Blind/Dyslexic Persons518,800
For Charter Schools3,421,500
For costs associated with the Chicago
Aerospace Education Initiative920,000
For Disabled Student Services/Materials368,500,000
For Disabled Student Transportation
Reimbursement326,607,800
For Disabled Student Tuition,
Private Tuition109,080,000
For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
the School Code7,850,000
For Extraordinary Special Education,
14-7.02 of the School Code268,892,600
For the Illinois Governmental
Internship Program129,900
For Grants to Non-Profits and Community
Organizations3,260,000
For Grants for School Transportation1,200,000
For Healthy Kids/Healthy Minds/
Expanded Vision3,000,000
For Jobs for Illinois Grads4,000,000
For the Metro East Consortium for
Child Advocacy217,100
For Parental Guardian Programs/
Transportation Reimbursement14,454,700
For the Philip J. Rock Center
and School3,220,500
For Reimbursement for the Free Breakfast/
Lunch Program21,000,000

For the School Breakfast Incentive Program	723,500
For South Cook Intermediate Service Center	300,000
For Standards, Assessments and Accountability	3,342,700
For Summer School Payments, 18-4.3 of the School Code	8,694,000
For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
For Textbook Loans, 18-17 of the School Code	29,126,500
For Transitional Assistance	11,800,000
For Transition of Minority Students	578,800
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	286,118,000
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	2,121,000
For Regular Education Reimbursement Per 18-3 of the School Code	13,130,000
For Special Education Reimbursement Per 14-7.03 of the School Code	79,400,000
For all costs associated with Alternative Education/Regional Safe Schools	18,535,500
For Truant Alternative and Optional Education Program	18,078,100
For costs associated with Teach for America	450,000
For grants to Local Education Agencies to conduct Agriculture Education Programs	<u>2,881,200</u>
Total	\$1,635,903,200

From the Education Assistance Fund:

Public Act 094-0798

SB1520 Enrolled

SDS094 00095 MSM 30095 b

For Career and Technical Education	38,562,100
For the Early Childhood Block Grant	318,254,500
For General State Aid	833,560,000
For General State Aid - Hold Harmless	20,211,500
For the Reading Improvement Block Grant	76,139,800
For the School Safety and Educational Improvement Block Grant	74,841,000
For the Summer Bridges Program	22,238,100
For Teacher Education	9,605,000
For the Illinois Teaching Excellence Program	135,000
For Technology for Success	<u>6,169,700</u>
Total	\$1,399,716,700

From the Common School Fund:

For General State Aid	3,312,558,200
For Advanced Placement Classes	1,500,000
For Arts and Foreign Language Education, Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
For Grow Your Own Teachers	3,000,000
For Regional Superintendents' and Assistants' Compensation	<u>8,150,000</u>
Total	\$3,329,208,200

From the General Revenue Fund

For Regional Superintendent's Services	6,470,000
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From the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8 of the School Code	1,000,000
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From the Drivers Education Fund:

For Drivers Education	17,929,600
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From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code5,000,000

From the Temporary Relocation Expenses
Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77
of the School Code1,400,000

From the State Board of Education Federal
Agency Services Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal
Agency Services Fund:

For Refugee Services2,000,000

From the State Board of Education Federal
Department of Agriculture Fund:

For Child Nutrition475,000,000

From the State Board of Education
Federal Department of Education Fund:

For Title I642,000,000

For Title I, Reading First50,000,000

For Title II, Teacher/Principal Training134,830,000

For Title III, English Language
Acquisition40,000,000

For Title IV, 21st Century/Community
Service Programs45,000,000

For Title IV, Safe and Drug Free Schools20,000,000

For Title V, Innovation Programs10,000,000

For Title VI, Rural and Low Income
Students1,500,000

For Title X, McKinney Homeless
Assistance3,250,000

For Enhancing Education through Technology30,000,000

For Individuals with Disabilities Act,

Deaf/Blind	380,000
For Individuals with Disabilities Act, IDEA	550,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education - Basic	50,000,000
For Grants for Vocational Education - Technical Preparation	5,000,000
For Charter Schools	2,500,000
For Transition to Teaching	1,000,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total	\$1,629,360,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

From the General Revenue Fund:

For Parental Participation Pilot Project	100,000
For Autism Training and Technical Assistance	100,000
For the Principal Mentoring Program	800,000
For the Children's Mental Health Partnership	3,000,000
For Building with Books	500,000
For the Class Size Reduction Pilot Project	10,000,000
For the Teacher Mentoring Pilot Project	2,000,000

For Regional Superintendent Initiatives	<u>500,000</u>
Total	\$17,000,000

Section 20. The amount of \$29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 82.1, Section 10 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 25. The amount of \$525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 30. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

Section 35. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Bullying Prevention.

Section 40. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Security for Schools.

Section 45. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of

Education for Teacher Certificates Processing.

Section 50. The amount of \$1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 55. The amount of \$15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 60. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

Section 62. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

From the General Revenue Fund:

For Bilingual Education (over 500,000

population), 34-18.2 of the School Code	36,896,600
For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	29,655,400
For Statewide Bilingual Student Assessments	<u>4,500,000</u>
Total	\$71,052,000

Section 70. The amount of \$12,382,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 75. The amount of \$21,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 80. The amount of \$65,044,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2006.

Section 85. The amount of \$10,242,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2006.

Section 90. The amount of \$75,839,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System

of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 3

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund735,514,500

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended2,500,000

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services1,015,800
For Employee Retirement Contributions
Paid by Employer0

For State Contributions to State	
Employees' Retirement System	117,100
For State Contributions to	
Social Security	77,300
For Contractual Services	156,000
For Travel	15,000
For Commodities	4,500
For Printing	4,000
For Equipment	1,000
For Electronic Data Processing	16,000
For Telecommunications Services	23,000
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$1,432,200

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

For Personal Services	2,100,100
For State Contributions to Social	
Security, for Medicare	28,000
For Contractual Services	568,500
For Travel	54,400
For Commodities	11,800
For Printing	10,900
For Equipment	16,500
For Telecommunications	41,900
For Operation of Automotive Equipment	<u>3,200</u>
Total	\$2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity4,787,300

Section 20. The sum of \$2,852,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 35. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 50. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 65. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the International Center on Deafness and the Arts (ICODA) program.

Section 70. The sum of \$147,700, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

For Personal Services	10,974,200
For State Contributions to Social Security, for Medicare	179,800
For Contractual Services	4,210,500
For Travel	117,900
For Commodities	296,700
For Equipment	819,900
For Telecommunications	356,300
For Operation of Automotive Equipment	30,600
For Electronic Data Processing	<u>217,000</u>
Total	\$17,202,900

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the

Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

For Personal Services	1,598,000
For State Contributions to Social Security, for Medicare	27,400
For Contractual Services	981,100
For Travel	126,700
For Commodities	143,200
For Equipment	65,000
For Telecommunications	80,000
For Operation of Automotive Equipment	1,000
For Refunds	<u>27,600</u>
Total	\$3,050,000

Section 85. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services	1,066,100
For State Contributions to Social Security, for Medicare	12,700
For Contractual Services	345,300
For Travel	56,600
For Commodities	7,500
For Printing	9,800
For Equipment	2,000

For Electronic Data Processing	435,800
For Telecommunications	33,900
For Operation of Automotive Equipment	4,000
East St. Louis Operations	<u>1,500</u>
Total	\$1,975,200

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants	197,818,000
Small College Grants	840,000
Equalization Grants	77,383,700
Retirees Health Insurance Grants	626,600
Workforce Development Grants	3,311,300
Student Success Grants	3,000,000
P-16 Initiative Grants	<u>2,779,000</u>
Total	\$285,758,600

Section 25. The sum of \$1,589,100, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$539,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy	16,026,200
For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards	10,701,600
For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy	8,080,500

From the ICCB Adult Education Fund:

For payment of costs associated with
education and educational-related
services to local eligible providers
and to Support Leadership Activities,
as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education25,000,000
Total, this Section \$59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund 12,149,900
From the Career and Technical Education Fund23,607,100
Total, this Section \$35,757,000

Section 45. The sum of \$291,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 60. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 75. The sum of \$807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 80. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 85. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 90. The sum of \$174,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 95. The sum of \$108,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 105. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

Section 110. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to Prairie State College for educational-related expenses.

Section 115. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Latino Development and Technology Accelerator Center.

Section 120. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community colleges for coordinators, recruiters, and related expenses.

Section 125. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a digital x-ray machine at Parkland College.

Section 130. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for human clinical mannequins at Parkland College.

Section 135. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to South Suburban College for educational-related expenses.

Section 140. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Community College Board for adult education grants to community colleges.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	16,935,700
For State Contributions to State	
Employees Retirement System	1,951,900
For State Contributions to	
Social Security	1,295,700
For State Contributions for	
Employees Group Insurance	4,755,100
For Contractual Services	12,471,800
For Travel	208,300
For Commodities	265,200
For Printing	724,200
For Equipment	535,000
For Telecommunications	1,894,900
For Operation of Auto Equipment	<u>37,900</u>
Total	\$41,075,700

Section 6. The sum of \$34,400,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program Plus grant awards to students eligible to receive such awards, as provided by law.

Section 7. The sum of \$26,840,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 10. The sum of \$354,259,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law	950,000
For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	470,000
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
For payment of military Veterans' scholarships at State-controlled universities and at	

public community colleges for students eligible, as provided by law	19,250,000
For payment of Minority Teacher Scholarships	3,100,000
For payment of Illinois Scholars Scholarships	3,160,000
For payment of Illinois Incentive for Access grants, as provided by law	8,200,000
For college savings bond grants to students who are eligible to receive such awards	<u>650,000</u>
Total	\$40,260,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	20,000
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Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants to increase the

number of forensic science students who are pursuing a program to become qualified to perform DNA testing at Illinois State Police forensic science facilities.

Section 35. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master's degree to become nurse faculty.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law4,100,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and

training activities70,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the

Optometric Education Scholarship

Program, as provided by law50,000

Section 55. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of \$21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 65. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 66. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

For payments to the Federal Student
Loan Fund for payment of the federal
default fee on behalf of students,
or for any other lawful purpose
authorized by the Federal Higher
Education Act, as amended.....15,000,000

Section 70. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd
Honors Scholarships1,800,000

Section 80. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected
under the Paul Douglas Teacher Scholarship
Program to the U.S. Treasury400,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the
Illinois Future Teacher Corps
Scholarship Program as provided by law57,000
For payment for grants to the Golden Apple
Foundation for Excellence in Teaching3,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to
full-time and part-time students eligible
to receive such grants, as provided by law3,700,000

Section 100. The sum of \$2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of a higher education shared services center.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2007:

For Personal Services	932,400
For Social Security	11,500
For Contractual Services	248,300
For Travel	12,000
For Commodities	9,000
For Printing	4,000
For Equipment	25,500
For Telecommunications Services	25,700
For Operation of Automotive Equipment	<u>2,800</u>
Total	\$1,271,200

ARTICLE 9

Section 5. The sum of \$3,706,728, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$186,998,705, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

Payable from the Education Assistance Fund65,065,395

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	34,727,500
For State Contributions to Social Security, for Medicare	385,900
For Group Insurance	1,024,000
For Contractual Services	1,992,700
For Travel	11,000
For Commodities	11,000
For Equipment	168,100
For Telecommunications Services	304,400
For Operation of Automotive Equipment	1,000
For Awards and Grants	<u>104,400</u>
Total	\$38,730,000

Section 10. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

Section 15. The sum of \$150,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Doctor of Education in Educational Leadership Program.

Section 20. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees at Chicago State University for costs associated with the Financial Assistance Outreach Center.

Section 25. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the display of a permanent exhibit in the university library.

Section 30. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for operation and maintenance costs for the Convocation Center.

Section 35. The sum of \$400,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for collaboration projects to improve retention and graduation rates.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	46,182,800
For Contractual Services	1,000,000
For Commodities	300,000
For Equipment	500,000
For Telecommunications Services	<u>300,000</u>
Total	\$48,282,800

Section 10. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services

costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	21,872,900
For State Contributions to Social Security, for Medicare	94,900
For Contractual Services	3,050,000
For Commodities	150,000
For Equipment	400,000
For Telecommunications Services	100,000
For Awards and Grants	100,000
For Permanent Improvements	<u>100,000</u>
Total	\$25,867,800

Section 10. The sum of \$331,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the International Trade Center.

Section 15. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Institute for Urban Education.

Section 20. The sum of \$325,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Excellence in Health Education.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Law Enforcement Technology Collaboration.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	72,657,500
For Group Insurance	3,078,300
For Contractual Services	2,721,700
For Commodities	300,000
For Equipment	2,000,000
For Telecommunications Services	200,000
For Permanent Improvements	<u>500,000</u>
Total	\$81,457,500

Section 10. The amount of \$70,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board

of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	36,816,000
For State Contributions to Social Security, for Medicare	437,700
For Group Insurance	1,072,600
For Contractual Services	1,030,000
For Equipment	<u>300,000</u>
Total	\$39,656,300

Section 10. The sum of \$170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a pilot program to improve retention and graduation rates for minority students.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a study on the North Atlantic Slave Trade.

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board

of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	88,228,000
For State Contributions to Social Security, for Medicare	883,500
For Group Insurance	2,337,300
For Contractual Services	6,523,000
For Travel	159,500
For Commodities	1,484,800
For Equipment	1,145,800
For Telecommunications Services	797,300
For Operation of Automotive Equipment	138,500
For Awards and Grants	185,700
For Permanent Improvements	<u>1,343,700</u>
Total	\$103,227,100

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	195,064,900
For State Contributions to Social Security, for Medicare	2,343,400
For Group Insurance	3,662,100
For Contractual Services	12,345,000
For Travel	53,600
For Commodities	1,486,000
For Equipment	2,458,700
For Telecommunications Services	1,774,900
For Operation of Automotive Equipment	633,100
For Awards and Grants	<u>355,500</u>
Total	\$220,177,200

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

Section 20. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

Section 25. The sum of \$1,070,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Presidential Scholarship Fund.

Section 30. The sum of \$262,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the construction and furnishing of replacement cabins at the SIUC Touch of Nature Center.

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year

and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2006-2007	608,160,000
For State Contributions to Social Security, for Medicare	9,737,100
For Group Insurance	24,893,200
For Contractual Services	39,794,600
For Travel	249,700
For Commodities	2,518,600
For Equipment	511,000
For Telecommunications Services	5,016,800
For Operation of Automotive Equipment	967,000
For Permanent Improvements	750,000
For Distributive Purposes as follows:	
For Awards and Grants	6,057,500
For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
For Hospital and Medical Services and Appliances	<u>5,300,000</u>
Total	\$707,225,500

Section 10. The sum of \$2,076,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the

University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

Section 25. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the administration of a scholarship program through the Washington Center Illinois State Initiative.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the Library Digitalization Project.

Section 35. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois to conduct a transportation efficiency study on the Chicago Transit Authority.

Section 40. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 45. The sum of \$350,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the Pathways to Health Professions Program.

Section 50. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 55. The sum of \$300,000, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Center- and campus-based specialists who will provide crucial expertise to respond to such highly needed local programs as economic development, workforce preparation, food safety and pesticide safety education for Spanish speaking audiences, and programs for young parents.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2007:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered
during the academic year 2006-200749,426,100

For State Contributions to Social

Security, for Medicare	446,200
For Group Insurance	1,744,800
For Contractual Services	3,346,300
For Commodities	800,000
For Equipment	1,000,000
For Telecommunications Services	<u>450,000</u>
Total	\$57,213,400

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 19

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate	4,900,750
To the Speaker of the House of Representatives	<u>8,190,300</u>
Total	\$13,091,050

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case

may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of

legislative leadership and legislative staff
assistants:

President 5,290,200

Minority Leader5,290,200

For the ordinary and incidental expenses of

committees, the general staff and

operations, per diem employees, special and

standing committees of the Senate and

expenses incurred in transcribing and

printing of Senate debate4,036,000

For the ordinary and incidental expenses of the

Senate, also including the purchasing on

contract as required by law of printing,

binding, printing paper, stationery and

office supplies214,200

For allowances for the particular and additional

services appertaining to or entailed by the

respective officers of the Senate named in

and in accordance with the following

schedule:

President83,500

Minority Leader83,500

For travel, including expenses to Springfield of

members on official legislative business

during weeks when the General Assembly is

not in session57,700

Total\$15,055,300

Section 20. The sum of \$2,100,850, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker	4,751,550
For the Minority Leader	<u>4,751,550</u>
Total	\$9,503,100

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker	357,700
For the Minority Leader	<u>162,200</u>
Total	\$519,900

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its

ordinary and contingent expenses:

For the ordinary and incidental expenses of

The general staff, operations, and special

And standing committees of the House,

for per diem employees and for

expenses incurred in transcribing and

printing of House debates5,346,100

For the ordinary and incidental expenses of the

House, also including the purchasing on

contract as required by law of printing,

binding, printing paper, stationery and

office supplies, no part of which shall be

expended for expenses of purchasing,

handling or distributing such supplies and

against which no indebtedness shall be

incurred without the written approval of the

Speaker of the House of Representatives95,000

Pursuant to the Legislative Commission

Reorganization Act of 1984, to the Speaker

of the House for

Standing House Committees2,382,200

Total \$8,823,300

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to

Springfield of members on official

legislative business during weeks when

the General Assembly is not in session30,400

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2005, from an appropriation heretofore made for such purposes in Article 40 of Public Act 93-0842 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker	441,600
For the Minority Leader	<u>0</u>
Total	\$441,600

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2005, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2005.

Section 70. The sum of \$328,900, or so much thereof as

may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

ARTICLE 20

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services	814,108
For Employee Retirement Contributions	
Paid by Employer	32,242
For State Contributions to State Employees'	
Retirement System	109,093
For State Contribution to Social	
Security	61,662
For Contractual Services	120,100
For Travel	7,100
For Commodities	2,800
For Printing	4,800
For Equipment	900
For Electronic Data Processing	2,500
For Telecommunications Services	8,800
For additional costs associated with	
the assumption of duties of the	
Pension Laws Commission	<u>199,038</u>
Total	\$1,363,143

Section 7. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Commission on Governmental Forecasting and Accountability for ordinary

expenses and operations of the Compensation Review Board.

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services	2,289,000
For Employee Retirement Contributions	
Paid by Employer	91,600
For State Contribution to State Employees'	
Retirement System	263,800
For State Contribution to Social	
Security	175,100
For Contractual Services	403,100
For Travel	8,000
For Commodities	5,200
For Printing	3,000
For Equipment	3,200
For Electronic Data Processing	1,396,000
For Purchase, Maintenance, and Rental	
of General Assembly Electronic Data Processing	
Equipment, and any other operational	
purposes of the General Assembly	759,200
For Telecommunications Services	<u>116,000</u>
Total	\$5,513,200

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and
Rental of Electronic Data Processing
Equipment and Software relating to the
development and implementation of legislative

systems, and for consulting, technical,
and design services related thereto0

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational
purposes of the General Assembly1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services181,000
For Employee Retirement Contributions
Paid by Employer7,250
For State Contributions to State Employees'
Retirement System20,900
For State Contribution to Social
Security13,850
For Contractual Services20,700
For Travel6,000
For Commodities500
For Printing2,500
For Equipment1,000
For Electronic Data Processing2,500
For Telecommunications Services1,600
Total \$257,800

Section 30. The following named amounts, or so much of

those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services	1,317,100
For Employee Retirement Contributions	
Paid by Employer	53,700
For State Contributions to State Employees'	
Retirement System	154,100
For State Contribution to Social	
Security	102,000
For Contractual Services	250,000
For Travel	0
For Commodities	162,700
For Printing	85,000
For Equipment	278,900
For Telecommunications Services	<u>7,500</u>
Total	\$2,411,000

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services	1,232,500
For Employee Retirement Contributions	
Paid by Employer	49,300
For State Contribution to State Employees'	
Retirement System	142,100
For State Contribution to Social	
Security	94,300
For Contractual Services	626,500
For Travel	19,600
For Commodities	15,800

For Printing	26,900
For Equipment	90,000
For Telecommunications Services	30,700
For Council of State Governments Conference	100,000
For Model Illinois Government activities	10,000
For New Member Conference	<u>30,000</u>
Total	\$2,467,700

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons	564,500
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	<u>110,000</u>
Total	\$674,500

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services	1,772,400
For Employee Retirement Contributions Paid by Employer	70,900
For State Contributions to State Employees' Retirement System	204,300
For State Contribution to Social Security	135,600

For Contractual Services	141,900
For Travel	7,000
For Commodities	10,000
For Printing	170,000
For Equipment	210,000
For Telecommunications Services	<u>12,000</u>
Total	\$2,734,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services	457,500
For Employee Retirement Contributions	
Paid by Employer	14,000
For State Contributions to State Employees'	
Retirement System	73,300
For State Contribution to Social	
Security	28,800
For Contractual Services	966,500
For Travel	7,600
For Commodities	4,000
For Printing	2,000
For Equipment	6,300
For Electronic Data Processing	11,700
For Telecommunications Services	<u>9,500</u>
Total	\$1,581,200

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services	830,000
For Employee Retirement Contributions	
Paid by Employer	35,000
For State Contributions to State Employees'	
Retirement System	95,000
For State Contribution to Social	
Security	63,000
For Contractual Services	62,000
For Travel	22,000
For Commodities	12,300
For Equipment	27,000
For Telecommunications Services	<u>11,000</u>
Total	\$1,157,300

Section 60. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

ARTICLE 21

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	4,500,000
Employee Contribution to Retirement	
System by Employer	0

For State Contribution to State	
Employees' Retirement System	518,600
For State Contribution to Social	
Security	344,300
For Contractual Services	764,200
For Travel	80,000
For Commodities	22,000
For Printing	25,000
For Equipment	65,000
For Electronic Data Processing	90,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>6,000</u>
Total	\$6,490,100

Section 10. The sum of \$18,109,995, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	5,082,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	585,400
For State Contributions to	

Social Security	376,000
For Contractual Services	680,600
For Travel	140,000
For Commodities	75,000
For Printing	50,000
For Equipment	5,000
For Electronic Data Processing	160,000
For Telecommunications Services	455,000
For Repairs and Maintenance	32,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>70,000</u>
Total	\$7,711,900

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services	950,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	109,500
For State Contributions to	

Social Security	72,700
For Contractual Services	409,000
For Travel	70,500
For Commodities	25,000
For Printing	13,000
For Equipment	4,400
For Electronic Data Processing	15,000
For Telecommunications Services	68,000
For Operational and Grant Expenses of the Rural Affairs Council	364,000
For Ordinary and Contingent Expenses of The Illinois River Coordination Council	<u>190,000</u>
Total	\$2,291,100

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 24

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney

General:

GENERAL OFFICE

For Personal Services	31,988,000
For State Contribution to State	
Employees' Retirement System	3,686,600
For State Contribution to Social Security	2,447,100
For Employees' Retirement Contributions	
Paid by Employer	320,700
For Contractual Services	2,650,000
For Travel	350,000
For Commodities	125,000
For Printing	120,000
For Equipment	375,000
For Electronic Data Processing	1,450,000
For Telecommunications	690,000
For Operation of Auto Equipment	120,000
For Operational Expenses, Office	
of the Inspector General	<u>300,000</u>
Total	\$44,622,400

Section 10. The sum of \$1,175,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

For Personal Services	1,217,500
For State Contribution to State	

Employees' Retirement System	140,300
For State Contribution to Social Security	93,100
For Employees' Retirement Contributions	
Paid by the Employer	12,200
For Group Insurance	319,000
For Contractual Services	430,000
For Travel	45,000
For Operational Expenses	<u>60,000</u>
Total	\$2,317,100

Section 20. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital

Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$870,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	787,500
For State Contribution to State Employees' Retirement System	90,800
For State Contribution to Social Security	60,300
For Employees' Retirement Contributions Paid by the Employer	7,900
For Group Insurance	246,500
For Operational Expenses, Crime Victims Services Division	110,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	<u>7,800,000</u>
Total	\$9,903,000

Section 60. The amount of \$280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in

accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.

Section 85. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for capital improvements including, but not limited to, construction, reconstruction, improvement, repair, and installation of capital facilities, cost of planning, supplies, materials, equipment, services, and all other expenses required for its Springfield office at 500 S. Second Street.

ARTICLE 25

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue
Fund4,980,800
Payable from Securities Audit
and Enforcement Fund0

For Extra Help:

Payable from General Revenue
Fund39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund1,686,200
Payable from Road Fund2,273,300
Payable from Securities Audit
and Enforcement Fund0
Payable from Vehicle
Inspection Fund0

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue
Fund577,200
Payable from Securities Audit
and Enforcement Fund0

For State Contribution to

Social Security:

Payable from General Revenue
Fund364,900
Payable from Securities Audit
and Enforcement Fund0

For Group Insurance:

Payable from Securities Audit
and Enforcement Fund0

For Contractual Services:

Payable from General Revenue
Fund535,500

For Travel Expenses:

Payable from General Revenue
Fund68,500

For Commodities:

Payable from General Revenue
Fund27,300

For Printing:

Payable from General Revenue
Fund11,900

For Equipment:

Payable from General Revenue
Fund9,400

For Telecommunications:

Payable from General Revenue
Fund143,200

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue
Fund47,957,300
Payable from Road Fund0
Payable from Lobbyist Registration
Fund270,700
Payable from Registered Limited
Liability Partnership Fund76,300
Payable from Securities Audit
and Enforcement Fund4,453,700
Payable from Department of Business Services
Special Operations Fund1,873,300

For Extra Help:

Payable from General Revenue
Fund1,045,400
Payable from Road Fund0

Payable from Securities Audit and Enforcement Fund	13,800
Payable from Department of Business Services Special Operations Fund	132,200
For Employee Contribution to State Employees' Retirement System:	
Payable from Lobbyist Registration Fund	6,800
Payable from Registered Limited Liability Partnership Fund	1,900
Payable from Securities Audit and Enforcement Fund	112,500
Payable from Department of Business Services Special Operations Fund	50,100
For State Contribution to State Employees' Retirement System:	
Payable from General Revenue Fund	5,635,600
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	31,100
Payable from Registered Limited Liability Partnership Fund	8,800
Payable from Securities Audit and Enforcement Fund	513,800
Payable from Department of Business Services Special Operations Fund	230,600
For State Contribution to Social Security:	
Payable from General Revenue Fund	3,738,500
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	28,200
Payable from Registered Limited	

Liability Partnership Fund	5,600
Payable from Securities Audit and Enforcement Fund	340,800
Payable from Department of Business Services Special Operations Fund	150,600
For Group Insurance:	
Payable from Lobbyist Registration Fund	68,400
Payable from Registered Limited Liability Partnership Fund	27,600
Payable from Securities Audit and Enforcement Fund	1,150,800
Payable from Department of Business Services Special Operations Fund	544,000
For Contractual Services:	
Payable from General Revenue Fund	11,765,300
Payable from Road Fund	900,000
Payable from Motor Fuel Tax Fund	1,000,000
Payable from Lobbyist Registration Fund	79,500
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,305,500
Payable from Department of Business Services Special Operations Fund	625,700
For Travel Expenses:	
Payable from General Revenue Fund	284,700
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	3,800
Payable from Securities Audit and Enforcement Fund	44,500

Payable from Department of Business Services	
Special Operations Fund	8,000
For Commodities:	
Payable from General Revenue	
Fund	1,016,300
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	2,000
Payable from Registered Limited	
Liability Partnership Fund	900
Payable from Securities Audit	
and Enforcement Fund	22,300
Payable from Department of Business Services	
Special Operations Fund	44,600
For Printing:	
Payable from General Revenue	
Fund	680,500
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	2,000
Payable from Securities Audit	
and Enforcement Fund	16,000
Payable from Department of Business Services	
Special Operations Fund	40,000
For Equipment:	
Payable from General Revenue	
Fund	250,000
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	3,500
Payable from Registered Limited	
Liability Partnership Fund	0
Payable from Securities Audit	
and Enforcement Fund	153,000

Payable from Department of Business Services
Special Operations Fund50,000

For Electronic Data Processing:
Payable from General Revenue Fund0
Payable from Road Fund0
Payable from the Secretary of State
Special Services Fund9,000,000

For Telecommunications:
Payable from General Revenue Fund445,200
Payable from Road Fund0
Payable from Lobbyist Registration Fund4,000
Payable from Registered Limited
Liability Partnership Fund600
Payable from Securities Audit
and Enforcement Fund113,200
Payable from Department of Business Services
Special Operations Fund96,200

For Operation of Automotive Equipment:
Payable from General Revenue
Fund429,500
Payable from Securities Audit
and Enforcement Fund100,000
Payable from Department of Business Services
Special Operations Fund75,000

For Refunds:
Payable from General Revenue
Fund14,000
Payable from Road Fund2,274,200

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund12,326,900
Payable from Road Fund84,205,500

Payable from the Secretary of State
Special License Plate Fund580,600
Payable from Motor Vehicle Review
Board Fund267,200
Payable from Vehicle Inspection Fund1,323,200
For Extra Help:
Payable from General Revenue
Fund118,800
Payable from Road Fund6,018,800
Payable from Vehicle Inspection Fund39,400
For Employees Contribution to
State Employees' Retirement System:
Payable from the Secretary of State
Special License Plate Fund14,500
Payable from Motor Vehicle Review Board Fund6,700
Payable from Vehicle Inspection Fund34,100
For State Contribution to
State Employees' Retirement System:
Payable from General Revenue Fund1,431,200
Payable from Road Fund10,375,800
Payable from the Secretary of State
Special License Plate Fund66,800
Payable from Motor Vehicle Review Board Fund30,700
Payable from Vehicle Inspection Fund156,700
For State Contribution to
Social Security:
Payable from General Revenue Fund924,800
Payable from Road Fund6,405,700
Payable from the Secretary of State
Special License Plate Fund43,300
Payable from Motor Vehicle Review
Board Fund20,400
Payable from Vehicle Inspection Fund111,400
For Group Insurance:

Payable from the Secretary of State	
Special License Plate Fund	216,200
Payable From Motor Vehicle Review	
Board Fund	112,300
Payable from Vehicle Inspection Fund	454,500
For Contractual Services:	
Payable from General Revenue Fund	2,840,900
Payable from Road Fund	10,836,200
Payable from CDLIS/AAMVAnet Trust Fund	
Trust Fund	620,000
Payable from the Secretary of State	
Special License Plate Fund	700,000
Payable from Motor Vehicle Review	
Board Fund	93,600
Payable from Vehicle Inspection Fund	703,200
For Travel Expenses:	
Payable from General Revenue	
Fund	37,800
Payable from Road Fund	414,500
Payable from the Secretary of State	
Special License Plate Fund	6,000
Payable from Motor Vehicle Review	
Board Fund	4,000
Payable from Vehicle Inspection	
Fund	100
For Commodities:	
Payable from General Revenue	
Fund	72,300
Payable from Road Fund	1,103,000
Payable from the Secretary of State	
Special License Plate Fund	2,500,000
Payable from Motor Vehicle	
Review Board Fund	800
Payable from Vehicle Inspection	

Fund	26,200
For Printing:	
Payable from General Revenue	
Fund	676,400
Payable from Road Fund	1,326,600
Payable from the Secretary of State	
Special License Plate Fund	2,080,900
Payable from Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection	
Fund	43,000
For Equipment:	
Payable from General Revenue	
Fund	75,000
Payable from Road Fund	400,000
Payable from CDLIS/AAMVANet Trust Fund	443,800
Payable from the Secretary of State	
Special License Plate Fund	100,000
Payable from Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection	
Fund	1,500
For Telecommunications:	
Payable from General Revenue	
Fund	99,300
Payable from Road Fund	1,631,100
Payable from the Secretary of State	
Special License Plate Fund	300,000
Payable from Motor Vehicle Review	
Board Fund	2,000
Payable from Vehicle Inspection	
Fund	3,800
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	20,000

Payable from Road Fund524,000

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund450,000

Section 15. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following

purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	16,668,400
From Live and Learn Fund	16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund	2,427,200
From Live and Learn Fund	300,000
From Accessible Electronic Information Service Fund	40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	375,000
From Live and Learn Fund	1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of

the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund	274,000
From Secretary of State Special Services Fund	226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund	644,900
From Live and Learn Fund	700,000
From Secretary of State Special Services Fund	<u>1,600,000</u>
Total	\$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund	620,800
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Section 60. The sum of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from appropriations heretofore made for such purposes in Section 65 of Article 44 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the

Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:7,454,500

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund4,650,000

From Live and Learn Fund500,000

From Federal Library Services Fund:

From LSTA Title IA1,000,000

From Secretary of State Special Services Fund ...1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund45,000

Section 80. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General

Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 85. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 90. The sum of \$325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 100. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 105. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in

Illinois.

Section 110. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 115. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 120. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 125. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 130. The sum of \$110,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund125,000

Section 140. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 145. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 155. The amount of \$546,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 160. The amount of \$333,500, or so much of this amount as may be necessary, is appropriated to the Office of

the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 165. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 170. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 175. The amount of \$14,149,800, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 180. The amount of \$13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 185. The sum of \$2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 190. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 195. The amount of \$70,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 200. The amount of \$700,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 205. The amount of \$12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities

under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From the General Revenue Fund3,500,000

Section 215. In addition to any other amounts appropriated for such purposes, the sum of \$10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, South Shore Branch.

Section 220. In addition to any other amounts appropriated for such purposes, the sum of \$10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Black Stone Branch.

Section 225. In addition to any other amounts appropriated for such purposes, the sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Brainerd Branch.

ARTICLE 26

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund4,750,300

From State Pensions Fund2,565,300

For Employee Retirement Contribution (pickup):

From General Revenue Fund190,000

From State Pensions Fund102,700

For State Contributions to State

Employees' Retirement System:

From General Revenue Fund547,500

From State Pensions Fund295,700

For State Contribution to Social Security:

From General Revenue Fund353,400

From State Pensions Fund194,100

For Group Insurance:

From State Pensions Fund855,500

For Contractual Services:

From General Revenue Fund1,016,300

From State Pensions Fund3,035,600

For Travel:

From General Revenue Fund121,100

From State Pensions Fund110,000

For Commodities:

From General Revenue Fund47,600

From State Pensions Fund35,400

For Printing:

From General Revenue Fund25,900

From State Pensions Fund18,900

For Equipment:

From General Revenue Fund56,200

From State Pensions Fund18,900

For Electronic Data Processing:

From General Revenue Fund948,000

From State Pensions Fund1,019,100

For Telecommunications Services:

From General Revenue Fund160,100

From State Pensions Fund63,100

For Operation of Automotive Equipment:

From General Revenue Fund	7,600
From State Pensions Fund	<u>2,700</u>
Total, This Section	\$16,541,000

Section 2. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 3. The amount of \$9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 4. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 5. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 6. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u

of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal	570,597,635
Interest	<u>1,114,275,617</u>
Total	\$1,684,873,252

Section 8. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 9. The amount of \$2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 10. The amount of \$1,625,000, or so much thereof

as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 11. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 12. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 13. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 14. The following named amount of \$300,000, or

so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

Section 15. The following named amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2007:

Administration

For Personal Services	4,154,600
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	478,900
For State Contribution to	
Social Security	317,900
For Contractual Services	1,602,000
For Travel	45,300
For Commodities	122,100
For Printing	35,000
For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing	0

For Operation of Auto

Equipment 8,900

Total \$7,018,500

Statewide Fiscal Operations

For Personal Services5,196,700

For Employee Retirement Contributions

Paid by the Employer0

For State Contribution to State

Employees' Retirement System598,900

For State Contribution to

Social Security397,500

For Contractual Services189,400

For Travel4,300

For Commodities0

For Printing0

For Equipment0

For Electronic Data Processing 0

Total \$6,386,800

Electronic Data Processing

For Personal Services4,346,800

For Employee Retirement Contributions

Paid by the Employer0

For State Contribution to State

Employees' Retirement System500,900

For State Contribution to

Social Security332,500

For Contractual Services1,015,700

For Travel8,000

For Commodities119,000

For Printing338,300

For Equipment0

For Telecommunications0

For Electronic Data

Processing 1,649,200

Total \$8,310,400

Special Audits

For Personal Services1,834,000
For Employee Retirement Contributions
Paid by the Employer0
For State Contribution to State
Employees' Retirement System211,400
For State Contribution to
Social Security140,400
For Contractual Services75,400
For Travel70,500
For Commodities0
For Printing0
For Equipment0
For Electronic Data Processing0
For Expenses of Local Government
Officials Training12,500
For Contractual Services for auditing
and assisting local governments25,000
Total \$2,369,200

Merit Commission

For Merit Commission Expenses93,000

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$200,000, or so much thereof

as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	150,700
For the Lieutenant Governor	115,300
For the Secretary of State	133,000
For the Attorney General	133,000
For the Comptroller	115,300
For the State Treasurer	<u>115,300</u>
Total	\$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund	
Department on Aging	
For the Director	102,200
Department of Agriculture	
For the Director	117,800

For the Assistant Director	100,000
Department of Central Management Services	
For the Director	125,800
For 2 Assistant Directors	213,900
Department of Children and Family Services	
For the Director	128,100
Department of Corrections	
For the Director	128,100
For the Assistant Director	112,900
Department of Commerce and Economic Opportunities	
For the Director	125,800
For the Assistant Director	107,000
Environmental Protection Agency	
For the Director	117,800
Department of Financial and Professional Regulation	
For the Secretary	125,800
For the Director	102,200
For the Director	117,800
For the Director	109,700
Department of Human Services	
For the Secretary	128,100
For 2 Assistant Secretaries	225,700
Department of Juvenile Justice	
For the Director	112,900
Department of Labor	
For the Director	109,700
For the Assistant Director	100,000
For the Chief Factory Inspector	44,400
For the Superintendent of Safety Inspection and Education	48,800
Department of State Police	
For the Director	117,200
For the Assistant Director	100,000
Department of Military Affairs	

For the Adjutant General102,200

For two Chief Assistants to the

Adjutant General174,100

Department of Natural Resources

For the Director117,800

For the Assistant Director100,000

For six Mine Officers79,800

For four Miners' Examining Officers43,900

Illinois Labor Relations Board

For the Chairman88,700

For four State Labor Relations Board

members319,200

For two Local Labor Relations Board

members159,600

Department of Healthcare and Family Services

For the Director125,800

For the Assistant Director107,000

Department of Public Health

For the Director128,100

For the Assistant Director112,900

Department of Revenue

For the Director125,800

For the Assistant Director107,000

Property Tax Appeal Board

For the Chairman55,000

For four members177,300

Department of Veterans' Affairs

For the Director102,200

For the Assistant Director87,100

Civil Service Commission

For the Chairman26,900

For four members82,400

Commerce Commission

For the Chairman113,900

For four members397,700

Court of Claims

For the Chief Judge55,200

For the six Judges305,400

State Board of Elections

For the Chairman49,700

For the Vice-Chairman40,800

For six members191,500

Illinois Emergency Management Agency

For the Director102,200

For the Assistant Director102,200

Department of Human Rights

For the Director102,200

Human Rights Commission

For the Chairman44,400

For twelve members478,700

Illinois Workers' Compensation Commission

For the Chairman106,400

For nine members916,200

Liquor Control Commission

For the Chairman33,100

For six members173,600

For the Secretary32,000

For the Chairman and one member as

designated by law, \$200 per diem

for work on a license appeal

commission55,000

Executive Ethics Commission

For nine members287,300

Pollution Control Board

For the Chairman102,900

For four members397,700

Prisoner Review Board

For the Chairman81,500

For fourteen members of the
Prisoner Review Board1,021,300
Secretary of State Merit Commission
For the Chairman14,700
For four members43,900
Educational Labor Relations Board
For the Chairman88,700
For four members319,200
Department of State Police
For five members of the State Police
Merit Board, \$202 per diem,
whichever is applicable in accordance
with law, for a maximum of 100
days each101,000
Department of Transportation
For the Secretary128,100
For the Assistant Secretary112,900
Office of Small Business Utility Advocate
For the small business utility advocate0
Total, General Revenue Fund \$11,243,900
Office of the State Fire Marshal
For the State Fire Marshal:
From Fire Prevention Fund102,200
Illinois Racing Board
For eleven members of the Illinois
Racing Board, \$300 per diem to a
maximum 10,640 as prescribed
by law:
From the Horse Racing Fund117,100
Department of Employment Security
Payable from Title III Social Security and Employment Service
Fund:
For the Director125,800
For five members of the Board

of Review 75,000
Total \$200,800

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director 120,400

Subtotals:

General Revenue 11,243,900
Fire Prevention 102,200
Horse Racing 117,100
Bank and Trust Company Fund 120,400
Title III Social Security and
Employment Service Fund 200,800
Total \$11,784,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General 112,600
For two Deputy Auditor Generals 209,300
Total \$321,900

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives 6,914,300
For salaries of the 59 members
of the Senate 3,514,800
Total \$10,429,100

For additional amounts, as prescribed
by law, for party leaders in both
chambers as follows:

For the Speaker of the House,
the President of the Senate and

Minority Leaders of both Chambers	93,600
For the Majority Leader of the House	19,800
For the eleven assistant majority and minority leaders in the Senate	193,000
For the twelve assistant majority and minority leaders in the House	184,200
For the majority and minority caucus chairmen in the Senate	35,100
For the majority and minority conference chairmen in the House	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
For chairmen and minority spokesmen of standing and select committees in the House	<u>666,600</u>
Total	\$1,606,100
For per diem allowances for the members of the Senate, as provided by law	324,000
For per diem allowances for the members of the House, as provided by law	709,000
For mileage for all members of the General Assembly, as provided by law	<u>405,000</u>
Total	\$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund	1,332,500
From Horse Racing Fund	13,500
From Fire Prevention Fund	11,800
From Bank and Trust Company Fund	13,900
From Title III Social Security and Employment Service Fund	23,200
Savings and Residential Finance Regulatory Fund	0
Real Estate License Administration Fund	<u>0</u>
Total	\$1,394,900

For State Contribution to Social Security:

From General Revenue Fund	953,500
From Horse Racing Fund	9,000
From Fire Prevention Fund	7,400
From Bank and Trust Company Fund	7,600
From Title III Social Security and Employment Service Fund	13,500
From Savings and Residential Finance Regulatory Fund	0
From Real Estate License Administration Fund	<u>0</u>
Total	\$991,000

For Group Insurance:

From Fire Prevention Fund	14,500
From Bank and Trust Company Fund	14,500
From Title III Social Security and Employment Service Fund	87,000

Savings and Residential Finance	
Regulatory Fund	0
Real Estate License Administration Fund	<u>0</u>
Total	\$116,000

Section 25. The amount of \$440,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 29

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2006:

For Personal Services:	
Official Court Reporting	36,217,900
For State Contributions to the State	
Employees' Retirement System	4,246,900
For Employee Retirement Contributions	
Paid by Employer	1,393,500
For State Contributions to Social	
Security	2,819,000
For Travel:	
For Official Court Reporting	167,900
For Contractual Services:	
For Transcript Fees for Official	
Court Reporting	4,046,700
For Other Operational Expenses	8,000

Section 2. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the State Comptroller in connection with the Illinois Global Partnership Act:

From General Revenue Fund	2,500,000
From Agricultural Premium Fund	1,006,200
From International Tourism Fund	<u>2,500,000</u>
Total	\$6,006,200

ARTICLE 31

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services	19,000
For Travel	19,100
For Equipment	<u>500</u>
Total	\$38,600

Administration

For Personal Services	562,300
For Employee Retirement Contributions	
Paid By Employer	22,600
For State Contributions to State Employees'	
Retirement System	43,800
For State Contributions to	

Social Security	43,100
For Contractual Services	385,500
For Travel	18,500
For Commodities	16,400
For Printing	10,600
For Equipment	2,000
For Telecommunications	112,400
For Operation of Automotive Equipment	<u>3,000</u>
Total	\$1,220,200

Elections

For Personal Services	1,422,300
For Employee Retirement Contributions	
Paid By Employer	57,000
For State Contributions to State	
Employees' Retirement System	110,800
For State Contributions to Social Security	108,900
For Contractual Services	24,400
For Travel	43,600
For Printing	28,900
For Equipment	5,200
For Purchase of Election Codes	15,000
For HAVA Maintenance of Effort	
Contribution-State	550,000
For Reimbursement to Counties for Increased	
Compensation to Judges and other Election	
Officials, as provided in Public Acts	
81-850, 81-1149, and 90-672	3,740,000
For Payment of Lump Sum Awards to County Clerks,	
County Recorders, and Chief Election	
Clerks as Compensation for Additional	
Duties required of such officials	
by consolidation of elections law,	
as provided in Public Acts 82-691	
and 90-713	812,500

For Payment to Election Authorities for expenses
in supplying voter registration tapes to
the State Board of Elections pursuant to
Public Act 85-95820,250
Total \$6,938,850

General Counsel

For Personal Services249,500
For Employee Retirement Contributions
Paid By Employer10,000
For State Contributions to State
Employees' Retirement System19,300
For State Contributions to
Social Security19,200
For Contractual Services140,200
For Travel10,300
For Equipment500
Total \$449,000

Campaign Disclosure

For Personal Services692,400
For Employee Retirement Contributions
Paid By Employer27,700
For State Contributions to State
Employees' Retirement System54,000
For State Contributions to
Social Security53,100
For Contractual Services11,100
For Travel11,300
For Printing17,400
For Equipment9,100
Total \$876,100

Information Technology

For Personal Services411,900
For Employee Retirement Contributions
Paid By Employer16,500

For State Contributions to State Employees'	
Retirement System	32,100
For State Contributions to Social Security	31,500
For Contractual Services	353,800
For Travel	11,600
For Commodities	17,100
For Printing	700
For Equipment	<u>103,500</u>
Total	\$978,700

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election	
Authorities under Section 251 of the	
Help America Vote Act	80,950,000
For the implementation of the Statewide	
Voter Registration System as required by	
Section 1A-25 of the Illinois Election	
Code, including maintenance of the	
IDEA/VISTA program	8,650,000
For distribution to Local Election Authorities	
for replacement of punch-card voting	
systems under Section 102 of the Help	
America Vote Act	11,500,000
For administrative costs and discretionary	
grants to Local Election Authorities	
under Section 101 of the Help America	
Vote Act	<u>6,700,000</u>
Total	\$107,800,000

Section 15. The amount of \$150,000, or as much of that amount as may be necessary, is appropriated to the State

Board of Elections from the Voters' Guide Fund for the operations of that Fund.

ARTICLE 32

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries147,859,600

For Travel:

Judicial Officers1,208,900

For State Contributions

to Social Security2,143,900

Total, this Section \$151,212,400

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services 7,135,900

For State Contributions

to State Employees' Retirement822,400

For State Contributions

to Social Security545,900

For Contractual Services1,624,500

For Travel15,500

For Commodities42,600

For Printing227,100

For Equipment935,700

For Electronic Data Processing100,900

For Telecommunications124,900

For Operation of Automotive Equipment8,000

For Permanent Improvements	<u>34,000</u>
Total, this Section	\$11,617,400

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

For Personal Services	7,179,100
For State Contributions	
to State Employees' Retirement	827,400
For State Contributions	
to Social Security	549,200
For Contractual Services	854,800
For Travel	1,800
For Commodities	34,500
For Printing	35,300
For Equipment	150,900
For Telecommunications	<u>84,300</u>
Total	\$9,717,300

Administration of the Second Appellate District

For Personal Services	2,917,100
For State Contributions	
to State Employees' Retirement	336,200
For State Contributions	
to Social Security	223,200
For Contractual Services	1,014,900
For Travel	2,300
For Commodities	19,700
For Printing	5,800
For Equipment	203,700
For Operation of	

Automotive Equipment	1,200
For Telecommunications	<u>82,900</u>
Total	\$4,807,000

Administration of the Third Appellate District

For Personal Services	2,209,600
For State Contributions to	
State Employees' Retirement	254,700
For State contributions	
to Social Security	169,000
For Contractual Services	725,500
For Travel	1,100
For Commodities	20,700
For Printing	7,500
For Equipment	243,800
For Telecommunications	<u>66,700</u>
Total	\$3,698,600

Administration of the Fourth Appellate District

For Personal Services	2,259,700
For State Contributions	
to State Employees' Retirement	260,400
For State Contributions	
to Social Security	172,900
For Contractual Services	666,400
For Travel	4,100
For Commodities	19,900
For Printing	5,900
For Equipment	72,700
For Telecommunications	<u>66,200</u>
Total	\$3,528,200

Administration of the Fifth Appellate District

For Personal Services	2,254,400
For State Contributions to	
State Employees' Retirement	259,800
For State Contributions to	

Social Security	172,500
For Contractual Services	632,500
For Travel	4,100
For Commodities	9,300
For Printing	13,400
For Equipment	199,000
For Telecommunications	62,200
For Operation of Automotive Equipment	<u>1,300</u>
Total	\$3,608,500

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties	663,000
For Mandatory Arbitration	678,500
For Sexually Violent Persons Commitment Act	324,500
For Probation Reimbursements	60,052,500
For Personal Services:	
Circuit Court Personnel	1,790,800
For State Contribution	
to State Employees' Retirement	206,400
For State Contribution	
to Social Security	137,000
For Travel:	
Circuit Court Personnel	160,200
For Contractual Services	683,700
For Equipment	106,300
For Electronic Data Processing	<u>2,067,400</u>
Total, this Section	\$66,870,300

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme

Court for ordinary and contingent expenses of the
Administrative Office of the Illinois Courts:

For Personal Services	6,062,600
For Retirement - Paid by Employer	1,280,200
For State Contributions to State Employees' Retirement	698,700
For State Contributions to Social Security	463,800
For Contractual Services	2,977,700
For Travel	197,500
For Commodities	67,200
For Printing	83,000
For Equipment	369,200
For Electronic Data Processing	3,067,700
For Telecommunications	218,900
For Operation of Automotive Equipment	17,400
For Probation Training	0
For Contractual Services: Judicial Conference and Supreme Court Committees	729,500
For Judges' Out-of-State Educational Programs	0
For Training of Circuit Court Officers and Personnel	0
Total, this Section	\$16,233,400

Section 30. The sum of \$54,100, or so much thereof as
may be necessary, is appropriated to the Supreme Court for
the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$13,306,700, or so much thereof
as may be necessary, is appropriated from the Mandatory
Arbitration Fund to the Supreme Court for Mandatory
Arbitration Programs.

Section 40. The sum of \$121,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$757,100, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 50. The sum of \$520,000, or so much thereof as may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	973,300
For State Contribution to State	
Employees' Retirement System	112,100
For Employee Retirement Contributions	
Paid by Employer	38,900
For State Contribution to Social	
Security	74,500
For Contractual Services	22,000
For Travel	21,000

For Commodities	12,000
For Printing	12,000
For Equipment	14,200
For Telecommunications Services	10,400
For Refunds	500
For Reimbursement for Incidental Expenses Incurred by Judges	<u>35,300</u>
Total	\$1,326,200

Section 10. The amount of \$300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue

Fund24,000,000

For claims other than Crime Victims:

Payable from the General

Revenue Fund10,000,000

Payable from the

Road Fund1,000,000

Payable from the DCFS Children's

Services Fund	1,500,000
Payable from the State Garage	
Revolving Fund	50,000
Payable from the Traffic and Criminal	
Conviction Surcharge Fund	100,000
Payable from the Vocational	
Rehabilitation Fund	<u>125,000</u>
Total	\$36,775,000

ARTICLE 34

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No.92-CC-3356, Pearl Jackson, as special Administrator of the estate of Cheryl Azbell, deceased, Angela Azbell, Cassandra Azbell and Latasha Azbell, minors, by their grandmother and Next friend, Pearl Jackson.....\$400,000.00

No. 95-CC-1398, Swedish American Hospital. Debt, against the Department of Public Aid.....\$17,021.73

No. 01-CC-2523, Forest Health System, Inc. of IL d/b/a Lovellton Academy. Contract, against the Department of Children and Family Services..... \$43,065.75

No. 02-CC-0964, Bobby Joe Timberson. Personal Injury, against the Department of Human Services.....\$20,000.00

No. 03-CC-0194, Sharon Bland. Personal Injury, against the Department of Corrections..... \$35,165.26

No. 03-CC-0435, Zeta C. Moore. Personal Injury, against
the Secretary of State \$14,509.92

No. 03-CC-0833, Ismael Mohammed. Personal Injury and
Property Damage, against the Department of
Corrections\$7,056.00

No. 04-CC-0230, Craig Lowman. Attorney Fees, against the
Department of Children and Family Services\$6,646.30

No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
of attorney fees, against the Department of Children and
Family Services\$9,058.46

No. 05-CC-1540&1549, Reimburse State Fund 537, State
Offender DNA Identification System Fund. Against the
Department of State Police\$230,700.00

No. 05-CC-1937, Reimburse Federal Fund 904, Illinois
State Police Federal Projects Fund. Against the Department
of State Police\$10,125.00

No. 05-CC-2248, Julie Wilkey. Tort, against the
Department of Corrections\$15,500.00

No. 05-CC-2282, Stanley Howard. Illegal Incarceration,
against the Department of Corrections\$161,005.25

No. 06-CC-1924, Wexford Health Sources, Inc. Debt,
against the Department of Corrections\$787,912.43

No. 06-CC-2200, Alejandro Dominguez. Illegal
Incarceration, against the Department of
Corrections \$60,150.00

Section 2. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 93-CC-3432, Western Illinois Construction, Inc. Contract, against the Department of Transportation\$49,741.20

No. 99-CC-3183, Darlene A. Riskovsky. Tort, against the Department of Transportation \$17,000.00

No. 02-CC-2692, Roslyn Steele. Personal Injury, against the Department of Transportation \$27,054.21

No. 06-CC-1065, Labor Tech Printing, Inc. Debt, against the Department of Transportation\$129,809.42

No. 06-CC-1089, McCann Industries, Inc. Debt, against the Department of Transportation \$86,123.00

No. 06-CC-1198, McCann Industries, Inc. Debt, against the Department of Transportation \$84,607.00

No. 06-CC-1614, McCann Industries, Inc. Debt, against the Department of Transportation \$90,815.00

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$133.00

Section 4. The following named amounts are appropriated to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,564.00

Section 5. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast, Cervical and Ovarian Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$4,578.58

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,622.00

Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 021, Financial Institution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$20.34

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,530.05

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,527.71

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,238.96

Section 11. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims

less than \$50,000 \$15,000.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$41,483.13

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,704.30

Section 13. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$15,566.43

Section 14. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,308.10

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$467.24

Section 16. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 \$49,626.86

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$324.70

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$887.19

Section 18. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$737.00

Section 19. The following named amounts are appropriated to the Court of Claims from State Fund 084, County Water Commission Tax Fund, to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,878.77

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,180.16

Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,200.00

Section 22. The following named amounts are appropriated to the Court of Claims from Federal Fund 117, State Appellate Defender Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,744.06

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,180.00

Section 24. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$37,455.00

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$630.56

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$45,592.04

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$290.35

Section 28. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$588.09

Section 29. The following named amounts are appropriated to the Court of Claims from the State Fund 258, Nursing Dedicated & Professional Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$345.20

Section 30. The following named amounts are appropriated to the Court of Claims from the State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$66.00

Section 31. The following named amounts are appropriated to the Court of Claims from the State Fund 272, LaSalle Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$27.45

Section 32. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$17,500.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$509.39

Section 33. The following named amounts are appropriated to the Court of Claims from the State Fund 303, State Garage Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$14.05

Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$3,323.91

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$10,609.00

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$9,083.27

Section 36. The following named amounts are appropriated
to the Court of Claims from the State Fund 314, Facilities
Management Revolving Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$402.00

Section 37. The following named amounts are appropriated
to the Court of Claims from the State Fund 316, Illinois
Prescription Drug Discount Program Fund, to pay claims in
conformity with awards and recommendations made by the Court
of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$25,000.00

Section 38. The following named amounts are appropriated
to the Court of Claims from State Fund 336, Environmental
Laboratory Certification Fund, to pay claims in conformity
with awards and recommendations made by the Court of Claims
as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$50,646.54

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$372.00

Section 39. The following named amounts are appropriated to the Court of Claims from the Federal Fund 343, Federal National Community Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,758.93

Section 40. The following named amounts are appropriated to the Court of Claims from the State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$191.25

Section 41. The following named amounts are appropriated to the Court of Claims from the State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,053.10

Section 42. The following named amounts are appropriated to the Court of Claims from the Federal Fund 379, ICC Federal Grants Trust Fund, to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$277.50

Section 43. The following named amounts are appropriated to the Court of Claims from the Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,406.08

Section 44. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$66.00

Section 45. The following named amounts are appropriated to the Court of Claims from the State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$10,049.96

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$2,065.59

Section 46. The following named amounts are appropriated

to the Court of Claims from the Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$793.44

Section 47. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$88,180.21

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$3,894.50

Section 48. The following named amounts are appropriated to the Court of Claims from the Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$548.00

Section 49. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-2305, LDV, Inc. Debt against the Emergency

Management Agency\$214,943.00

Section 50. The following named amounts are appropriated to the Court of Claims from the State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$19,752.03

Section 51. The following named amounts are appropriated to the Court of Claims from the State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$149.00

Section 52. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-1747, Tetra Tech EM, Inc. Debt, against the Emergency Management Agency\$166,716.30

No. 06-CC-2305, LDV, Inc. Debt, against the Emergency Management Agency500,000.00

Section 53. The following named amounts are appropriated to the Court of Claims from the State Fund 534, Illinois Workers' Compensation Commission Operations Fund, to pay

claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$934.57

Section 54. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-2766, The Bode Technology Group, Inc. Debt, against the Department of State Police\$157,115.00

Section 55. The following named amounts are appropriated to the Court of Claims from the State Fund 549, Illinois Charity Bureau Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$374.76

Section 56. The following named amounts are appropriated to the Court of Claims from the State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$8,298.18

Section 57. The following named amounts are appropriated to the Court of Claims from the Federal Fund 561, SBE Federal

Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$3,479.55

Section 58. The following named amounts are appropriated to the Court of Claims from the Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$6,143.15

Section 59. The following named amounts are appropriated to the Court of Claims from the State Fund 581, Juvenile Accountability Incentive Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$6,727.00

Section 60. The following named amounts are appropriated to the Court of Claims from the Federal Fund 607, Special Projects Division Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,255.50

Section 61. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$91,291.47

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$19,527.14

Section 62. The following named amounts are appropriated to the Court of Claims from the Federal Fund 618, Services for Older Americans Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,833.92

Section 63. The following named amounts are appropriated to the Court of Claims from the Federal Fund 670, Federal Title IV Fire Protection Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$247.96

Section 64. The following named amounts are appropriated to the Court of Claims from the State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,927.21

Section 65. The following named amounts are appropriated to the Court of Claims from the State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,556.42

Section 66. The following named amounts are appropriated to the Court of Claims from the State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$200.00

Section 67. The following named amounts are appropriated to the Court of Claims from the State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-0744, American Lung Association. Debt, against the Department of Public Health\$151,420.65

No. 06-CC-1118, DuPage County Health Department. Debt, against the Department of Public Health\$115,014.61

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$14,689.14

Section 68. The following named amounts are appropriated to the Court of Claims from the State Fund 745, State's Attorney Appellate Prosecutor's County Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$110.71

Section 69. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-0158, Adobe Systems Inc. Debt, against the Department of Human Services\$59,865.00

For payments of awards for lapsed appropriation claims less than \$50,000\$14,287.85

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,528.55

Section 70. The following named amounts are appropriated to the Court of Claims from the State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$61.47

Section 71. The following named amounts are appropriated to the Court of Claims from the State Fund 795, Bank & Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$308.00

Section 72. The following named amounts are appropriated to the Court of Claims from the State Fund 801, AG State Projects and Court Order Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$10.73

Section 73. The following named amounts are appropriated to the Court of Claims from the Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$329.00

Section 74. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-0282, IL Coalition Against Sexual Assault. Debt, against the Department of Human Services\$187,209.85

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 884, DNR Special Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$12,343.61

Section 76. The following named amounts are appropriated to the Court of Claims from the Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$32.11

Section 77. The following named amounts are appropriated to the Court of Claims from the Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$669.24

Section 78. The following named amounts are appropriated to the Court of Claims from the State Fund 920, Metabolic Screening & Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$12,900.89

Section 79. The following named amounts are appropriated to the Court of Claims from the State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,083.40

Section 80. The following named amounts are appropriated to the Court of Claims from the State Fund 944, Environmental Protection Permit & Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,146.96

Section 81. The following named amounts are appropriated to the Court of Claims from the State Fund 980, Manteno Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$5,461.00

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	1,273,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	146,800
For State Contributions to	
Social Security	97,500
For Contractual Services	331,800
For Travel	12,500
For Commodities	22,300
For Printing	14,000
For Equipment	18,300
For Telecommunications Services	42,500
For Operation of Auto Equipment	7,300
For Refunds	<u>10,000</u>
Total	\$1,976,400

Payable from Wholesome Meat Fund:

For Personal Services	494,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	57,000
For State Contributions to	
Social Security	37,800
For Group Insurance	150,000
For Contractual Services	50,000
For Travel	20,100
For Commodities	1,100
For Printing	1,100
For Equipment	28,000
For Telecommunications Services	20,000

For Operation of Auto Equipment	<u>0</u>
Total	\$859,300

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration
of Titles I and II of the federal
Bankhead-Jones Farm Tenant Act:
For Operations 5,000

Section 10. The sum of \$12,800,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,693,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 17. The sum of \$5,055,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	275,000
For Employee Retirement Contributions	
Paid by Employer	0

For State Contributions to State	
Employees' Retirement System	31,700
For State Contributions to	
Social Security	21,100
For Contractual Services	545,400
For Commodities	2,400
For Printing	100
For Equipment	70,300
For Telecommunications Services	<u>20,400</u>
Total	\$966,400
Payable from Agricultural Premium Fund:	
For Personal Services	248,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	28,600
For State Contributions to	
Social Security	19,000
For Contractual Services	109,100
For Equipment	29,000
For Telecommunications Services	<u>5,000</u>
Total	\$439,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:	
For Personal Services	2,559,900
For Employee Retirement Contributions	
Paid by Employer	0

For State Contributions to State

Employees' Retirement System	295,100
For State Contributions to	
Social Security	195,800
For Contractual Services	20,000
For Travel	294,100
For Commodities	20,000
For Printing	2,600
For Equipment	12,100
For Telecommunications Services	16,000
For Operation of Auto Equipment	<u>10,000</u>
Total	\$3,425,600

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects	<u>350,000</u>
Total	\$350,000

Section 26. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture to fund the Grain Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because obligations pursuant to 240 ILCS 40/25-20(h) have been met.

Section 27. No contract shall be entered into or obligation incurred or any expenditure made from appropriations herein made in Section 26 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	431,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	49,700
For State Contributions to	
Social Security	33,000
For Contractual Services	8,800
For Travel	5,700
For Commodities	1,900
For Printing	0
For Equipment	0
For Telecommunications Services	3,600
For Operation of Auto Equipment	<u>2,800</u>
Total	\$536,800

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	1,956,000
For Implementation of programs and activities to promote, develop	

and enhance the biotechnology
industry in Illinois 140,000

For expenses related to a contractual
Viticulturist and a contractual
Enologist150,000

Payable from Agricultural Marketing
Services Fund:

For administering Illinois' part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products" 4,000

Payable from Agriculture Federal
Projects Fund:

For expenses of various Federal Projects 750,000

Section 45. The sum of \$5,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

Section 50. The sum of \$576,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 53. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	2,868,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	330,600
For State Contributions to	
Social Security	219,400
For Contractual Services	363,500
For Travel	28,800
For Commodities	350,400
For Printing	9,600
For Equipment	48,000
For Telecommunications Services	48,000
For Operation of Auto Equipment	57,600
For Swine Disease Research	36,200
For Bovine Disease Research	<u>17,200</u>
Total	\$4,377,600

Payable from the Illinois Department
of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized	
by the Animal Disease	
Laboratories Act	800,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various	
Federal Projects	1,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services	2,612,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	301,100
For State Contributions to	
Social Security	199,900
For Telecommunications Services	9,600
For Operation of Auto Equipment	<u>9,600</u>
Total	\$3,132,700

Payable from Wholesome Meat Fund:

For Personal Services	3,000,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	345,800
For State Contributions to	
Social Security	229,500
For Group Insurance	885,000
For Contractual Services	90,000
For Travel	245,000
For Commodities	20,000
For Printing	3,000
For Equipment	185,000
For Telecommunications Services	71,000
For Operation of Auto Equipment	<u>131,000</u>
Total	\$5,205,300

Payable from Agricultural Master Fund:

For Expenses Relating to	
Inspection of Agricultural Products	470,000

Section 65. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services	418,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	48,200
For State Contributions to	
Social Security	32,000
For Contractual Services	1,900
For Travel	2,000
For Commodities	1,000
For Printing	1,000
For Equipment	1,900
For Telecommunications Services	3,800
For Operation of Auto Equipment	22,100
For Expenses of a Motor Fuel and	
Petroleum Standards Program	
pursuant to P.A. 86-0232	<u>23,700</u>
Total	\$555,900

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various	
Federal Projects	<u>200,000</u>
Total	\$200,000

Payable from the Weights and Measures Fund:

For Personal Services	1,313,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	151,300
For State Contributions to	

Social Security	100,400
For Group Insurance	364,000
For Contractual Services	150,000
For Travel	95,000
For Commodities	15,000
For Printing	13,000
For Equipment	300,000
For Telecommunications Services	20,000
For Operation of Auto Equipment	220,000
For Refunds	<u>10,000</u>
Total	\$2,751,700

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality	25,000
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Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services	594,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	68,600
For State Contributions to Social	
Security	45,600
For Contractual Services	1,600
For Travel	17,300
For Commodities	800
For Printing	900
For Equipment	800
For Telecommunications Services	9,600

For Operation of Automotive Equipment	4,600
For Administration of the Livestock Management Facilities Act	280,000
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	<u>200,000</u>
Total	\$1,224,400
Payable from Agriculture Pesticide Control Act Fund:	
For Expenses of Pesticide Enforcement Program	800,000
Payable from Pesticide Control Fund:	
For Administration and Enforcement of the Pesticide Act of 1979	2,750,000
Payable from the Agriculture Federal Projects Fund:	
For expenses of Various Federal Projects	787,000
Payable from Livestock Management Facilities Fund:	
For Administration of the Livestock Management Facilities Act	30,000
Payable from the Used Tire Management Fund:	
For Mosquito Control	40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:	
For Personal Services	790,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	91,100
For State Contributions to Social	

Security	60,500
For Contractual Services	110,100
For Travel	22,800
For Commodities	7,000
For Printing	7,900
For Equipment	39,900
For Telecommunications Services	20,500
For Operation of Automotive Equipment	15,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	<u>2,000</u>
Total	\$1,167,700

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects	815,000
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Section 80. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices Cost Sharing Program	2,300,000
Sustainable Agriculture Program	287,500
Soil and Water Conservation Grants	1,725,000
Streambank Restoration	287,500

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	2,297,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	264,800
For State Contributions to	
Social Security	175,700
For Contractual Services	1,655,000
For Payment to the City of Springfield	
for Fire Protection Services at the	
Illinois State Fairgrounds	127,400
For Commodities	72,200
For Equipment	109,400
For Telecommunications Services	52,800
For Operation of Auto Equipment	5,800
For setup and operations of the 2006	
National High School Finals Rodeo, and	
preparation and setup of the 2007	
National High School Finals Rodeo	<u>473,200</u>
Total	\$5,233,300

Section 90. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	1,131,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	130,500
For State Contributions to	
Social Security	86,600
For Contractual Services	673,600
For Travel	6,600
For Commodities	96,500
For Equipment	106,800
For Telecommunications Services	43,200
For Operation of Auto Equipment	<u>21,200</u>
Total	\$2,296,900

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	317,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	36,700
For State Contributions to	
Social Security	24,300
For Contractual Services	392,200
For Travel	5,400
For Commodities	21,900
For Printing	7,800
For Equipment	6,200
For Telecommunications Services	31,900
For Operation of Auto Equipment	1,000
For Entertainment at the	
DuQuoin State Fair	<u>442,000</u>
Total	\$1,287,300

Payable from the Agricultural Premium Fund:

For Financial Assistance for the	
DuQuoin State Fair	455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair	
Including Entertainment and the Percentage	
Portion of Entertainment Contracts	<u>4,000,000</u>
Total	\$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services	50,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,800
For State Contributions to	
Social Security	6,000
For Contractual Services	35,900
For Travel	3,500
For Commodities	2,000
For Printing	3,500
For Equipment	11,300
For Telecommunications Services	4,900
For Operation of Auto Equipment	<u>2,000</u>
Total	\$124,900

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	49,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,600
For State Contributions to	
Social Security	7,800
For Contractual Services	57,200
For Travel	3,000
For Commodities	2,500
For Printing	3,000
For Operation of Auto Equipment	<u>5,500</u>
Total	\$133,600

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	224,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	25,900
For State Contributions to	
Social Security	25,200
For Contractual Services	120,600
For Travel	4,000
For Commodities	2,500
For Printing	2,100
For Equipment	28,400
For Telecommunications Services	15,600
For Operation of Auto Equipment	<u>8,000</u>
Total	\$456,800

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration	
of Titles I and II of the federal	
Bankhead-Jones Farm Tenant Act:	
For Programs, Loans and Grants	20,000

Payable from the General Revenue Fund:

For the Agricultural Leadership Foundation	30,000
For distribution of institutional agricultural	
research grants to public universities	
authorized by the Food and Agriculture	
Research Act to include administrative costs	
incurred by the Department of Agriculture	

pursuant to Section 15 of the Food and
 Agriculture Research Act (Public
 Act 89-182)4,500,000

Payable from the General Revenue Fund:

For a grant to the AgrAbility Program
 pursuant to Public Act 94-0216200,000

Total \$4,750,000

Section 121. The following named amount, or so much
 thereof as may be necessary, is appropriated to the
 Department of Agriculture for:

AGRICULTURE REGULATION

Payable from the General Revenue Fund:

For Anhydrous Ammonia Security Grants
 pursuant to 20 ILCS 205/205-4501,600,000

Section 125. The following named amount, or so much
 thereof as may be necessary, is appropriated to the
 Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock,
 as provided by law 4,500

Section 130. The following named amount, or so much
 thereof as may be necessary, is appropriated to the
 Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois
 Soil and operational expenses360,000

For grants to Soil and Water Conservation
 Districts for clerical and other personnel,
 for education and promotional assistance,

and for expenses of Water Conservation
District Boards and administrative
Expenses6,601,100
Total \$6,961,100

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders
and related expenses154,100
For Awards and Premiums at the
Illinois State Fair
and related expenses285,100
For Awards and Premiums for Grand
Circuit Horse Racing at the
Illinois State Fairgrounds
and related expenses132,500
Total \$571,700

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders
and related expenses63,800
For Awards and Premiums at the
Illinois State Fair
and related expenses185,100
For Awards and Premiums for Grand
Circuit Horse Racing at the
Illinois State Fairgrounds
and related expenses54,900
Total \$303,800

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the

DuQuoin State Fair and related expenses 133,600

For harness racing at the

DuQuoin State Fair and related expenses 28,400

Total \$162,000

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry 71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes 1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes 2,007,900

Total \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural

societies. This distribution shall be

prorated and approved by the Department

of Agriculture 2,146,100

For premiums to agricultural extension

or 4-H clubs to be distributed at a

uniform rate 762,000

For premiums to vocational

agriculture fairs	179,500
For rehabilitation of county fairgrounds	2,732,000
For grants and other purposes for county fair and state fair horse racing	<u>413,000</u>
Total	\$6,232,600
Payable from the General Revenue Fund:	
For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	<u>639,400</u>
Total	\$639,400
Payable from Fair and Exposition Fund:	
For distribution to County Fairs and Fair and Exposition Authorities	<u>1,357,400</u>
Total	\$1,357,400

Section 150. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 36

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:	
For Personal Services	1,272,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State	

Employees' Retirement Contributions	144,600
For State Contributions to	
Social Security	95,800
For Contractual Services	244,700
For Travel	27,000
For Commodities	9,000
For Printing	70,500
For Equipment	7,000
For Electronic Data Processing	20,200
For Telecommunications Services	23,000
For Travel and Meeting Expenses of	
Arts Council and Panel Members	<u>35,000</u>
Total	\$1,949,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for	
Arts Organizations	6,545,000
For Grants and Financial Assistance for	
Special Constituencies	2,401,200
For Grants and Financial Assistance for	
International Grant Awards	1,121,000
For Grants and Financial Assistance for	
Arts Education	<u>1,553,400</u>
Total	\$11,620,600

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance	
the Cultural Environment	775,000

Section 15. The sum of \$992,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$377,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of \$4,860,600, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,985,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	228,900
For State Contributions to Social	
Security	152,100
For Contractual Services	378,000
For Travel	60,700

Public Act 094-0798

SB1520 Enrolled

SDS094 00095 MSM 30095 b

For Commodities	12,000
For Printing	19,500
For Equipment	5,000
For Electronic Data Processing	241,200
For Telecommunications Services	48,700
For Operation of Auto Equipment	5,700
For Refunds	<u>1,700</u>
Total	\$3,138,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	118,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	13,600
For State Contribution to	
Social Security	9,000
For Group Insurance	29,000
For Contractual Services	15,400
For Travel	0
For Commodities	3,800
For Printing	1,700
For Equipment	2,800
For Electronic Data Processing	1,026,800
For Telecommunications Services	<u>1,900</u>
Total	\$1,222,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	438,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contribution to State	
Employees' Retirement Fund	50,600
For State Contributions to Social	
Security	33,600

For Group Insurance	79,800
For Contractual Services	15,900
For Travel	900
For Commodities	3,000
For Printing	3,000
For Equipment	2,900
For Electronic Data Processing	5,800
For Telecommunications Services	<u>4,600</u>
Total	\$639,000

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	0
For State Contribution to	
Social Security	0
For Group Insurance	0
For Contractual Services	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>0</u>
Total	\$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	318,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	36,700
For State Contribution to	
Social Security	24,400
For Group Insurance	87,000

For Contractual Services	34,000
For Travel	0
For Commodities	4,000
For Printing	6,200
For Equipment	3,900
For Electronic Data Processing	3,283,500
For Telecommunications Services	<u>2,400</u>
Total	\$3,800,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services	6,130,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	706,500
For State Contributions to Social	
Security	469,000
For Group Insurance	1,601,500
For Contractual Services	1,853,700
For Travel	205,000
For Commodities	26,600
For Printing	38,300
For Equipment	75,500
For Electronic Data Processing	109,200
For Telecommunications Services	88,000
For Professional Services Including	
Administrative and Related Costs	<u>2,580,100</u>
Total	\$13,883,400

Section 7. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from the General Revenue Fund	2,401,800
Payable from the Health Insurance Reserve Fund	479,700
Payable from State Garage Revolving Fund	637,600
Payable from Statistical Services Revolving Fund	3,212,300
Payable from Communications Revolving Fund	1,589,500
Payable from Professional Services Fund	101,300
Payable from State Surplus Property Revolving Fund	76,000
Payable from Facilities Management Revolving Fund	<u>1,025,200</u>
Total	\$9,523,400

Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$6,500,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

Section 12. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	609,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	70,200
For State Contributions to Social	
Security	46,700
For Contractual Services	41,800
For Travel	7,300
For Commodities	5,200
For Printing	100
For Equipment	36,000
For Telecommunications Services	36,200
For Operation of Auto Equipment	<u>4,200</u>
Total	\$856,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	5,699,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	723,400
For State Contributions to Social	
Security	472,800
For Group Insurance	1,357,600
For Contractual Services	2,122,500
For Travel	55,500
For Commodities	93,800
For Printing	94,900
For Equipment	314,300
For Electronic Data Processing	125,800
For Telecommunications Services	29,000
For Operation of Auto Equipment	121,700
For Lump Sum and other purposes	0

For Lump Sum - Information Services	<u>0</u>
Total	\$11,210,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,658,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	191,100
For State Contributions to Social	
Security	127,000
For Contractual Services	81,600
For Travel	30,300
For Commodities	22,400
For Printing	10,700
For Equipment	4,000
For Telecommunications Services	33,300
For Operation of Auto Equipment	<u>0</u>
Total	\$2,158,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	8,522,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	982,200
For State Contributions to Social	
Security	652,000
For Group Insurance	2,633,100
For Contractual Services	1,130,700

For Travel	39,200
For Commodities	116,700
For Printing	34,100
For Equipment	743,300
For Telecommunications Services	149,400
For Operation of Auto Equipment	25,042,100
For Refunds	<u>10,000</u>
Total	\$40,055,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,114,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	128,500
For State Contributions to	
Social Security	85,300
For Group Insurance	324,400
For Contractual Services	519,700
For Travel	30,800
For Commodities	13,100
For Printing	4,900
For Equipment	17,700
For Electronic Data Processing	6,600
For Telecommunications Services	<u>18,400</u>
Total	\$2,263,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	138,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	15,900
For State Contributions to Social	
Security	10,600
For Group Insurance	43,500

For Contractual Services	113,800
For Travel	6,600
For Commodities	25,300
For Printing	5,200
For Equipment	71,000
For Electronic Data Processing	107,100
For Telecommunications Services	4,500
For Operation of Auto Equipment	4,500
For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
For Refunds	<u>5,000</u>
Total	\$2,522,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	990,500
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	114,100
For State Contributions to Social Security	75,700
For Group Insurance	216,200
For Contractual Services	12,800
For Travel	12,500
For Commodities	4,900
For Printing	700
For Equipment	19,600
For Electronic Data Processing	19,400
For Telecommunications Services	<u>14,700</u>
Total	\$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Personal Services	615,400
For Employee Retirement Contributions Paid by Employer	0

For State Contributions to State	
Employees' Retirement System	70,900
For State Contributions to Social	
Security	47,000
For Contractual Services	8,500
For Travel	23,300
For Commodities	3,000
For Printing	700
For Equipment	11,900
For Electronic Data Processing	14,900
For Telecommunications Services	<u>9,700</u>
Total	\$805,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance	32,349,200
For payment of claims under the	
Representation and Indemnification	
in Civil Lawsuits Act	1,347,400
For auto liability, adjusting and administration	
of claims, loss control and prevention	
services, and auto liability claims	<u>1,600,200</u>
Total	\$35,296,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	288,000
For Life Insurance Coverage As Elected	
By Members Per The State Employees	
Group Insurance Act of 1971	85,919,400

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program	158,900
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For provisions of Health Care Coverage
As Elected by Eligible Members Per
The State Employees Group Insurance Act
of 197113,752,000
PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
For Personal Services1,731,600
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System199,600
For State Contributions to Social
Security132,500
For Group Insurance507,500
For Contractual Services90,100
For Travel15,000
For Commodities9,000
For Printing3,000
For Equipment2,000
For Electronic Data Processing10,900
For Telecommunications Services19,000
For Operation of Automotive Equipment 400
Total \$2,720,600
For administrative costs of claims services
and payment of temporary total
disability claims of any state agency
or university employee 650,000
For payment of Workers' Compensation
Act claims and contractual services in
connection with said claims payments108,200,000

Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was
employed and that the nature of the injury is compensable in

accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration
of the State Employees Deferred
Compensation Plan 1,698,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 4,122,300
For Employee Retirement Contributions
Paid by Employer 0
For State Contributions to State
Employees' Retirement System 475,200
For State Contributions to Social
Security 315,500
For Contractual Services 179,900
For Travel 42,300
For Commodities 26,600
For Printing 33,200
For Equipment 10,700
For Telecommunications Services 50,800
For Operation of Auto Equipment 1,000
For Awards to Employees and
Expenses of Employees' Suggestion
Award Board 8,200
For Wage Claims 809,500

For Expenses of the Upward Mobility Program	4,250,000
For Veterans' Job Assistance Program	282,200
For Governor's and Vito Marzullo's Internship programs	695,000
For Nurses' Tuition	<u>70,000</u>
Total	\$11,372,400

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	285,500
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	33,000
For State Contributions to Social Security	21,900
For Contractual Services	54,200
For Travel	13,200
For Commodities	6,100
For Printing	8,500
For Equipment	800
For Telecommunications Services	7,400
For Operation of Auto Equipment	<u>2,300</u>
Total	\$432,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business Enterprise Program	50,000
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Section 40. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	20,071,500
For Permanent Improvements	<u>100,000</u>
Total	\$20,171,500

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services	975,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	112,500
For State Contributions to Social	
Security	74,700
For Group Insurance	275,300
For Contractual Services	568,500
For Travel	39,400
For Commodities	10,100
For Printing	4,800
For Equipment	524,400
For Electronic Data Processing	82,000
For Telecommunications Services	25,000
For Operation of Auto Equipment	127,700
For Expenses of a Recycling	
Program	148,800
For Refunds	<u>5,000</u>
Total	\$2,974,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the

following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	21,423,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	2,469,000
For State Contributions to Social	
Security	1,638,900
For Group Insurance	5,060,300
For Contractual Services	186,178,200
For Travel	286,500
For Commodities	2,511,300
For Printing	124,900
For Equipment	821,300
For Electronic Data Processing	1,401,400
For Telecommunications Services	1,210,600
For Operation of Automotive Equipment	808,600
For Lump Sum	33,123,200
For Lump Sum Operations	0
For Lump Sum except Personal Services	0
Awards and Grants	<u>0</u>
Total	257,057,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Deposit into the Communications Revolving Fund for the purpose of Education Technology, including, but not necessarily limited to, operating and administrative costs 18,152,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	48,188,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,553,800
For State Contributions to Social	
Security	3,686,400
For Group Insurance	10,274,600
For Contractual Services	3,937,300
For Travel	376,400
For Commodities	236,200
For Printing	203,100
For Equipment	743,500
For Electronic Data Processing	72,382,900
For Telecommunications Services	4,304,100
For Operation of Auto Equipment	25,000
For Refunds	7,593,400
For expenses related to the study, Development and implementation of Technology Standards	<u>0</u>
Total	\$157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,053,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	813,000
For State Contributions to Social	
Security	539,600
For Group Insurance	1,751,600
For Contractual Services	3,415,700
For Travel	130,300
For Commodities	20,400

For Printing	55,100
For Equipment	25,600
For Telecommunications Services	110,332,000
For Operation of Auto Equipment	15,000
For Refunds	4,000,000
For Education Technology	<u>18,618,000</u>
Total	\$146,769,900

Section 60. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for all costs associated with a pilot program to increase access to broadband services in rural areas.

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	232,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	26,800
For State Contributions to Social Security	17,100
For Contractual Services	55,400
For Travel	35,600
For Commodities	3,900
For Printing	1,200
For Equipment	1,000
For Telecommunications Services	<u>7,500</u>

Total \$381,100

ARTICLE 39

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	3,764,300
For Extra Help	9,400
For State Contributions to State	
Employees' Retirement System	435,000
For State Contributions to	
Social Security	288,700
For Contractual Services	3,419,800
For Travel	139,900
For Commodities	65,000
For Printing	41,200
For Equipment	70,500
For Electronic Data Processing	536,400
For Telecommunications Services	150,700
For Operation of Automotive Equipment	<u>45,200</u>
Total	\$8,966,100

Payable from the Tourism Promotion Fund:

For Personal Services	1,072,500
For State Contributions to State	
Employees' Retirement System	123,700
For State Contributions to	
Social Security	82,100
For Group Insurance	275,500
For Contractual Services	1,246,600
For Travel	14,100

For Commodities	16,200
For Printing	30,000
For Equipment	72,900
For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	<u>11,000</u>
Total	\$3,170,200

Payable from the Intra-Agency Services Fund:

For Personal Services	2,958,500
For Extra Help	79,500
For State Contributions to State Employees' Retirement System	350,200
For State Contributions to Social Security	232,500
For Group Insurance	725,000
For Contractual Services	3,227,500
For Travel	34,900
For Commodities	18,400
For Printing	21,400
For Equipment	150,000
For Electronic Data Processing	559,900
For Telecommunications Services	60,300
For Operation of Automotive Equipment	20,000
For Refunds	<u>500,000</u>
Total	\$8,938,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	1,221,000
For State Contributions to State	

Employees' Retirement System	140,800
For State Contributions to	
Social Security	93,500
For Group Insurance	311,800
For Contractual Services	520,700
For Travel	70,000
For Commodities	14,300
For Printing	607,600
For Equipment	19,300
For Telecommunications Services	35,000
For administrative and grant expenses	
associated with statewide tourism promotion	
and development, including prior year costs	5,536,500
For Advertising and Promotion of Tourism	
Throughout Illinois Under Subsection (2)	
of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois	
Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic	
Village Expenses	<u>61,000</u>
Total	\$23,950,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants, Contracts and Administrative	
Expenses Associated with the Development	
Of the Illinois Grape and Wine Industry,	
Including Prior Year Costs	150,000

Payable from the International Tourism Fund:

For grants to Convention and Tourism Bureaus-

Chicago Convention and Tourism Bureau and Chicago Office of Tourism	3,638,000
Balance of State	<u>2,976,500</u>
Total	\$6,614,500

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--

Chicago Convention and Tourism Bureau	2,217,100
Chicago Office of Tourism	1,883,900
Balance of State	8,197,800

For grants, contracts, and administrative

expenses associated with the

Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs

.....	<u>280,000</u>
Total	\$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties under 1,000,000

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties over 1,000,000

For the Tourism Attraction Development

Grant Program Pursuant to 20 ILCS 665/8a

For Purposes Pursuant to the Illinois

Promotion Act, 20 ILCS 665/4a-1 to

Match Funds from Sources in the Private

Sector

For Grants to Regional Tourism

Development Organizations	<u>720,000</u>
Total	\$4,946,900

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Section 22. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants pursuant to the Illinois Guaranteed Job Opportunity Act	500,000
For grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Veteran's Employment Act	<u>669,400</u>
Total	\$1,169,400

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Investment Act and other workforce

training programs, including refunds
and prior year costs275,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services705,800
For State Contributions to State
Employees' Retirement System81,500
For State Contributions to
Social Security54,100
For Contractual Services55,000
For Travel22,600
For Commodities1,200
For Printing800
For Equipment4,800
For Telecommunications Services15,600
For Operation of Automotive Equipment1,000
For transfer to the Digital Divide
Elimination Fund3,000,000
Total \$3,942,400

Payable from the Federal Industrial Services Fund:

For Personal Services836,800
For State Contributions to State
Employees' Retirement System96,500
For State Contributions to
Social Security64,100
For Group Insurance217,500
For Contractual Services274,800
For Travel67,900
For Commodities12,700

For Printing	20,000
For Equipment	237,000
For Telecommunications Services	30,000
For Operation of Automotive Equipment	9,500
For Other Expenses of the Occupational Safety and Health Administration Program	<u>451,000</u>
Total	\$2,317,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	1,392,000
For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program pursuant but not limited to 20 ILCS 605/605-800, and 20 ILCS 605/605-802, including Prior Year Costs	15,492,600
For Grants and Administrative Expenses Pursuant to the High Technology School- to-Work Act, Including Prior Year Costs	942,200
For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs	435,800
For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology	192,000

For a Grant to the University of Illinois
For Illinois VENTURES750,000
For grants, investments and contracts
associated with to the Illinois Coalition
and other technology initiatives750,000
For the Manufacturing Extension Program2,000,000
For Grants, Contracts and Administrative
Expenses for the Innovation Challenge
Grant Program1,000,000
For Grants, Investments, Contracts and
Administrative Expenses associated
with the Entrepreneur in Residence
Program1,000,000
Total \$23,954,600

Payable from the Workforce, Technology,
and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs 6,000,000

Payable from the Digital Divide Elimination Fund:

For Grants, Contracts and Administrative
Expenses Pursuant to 30 ILCS 780,
Including prior year costs5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 65. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,156,900
For State Contributions to State	
Employees' Retirement System	248,700
For State Contributions to	
Social Security	165,100
For Contractual Services	216,800
For Travel	96,700
For Commodities	5,200
For Printing	4,600
For Equipment	2,400
For Telecommunications Services	110,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$3,006,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,430,800
For State Contributions to State	
Employees' Retirement System	280,300
For State Contributions to	
Social Security	186,100
For Contractual Services	668,300
For Travel	64,800
For Commodities	7,100
For Printing	600
For Equipment	5,300

For Telecommunications Services	59,900
For Operation of Automotive Equipment	1,800
For Advertising and Promotion	480,000
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	<u>9,600</u>
Total	\$4,194,600

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	230,000
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Payable from the Commerce and Community Assistance Fund:

For Personal Services	611,500
For State Contributions to State Employees' Retirement System	70,500
For State Contributions to Social Security	46,800
For Group Insurance	152,300
For Contractual Services	236,800
For Travel	76,000
For Commodities	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,288,800

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related Support Pursuant to Public Act 84-0109, as amended	1,600,000
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Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development, including prior year costs	3,581,500
For Small Business Development Centers, Including Prior Year Costs	2,507,500
For the Purpose of Providing Grants to Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers	524,000
For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs	5,000,000
For grants and administrative expenses For NAFTA Opportunity Centers	<u>202,100</u>
Total	\$11,815,100

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program	350,000
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Payable from the Urban Planning Assistance Fund:

For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program,

Including prior year costs 725,000

Payable from Commerce and Community Assistance Fund:

For Small Business Development Center

Including Prior Year Costs 1,800,000

For Administration and Grant Expenses

Relating to Small Business Development

Management and Technical Assistance,

Labor Management Programs for New

and Expanding Businesses, and Economic

and Technological Assistance to

Illinois Communities and Units of

Local Government, Including Prior

Year Costs 4,000,000

Total \$5,800,000

Payable from the Corporate Headquarters Relocation Assistance
Fund:

For Grants Pursuant to the Corporate

Headquarters Relocation Act, including

prior year costs 1,500,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Grants, Loans, and

Investments in Accordance with

the Provisions of the Small Business

Development Act 12,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and

Investments in Accordance with the

Provisions of the Small Business

Development Act 3,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,

Investments, and Administrative

Expenses in Accordance with Article

10 of the Build Illinois Act 3,200,000

Payable from the Public Infrastructure Construction Loan
Revolving Fund:

For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
8 of the Build Illinois Act 2,900,000

Section 85. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government
and other refunds 50,000

Section 95. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development
Assistance Fund:

For Grants, Contracts and Administrative
Expenses Under the Provisions of the
Illinois Coal Technology Development
Assistance Act, Including Prior Years
Costs 23,856,100

Section 100. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services	522,800
For State Contributions to State Employees' Retirement System	60,300
For State Contributions to Social Security	40,000
For Group Insurance	130,500
For Contractual Services	47,100
For Travel	35,800
For Commodities	13,000
For Printing	20,000
For Equipment	5,000
For Telecommunications Services	24,000
For Operation of Automotive Equipment	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion	<u>133,200</u>
Total	\$1,035,100

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,281,800
For State Contributions to State Employees' Retirement System	147,900
For State Contributions to Social Security	98,100
For Contractual Services	1,293,900
For Travel	43,400
For Commodities	7,600
For Printing	11,500
For Equipment	5,800
For Telecommunications Services	106,500
For all costs Associated with New	

and Expanding International Markets
to Increase Export and Reverse
Investment Opportunities for Illinois
Business and Industries, Including
Prior Year Costs1,334,400
Total \$4,330,900

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
Including prior year costs 717,000

Section 110. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services807,700
For State Contributions to State
Employees' Retirement System93,200
For State Contributions to
Social Security61,900
For Contractual Services104,800
For Travel19,400
For Commodities3,600
For Printing500
For Equipment2,500
For Telecommunications Services18,200
For Operation of Automotive Equipment3,700
Total \$1,115,500

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services76,900

For State Contributions to State
Employees' Retirement System8,900
For State Contributions to
Social Security5,900
For Group Insurance29,000
For Contractual Services12,400
For Travel8,300
For Commodities1,700
For Printing300
For Equipment6,000
For Telecommunications Services4,700
For Operation of Automotive Equipment 500
Total \$154,600

Payable from the Community Services Block Grant Fund:

For Personal Services 422,100
For State Contributions to State
Employees' Retirement System48,700
For State Contributions to
Social Security32,300
For Group Insurance101,500
For Contractual Services58,200
For Travel43,000
For Commodities2,800
For Printing1,000
For Equipment22,500
For Telecommunications Services11,500
For Operation of Automotive Equipment 1,300
Total \$744,900

Payable from Community Development/Small

Cities Block Grant Fund:

For Personal Services546,000
For State Contributions to State
Employees' Retirement System63,000
For State Contributions to

Social Security	41,800
For Group Insurance	174,000
For Contractual Services	21,200
For Travel	47,900
For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	<u>1,000,000</u>
Total	\$1,929,400

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	468,000
For the Northeast DuPage Special Recreation Association	250,000
For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes,	

including prior year costs682,000

For Grants, Contracts and Administrative
Expenses Associated with the
African American Family Commission250,000

For a grant to Chicago State
University for the Chicagoland
Regional College Program3,500,000

Total \$5,150,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at
Western Illinois University160,000

Payable from the Federal Moderate Rehabilitation
Housing Fund:

For Housing Assistance Payments
Including Reimbursement of Prior
Year Costs1,450,000

Payable from the Community Services
Block Grant Fund:

For Grants to Eligible Recipients
as Defined in the Community
Services Block Grant Act, including
prior year costs50,000,000

Payable from the Community Development
Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients as Defined
in the Community Development Act
of 1974, as amended, for Illinois Cities with
Populations Under 50,000, Including
Reimbursements for Costs in Prior Years110,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Federal Moderate Rehabilitation Housing Fund	250,000
Payable from Community Services Block Grant Fund	170,000
Payable from Community Development/ Small Cities Block Grant Fund	<u>300,000</u>
Total	\$720,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs

	9,607,200
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Payable from the Used Tire Management Fund:

For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs

	24,100
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Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses

of the Ethanol Fuel Research Program,
Including Prior Year Costs500,000

Payable from the Renewable Energy Resources Trust Fund:
For Grants, Loans, Investments and
Administrative Expenses of the Renewable
Energy Resources Program, and the
Illinois Renewable Fuels Development
Program, Including Prior Year Costs26,000,000

Payable from the Energy Efficiency Trust Fund:
For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, Including Prior Year Costs3,600,000

Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs4,000,000

Payable from the Federal Energy Fund:
For Expenses and Grants Connected with
the State Energy Program, Including
Prior Year Costs3,000,000

Payable from the Petroleum Violation Fund:
For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs3,000,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:
For all costs associated with the Central
Illinois Economic Development Authority500,000
For all costs associated with Lifelong
Learning Accounts400,000

For a grant associated with
Illinois Manufacturers' Association2,000,000

For a grant associated with Chicago
Rehabilitation Network Technical
Assistance200,000

For a grant associated with the
Anticipatory Design Science Center100,000

For all costs associated with the
Mid-America Medical District250,000

For a grant to the Coalition for
United Community Action400,000

For grants, contracts and administrative
expenses associated with the expanding
employment opportunities for minorities
and targeted populations in construction
trades6,250,000

For grants to local governments for
infrastructure improvements and economic
development purposes9,100,000

For grants to units of local government,
for profit organizations, not-for-profit
organizations, community organizations
and educational facilities for all
costs associated with operational
expenses and infrastructure improvements
including but not limited to planning,
construction, reconstruction, renovation,
equipment, vehicles, other capital and
related expenses, and for all costs
associated with economic development
programs, educational and training
programs, social service programs, and
public health and safety programs3,634,000

For grants to units of local government,

for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs7,437,800

Total \$30,271,800

Section 140. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

Section 145. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for construction, expansion, remodeling, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.

Section 150. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

ARTICLE 40

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	84,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	9,700
For State Contributions to	
Social Security	6,400
For Group Insurance	14,500
For Contractual Services	400
For Travel	2,100
For Equipment	5,800
For Telecommunications	7,200
For Operation of Auto Equipment	<u>1,100</u>
Total	\$131,200

Payable from Public Utility Fund:

For Personal Services	810,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	93,200
For State Contributions to	
Social Security	62,000
For Group Insurance	174,000
For Contractual Services	22,700
For Travel	64,900
For Commodities	2,100
For Equipment	2,300
For Telecommunications	20,000
For Operation of Auto Equipment	<u>800</u>
Total	\$1,252,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

For Personal Services	14,010,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,611,200
For State Contributions to	
Social Security	1,071,800
For Group Insurance	3,045,000
For Contractual Services	1,650,000
For Travel	240,000
For Commodities	46,700
For Printing	35,500
For Equipment	80,000
For Electronic Data Processing	841,800
For Telecommunications	425,000
For Operation of Auto Equipment	40,000

For Refunds	<u>17,000</u>
Total	\$23,114,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

For Personal Services	4,772,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	550,000
For State Contributions to	
Social Security	365,100
For Group Insurance	1,000,500
For Contractual Services	634,400
For Travel	177,100
For Commodities	20,000
For Printing	20,000
For Equipment	109,400
For Electronic Data Processing	376,200
For Telecommunications	387,900
For Operation of Auto Equipment	115,200
For Refunds	<u>25,000</u>
Total	\$8,553,300

Section 20. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 22. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 30. The sum of \$74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 35. The sum of \$42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 40. The sum of \$27,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 41

Section 1. The sum of \$22,523,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 42

Section 5. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 43

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	6,740,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	776,900
For State Contributions to	
Social Security	515,700
For Group Insurance	1,696,500
For Contractual Services	501,200
For Travel	127,300
For Telecommunications Services	<u>237,700</u>
Total	\$10,596,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	21,040,300
For State Contributions to State	
Employees' Retirement System	2,424,900
For State Contributions to	
Social Security	1,609,600
For Group Insurance	5,292,500
For Contractual Services	42,909,300
For Travel	153,300
For Commodities	1,206,300
For Printing	1,939,100

For Equipment	4,022,400
For Telecommunications Services	2,645,700
For Operation of Auto Equipment	106,300
Payable from Title III Social Security and Employment Service Fund:	
For expenses related to America's Labor Market Information System	<u>4,500,000</u>
Total	\$87,849,700

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:	
For Personal Services	77,135,500
For State Contributions to State Employees' Retirement System	8,889,900
For State Contributions to Social Security	5,900,900
For Group Insurance	23,678,500
For Contractual Services	9,088,900
For Travel	1,195,600
For Telecommunications Services	6,247,800
For Permanent Improvements	85,000
For Refunds	300,000
For the expenses related to the Development of Training Programs	100,000
For the expenses related to Employment Security Automation	5,000,000
For expenses related to a Benefit Information System Redefinition	<u>15,000,000</u>
Total	\$152,622,100

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal

Assistance as required by law2,000,000

For deposit into the Title III

Social Security and Employment

Service Fund10,000,000

For Interest on Refunds of Erroneously

Paid Contributions, Penalties and

Interest100,000

Total \$12,100,000

Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security

and Employment Service Fund:

For Grants500,000

For Tort Claims715,000

Total \$1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in

Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department
of Transportation1,900,000

Payable from the Illinois Mathematics
and Science Academy Income Fund16,700

Payable from Title III Social Security
and Employment Service Fund1,734,300

Payable from the General Revenue Fund15,298,300

Total\$18,949,300

ARTICLE 44

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services641,900

For Employee Retirement Contributions
Paid by Employer0

For State Contributions to State
Employees' Retirement System74,100

For State Contributions to
Social Security49,200

For Contractual Services9,100

For Travel6,900

For Commodities17,600

For Printing0

For Equipment2,900

For Telecommunications Services19,000

For Operation of Auto Equipment	<u>8,400</u>
Total	\$829,100

Section 6. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services	1,712,700
For Electronic Data Processing	306,600

Payable from Underground Storage Tank Fund:

For Contractual Services	234,900
For Electronic Data Processing	2,500

Payable from Solid Waste Management Fund:

For Contractual Services	258,200
For Electronic Data Processing	96,100

Payable from Subtitle D Management Fund:

For Contractual Services	93,900
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Payable from Clean Air Act Permit Fund:

For Contractual Services	1,281,800
For Electronic Data Processing	676,000

Payable from Water Revolving Fund:

For Contractual Services	641,500
For Electronic Data Processing	458,300

Payable from Community Water Supply

Laboratory Fund:

For Contractual Services	153,600
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Payable from Used Tire Management Fund:

For Contractual Services	123,900
For Electronic Data Processing	109,000
Payable from Conservation 2000 Fund:	
For Contractual Services	31,100
Payable from Hazardous Waste Fund:	
For Contractual Services	495,600
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services	436,100
For Electronic Data Processing	257,100
Payable from Vehicle Inspection Fund:	
For Contractual Services	522,700
For Electronic Data Processing	122,400
Payable from the Clean Water Fund:	
For Contractual Services	609,200
For Electronic Data Processing	<u>132,700</u>
Total	\$8,755,900

Section 15. The sum of \$640,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with projects for the National

Enforcement Information Exchange Network, enforcement, and compliance assurance assistance and related federal grant initiatives.

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposed hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

For Personal Services	185,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employee's Retirement System	21,400
For State Contributions to	
Social Security	14,200
For Group Insurance	<u>43,500</u>
Total	\$264,900

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response

Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 50. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,004,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	346,300
For State Contributions to Social Security	229,900
For Group Insurance	652,500
For Contractual Services	1,425,700
For Travel	76,100
For Commodities	132,000
For Printing	40,000
For Equipment	500,000
For Telecommunications Services	215,000
For Operation of Auto Equipment	60,000
For Use by the City of Chicago	374,600
For Expenses Related to the	

Development and Implementation of a Targeted Clean Air Information and Education Program	<u>900,000</u>
Total	\$7,956,700
Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:	
For Personal Services	2,791,500
For Other Expenses	2,028,200
For Refunds	<u>100,000</u>
Total	\$4,919,700
Payable from the Vehicle Inspection Fund:	
For Personal Services	3,706,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	427,200
For State Contributions to Social Security	283,600
For Group Insurance	1,232,500
For Vehicle Inspections, including prior year costs	52,682,300
For Contractual Services	1,658,900
For Travel	40,000
For Commodities	15,000
For Printing	359,000
For Equipment	100,000
For Telecommunications	125,000
For Operation of Auto Equipment	<u>30,000</u>
Total	\$60,660,200

Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities

in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program	16,174,000
For Refunds	<u>150,000</u>
Total	\$16,324,000

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	200,000
For Grants and Rebates	<u>1,500,000</u>
Total	\$1,700,000

Section 80. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 85. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples

from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

For Personal Services and Other	
Expenses of the Program	3,003,100
For Permanent Improvements	<u>7,600</u>
Total	\$3,010,700

Section 95. The sum of \$665,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 100. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,006,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	342,700
For State Contributions to	
Social Security	227,500
For Group Insurance	745,200

For Contractual Services	280,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	50,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	35,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,338,300</u>
Total	\$7,234,800

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	2,099,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	242,000
For State Contributions to	
Social Security	160,600
For Group Insurance	493,000
For Contractual Services	185,000
For Travel	60,000
For Commodities	50,000
For Printing	10,000
For Equipment	130,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	60,000
For Contractual Expenses Related to	

Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	<u>9,500,000</u>
Total	\$13,040,000

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	2,591,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	298,700
For State Contributions to Social Security	198,200
For Group Insurance	638,000
For Contractual Services	289,600
For Travel	29,500
For Commodities	15,000
For Printing	5,000
For Equipment	105,000
For Telecommunications Services	25,000
For Operation of Auto Equipment	10,700
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	<u>75,200,000</u>
Total	\$79,406,100

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,009,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	462,100
For State Contributions to Social Security	306,200
For Group Insurance	1,044,000
For Contractual Services	1,062,000
For Travel	55,500
For Commodities	38,000
For Printing	65,000
For Equipment	102,000
For Telecommunications Services	55,000
For Operation of Auto Equipment	42,000
For Personal Services and Other Expenses Related to Removal or Remedial Actions and for Expenses Related to Reviewing the Performance of Response Actions Pursuant to Title XVII of the Environmental Protection Act	0
For Contractual Services for Site Remediations, including costs in Prior Years	<u>19,000,000</u>
Total	\$26,241,000

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the

Environmental Protection Permit and Inspection Fund to the
Environmental Protection Agency for land permit and
inspection activities:

For Personal Services	2,370,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	273,200
For State Contributions to Social Security	181,400
For Group Insurance	594,500
For Contractual Services	210,000
For Travel	7,500
For Commodities	13,000
For Printing	11,000
For Equipment	9,800
For Telecommunications Services	18,000
For Operation of Auto Equipment	<u>5,500</u>
Total	\$3,694,700

Section 130. The following named sums, or so much
thereof as may be necessary, are appropriated from the Solid
Waste Management Fund to the Environmental Protection Agency
for use in accordance with Section 22.15 of the Environmental
Protection Act:

For Personal Services	4,440,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	511,700
For State Contributions to Social Security	339,700
For Group Insurance	1,104,000
For Contractual Services	200,000

For Travel	25,000
For Commodities	15,000
For Printing	34,900
For Equipment	35,000
For Telecommunications Services	68,600
For Operation of Auto Equipment	32,600
For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	1,750,000
For grants and contracts for removing waste, including costs for demolition, removal and disposal	<u>3,000,000</u>
Total	\$11,561,800

Section 135. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste

Management Fund3,058,000

Payable from the Special State

Projects Trust Fund450,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

For Personal Services1,727,000

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System	199,000
For State Contributions to	
Social Security	132,100
For Group Insurance	435,000
For Contractual Services	2,947,300
For Travel	45,000
For Commodities	40,000
For Printing	7,000
For Equipment	125,000
For Telecommunications Services	30,000
For Operation of Auto Equipment	<u>25,000</u>
Total	\$5,712,400

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	1,341,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	154,500
For State Contributions to Social	
Security	102,600
For Group Insurance	290,000
For Contractual Services	327,000
For Travel	27,300
For Commodities	40,000
For Printing	53,000
For Equipment	100,000
For Telecommunications	70,000
For Operation of Auto Equipment	<u>20,000</u>

Total \$2,525,700

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 155. The sum of \$95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,063,000

Section 165. The sum of \$8,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:	
For Personal Services	6,503,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	749,500
For State Contributions to	
Social Security	497,500
For Group Insurance	1,638,500
For Contractual Services	2,242,600
For Travel	113,900
For Commodities	30,500
For Printing	58,100
For Equipment	223,400
For Telecommunications Services	106,400
For Operation of Auto Equipment	61,500
For Use by the Department of	
Public Health	703,000
For non-point source pollution management	
and special water pollution studies	
including costs in prior years	10,950,000
For all costs associated with	
the Drinking Water Operator	
Certification Program, including	
costs in prior years	1,300,000
For Water Quality Planning,	
including costs in prior years	350,000
For Use by the Department of	
Agriculture	<u>100,000</u>
Total	\$25,627,900

Section 180. The following named sums, or so much

thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services	279,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contribution to State	
Employees' Retirement System	32,200
For State Contribution to	
Social Security	21,300
For Group Insurance	72,500
For Contractual Services	29,000
For Travel	6,000
For Commodities	6,000
For Equipment	27,000
For Telecommunications	9,800
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$484,800

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	1,411,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contribution to State	
Employees' Retirement System	162,600
For State Contribution to	
Social Security	107,900
For Group Insurance	377,000

For Contractual Services	118,500
For Travel	28,200
For Commodities	38,400
For Printing	6,000
For Equipment	95,400
For Telecommunications Services	30,500
For Operation of Automotive Equipment	<u>22,800</u>
Total	\$2,398,300

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other	
Expenses of the Program	570,600
For Financial Assistance	<u>1,000,000</u>
Total	\$1,570,600

Section 195. The sum of \$4,569,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purpose in Article 59, Sections 190, 195 and 200 of Public Act 94-15, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 205. The amount of \$7,058,500, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 210. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program	2,123,900
For Program Support Costs of Water	
Pollution Control Program	7,631,500
For Administrative Costs of the Drinking	
Water Revolving Loan Program	1,206,100
For Program Support Costs of the Drinking	
Water Program	2,081,800
For Wellhead Protection, capacity	
development and technical assistance	
to public water supplies	<u>402,000</u>
Total	\$13,445,300

Section 220. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	12,500
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For Printing	0
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$17,500

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	656,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	75,700
For State Contributions to Social Security	50,200
For Group Insurance	159,500
For Contractual Services	9,900
For Travel	5,000
For Electronic Data Processing	1,000
For Telecommunications Services	<u>7,200</u>
Total	\$965,300

Payable from the Clean Air Act Permit Fund:

For Personal Services	699,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	80,600
For State Contributions to Social Security	53,500
For Group Insurance	203,000
For Contractual Services	<u>10,000</u>
Total	\$1,046,800

Section 230. The amount of \$17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 45

Section 5. The sum of \$370,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 46

Section 5. The sum of \$6,705,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 47

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,337,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	269,400
For State Contributions to	
Social Security	178,800
For Group Insurance	710,500
For Contractual Services	102,000
For Travel	85,000
For Refunds	<u>30,000</u>
Total	\$3,713,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	478,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	55,200
For State Contributions to	
Social Security	36,600
For Group Insurance	116,000
For Contractual Services	60,500
For Travel	20,000
For Refunds	<u>2,500</u>
Total	\$769,500

Section 12. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,840,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	327,400
For State Contributions to	

Social Security	217,300
For Group Insurance	710,500
For Contractual Services	231,000
For Travel	80,000
For Refunds	<u>10,000</u>
Total	\$4,416,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	306,500
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	35,400
For State Contributions to Social Security	23,500
For Group Insurance	87,000
For Contractual Services	75,000
For Travel	12,000
For Refunds	<u>2,500</u>
Total	\$541,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services	374,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	43,300

For State Contributions to	
Social Security	28,700
For Group Insurance	116,000
For Contractual Services	90,000
For Travel	60,000
For Refunds	<u>2,500</u>
Total	\$715,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	623,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	71,900
For State Contributions to	
Social Security	47,700
For Group Insurance	116,000
For Contractual Services	116,000
For Travel	30,000
For Refunds	<u>12,000</u>
Total	\$1,017,300

Section 32. The sum of \$2,114,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State of Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	5,000
For Travel	5,000
For Refunds	<u>1,000</u>
Total	\$11,000

Section 40. The sum of \$473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	868,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	100,100
For State Contributions to	
Social Security	66,500
For Group Insurance	232,000
For Contractual Services	181,000
For Travel	25,000
For Refunds	<u>10,000</u>
Total	\$1,483,300

Section 47. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated

and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 50. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	9,370,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,085,500
For State Contributions to	
Social Security	712,100
For Group Insurance	2,356,200
For Contractual Services	8,640,200
For Travel	307,300
For Commodities	260,800
For Printing	347,200
For Equipment	314,300
For Electronic Data Processing	4,197,900
For Telecommunications Services	1,316,900
For Operation of Auto Equipment	<u>243,300</u>
Total	\$29,152,200

Section 57. The sum of \$3,855,600, or so much thereof as may be necessary, is appropriated from the Professions

Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory G & A shared service center.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,378,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	274,100
For State Contributions to Social Security	182,000
For Group Insurance	594,500
For Contractual Services	141,700
For Travel	190,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>3,500</u>
Total	\$3,764,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

For Personal Services	1,576,600
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	181,800
For State Contributions to	
Social Security	120,700
For Group Insurance	348,000
For Contractual Services	92,500
For Travel	244,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>1,000</u>
Total	\$2,564,600

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	20,000
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Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	8,806,300
For Employee Retirement Contributions	

Paid by Employer	0
For State Contribution to State	
Employees' Retirement System	1,015,000
For State Contributions to	
Social Security	673,700
For Group Insurance	1,740,000
For Contractual Services	345,800
For Travel	762,700
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	3,000
For Corporate Fiduciary Receivership	<u>500,000</u>
Total	\$13,846,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	59,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	6,900
For State Contributions to	
Social Security	4,600
For Group Insurance	14,500
For Contractual Services	4,000
For Travel	3,000

For Commodities	0
For Printing	0
For Electronic Data Processing	0
For Telecommunications Services	<u>0</u>
Total	\$92,300

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	2,482,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	286,100
For State Contributions to	
Social Security	190,000
For Group Insurance	623,500
For Contractual Services	180,100
For Travel	150,500
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Automotive Equipment	0
For Refunds	<u>5,000</u>
Total	\$3,917,600

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Real Estate License Administration Fund to the
Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	2,019,700
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	232,800
For State Contributions to	
Social Security	154,500
For Group Insurance	464,000
For Contractual Services	216,600
For Travel	58,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>8,000</u>
Total	\$3,153,600

Section 95. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from the Appraisal Administration Fund to the Department of
Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	253,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0

For State Contributions to State	
Employees' Retirement System	29,200
For State Contributions to	
Social Security	19,400
For Group Insurance	72,500
For Contractual Services	131,800
For Travel	5,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For forwarding real estate appraisal fees	
to the federal government	30,000
For Refunds	<u>3,000</u>
Total	\$544,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services	111,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	12,900
For State Contributions to	
Social Security	8,600
For Group Insurance	29,000
For Contractual Services	46,600
For Travel	7,000

For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Refunds	<u>1,000</u>
Total	\$216,500

Section 105. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	62,300
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	7,200
For State Contributions to	
Social Security	4,800
For Group Insurance	14,500
For Contractual Services	9,000
For Travel	8,500
For Commodities	0

For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Refunds	<u>1,000</u>
Total	\$107,300

Section 115. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

For Personal Services	5,083,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	585,900
For State Contributions to Social Security	388,900
For Group Insurance	1,450,000
For Contractual Services	325,000
For Travel	125,900
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>200,000</u>
Total	\$8,159,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

For Personal Services	7,043,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	811,800
For State Contributions to	
Social Security	538,900
For Group Insurance	1,798,000
For Contractual Services	325,000
For Travel	373,600
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto	0
For Refunds	<u>50,000</u>
Total	\$10,941,100

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

For Personal Services	503,100
For Employee Retirement Contributions	
Paid by Employer	0

For State Contributions to the State	
Employees' Retirement System	58,000
For State Contributions to	
Social Security	38,500
For Group Insurance	130,500
For Contractual Services	12,600
For Travel	48,500
For Printing	0
For Equipment	0
For Telecommunications Services	<u>0</u>
Total	\$791,200

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

Payable from the Senior Health

Insurance Program Fund	<u>800,000</u>
Total	\$800,000

Section 140. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Department of Financial and Professional Regulation for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

ARTICLE 48

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation

Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,263,600
For State Contributions to State	
Employees' Retirement System	145,700
For State Contributions to Social Security	96,400
For Contractual Services	101,800
For Contractual Services	90,300
For Travel	12,900
For Commodities	6,300
For Printing	68,900
For Electronic Data Processing	39,800
For Telecommunications Services	21,700
For expenses related to or in support	
of the Amistad Commission	150,000
For expenses related to or in support	
of the Lincoln Bicentennial	<u>500,000</u>
Total	\$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300
For Equipment	<u>1,000</u>
Total	\$73,300

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts

	90,000
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Section 10. The sum of \$187,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the

McLean County Historical Society for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of the Adlai Stevenson Home in Bloomington, Illinois.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	546,800
For State Contributions to State	
Employees' Retirement System	63,100
For State Contributions to Social Security	41,200
For Contractual Services	5,200
For Travel	4,500
For Commodities	2,300
For Telecommunications	6,600
For the Main Street Program	<u>188,300</u>
Total	\$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	363,400
For State Contributions to State	
Employees' Retirement System	41,900
For State Contributions to Social Security	27,800
For Group Insurance	101,500
For Contractual Services	79,000
For Travel	26,000
For Commodities	3,000
For Printing	1,000
For Equipment	2,000

For Electronic Data Processing	5,000
For Telecommunications Services	18,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>662,800</u>
Total	\$1,331,400

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$295,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 61, Sections 25, 27, 30, and 35 of Public Act 94-15, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$23,800, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 61, Section 40 of Public Act 94-15, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS	
ADMINISTRATIVE SERVICES DIVISION	
PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	845,700
For State Contributions to State	
Employees' Retirement System	97,500
For State Contributions to Social Security	64,700
For Contractual Services	304,200
For Travel	900
For Commodities	15,200
For Printing	1,300
For Telecommunications Services	19,800
For Operation of Auto Equipment	<u>12,000</u>
Total	\$1,361,300

Section 40. The sum of \$300,000 or so much thereof as may be necessary is appropriated from the Illinois Historic

Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,077,800
For State Contributions to State	
Employees' Retirement System	585,200
For State Contributions to Social Security	388,500
For Contractual Services	916,400
For Travel	13,600
For Commodities	146,300
For Equipment	46,600
For Telecommunications Services	52,900
For Operation of Auto Equipment	<u>39,900</u>
Total	\$7,267,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	38,000
For State Contributions to State	
Employees' Retirement System	4,400
For State Contributions to Social Security	3,000
For Group Insurance	14,500
For Contractual Services	180,000
For Travel	5,000
For Commodities	35,000

For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	350,000
For Permanent Improvements	<u>75,000</u>
Total	\$754,900

Section 50. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 55. The sum of \$196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 60. The sum of \$236,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 65. No contract shall be entered into or

obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	947,200
For State Contributions to State	
Employees' Retirement System	109,200
For State Contributions to Social Security	72,500
For Contractual Services	18,800
For Travel	3,600
For Commodities	12,100
For Printing	1,200
For Equipment	27,400
For Telecommunications Services	9,300
For On-Line Computer Library Center (OCLC)	67,800
For Purchase and Care of Lincolniana	18,600
For Lincoln Legals	<u>135,200</u>
Total	\$1,422,900

PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

For historic preservation programs	
administered by the Executive Office,	
only to the extent that funds are received	
through grants, and awards, or gifts	135,000
For research projects associated with	

Abraham Lincoln	200,000
For microfilming Illinois newspapers and manuscripts and performing genealogical research	<u>225,000</u>
Total	\$560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL
LIBRARY AND MUSEUM FUND

For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield	12,032,200
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ARTICLE 49

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,204,100
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	138,900
For State Contributions to Social Security	92,200
For Contractual Services	274,700
For Travel	25,000
For Commodities	3,600
For Printing	4,000
For Equipment	22,000
For Electronic Data Processing	40,000
For Telecommunications Services	<u>52,000</u>
Total	\$1,856,500

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	1,994,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	229,900
For State Contributions to	
Social Security	152,600
For Contractual Services	180,000
For Travel	86,400
For Commodities	5,000
For Printing	25,000
For Equipment	6,000
For Electronic Data Processing	60,000
For Telecommunications Services	<u>81,600</u>
Total	\$2,821,400

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois

Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$298,160,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 51

Section 5. The sum of \$6,400,000, new appropriation, is

appropriated, and the sum of \$11,608,421, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 5 of Public Act 94-15, as amended, and Article 31, Section 7 of Public Act 94-15, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund	2,676,300
Payable from State Boating Act Fund	138,500
Payable from Wildlife and Fish Fund	419,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	0
Payable from Wildlife and Fish Fund	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	308,400
Payable from State Boating Act Fund	15,900
Payable from Wildlife and Fish Fund	48,200

For State Contributions to Social Security:

Payable from General Revenue Fund	204,800
Payable from State Boating Act Fund	10,600
Payable from Wildlife and Fish Fund	32,000

For Group Insurance:

Payable from State Boating Act Fund43,100

Payable from Wildlife and Fish Fund103,100

For Contractual Services:

Payable from General Revenue Fund1,457,600

Payable from State Boating Act Fund15,000

Payable from Wildlife and Fish Fund62,700

For Contractual Services for DNR Headquarters:

Payable from General Revenue Fund513,300

Payable from State Boating Act Fund100,000

Payable from Wildlife and Fish Fund237,400

Payable from Underground Resources

Conservation Enforcement Fund16,900

Payable from Federal Surface Mining Control

and Reclamation Fund40,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust

Fund53,700

For Travel:

Payable from General Revenue Fund57,600

Payable from Wildlife and Fish Fund1,600

For Commodities:

Payable from General Revenue Fund22,000

For Printing:

Payable from General Revenue Fund31,300

Payable from State Boating Act Fund38,400

Payable from Wildlife and Fish Fund71,600

For Equipment:

Payable from General Revenue Fund4,900

Payable from Wildlife and Fish Fund18,300

For Telecommunications Services:

Payable from General Revenue Fund386,200

For Telecommunications Services for DNR Headquarters:

Payable from General Revenue Fund185,750

Payable from State Parks Fund	22,300
Payable from Wildlife and Fish Fund.	96,200
Payable from Aggregate Operations Regulatory Fund.	16,000
Payable from Federal Surface Mining Control and Reclamation Fund	16,900
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,900
For Operation of Auto Equipment:	
Payable from General Revenue Fund	41,000
Payable from Wildlife and Fish Fund	17,900
For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment Payable from the General Revenue Fund	0
For furniture, fixtures, equipment, displays, telecommunications, cabling, network hardware, software, relays and switches and related expenses for new DNR Headquarters:	
Payable from the General Revenue Fund	373,000
For all costs associated with the Illinois River Sediment Initiative:	
Payable from the General Revenue Fund	250,000
For expenses of the Park and Conservation Program:	
Payable from Park and Conservation Fund	379,900
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	0
For expenses of DNR Headquarters:	

Payable from Park and Conservation Fund	<u>22,400</u>
Total	\$8,563,500

ILLINOIS RIVER INITIATIVES

Section 15. The sum of \$91, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 31, Section 15 of Public Act 94-15, as amended, is reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$422,775, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 20 of Public Act 94-15, as amended, and in Article 31, Section 22 of Public Act 94-15, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring

of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from General Revenue Fund 101,300
Payable from State Boating Act Fund76,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund11,700
Payable from State Boating Act Fund8,800

For State Contributions to Social Security:

Payable from General Revenue Fund7,800
Payable from State Boating Act Fund5,800

For Group Insurance:

Payable from State Boating Act Fund16,800

For Contractual Services:

Payable from General Revenue Fund20,800

For Travel:

Payable from General Revenue Fund10,000
Payable from Wildlife and Fish Fund3,200

For Commodities:

Payable from General Revenue Fund4,700

For Printing:

Payable from General Revenue Fund100

For Equipment:

Payable from Wildlife and Fish Fund32,000

For Operation of Auto Equipment:

Payable from General Revenue Fund7,000

For expenses of the Heavy Equipment Dredging Crew:

Payable from State Boating Act Fund771,000

Payable from Wildlife and Fish Fund202,900

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund889,800

For Ordinary and Contingent Expenses:

Payable from Park and Conservation
Fund2,378,800

For expenses of the Bikeways Program:

Payable from Park and Conservation
Fund115,500

Total \$4,664,100

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from General Revenue Fund1,274,800

Payable from Wildlife and Fish Fund207,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund146,900

Payable from Wildlife and Fish Fund23,900

For State Contributions to Social Security:

Payable from General Revenue Fund97,500

Payable from Wildlife and Fish Fund15,900

For Group Insurance:

Payable from Wildlife and Fish Fund40,500

For Contractual Services:

Payable from General Revenue Fund564,000

For Travel:

Payable from General Revenue Fund33,000

For Commodities:

Payable from Wildlife and Fish Fund8,100

For Printing:

Payable from General Revenue Fund2,000

For Equipment:

Payable from Wildlife and Fish Fund26,100

For Electronic Data Processing:

Payable from General Revenue Fund7,500

For Telecommunications Services:

Payable from General Revenue Fund20,000

For Operation of Auto Equipment:

Payable from General Revenue Fund10,000

For expenses of the Consultation Program:

Payable from Wildlife and Fish Fund324,800

For expenses of Natural Areas Execution:

Payable from the Natural Areas
Acquisition Fund202,200

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund330,600

For Natural Resources Trustee Program:

Payable from Natural Resources
Restoration Trust Fund1,400,000

For Ordinary and Contingent Expenses:

Payable from Park and Conservation
Fund1,141,600
For expenses of the Bikeways Program:
Payable from Park and Conservation
Fund332,800
Total \$6,209,900

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

For Personal Services:

Payable from General Revenue Fund1,006,900
Payable from State Boating Act Fund412,300
Payable from Wildlife and Fish Fund1,224,400

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from State Boating Act Fund0
Payable from Wildlife and Fish Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund115,300
Payable from State Boating Act Fund47,500
Payable from Wildlife and Fish Fund141,200

For State Contributions to Social Security:

Payable from General Revenue Fund76,800
Payable from State Boating Act Fund31,600
Payable from Wildlife and Fish Fund93,700

For Group Insurance:

Payable from State Boating Act Fund119,400
Payable from Wildlife and Fish Fund396,800

For Contractual Services:

Payable from General Revenue Fund750,300
Payable from State Boating Act Fund161,000
Payable from Wildlife and Fish Fund397,000
Payable from Federal Surface Mining Control
and Reclamation Fund5,400
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund3,000

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from General Revenue Fund48,700
Payable from State Boating Act Fund25,000
Payable from Wildlife and Fish Fund25,000
Payable from Federal Surface Mining Control
and Reclamation Fund12,500
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund12,500

For the purpose of remitting funds
collected from the sale of Federal
Duck Stamps to the U. S. Fish and
Wildlife Service:

Payable from Wildlife and Fish Fund23,600

For Travel:

Payable from General Revenue Fund7,000

For Commodities:

Payable from General Revenue Fund13,950

For Commodities for DNR Headquarters:

Payable from General Revenue Fund46,900
Payable from State Boating Act Fund3,000
Payable from Wildlife and Fish Fund44,000
Payable from Aggregate Operations
Regulatory Fund2,100
Payable from Federal Surface Mining Control

and Reclamation Fund3,000
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,500
For Printing:
Payable from General Revenue Fund36,100
Payable from State Boating Act Fund125,000
Payable from Wildlife and Fish Fund204,000
For Equipment:
Payable from General Revenue Fund0
Payable from Wildlife and Fish Fund36,000
For Electronic Data Processing:
Payable from General Revenue Fund681,450
Payable from State Boating Act Fund101,600
Payable from Wildlife and Fish Fund788,700
Payable from Natural Areas Acquisition Fund23,000
Payable from Federal Surface Mining Control
and Reclamation Fund117,700
Payable from Illinois Forestry Development Fund13,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund117,600
For Telecommunications Services:
Payable from General Revenue Fund3,000
For Operation of Auto Equipment for DNR Headquarters:
Payable from General Revenue Fund76,100
Payable from State Boating Act Fund4,800
For expenses incurred for the implementation,
Education and maintenance of the Point of
Sale System:
Payable from the Wildlife & Fish Fund2,150,000
For expenses incurred in acquiring salmon
stamp designs and printing salmon stamps:
Payable from Salmon Fund10,000
For expenses of Business Services:
Payable from the Natural Areas

Acquisition Fund	77,400
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation	
Fund	<u>200,400</u>
Total	\$10,017,400

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

For Personal Services:

Payable from General Revenue Fund	480,800
Payable from Wildlife and Fish Fund	51,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
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For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	55,400
Payable from Wildlife and Fish Fund	6,000

For State Contributions to Social Security:

Payable from General Revenue Fund	36,800
Payable from Wildlife and Fish Fund	4,000

For Group Insurance:

Payable from Wildlife and Fish Fund	9,600
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For Contractual Services:

Payable from General Revenue Fund	40,000
Payable from Wildlife and Fish Fund	17,000

For Travel:

Payable from General Revenue Fund	10,000
Payable from Wildlife and Fish Fund	5,000

For Commodities:

Payable from General Revenue Fund	30,000
For Printing:	
Payable from General Revenue Fund	10,000
Payable from Wildlife and Fish Fund	10,000
For Expenses of the Environment and Nature	
Training Institute for Conservation	
Education (E.N.T.I.C.E.):	
Payable from General Revenue Fund	273,400
For expenses incurred in producing	
and distributing site brochures,	
public information literature and	
other printed materials from revenues	
received from the sale of advertising:	
Payable from State Boating Act Fund	25,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	50,000
For operation and maintenance of	
new sites and facilities, including Sparta:	
Payable from State Parks Fund	50,000
For the purpose of publishing and	
distributing a bulletin or magazine	
and for purchasing, marketing and	
distributing conservation related	
products for resale, and refunds for	
such purposes:	
Payable from Wildlife and Fish Fund	600,000
For Educational Publications Services and	
Expenses, Contingent upon Revenues	
collected for same:	
Payable from Wildlife and Fish Fund	25,000
For Ordinary and Contingent Expenses	
of Public Services:	
Payable from Park and Conservation Fund	<u>346,500</u>
Total	\$2,186,200

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPECIAL EVENTS

For Personal Services:

Payable from General Revenue Fund83,900
Payable from State Boating Act Fund38,400
Payable from Wildlife and Fish Fund510,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from State Boating Act Fund0
Payable from Wildlife and Fish Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund9,500
Payable from State Boating Act Fund4,400
Payable from Wildlife and Fish Fund58,800

For State Contributions to Social Security:

Payable from General Revenue Fund6,500
Payable from State Boating Act Fund2,900
Payable from Wildlife and Fish Fund39,000

For Group Insurance:

Payable from State Boating Act Fund10,400
Payable from Wildlife and Fish Fund153,700

For Contractual Services:

Payable from General Revenue Fund84,000
Payable from Wildlife and Fish Fund95,000

For Travel:

Payable from General Revenue Fund20,500

For Commodities:

Payable from General Revenue Fund	24,000
Payable from Wildlife and Fish Fund	24,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund	5,000
Payable from Wildlife and Fish Fund	5,000
For operation and maintenance of the Sparta World Shooting Complex:	
Payable from General Revenue Fund	1,436,300
For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
Payable from State Parks Fund	47,100
Payable from Wildlife and Fish Fund	47,100
For expenses associated with the Sportsman Against Hunger Program:	
Payable from the Wildlife & Fish Fund	100,000
For Ordinary and Contingent Expenses of Special Events:	
Payable from Park and Conservation Fund	<u>340,400</u>
Total	\$3,146,000

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from General Revenue Fund	1,710,200
Payable from Wildlife and Fish Fund	10,261,900
Payable from Salmon Fund	189,700
Payable from Natural Areas Acquisition Fund	1,221,600
For Employee Retirement Contributions	

Paid by State:

Payable from General Revenue Fund0
Payable from Wildlife and Fish Fund0
Payable from Salmon Fund0
Payable from Natural Areas Acquisition Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund197,200
Payable from Wildlife and Fish Fund1,182,800
Payable from Salmon Fund21,900
Payable from Natural Areas Acquisition Fund140,800

For State Contributions to Social Security:

Payable from General Revenue Fund130,700
Payable from Wildlife and Fish Fund779,400
Payable from Salmon Fund14,500
Payable from Natural Areas Acquisition Fund93,400

For Group Insurance:

Payable from Wildlife and Fish Fund2,735,900
Payable from Salmon Fund41,000
Payable from Natural Areas Acquisition Fund303,800

For Contractual Services:

Payable from General Revenue Fund623,750
Payable from Wildlife and Fish Fund1,867,900
Payable from Salmon Fund2,900
Payable from Natural Areas Acquisition Fund64,300
Payable from Natural Heritage Fund59,200

For Travel:

Payable from General Revenue Fund31,200
Payable from Wildlife and Fish Fund76,000
Payable from Natural Areas Acquisition Fund32,200

For Commodities:

Payable from General Revenue Fund174,900
Payable from Wildlife and Fish Fund1,253,600
Payable from Natural Areas Acquisition Fund40,200

Payable from the Natural Heritage Fund16,000

For Printing:

Payable from General Revenue Fund17,700

Payable from Wildlife and Fish Fund133,700

Payable from Natural Areas Acquisition Fund11,600

For Equipment:

Payable from General Revenue Fund9,000

Payable from Wildlife and Fish Fund279,700

Payable from Natural Areas Acquisition Fund109,200

Payable from Illinois Forestry
Development Fund108,600

For Telecommunications Services:

Payable from General Revenue Fund105,750

Payable from Wildlife and Fish Fund251,800

Payable from Natural Areas Acquisition Fund34,200

For Operation of Auto Equipment:

Payable from General Revenue Fund150,600

Payable from Wildlife and Fish Fund432,000

Payable from Natural Areas Acquisition Fund57,700

For the Purposes of the "Illinois
Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife
Preservation Fund500,000

For programs beneficial to advancing forests
and forestry in this State as provided for
in Section 7 of the "Illinois Forestry
Development Act", as now or hereafter amended:

Payable from Illinois Forestry
Development Fund1,044,100

For Administration of the "Illinois
Natural Areas Preservation Act":

Payable from Natural Areas Acquisition Fund1,378,100

For payment of the expenses of the Illinois
Forestry Development Council:

Payable from Illinois Forestry Development Fund118,500
For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and
resource management at the park
district lagoons:
Payable from Wildlife and Fish Fund243,400
For workshops, training and other activities
to improve the administration of fish
and wildlife federal aid programs from
federal aid administrative grants
received for such purposes:
Payable from Wildlife and Fish Fund11,400
For expenses of the Natural Areas
Stewardship Program:
Payable from Natural Areas Acquisition Fund1,053,300
For evaluating, planning, and implementation
for the updating and modernization of
the inventory and identification
of natural areas in Illinois:
Payable from Natural Areas Acquisition Fund2,000,000
For expenses of the Urban Forestry Program:
Payable from Illinois Forestry
Development Fund451,100
For expenses associated with the Inner
City Urban Revitalization program:
Payable from the Illinois Forestry
Development Fund240,900
Total \$32,009,300

Section 55. The sum of \$1,314,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 25, page 248, line 4, and Article

31, Sections 30 and 32 of Public Act 94-15, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 60. The sum of \$328,011 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 31, Section 25, page 249, line 8, and Article 31, Section 33 of Public Act 94-15, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	6,072,800
Payable from State Boating Act Fund	2,063,700
Payable from State Parks Fund	813,700
Payable from Wildlife and Fish Fund	3,659,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	0
Payable from State Parks Fund	0
Payable from Wildlife and Fish Fund	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	700,000
Payable from State Boating Act Fund	237,800
Payable from State Parks Fund	93,800
Payable from Wildlife and Fish Fund	421,800

For State Contributions to Social Security:

Payable from General Revenue Fund	108,900
Payable from State Boating Act Fund	27,400
Payable from State Parks Fund	13,500
Payable from Wildlife and Fish Fund	36,200

For Group Insurance:

Payable from State Boating Act Fund	433,300
Payable from State Parks Fund	161,500
Payable from Wildlife and Fish Fund	782,100

For Contractual Services:

Payable from General Revenue Fund	136,900
Payable from State Boating Act Fund	76,100
Payable from Wildlife and Fish Fund	159,900

For Travel:

Payable from General Revenue Fund	71,100
Payable from Wildlife and Fish Fund	39,400

For Commodities:

Payable from General Revenue Fund	158,600
Payable from State Boating Act Fund	14,400
Payable from Wildlife and Fish Fund	44,200

For Printing:

Payable from General Revenue Fund	20,100
Payable from Wildlife and Fish Fund	5,800

For Equipment:

Payable from General Revenue Fund	18,300
Payable from State Boating Act Fund	112,800
Payable from State Parks Fund	122,200
Payable from Wildlife and Fish Fund	207,800

For Telecommunications Services:

Payable from General Revenue Fund	492,400
Payable from State Boating Act Fund	142,900
Payable from Wildlife and Fish Fund	197,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund	322,900
Payable from State Boating Act Fund	178,700
Payable from Wildlife and Fish Fund	181,300
For Snowmobile Programs:	
Payable from State Boating Act Fund	32,900
For Payment of Timber Buyers bond forfeitures:	
Payable from Illinois Forestry Development Fund:	25,000
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
Payable from the Drug Traffic Prevention Fund	25,000
For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
Payable from the General Revenue Fund	0
Payable from State Boating Fund	20,000
For Operations and Maintenance of Training Facility:	
Payable from Wildlife and Fish Fund	<u>50,000</u>
Total	\$18,481,300

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund15,020,800
Payable from State Boating Act Fund1,624,600
Payable from State Parks Fund1,181,100
Payable from Wildlife and Fish Fund5,794,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from State Boating Act Fund0
Payable from State Parks Fund0
Payable from Wildlife and Fish Fund0

For State Contributions to State

Employee's Retirement System:

Payable from General Revenue Fund1,731,200
Payable from State Boating Act Fund187,200
Payable from State Parks Fund136,200
Payable from Wildlife and Fish Fund667,800

For State Contributions to Social Security:

Payable from General Revenue Fund1,149,200
Payable from State Boating Act Fund124,400
Payable from State Parks Fund90,400
Payable from Wildlife and Fish Fund443,100

For Group Insurance:

Payable from State Boating Act Fund529,200
Payable from State Parks Fund398,900
Payable from Wildlife and Fish Fund1,944,100

For Contractual Services:

Payable from General Revenue Fund1,586,950
Payable from State Boating Act Fund451,200
Payable from State Parks Fund2,616,500
Payable from Wildlife and Fish Fund693,700

For Travel:

Payable from General Revenue Fund4,200
 Payable from State Boating Act Fund5,900
 Payable from State Parks Fund49,700
 Payable from Wildlife and Fish Fund14,700

For Commodities:

Payable from General Revenue Fund512,800
 Payable from State Boating Act Fund51,000
 Payable from State Parks Fund443,400
 Payable from Wildlife and Fish Fund537,700

For Printing:

Payable from General Revenue Fund14,600

For Equipment:

Payable from General Revenue Fund53,100
 Payable from State Parks Fund711,800
 Payable from Wildlife and Fish Fund287,300

For Telecommunications Services:

Payable from General Revenue Fund64,150
 Payable from State Parks Fund282,500
 Payable from Wildlife and Fish Fund32,500

For Operation of Auto Equipment:

Payable from General Revenue Fund323,900
 Payable from State Parks Fund258,100
 Payable from Wildlife and Fish Fund170,700

For Illinois-Michigan Canal:

Payable from State Parks Fund118,000

For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife

Operations:

Payable from Wildlife and Fish Fund466,100

For operations and maintenance from revenues

derived from the sale of surplus crops

and timber harvest:

Payable from the State Parks Fund1,000,000
 Payable from the Wildlife and Fish Fund1,050,000

For Snowmobile Programs:

Payable from State Boating Act Fund46,900

For expenses related to Pyramid State Park

contingent upon revenues generated at the site:

Payable from State Parks Fund40,000

For operating expenses of the North

Point Marina at Winthrop Harbor:

Payable from the Illinois Beach Marina Fund2,004,700

For expenses of the Park and Conservation

program:

Payable from Park and Conservation Fund4,494,400

For expenses of the Bikeways program:

Payable from Park and Conservation Fund1,217,900

For Wildlife Prairie Park Operations and

Improvements:

Payable from General Revenue Fund828,200

Payable from Wildlife Prairie Park Fund100,000

For Operations and Maintenance, including

costs associated with operating new

sites and facilities:

Payable from State Parks Fund1,521,900

Total \$53,077,300

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from General Revenue Fund2,464,000

Payable from Mines and Minerals Underground

Injection Control Fund153,600

Payable from Plugging and Restoration Fund	180,100
Payable from Underground Resources	
Conservation Enforcement Fund	319,500
Payable from Federal Surface Mining Control	
and Reclamation Fund	1,506,700
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	1,664,800
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund	0
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	0
Payable from Underground Resources	
Conservation Enforcement Fund	0
Payable from Federal Surface Mining Control	
and Reclamation Fund	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	0
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	283,900
Payable from Mines and Minerals Underground	
Injection Control Fund	17,700
Payable from Plugging and Restoration Fund	20,800
Payable from Underground Resources	
Conservation Enforcement Fund	36,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	173,600
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	191,800
For State Contributions to Social Security:	
Payable from General Revenue Fund	188,500
Payable from Mines and Minerals Underground	

Injection Control Fund	11,800
Payable from Plugging and Restoration Fund	13,800
Payable from Underground Resources	
Conservation Enforcement Fund	24,400
Payable from Federal Surface Mining Control and Reclamation Fund	115,300
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	127,400
For Group Insurance:	
Payable from Mines and Minerals Underground	
Injection Control Fund	52,100
Payable from Plugging and Restoration Fund	44,500
Payable from Underground Resources	
Conservation Enforcement Fund	123,800
Payable from Federal Surface Mining Control and Reclamation Fund	383,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	385,300
For Contractual Services:	
Payable from General Revenue Fund	76,850
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	18,700
Payable from Underground Resources	
Conservation Enforcement Fund	85,700
Payable from Federal Surface Mining Control and Reclamation Fund	468,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	220,700
For Travel:	
Payable from General Revenue Fund	37,600
Payable from Mines and Minerals Underground	
Injection Control Fund	5,000
Payable from Plugging and Restoration Fund	5,000

Payable from Underground Resources

Conservation Enforcement Fund6,000

Payable from Federal Surface Mining Control

and Reclamation Fund31,400

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund30,700

For Commodities:

Payable from General Revenue Fund27,900

Payable from Mines and Minerals Underground

Injection Control Fund0

Payable from Plugging and Restoration Fund5,000

Payable from Underground Resources

Conservation Enforcement Fund9,600

Payable from Federal Surface Mining Control

and Reclamation Fund12,400

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund25,800

For Printing:

Payable from General Revenue Fund5,200

Payable from Mines and Minerals Underground

Injection Control Fund0

Payable from Plugging and Restoration Fund500

Payable from Underground Resources

Conservation Enforcement Fund3,300

Payable from Federal Surface Mining Control

and Reclamation Fund11,200

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,000

For Equipment:

Payable from General Revenue Fund80,900

Payable from Mines and Minerals Underground

Injection Control Fund20,000

Payable from Plugging and Restoration Fund38,200

Payable from Underground Resources

Conservation Enforcement Fund	47,800
Payable from Federal Surface Mining Control and Reclamation Fund	109,600
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	118,800
For Electronic Data Processing:	
Payable from General Revenue Fund	13,200
Payable from Mines and Minerals Underground Injection Control Fund	0
Payable from Plugging and Restoration Fund	8,000
Payable from Underground Resources Conservation Enforcement Fund	31,000
Payable from Federal Surface Mining Control and Reclamation Fund	119,800
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	84,500
For Telecommunications Services:	
Payable from General Revenue Fund	54,700
Payable from Mines and Minerals Underground Injection Control Fund	0
Payable from Plugging and Restoration Fund	18,200
Payable from Underground Resources Conservation Enforcement Fund	15,600
Payable from Federal Surface Mining Control and Reclamation Fund	32,000
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	32,200
For Operation of Auto Equipment:	
Payable from General Revenue Fund	56,000
Payable from Mines and Minerals Underground Injection Control Fund	28,500
Payable from Plugging and Restoration Fund	43,200
Payable from Underground Resources Conservation Enforcement Fund	45,000

Payable from Federal Surface Mining Control
and Reclamation Fund50,300

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund40,200

For the purpose of coordinating training
and education programs for miners and
laboratory analysis and testing of
coal samples and mine atmospheres:

Payable from the General Revenue Fund13,700

Payable from the Coal Mining Regulatory Fund32,800

Payable from Federal Surface Mining
Control and Reclamation Fund308,300

For expenses associated with Aggregate
Mining Regulation:

Payable from Aggregate Operations
Regulatory Fund261,900

For expenses associated with Explosive
Regulation:

Payable from Explosives Regulatory Fund98,300

For expenses associated with Environmental
Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands
Reclamation Council Federal
Trust Fund400,000

For the purpose of reclaiming surface
mined lands, with respect to which a
bond has been forfeited:

Payable from Land Reclamation Fund350,000

For expenses associated with
Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund287,600

For the State of Illinois' share of
expenses of Interstate Oil Compact

Commission created under the authority
of "An Act ratifying and approving an
Interstate Compact to Conserve Oil and
Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund	6,600
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For State expenses in connection with
the Interstate Mining Compact:

Payable from General Revenue Fund	19,300
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For expenses associated with litigation of
Mining Regulatory actions:

Payable from Federal Surface Mining Control and Reclamation Fund	15,000
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For Small Operators' Assistance Program:

Payable from Federal Surface Mining Control and Reclamation Fund	150,000
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For Plugging & Restoration Projects:

Payable from Plugging & Restoration Fund	1,000,000
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For Interest Penalty Escrow:

Payable from General Revenue Fund	500
Payable from Underground Resources Conservation Enforcement Fund	500

For the purpose of carrying out the
Illinois Petroleum Education and
Marketing Act:

Payable from the Petroleum Resources Revolving Fund	<u>900,000</u>
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Total	\$14,503,400
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Section 80. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated to meet the ordinary and contingent
expenses of the Department of Natural Resources:

For Personal Services:

Payable from General Revenue Fund3,821,600

Payable from State Boating Act Fund283,300

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

Payable from State Boating Act Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund440,500

Payable from State Boating Act Fund32,600

For State Contributions to Social Security:

Payable from General Revenue Fund292,400

Payable from State Boating Act Fund21,700

For Group Insurance:

Payable from State Boating Act Fund106,900

For Contractual Services:

Payable from General Revenue Fund229,600

Payable from State Boating Act Fund23,000

For Travel:

Payable from General Revenue Fund148,500

Payable from State Boating Act Fund6,500

For Commodities:

Payable from General Revenue Fund7,000

Payable from State Boating Act Fund14,200

For Printing:

Payable from General Revenue Fund4,600

For Equipment:

Payable from General Revenue Fund10,400

Payable from State Boating Act Fund30,900

For Telecommunications Services:

Payable from General Revenue Fund53,850

Payable from State Boating Act Fund7,800

For Operation of Auto Equipment:

Payable from General Revenue Fund	88,200
Payable from State Boating Act Fund	2,900
For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey:	
Payable from the Wildlife and Fish Fund	200,000
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
Payable from National Flood Insurance Program Fund	400,000
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund	<u>53,900</u>
Total	\$6,280,400

Section 81. Pursuant to Executive Order 2006-01, the sum of \$650,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees.

Section 82. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the DNR Special

Projects Fund to the Department of Natural Resources to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

Section 83. The sum of \$4,802,528 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 85. The sum of \$1,480,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly
plan local flood protection projects
with the U.S. Army Corps of Engineers
and to share planning expenses as
required by Section 203 of the U.S.
Water Resources Development Act of
1996 (P.L. 104-303) 61,000
Federal Facilities - For payment of the
State's share of operation and
maintenance costs as local sponsor
of the federal Aquatic Nuisance

Barrier in the Chicago Sanitary
and ship canal and the federal Rend
Lake Reservoir and the federal
projects on the Kaskaskia River600,000

Lake Michigan Management - For studies
carrying out the provisions of the
Level of Lake Michigan Act, 615 ILCS 50
and the Lake Michigan Shoreline Act,
615 ILCS 5521,100

National Water Planning - For expenses to
participate in national and regional
water planning programs including
membership in regional and national
associations, commissions and compacts141,800

River Basin Studies - For purchase of
necessary mapping, surveying, test
boring, field work, equipment, studies,
legal fees, hearings, archaeological
and environmental studies, data,
engineering, technical services,
appraisals and other related
expenses to make water resources
reconnaissance and feasibility
studies of river basins, to
identify drainage and flood
problem areas, to determine
viable alternatives for flood
damage reduction and drainage
improvement, and to prepare
project plans and specifications134,400

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and

other design and construction
related studies2,500

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field work
studies, publications, legal fees,
hearings and other expenses in order to
expedite the fulfillment of the
provisions of the 1911 Act in
relation to the "Regulation of
Rivers, Lakes and Streams Act",
615 ILCS 5/4.9 et seq.20,500

State Facilities - For materials,
equipment, supplies, services,
field vehicles, and heavy
construction equipment required
to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments
preserve the streams of the State71,000

State Water Supply and Planning - For
data collection, studies, equipment
and related expenses for analysis
and management of the water resources
of the State, implementation of the
State Water Plan, and management
of state-owned water resources67,200

USGS Cooperative Program - For
payment of the Department's
share of operation and
maintenance of statewide
stream gauging network,

water data storage and
retrieval system, preparation
of topography mapping, and
water related studies; all
in cooperation with the U.S.

Geological Survey360,800
Total \$1,480,300

Section 90. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the
Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Personal Services:

Payable from General Revenue Fund1,854,800

For State Contributions to Social Security:

Payable from General Revenue Fund22,600

For Contractual Services:

Payable from General Revenue Fund316,000

For Travel:

Payable from General Revenue Fund16,500

For Commodities:

Payable from General Revenue Fund88,000

For Printing:

Payable from General Revenue Fund1,000

For Equipment:

Payable from General Revenue Fund40,000

For Telecommunications Services:

Payable from General Revenue Fund24,600

For Operation of Auto Equipment:

Payable from General Revenue Fund25,000

For Ordinary and Contingent Expenses:

Payable from Toxic Pollution Prevention

Fund	89,700
Payable from Hazardous Waste Research	
Fund	<u>472,100</u>
Total	\$2,950,300

STATE GEOLOGICAL SURVEY

For Personal Services:

Payable from General Revenue Fund6,420,900

For State Contributions to Social Security:

Payable from General Revenue Fund41,500

For Contractual Services:

Payable from General Revenue Fund262,400

For Travel:

Payable from General Revenue Fund51,300

For Commodities:

Payable from General Revenue Fund87,200

For Printing:

Payable from General Revenue Fund39,800

For Equipment:

Payable from General Revenue Fund112,800

For Telecommunications Services:

Payable from General Revenue Fund67,750

For Operation of Auto Equipment:

Payable from General Revenue Fund55,000

Total \$7,138,650

STATE NATURAL HISTORY SURVEY

For Personal Services:

Payable from General Revenue Fund3,300,900

For State Contributions to Social Security:

Payable from General Revenue Fund32,300

For Contractual Services:

Payable from General Revenue Fund233,100

For Travel:

Payable from General Revenue Fund	17,000
For Commodities:	
Payable from General Revenue Fund	49,000
For Printing:	
Payable from General Revenue Fund	7,200
For Equipment	
Payable from General Revenue Fund	131,000
For Telecommunications Services:	
Payable from General Revenue Fund	65,350
For Operation of Auto Equipment:	
Payable from General Revenue Fund	30,100
For Mosquito Abatement and Research including the diseases they spread:	
Payable from the Emergency Public Health Fund	200,000
Payable from Used Tire Management Fund	<u>200,000</u>
Total	\$4,265,950

STATE WATER SURVEY

For Personal Services:	
Payable from General Revenue Fund	3,485,200
For State Contributions to Social Security:	
Payable from General Revenue Fund	27,500
For Contractual Services:	
Payable from General Revenue Fund	176,100
For Travel:	
Payable from General Revenue Fund	9,900
For Commodities:	
Payable from General Revenue Fund	27,400
For Printing:	
Payable from General Revenue Fund	1,800
For Equipment:	
Payable from General Revenue Fund	92,200
For Telecommunications Services:	

Payable from General Revenue Fund50,750
For Operation of Auto Equipment:
Payable from General Revenue Fund.27,300
Total \$3,898,150

STATE MUSEUMS

For Personal Services:
Payable from General Revenue Fund.3,503,500
For Employee Retirement Contributions
Paid by the State:
Payable from General Revenue Fund0
For State Contributions to State
Employees Retirement System:
Payable from General Revenue Fund.422,900
For State Contributions to Social Security:
Payable from General Revenue Fund265,500
For Contractual Services:
Payable from General Revenue Fund632,700
For Travel:
Payable from General Revenue Fund29,300
For Commodities:
Payable from General Revenue Fund140,000
For Printing:
Payable from General Revenue Fund71,200
For Equipment:
Payable from General Revenue Fund55,000
For Telecommunications Services:
Payable from General Revenue Fund91,350
For Operation of Auto Equipment:
Payable from General Revenue Fund15,700
Total \$5,227,150

FOR REFUNDS

Section 95. The following named sums, or so much thereof

as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund	1,500
Payable from State Boating Act Fund	30,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	1,150,000
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources	
Conservation Enforcement Fund	25,000
Payable from Illinois Beach Marina Fund	<u>25,000</u>
Total	\$1,306,500

Section 100. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For Multiple Use Facilities and Programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation	1,555,200
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Section 105. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the

objects and purposes set forth below:

Payable from the General Revenue Fund:

(From Article 31, Section 75 of Public Act 94-15, as amended and Article 31, Section 80 of Public Act 94-15)

For Multiple use facilities and programs
for conservation purposes provided by
the Department of Natural Resources,
including construction and development,
all costs for supplies, material
labor, land acquisition, services,
studies and all other expenses required
to comply with the intent of this
appropriation1,418,962

Section 110. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 115. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for purposes including, but not limited to education, training, and recreation activities.

ARTICLE 52

Section 5. The sum of \$300,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,603,700
For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System	184,850
For State Contributions to	
Social Security	121,550
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	14,000
For Refunds	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office	<u>57,900</u>
Total	\$2,156,000

ARTICLE 54

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund	3,286,500
Payable from Motor Fuel Tax Fund	109,100
Payable from Illinois Tax Increment Fund	199,200
Payable from Personal Property Tax Replacement Fund	873,500

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	378,000
Payable from Motor Fuel Tax Fund	12,600
Payable from Illinois Tax Increment Fund	22,900
Payable from Personal Property Tax Replacement Fund	100,500

For State Contributions to Social Security:

Payable from General Revenue Fund	246,200
Payable from Motor Fuel Tax Fund	7,500
Payable from Illinois Tax Increment Fund	14,900
Payable from Personal Property Tax Replacement Fund	65,500

For Group Insurance:

Payable from Motor Fuel Tax Fund	41,500
Payable from Illinois Tax Increment Fund	59,200

Payable from Personal Property Tax	
Replacement Fund	261,000
For Contractual Services:	
Payable from General Revenue Fund	232,000
Payable from Motor Fuel Tax Fund	50,300
Payable from Personal Property Tax	
Replacement Fund	10,000
For Travel:	
Payable from General Revenue Fund	64,600
Payable from Motor Fuel Tax Fund	13,100
Payable from Personal Property Tax	
Replacement Fund	16,800
For Commodities:	
Payable from General Revenue Fund	5,500
Payable from Motor Fuel Tax Fund	1,000
Payable from Personal Property Tax	
Replacement Fund	3,600
For Equipment:	
Payable from General Revenue Fund	126,800
Payable from Motor Fuel Tax Fund	65,000
Payable from Personal Property Tax	
Replacement Fund	46,000
For Electronic Data Processing:	
Payable from General Revenue Fund	1,000
For Administration of the	
Illinois Affordable Housing Act:	
Payable from Illinois Affordable	
Housing Trust Fund	2,600,000
For Administration of the Rental	
Housing Program:	
Payable from the Rental Housing Support	
Program Fund	<u>1,750,000</u>
Total	\$10,663,800

Section 6. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

Section 7. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for the South Suburban Reactivation Project.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	45,354,000
Payable from Motor Fuel Tax Fund	7,590,600
Payable from Underground Storage Tank Fund	189,000
Payable from Illinois Gaming Law Enforcement Fund	260,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund	180,400
Payable from County Option Motor Fuel Tax Fund	120,600
Payable from Child Support Administrative Fund	1,455,700
Payable from Personal Property Tax Replacement Fund	1,064,900

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund5,216,100
Payable from Motor Fuel Tax Fund872,900
Payable from Underground
Storage Tank Fund21,700
Payable from Illinois Gaming
Law Enforcement Fund29,900
Payable from Home Rule Municipal
Retailers Occupation Tax Fund20,800
Payable from County Option Motor
Fuel Tax Fund13,900
Payable from Child Support
Administrative Fund167,400
Payable from Personal Property Tax
Replacement Fund122,500

For State Contributions to Social Security:

Payable from General Revenue Fund3,314,600
Payable from Motor Fuel Tax Fund569,300
Payable from Underground
Storage Tank Fund14,200
Payable from Illinois Gaming
Law Enforcement Fund19,000
Payable from Home Rule Municipal
Retailers Occupation Tax Fund13,500
Payable from County Option Motor
Fuel Tax Fund9,000
Payable from Child Support
Administrative Fund109,200
Payable from Personal Property Tax
Replacement Fund79,900

For Group Insurance:

Payable from Motor Fuel Tax Fund1,508,000
Payable from Underground
Storage Tank Fund43,500
Payable from Illinois Gaming

Law Enforcement Fund	58,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	43,500
Payable from County Option Motor	
Fuel Tax Fund	29,000
Payable from Child Support	
Administrative Fund	435,000
Payable from Personal Property Tax	
Replacement Fund	319,000
For Contractual Services:	
Payable from General Revenue Fund	1,227,500
Payable from Motor Fuel Tax Fund	71,900
Payable from Illinois Gaming	
Law Enforcement Fund	4,300
Payable from Personnel Property Tax	
Replacement Fund	100,000
For Travel:	
Payable from General Revenue Fund	1,468,800
Payable from Motor Fuel Tax Fund	1,161,200
Payable from Underground	
Storage Tank Fund	15,200
Payable from Illinois Gaming	
Law Enforcement Fund	25,200
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	25,800
Payable from County Option Motor	
Fuel Tax Fund	15,300
Payable from Personal Property Tax	
Replacement Fund	143,100
For Commodities:	
Payable from General Revenue Fund	5,400
Payable from Motor Fuel Tax Fund	1,800
Payable from Underground	
Storage Tank Fund	800

Payable from Illinois Gaming	
Law Enforcement Fund	2,900
Payable from Personal Property Tax	
Replacement Fund	900
For Electronic Data Processing:	
Payable from General Revenue Fund	2,700
Payable from Motor Fuel Tax Fund	3,400
Payable from Illinois Gaming	
Law Enforcement Fund	4,100
Payable from Personal Property Tax	
Replacement Fund	1,000
For Administrative Costs of	
Joint State/Federal Motor Fuel	
Tax Enforcement Program:	
Payable from Motor Fuel Tax Fund	71,000
For Administration of the	
Dyed Diesel Fuel Roadside	
Enforcement Plan per PA 91-173,	
Including prior year costs:	
Payable from Tax Compliance	
and Administration Fund	29,600
For Administrative Costs Associated	
with the Illinois Department of	
Revenue Federal Trust Fund:	
Payable from the Illinois Department of	
Revenue Federal Trust Fund	250,000
For Administrative Costs Associated	
with Statewide Debt Collection:	
Payable from the Debt Collection Fund	<u>10,000</u>
Total	\$76,335,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of
Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund	31,573,200
Payable from Motor Fuel Tax Fund	4,832,300
Payable from Underground Storage Tank Fund	360,800
Payable from Illinois Gaming Law Enforcement Fund	355,700
Payable from County Option Motor Fuel Tax Fund	200,200
Payable from Tax Compliance and Administration Fund	279,000
Payable from Personal Property Tax Replacement Fund	3,373,300

For Extra Help:

Payable from General Revenue Fund	87,100
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For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	3,630,800
Payable from Motor Fuel Tax Fund	555,700
Payable from Underground Storage Tank Fund	41,500
Payable from Illinois Gaming Law Enforcement Fund	40,900
Payable from County Option Motor Fuel Tax Fund	23,000
Payable from Tax Compliance and Administration Fund	32,100
Payable from Personal Property Tax Replacement Fund	387,900

For State Contributions to Social Security:

Payable from General Revenue Fund	2,400,900
Payable from Motor Fuel Tax Fund	364,500
Payable from Underground Storage Tank Fund	27,100
Payable from Illinois Gaming Law Enforcement Fund	26,700
Payable from County Option Motor Fuel Tax Fund	15,000
Payable from Tax Compliance and Administration Fund	21,100
Payable from Personal Property Tax Replacement Fund	253,000
For Group Insurance:	
Payable from Motor Fuel Tax Fund	1,087,500
Payable from Underground Storage Tank Fund	130,500
Payable from Illinois Gaming Law Enforcement Fund	116,000
Payable from County Option Motor Fuel Tax Fund	72,500
Payable from Tax Compliance and Administration Fund	87,000
Payable from Personal Property Tax Replacement Fund	1,145,500
For Contractual Services:	
Payable from General Revenue Fund	10,618,400
Payable from Motor Fuel Tax Fund	1,459,200
Payable from Underground Storage Tank Fund	6,800
Payable from Illinois Gaming Law Enforcement Fund	176,400
Payable from Home Rule Municipal Retailers Occupation Tax	132,300
Payable from County Option Motor Fuel Tax Fund	18,000
Payable from Illinois Tax Increment Fund	265,200
Payable from Child Support Administration Fund	6,800

Payable from Personal Property Tax

Replacement Fund1,163,800

For Travel:

Payable from General Revenue Fund153,500

Payable from Motor Fuel Tax Fund11,900

Payable from Personal Property Tax

Replacement Fund4,000

For Commodities:

Payable from General Revenue Fund472,200

Payable from Motor Fuel Tax Fund57,800

Payable from Underground Storage Tank Fund1,300

Payable from County Option Motor

Fuel Tax Fund2,400

Payable from Personal Property Tax

Replacement Fund48,000

For Printing:

Payable from General Revenue Fund891,800

Payable from Motor Fuel Tax Fund150,900

Payable from Underground

Storage Tank Fund1,500

Payable from Illinois Gaming

Law Enforcement Fund1,500

Payable from Personal Property Tax

Replacement Fund24,600

For Electronic Data Processing:

Payable from General Revenue Fund3,293,700

Payable from Motor Fuel Tax Fund1,145,000

Payable from Transportation Regulatory Fund1,000

Payable from Illinois Gaming

Law Enforcement Fund52,900

Payable from Tax Compliance and

Administration Fund105,000

Payable from Child Support Administrative Fund1,400

Payable from Personal Property

Tax Replacement Fund	2,951,800
For Telecommunications Services:	
Payable from General Revenue Fund	2,363,200
Payable from Motor Fuel Tax Fund	235,900
Payable from Underground Storage Tank Fund	28,000
Payable from Illinois Gaming Law Enforcement Fund	10,500
Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,700
Payable from County Option Motor Fuel Tax Fund	12,500
Payable from Illinois Tax Increment Fund	14,600
Payable from Tax Compliance and Administration Fund	5,700
Payable from Child Support Administrative Fund	15,600
Payable from Personal Property Tax Replacement Fund	147,200
For Operation of Auto Equipment:	
Payable from General Revenue Fund	37,400
Payable from Motor Fuel Tax Fund	25,400
Payable from Illinois Gaming Law Enforcement Fund	18,600
Payable from Personal Property Tax Replacement Fund	16,000
For Expenses Related to or in support of a government services shared services center:	
Payable from the General Revenue Fund	6,084,000
Payable from the Motor Fuel Tax Fund	865,400
Payable from the Tax Compliance and Administration Fund	76,100

For Administration of the Illinois Petroleum Education
and Marketing Act:
Payable from the Tax Compliance
and Administration Fund9,000

For Administration of the Dry Cleaners Environmental
Response Trust Fund Act:
Payable from the Tax Compliance
and Administration Fund63,600

For Administration of the Simplified Telecommunications Act:
Payable from the Tax Compliance and
Administration Fund1,455,800

For administrative costs associated with the Municipality
Sales Tax as directed in Public Act 93-1053:
Payable from the Tax Compliance
and Administration Fund130,000

Total \$86,455,700

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:
For the State's Share of County
Supervisors of Assessments' or
County Assessors' salaries,
as provided by law 2,550,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended500,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended702,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended663,000

For the State's Share of State's Attorneys'
And Assistant State's Attorneys' salaries,
Including prior years costs12,372,700

For the annual stipend for Sheriffs as
Provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
Counties Code663,000

For the annual stipend to county
Coroners pursuant to 55 ILCS 5/4-6002
Including prior years costs663,000

For the State's Share of county
Public Defenders' salaries
Pursuant to 55 ILCS 5/3-40073,700,000

Total \$21,813,700

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for
additional 1.25% Use Tax Pursuant
to P.A. 86-0928 46,386,400

Payable from Local Government Distributive

Fund:

For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to
P.A. 86-0928 123,489,700

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the
1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required

by the Senior Citizens Real

Estate Tax Deferral Act 5,900,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax

Increment Finance Districts 21,076,600

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law

Enforcement Fund:

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act 1,300,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International

Fuel Tax Agreement Member

States 42,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons

as provided by law:

Payable from Motor Fuel Tax Fund 16,016,200

For Refund of certain taxes in lieu of

credit memoranda, where such refunds are

authorized by law:

Payable from General Revenue Fund..... 6,576,500
For Refunds provided for in Section 13a.8 of
the Motor Fuel Tax Act:
Payable from the Underground
Storage Tank Fund..... 12,000
For Refunds associated with the Simplified
Municipal Telecommunications Act:
Payable from the Municipal
Telecommunications Fund..... 12,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$62,400,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 36. The sum of \$6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 37. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Fund.

Section 40. The sum of \$23,000,000, new appropriation, is appropriated and the sum of \$15,402,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations and reappropriations heretofore made in Article 41, Section 40 of Public Act 94-0015 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services	6,060,300
For State Contributions to the State Employees' Retirement System	696,900
For State Contributions to Social Security	277,800
For Group Insurance	1,291,000
For Contractual Services	859,300
For Travel	61,000
For Commodities	20,000
For Printing	5,900
For Equipment	194,100
For Electronic Data Processing	54,000

For Telecommunications	333,000
For Operation of Auto Equipment	50,500
For Expenses Related to the Illinois State Police	8,300,000
For Expenses Related to or in support of a government services shared services center	<u>490,700</u>
Total	\$18,694,500

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds	50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services	2,249,600
For State Contributions to State Employees' Retirement System	258,700
For State Contributions to Social Security	167,400
For Group Insurance	594,500
For Contractual Services	326,100
For Travel	117,000
For Commodities	15,800
For Printing	5,900
For Equipment	19,500
For Electronic Data Processing	44,800

For Telecommunications Services	54,900
For Operation of Automotive Equipment	75,000
For Refunds	<u>10,000</u>
Total	\$3,939,200

Section 63. The sum of \$97,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for expenses related to or in support of a government services shared services center.

Section 65. The amount of \$281,700, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$165,500 or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The sum of \$196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

Section 85. The sum of \$268,600, or so much thereof as

may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services	7,868,100
For State Contributions for the State	
Employees' Retirement System	904,800
For State Contributions to	
Social Security	589,200
For Group Insurance	2,239,000
For Contractual Services	30,088,300
For Travel	107,400
For Commodities	58,400
For Printing	29,700
For Equipment	260,500
For Electronic Data Processing	2,505,700
For Telecommunications Services	9,488,200
For Operation of Auto Equipment	425,000
For Expenses of Developing and	
Promoting Lottery Games	7,533,200
For Expenses of the Lottery Board	8,300
For Expenses Related to or in support	
of a government services shared services	

center	832,700
For Refunds	<u>48,000</u>
Total	\$62,986,500

Section 95. The sum of \$315,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services	1,002,900
For State Contributions to State	
Employees' Retirement System	115,300
For State Contributions to	
Social Security	75,100
For Group Insurance	246,500
For Contractual Services	285,200
For Travel	32,700
For Commodities	7,500
For Printing	10,700
For Equipment	18,400
For Electronic Data Processing	140,100

For Telecommunications Services	91,600
For Operation of Auto Equipment	21,500
For Expenses related to the Laboratory Program	1,893,100
For Expenses related to the Regulation Of Racing Program	3,962,200
For Expenses Related to or in support of a government services shared services center	62,100
For Refunds	<u>300</u>
Total	\$7,965,200

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services	46,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	5,400
For State Contributions to Social Security	3,600
For Contractual Services	17,500
For Travel	1,200
For Commodities	200
For Printing	0
For Equipment	0
For Electronic Data Processing	0

For Telecommunications Services	<u>400</u>
Total	\$75,100

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Year:

Payable from General Revenue Fund..... 136,500

Section 10. The sum of \$0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$35,236,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of \$5,220,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided

by law.

Section 30. The sum of \$0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 56

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2007:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	11,137,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,203,000
For State Contributions to	
Social Security	816,800
For Contractual Services	6,557,500
For Travel	214,300
For Commodities	84,200
For Printing	6,000
For Equipment	32,300
For Electronic Data Processing	5,396,900

For Telecommunications Services	2,542,900
For Operation of Auto Equipment	2,300
For Tort Claims	<u>470,400</u>
Total	\$28,463,700

STATEWIDE SERVICES AND GRANTS

Section 10. The sum of \$63,460,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	15,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	28,960,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>19,500,000</u>
Total	\$63,460,000

Payable From the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners	374,900
For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes	418,200
For Repairs, Maintenance and Other Capital Improvements	<u>1,323,300</u>

Total \$2,116,400

Section 15. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Cook County for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 10, and 65 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 10, and 65 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

Section 45. The amount of \$5,454,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

Section 50. The amount of \$11,750,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to hiring frontline staff.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

For Personal Services	10,819,000
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	24,000
For State Contributions to State	
Employees' Retirement System	1,409,600
For State Contributions to Teachers'	
Retirement System	4,500
For State Contributions to Social Security	635,700
For Contractual Services	4,541,700

For Travel	40,800
For Commodities	245,300
For Printing	39,100
For Equipment	0
For Telecommunications Services	4,000
For Operation of Auto Equipment	<u>10,700</u>
Total	\$17,774,400

FIELD SERVICES

For Personal Services	45,339,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	94,300
For State Contributions to State Employees' Retirement System	5,330,100
For State Contributions to Social Security	3,384,900
For Contractual Services	24,517,300
For Travel	305,300
For Travel and Allowance for Prisoners	72,000
For Commodities	479,700
For Printing	15,600
For Equipment	759,200
For Telecommunications Services	7,032,500
For Operation of Auto Equipment	<u>2,135,600</u>
Total	\$89,466,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For payments in relation to
administrative shared services7,372,900

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services17,259,300
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation302,300
For State Contributions to State
Employees' Retirement System2,021,500
For State Contributions to
Social Security1,286,500
For Contractual Services6,192,500
For Travel18,300
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners53,100
For Commodities1,944,200
For Printing21,600
For Equipment42,800
For Telecommunications Services75,600
For Operation of Auto Equipment105,300
Total \$29,323,000

CENTRALIA CORRECTIONAL CENTER

For Personal Services19,096,000
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation286,300
For State Contributions to State
Employees' Retirement System2,242,000
For State Contributions to
Social Security1,415,800
For Contractual Services4,132,400

For Travel	13,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	33,700
For Commodities	1,593,200
For Printing	19,800
For Equipment	45,600
For Telecommunications Services	79,400
For Operation of Auto Equipment	<u>78,700</u>
Total	\$29,036,700

DANVILLE CORRECTIONAL CENTER

For Personal Services	18,200,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	326,900
For State Contributions to State Employees' Retirement System	2,091,000
For State Contributions to Social Security	1,347,900
For Contractual Services	5,474,300
For Travel	10,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,000
For Commodities	1,547,800
For Printing	17,900
For Equipment	45,000
For Telecommunications Services	75,500
For Operation of Auto Equipment	<u>95,000</u>
Total	\$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	12,384,000
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate	

Compensation	90,600
For State Contributions to State	
Employees' Retirement System	1,443,600
For State Contributions to	
Social Security	911,200
For Contractual Services	3,359,800
For Travel	5,600
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners	20,600
For Commodities	602,900
For Printing	12,300
For Equipment	30,500
For Telecommunications Services	61,700
For Operation of Auto Equipment	<u>51,000</u>
Total	\$18,973,800

DIXON CORRECTIONAL CENTER

For Personal Services	28,901,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	381,900
For State Contributions to State	
Employees' Retirement System	3,340,800
For State Contributions to	
Social Security	2,132,100
For Contractual Services	12,450,600
For Travel	12,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	20,300
For Commodities	2,424,800
For Printing	17,600
For Equipment	55,400
For Telecommunications Services	124,200

For Operation of Auto Equipment	<u>177,100</u>
Total	\$50,039,200

DWIGHT CORRECTIONAL CENTER

For Personal Services	20,927,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	156,300
For State Contributions to State Employees' Retirement System	2,425,200
For State Contributions to Social Security	1,561,400
For Contractual Services	7,533,700
For Travel	29,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,300
For Commodities	1,855,900
For Printing	24,500
For Equipment	58,300
For Telecommunications Services	144,500
For Operation of Auto Equipment	<u>189,900</u>
Total	\$34,923,800

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	14,864,000
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	242,100
For State Contributions to State Employees' Retirement System	1,724,900
For State Contributions to Social Security	1,103,700
For Contractual Services	4,182,900
For Travel	13,900

For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,500
For Commodities	1,149,100
For Printing	9,600
For Equipment	36,800
For Telecommunications Services	71,300
For Operation of Auto Equipment	<u>86,000</u>
Total	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	13,518,200
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	148,500
For State Contributions to State Employees' Retirement System	1,565,400
For State Contributions to Social Security	1,001,100
For Contractual Services	4,064,900
For Travel	6,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,700
For Commodities	709,600
For Printing	11,100
For Equipment	29,900
For Telecommunications Services	34,400
For Operation of Auto Equipment	<u>51,000</u>
Total	\$21,145,500

Section 61. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Southwestern Illinois Correctional Center for expenses associated with methamphetamine treatment.

GRAHAM CORRECTIONAL CENTER

For Personal Services	23,277,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	259,600
For State Contributions to State	
Employees' Retirement System	2,730,500
For State Contributions to	
Social Security	1,714,400
For Contractual Services	6,267,800
For Travel	16,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	15,200
For Commodities	2,016,400
For Printing	27,400
For Equipment	45,700
For Telecommunications Services	70,600
For Operation of Auto Equipment	<u>85,400</u>
Total	\$36,526,700

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	18,993,300
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	337,400
For State Contributions to State	
Employees' Retirement System	2,212,500
For State Contributions to Social Security	1,406,600
For Contractual Services	6,319,500
For Travel	11,600
For Travel and Allowance for Committed, Paroled	
and Discharged Prisoners	23,800

For Commodities	1,745,200
For Printing	15,100
For Equipment	54,500
For Telecommunications Services	66,000
For Operation of Auto Equipment	<u>73,900</u>
Total	\$31,259,400

HILL CORRECTIONAL CENTER

For Personal Services	16,724,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	308,700
For State Contributions to State Employees' Retirement System	1,922,100
For State Contributions to Social Security	1,236,800
For Contractual Services	5,731,800
For Travel	9,300
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	37,500
For Commodities	2,159,300
For Printing	10,400
For Equipment	32,400
For Telecommunications Services	37,600
For Operation of Auto Equipment	<u>47,300</u>
Total	\$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	25,256,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	406,600
For State Contributions to State Employees' Retirement System	2,926,200
For State Contributions to	

Social Security	1,865,500
For Contractual Services	3,101,800
For Travel	4,800
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	31,700
For Commodities	2,154,800
For Printing	17,800
For Equipment	39,000
For Telecommunications Services	70,500
For Operation of Auto Equipment	<u>136,000</u>
Total	\$36,010,800

LAWRENCE CORRECTIONAL CENTER

For Personal Services	19,744,900
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	254,800
For State Contributions to State Employees' Retirement System	2,272,200
For State Contributions to Social Security	1,452,600
For Contractual Services	6,456,400
For Travel	9,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	24,300
For Commodities	2,346,800
For Printing	18,100
For Equipment	33,500
For Telecommunications Services	115,600
For Operation of Auto Equipment	<u>49,900</u>
Total	\$32,778,200

LINCOLN CORRECTIONAL CENTER

For Personal Services	12,501,500
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	195,800
For State Contributions to State	
Employees' Retirement System	1,450,200
For State Contributions to	
Social Security	925,900
For Contractual Services	4,626,000
For Travel	6,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	12,700
For Commodities	859,900
For Printing	13,700
For Equipment	32,200
For Telecommunications Services	73,500
For Operation of Auto Equipment	<u>81,300</u>
Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

For Personal Services	19,791,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	361,400
For State Contributions to State	
Employees' Retirement System	2,300,100
For State Contributions to	
Social Security	1,469,400
For Contractual Services	4,095,000
For Travel	3,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	23,300
For Commodities	2,240,800
For Printing	19,100
For Equipment	42,500

For Telecommunications Services	120,700
For Operation of Auto Equipment	<u>244,900</u>
Total	\$30,712,000

MENARD CORRECTIONAL CENTER

For Personal Services	44,532,800
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	381,900
For State Contributions to State Employees' Retirement System	5,147,700
For State Contributions to Social Security	3,297,900
For Contractual Services	8,720,800
For Travel	42,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,200
For Commodities	4,199,700
For Printing	30,200
For Equipment	60,000
For Telecommunications Services	150,500
For Operation of Auto Equipment	<u>138,800</u>
Total	\$66,720,400

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	23,869,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	310,900
For State Contributions to State Employees' Retirement System	2,775,500
For State Contributions to Social Security	1,763,200
For Contractual Services	6,785,700

For Travel	16,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	65,800
For Commodities	2,135,600
For Printing	24,700
For Equipment	30,400
For Telecommunications Services	99,800
For Operation of Auto Equipment	<u>58,500</u>
Total	\$37,936,200

PONTIAC CORRECTIONAL CENTER

For Personal Services	34,737,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	221,000
For State Contributions to State Employees' Retirement System	4,017,400
For State Contributions to Social Security	2,579,600
For Contractual Services	8,098,900
For Travel	23,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,500
For Commodities	2,732,400
For Printing	31,900
For Equipment	55,000
For Telecommunications Services	160,600
For Operation of Auto Equipment	<u>101,800</u>
Total	\$52,771,000

ROBINSON CORRECTIONAL CENTER

For Personal Services	14,063,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and	

Inmate Compensation	227,000
For State Contributions to State	
Employees' Retirement System	1,621,200
For State Contribution to	
Social Security	1,037,300
For Contractual Services	3,743,300
For Travel	22,200
For Travel and Allowances for	
Committed, Paroled and Discharged	
Prisoners	9,800
For Commodities	1,285,300
For Printing	12,200
For Equipment	40,800
For Telecommunications Services	32,600
For Operation of Automotive Equipment	<u>89,600</u>
Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

For Personal Services	19,229,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and	
Inmate Compensation	368,700
For State Contributions to State	
Employees' Retirement System	2,253,000
For State Contributions to	
Social Security	1,420,200
For Contractual Services	5,416,200
For Travel	18,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	94,400
For Commodities	2,310,400
For Printing	17,100
For Equipment	22,200
For Telecommunications Services	80,300

For Operation of Auto Equipment	<u>93,200</u>
Total	\$31,323,800

SHERIDAN CORRECTIONAL CENTER

For Personal Services	16,419,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	173,300
For State Contributions to State Employees' Retirement System	1,860,000
For State Contributions to Social Security	1,218,900
For Contractual Services	16,402,300
For Travel	25,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	31,100
For Commodities	1,230,600
For Printing	15,400
For Equipment	35,500
For Telecommunications Services	162,200
For Operation of Auto Equipment	<u>98,600</u>
Total	\$37,673,200

TAMMS CORRECTIONAL CENTER

For Personal Services	17,459,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	115,000
For State Contributions to State Employees' Retirement System	2,045,400
For State Contributions to Social Security	1,282,900
For Contractual Services	4,871,200
For Travel	31,900

For Travel and Allowance for Committed,
Paroled and Discharged Prisoners800
For Commodities723,700
For Printing13,600
For Equipment41,200
For Telecommunications Services117,500
For Operation of Auto Equipment83,100
Total \$26,786,000

STATEVILLE CORRECTIONAL CENTER

For Personal Services61,932,200
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation218,000
For State Contributions to State
Employees' Retirement System7,181,900
For State Contributions to
Social Security4,622,100
For Contractual Services14,819,300
For Travel127,900
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners28,500
For Commodities4,808,300
For Printing91,900
For Equipment60,500
For Telecommunications Services301,500
For Operation of Auto Equipment452,700
Total \$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services12,958,000
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate Compensation229,200
For State Contributions to State

Employees' Retirement System	1,497,800
For State Contribution to	
Social Security	959,600
For Contractual Services	4,066,200
For Travel	4,100
For Travel and Allowance for	
Committed, Paroled and Discharged	
Prisoners	20,900
For Commodities	1,244,400
For Printing	16,700
For Equipment	19,200
For Telecommunications Services	39,200
For Operation of Automotive Equipment	<u>63,100</u>
Total	\$21,118,400

VANDALIA CORRECTIONAL CENTER

For Personal Services	21,570,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	253,000
For State Contributions to State	
Employees' Retirement System	2,484,300
For State Contributions to	
Social Security	1,584,900
For Contractual Services	3,637,000
For Travel	8,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	22,100
For Commodities	1,740,100
For Printing	17,700
For Equipment	35,900
For Telecommunications Services	85,200
For Operation of Auto Equipment	<u>120,300</u>
Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

For Personal Services	3,723,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	39,200
For State Contributions to State	
Employees' Retirement System	429,200
For State Contributions to	
Social Security	284,900
For Contractual Services	1,734,300
For Travel	14,100
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners	7,100
For Commodities	421,300
For Printing	9,200
For Equipment	73,300
For Telecommunications Services	82,000
For Operation of Auto Equipment	<u>44,400</u>
Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

For Personal Services	18,980,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	234,000
For State Contributions to State	
Employees' Retirement System	2,210,100
For State Contributions to	
Social Security	1,400,200
For Contractual Services	3,104,700
For Travel	5,300
For Travel and Allowances for Committed,	

Paroled and Discharged Prisoners	51,100
For Commodities	2,251,100
For Printing	16,100
For Equipment	35,200
For Telecommunications Services	64,600
For Operation of Auto Equipment	<u>76,900</u>
Total	\$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	20,490,600
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	309,900
For State Contributions to State Employees' Retirement System	2,372,900
For State Contributions to Social Security	1,511,500
For Contractual Services	5,292,500
For Travel	7,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	46,500
For Commodities	2,080,200
For Printing	23,200
For Equipment	14,000
For Telecommunications Services	52,600
For Operation of Auto Equipment	<u>85,700</u>
Total	\$32,286,700

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	9,593,500
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For Employee Retirement Contributions	
Paid by Employer	0
For the Student, Member and Inmate	
Compensation	1,800,000
For State Contributions to State	
Employees' Retirement System	794,700
For State Contributions to	
Social Security	733,900
For Group Insurance	2,208,000
For Contractual Services	2,286,200
For Travel	70,000
For Commodities	21,481,100
For Printing	11,000
For Equipment	100,000
For Telecommunications Services	80,000
For Operation of Auto Equipment	842,300
For Repairs, Maintenance and Other	
Capital Improvements	147,000
For Refunds	<u>15,000</u>
Total	\$40,162,700

Section 70. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:

The neighborhood of Auburn/Gresham	250,000
The neighborhood of Logan Square	250,000
The neighborhood of East Garfield	250,000
The neighborhood of Grand Boulevard	250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Roseland	250,000
The neighborhood of Humboldt Park	250,000

The neighborhood of Pilsen and Little Village	250,000
The neighborhood of Lawndale and Garfield	250,000
The neighborhood of Woodlawn	250,000
The neighborhood of Englewood	250,000
The neighborhood of Westlawn	250,000
The neighborhood of Chicago Lawn	250,000
The neighborhood of Brighton Park	250,000
The neighborhood of Albany Park	250,000
The neighborhood of Foss Park	250,000
The neighborhood of Austin	<u>250,000</u>
Total	\$4,250,000

The City of Decatur	250,000
The City of Zion	250,000
The City of Aurora	250,000
The Cities of Cicero and Berwyn	250,000
The City of Rockford	250,000
The City of Bellwood	250,000
The City of Maywood	250,000
The City of East St. Louis	<u>250,000</u>
Total	\$2,000,000

Section 75. The amount of \$790,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for re-entry, transitional and related services.

Section 80. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a juvenile methamphetamine pilot program at the Franklin County Juvenile Detention Center.

Section 85. The amount of \$150,000, or so much thereof

as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for all costs associated with staff and administrative support for the Long-Term Prisoners Study Committee, per House Joint Resolution 80.

Section 90. The amount of \$200,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund to provide matching funds for federally supported job preparation program expansion.

Section 95. The amount of \$240,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund to provide matching funds for federally supported transitional jobs program.

Section 100. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the South Suburban Disproportionate Minority Confinement Foundation for all costs associated with the study of Disproportionate Minority Confinement.

ARTICLE 57

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2007.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	64,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,200
For State Contributions to	
Social Security	5,000
For Contractual Services	91,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$165,500

SCHOOL DISTRICT

For Personal Services	5,005,900
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	0
For State Contributions to State	
Employees' Retirement System	435,800
For State Contributions to Teachers'	
Retirement System	1,700
For State Contributions to Social Security	416,000
For Contractual Services	321,900
For Travel	200
For Commodities	46,600
For Printing	7,900
For Equipment	0
For Telecommunications Services	1,900
For Operation of Auto Equipment	<u>1,900</u>

Total \$6,239,800

AFTER CARE SERVICES

For Personal Services2,117,800
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation0
For State Contributions to State
Employees' Retirement System202,300
For State Contributions to
Social Security164,400
For Contractual Services3,840,900
For Travel5,500
For Travel and Allowance for Prisoners2,400
For Commodities6,400
For Printing300
For Equipment0
For Telecommunications Services1,200
For Operation of Auto Equipment60,000
Total \$6,401,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services4,474,400
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation8,500
For State Contributions to State
Employees' Retirement System528,400
For State Contributions to

Social Security	336,200
For Contractual Services	2,377,750
For Travel	5,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300
For Commodities	204,200
For Printing	2,900
For Equipment	15,000
For Telecommunications Services	30,600
For Operation of Auto Equipment	<u>26,900</u>
Total	\$8,010,550

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	13,562,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	56,700
For State Contributions to State Employees' Retirement System	1,562,700
For State Contributions to Social Security	1,003,900
For Contractual Services	2,231,550
For Travel	9,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,300
For Commodities	614,200
For Printing	9,100
For Equipment	40,200
For Telecommunications Services	61,700
For Operation of Auto Equipment	<u>57,400</u>
Total	\$19,214,450

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	10,686,300
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	44,800
For State Contributions to State	
Employees' Retirement System	1,276,000
For State Contributions to	
Social Security	795,800
For Contractual Services	1,788,150
For Travel	3,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	2,600
For Commodities	385,700
For Printing	3,200
For Equipment	30,700
For Telecommunications Services	58,100
For Operation of Auto Equipment	<u>56,900</u>
Total	\$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	9,505,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	10,200
For State Contributions to State	
Employees' Retirement System	1,105,700
For State Contributions to	
Social Security	705,600
For Contractual Services	4,150,850
For Travel	7,000
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	400
For Commodities	309,500
For Printing	6,800
For Equipment	12,500

For Telecommunications Services	88,600
For Operation of Auto Equipment	<u>47,800</u>
Total	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	6,475,200
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	15,200
For State Contributions to State	
Employees' Retirement System	756,600
For State Contributions to	
Social Security	483,000
For Contractual Services	965,150
For Travel	6,900
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	2,100
For Commodities	233,700
For Printing	4,900
For Equipment	15,000
For Telecommunications Services	38,400
For Operation of Auto Equipment	<u>26,700</u>
Total	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	2,352,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	13,800
For State Contributions to State	
Employees' Retirement System	280,300
For State Contributions to	
Social Security	180,500
For Contractual Services	331,050

For Travel	1,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,300
For Commodities	150,800
For Printing	4,100
For Equipment	15,100
For Telecommunications Services	22,800
For Operation of Auto Equipment	<u>19,000</u>
Total	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	15,406,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	56,200
For State Contributions to State Employees' Retirement System	1,838,600
For State Contributions to Social Security	1,145,500
For Contractual Services	3,702,250
For Travel	25,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	200
For Commodities	764,500
For Printing	16,000
For Equipment	30,300
For Telecommunications Services	123,900
For Operation of Auto Equipment	<u>182,200</u>
Total	\$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	5,337,350
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate	

Compensation	19,500
For State Contributions to State	
Employees' Retirement System	623,000
For State Contributions to	
Social Security	398,500
For Contractual Services	1,416,350
For Travel	5,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	100
For Commodities	172,300
For Printing	7,700
For Equipment	21,000
For Telecommunications Services	62,600
For Operation of Auto Equipment	<u>42,300</u>
Total	\$8,105,800

STATEWIDE SERVICES AND GRANTS

Section 30. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Juvenile Justice described below and having the estimated cost as follows:

For payment of expenses associated	
with School District Programs	5,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision	2,000,000
For payment of expenses associated	
with miscellaneous programs, including,	
but not limited to, medical costs,	
food expenditures, and various	

construction costs	<u>2,500,000</u>
Total	\$9,500,000

Section 35. The sum of \$489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 40. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for expenses related to frontline staff.

ARTICLE 58

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	629,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	72,500
For State Contributions to	
Social Security	48,200
For Contractual Services	173,400
For Travel	20,000
For Commodities	6,000
For Printing	5,000
For Equipment	0

For Electronic Data Processing	50,000
For Telecommunications Services	25,400
For Operation of Auto Equipment	0
For Administration and operations of Displaced Homemaker Grant Program	<u>55,200</u>
Total	\$1,084,800

Section 10. The following named amount of \$621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services	813,100
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	93,700
For State Contributions to Social Security	62,200
For Contractual Services	14,000
For Travel	70,000
For Commodities	4,000
For Printing	4,000
For Equipment	5,000
For Telecommunications Services	<u>10,000</u>
Total	\$1,076,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

For Personal Services	2,508,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	289,200
For State Contributions to	
Social Security	192,000
For Contractual Services	29,000
For Travel	62,000
For Commodities	6,000
For Printing	11,000
For Equipment	20,000
For Telecommunications Services	<u>46,900</u>
Total	\$3,164,400

Payable From the Child Labor and Day and

Temporary Labor Services Enforcement Fund:

For Administration of the Child	
Labor Law and Day and Temporary	
Labor Services Act	200,000

Section 25. In addition to any other funds appropriated for that purpose, the sum of \$159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 59

Section 5. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	807,000
For State Contributions to State Employees' Retirement System	93,200
For State Contributions to Social Security	61,900
For Contractual Services	14,400
For Travel	23,000
For Commodities	19,800
For Printing	2,800
For Equipment	4,900
For Electronic Data Processing	13,500
For Telecommunications Services	37,400
For Operation of Auto Equipment	23,800
For State Officer's Candidate School	700
For Lincoln's Challenge	3,116,700
For Lincoln's Challenge Allowances	<u>506,900</u>
Total	\$4,726,000

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge	4,889,700
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,146,000
For State Contributions to State Employees' Retirement System	593,100

For State Contributions to	
Social Security	393,800
For Contractual Services	1,992,400
For Commodities	57,700
For Equipment	<u>24,800</u>
Total	\$8,207,800

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	<u>8,836,300</u>
Total	\$8,836,300

Section 10. The sum of \$11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$337,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,400, or so much thereof as may

be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 30. The sum of \$1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$567,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for costs and expenses related to or in support of the public safety shared services center.

Section 45. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs, Office of the Adjutant General, for transfer into the Federal Support Agreement Revolving Fund.

Section 50. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 60

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	5,137,700
For State Contributions to State	
Employees' Retirement System	592,200
For State Contributions to	
Social Security	323,500
For Contractual Services	3,352,400
For Travel	23,600
For Commodities	532,100
For Printing	90,000
For Equipment	34,700
For Telecommunications Services	112,400
For Operation of Auto Equipment	300,000
For Contractual Services:	
For Payment of Tort Claims	28,000
For Refunds	2,000
For Expenses regarding implementation	
of the Juvenile Justice Reform	
provisions	174,700
For costs and expenses related to	
or in support of a public safety	
shared services center	2,140,200

For Repairs and Maintenance and

Permanent Improvements30,000

Total \$12,873,500

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone

Safety Act1,800,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories8,400,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto2,000,000

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services	4,999,900
For State Contributions to State	
Employees' Retirement System	576,300
For State Contributions to	
Social Security	375,000
For Contractual Services	778,800
For Travel	20,000
For Commodities	34,000
For Printing	35,200
For Equipment	3,100
For Electronic Data Processing	2,497,100
For Telecommunications Services	<u>439,000</u>
Total	\$9,758,400

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS	
System	3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	79,949,500
For State Contributions to State	
Employees' Retirement System	9,214,200
For State Contributions to	
Social Security	2,678,400
For Contractual Services	5,123,400
For Travel	483,900
For Commodities	613,800
For Printing	97,600
For Equipment	222,800
For Electronic Data Processing	7,600
For Telecommunications Services	3,901,000

For Operation of Auto Equipment7,886,700
For local law enforcement agencies for
costs associated with the purchase
of equipment40,000
For costs associated with the
South Suburban Major Crime Task Force50,000
Total \$110,268,900

Payable from the Road Fund:

For Personal Services86,493,900
For State Contributions to State
Employees' Retirement System9,968,400
For State Contributions to
Social Security847,700
Total \$97,310,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services3,237,200
For State Contributions to State
Employees' Retirement System373,100
For State Contributions to
Social Security96,800
For Group Insurance612,000
For Contractual Services465,400
For Travel38,300
For Commodities174,600
For Printing26,500
For Telecommunications Services115,700
For Operation of Auto Equipment212,200
Total \$5,351,800

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program24,400,000

For Payment of Expenses:

Federal & IDOT Programs6,688,800

For Payment of Expenses:

Riverboat Gambling2,000,000

For Payment of Expenses:

Miscellaneous Programs3,800,000

Total\$36,888,800

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses17,400,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program20,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws2,300,000

Section 30. The sum of \$4,300,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan

Enforcement Groups:

Payable from General Revenue Fund710,400

Payable from Drug Traffic Prevention Fund 150,000

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 55. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	4,386,500
For State Contributions to State	
Employees' Retirement System	505,700
For State Contributions to	
Social Security	<u>77,300</u>
Total	\$4,969,500

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for

the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	36,727,600
For State Contributions to State Employees' Retirement System	4,232,900
For State Contributions to Social Security	2,590,400
For Contractual Services	5,742,400
For Travel	56,000
For Commodities	1,455,600
For Printing	67,300
For Equipment	1,250,700
For Telecommunications Services	507,500
For Operation of Auto Equipment	97,800
For Administration of a Statewide Sexual Assault Evidence Collection Program	87,300
For Operational Expenses Related to the Combined DNA Index System	3,448,000
For local law enforcement agencies for costs associated with the expedition of DNA backlog reduction	<u>100,000</u>
Total	\$56,363,500

For Administration and Operation
of State Crime Laboratories:

Payable from State Crime Laboratory Fund

Payable from State Police

DUI Fund

Payable from State Offender DNA

Identification System Fund3,423,500

Section 75. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	1,574,600
For State Contributions to State Employees' Retirement System	181,500
For State Contributions to Social Security	28,800
For Contractual Services	75,300
For Travel	5,000
For Commodities	12,600
For Printing	3,200
For Equipment	8,100
For Telecommunications Services	76,900
For Operation of Auto Equipment	<u>183,000</u>
Total	\$2,149,000

ARTICLE 61

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the

ordinary and contingent expenses of the Department of
Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	20,319,000
For State Contributions to State	
Employees' Retirement System	2,341,800
For State Contributions to Social Security	1,508,500
For Contractual Services	9,829,300
For Travel	679,400
For Commodities	329,800
For Printing	804,300
For Equipment	113,400
For Equipment:	
Purchase of Cars & Trucks	112,000
For Telecommunications Services	417,000
For Operation of Automotive Equipment	<u>270,700</u>
Total	\$36,725,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes	500,000
For costs associated with asbestos	
abatement	300,000
For metropolitan planning and research	
purposes as provided by law, provided	
such amount shall not exceed funds	
to be made available from the federal	
government or local sources	42,000,000
For metropolitan planning and research	

purposes as provided by law	2,000,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	4,000,000
For the state share of the IDOT ITS Corridor Program	2,600,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	<u>288,000</u>
Total	\$53,438,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078	540,300
For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations	250,000
For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures	

do not exceed funds made available by
the federal government10,000,000
For a grant to the Illinois
Environmental Protection Agency for
vehicle inspections14,200,000
For auto liability payments for the
Department of Transportation, the
Illinois State Police and the
Secretary of State provided that
the liability resulted from the
Road Fund portion of their
normal operations2,200,000
Total \$27,190,300

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING
OPERATIONS

For Personal Services5,259,800
For State Contributions to State
Employees' Retirement System606,200
For State Contributions to Social Security397,200
For Contractual Services10,421,000
For Travel59,800
For Commodities25,400
For Equipment8,300
For Electronic Data Processing9,039,325
For Telecommunications596,700
Total \$26,413,725

Section 25. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	25,962,400
For Extra Help	914,700
For State Contributions to State Employees' Retirement System	3,097,600
For State Contributions to Social Security	1,999,600
For Contractual Services	5,505,600
For Travel	461,700
For Commodities	349,300
For Equipment	265,500
For Equipment: Purchase of Cars and Trucks	416,000
For Telecommunications Services	2,149,800
For Operation of Automotive Equipment	<u>272,100</u>
Total	\$41,394,300

LUMP SUMS

Section 30. The sum of \$633,600 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$960,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century

(STARCOM).

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 45. The sum of \$2,517,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by Part	
468 of the Illinois Department of	
Transportation Rules and Regulations	3,000,000
For reimbursement of eligible expenses	
arising from City, County, and other	
State Maintenance Agreements	<u>16,000,000</u>
Total	\$19,000,000

REFUNDS

Section 55. The following named amount, or so much

thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds26,900

Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services5,624,800
For State Contributions to State
Employees' Retirement System648,300
For State Contributions to Social Security415,600
For Contractual Services1,400,700
For Travel89,900
For Commodities142,200
For Printing278,000
For Equipment2,700
For Equipment:
Purchase of Cars and Trucks0
For Telecommunications Services125,300
For Operation of Automotive Equipment 0
Total \$8,727,500

LUMP SUMS

Section 65. The sum of \$7,250,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary

seatbelt enforcement incentive grant.

REFUNDS

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds8,800

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services114,100
For State Contributions to State
Employees' Retirement System13,100
For State Contributions to Social Security8,600
For Group Insurance29,600
For Contractual Services10,000
For Travel12,900
For Commodities800
For Printing1,900
For Equipment2,000
For Operation of Automotive Equipment 0
Total \$193,000

AWARDS AND GRANTS

Section 80. The sum of \$3,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and

local universities and colleges for Cycle Rider Safety Training Programs.

Section 85. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	4,398,400
For State Contributions to State	
Employees' Retirement System	506,900
For State Contributions to Social Security	336,500
For Contractual Services	1,102,500
For Travel	210,900
For Commodities	122,900
For Equipment	201,900
For Equipment:	
Purchase of Cars and Trucks	379,400
For Telecommunications Services	26,800
For Operation of Automotive Equipment	<u>502,600</u>
Total	\$7,788,800

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	81,610,800
For Extra Help	9,125,800
For State Contributions to State	
Employees' Retirement System	10,457,400
For State Contributions to Social Security	6,852,100
For Contractual Services	15,978,500
For Travel	175,600
For Commodities	6,377,300
For Equipment	1,447,700
For Equipment:	
Purchase of Cars and Trucks	6,766,400
For Telecommunications Services	1,542,500
For Operation of Automotive Equipment	<u>6,540,500</u>
Total	\$146,874,600

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	25,157,600
For Extra Help	2,074,900
For State Contributions to State	
Employees' Retirement System	3,138,500
For State Contributions to Social Security	2,053,700
For Contractual Services	3,924,800
For Travel	212,700

For Commodities	2,568,900
For Equipment	982,900
For Equipment:	
Purchase of Cars and Trucks	2,698,600
For Telecommunications Services	347,800
For Operation of Automotive Equipment	<u>2,854,600</u>
Total	\$46,015,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE
OPERATIONS

For Personal Services	23,000,100
For Extra Help	2,152,800
For State Contributions to State	
Employees' Retirement System	2,898,900
For State Contributions to Social Security	1,894,300
For Contractual Services	3,069,300
For Travel	104,100
For Commodities	2,575,700
For Equipment	791,000
For Equipment:	
Purchase of Cars and Trucks	2,247,700
For Telecommunications Services	285,900
For Operation of Automotive Equipment	<u>2,753,100</u>
Total	\$41,772,900

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	23,351,500
For Extra Help	2,469,100
For State Contributions to State	
Employees' Retirement System	2,975,800
For State Contributions to Social Security	1,928,900
For Contractual Services	4,754,200
For Travel	120,800
For Commodities	1,623,300
For Equipment	1,030,900
For Equipment:	
Purchase of Cars and Trucks	1,048,900
For Telecommunications Services	256,700
For Operation of Automotive Equipment	<u>2,561,200</u>
Total	\$42,121,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	20,810,800
For Extra Help	2,026,000
For State Contributions to State	
Employees' Retirement System	2,631,900
For State Contributions to Social Security	1,715,300
For Contractual Services	2,845,100
For Travel	79,000
For Commodities	1,758,800
For Equipment	1,056,000

For Equipment:

Purchase of Cars and Trucks	2,980,600
For Telecommunications Services	184,300
For Operation of Automotive Equipment	<u>2,436,900</u>
Total	\$38,524,700

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services	24,883,100
For Extra Help	1,546,800
For State Contributions to State Employees' Retirement System	3,045,900
For State Contributions to Social Security	1,983,000
For Contractual Services	3,834,500
For Travel	116,500
For Commodities	2,022,800
For Equipment	812,900
For Equipment: Purchase of Cars and Trucks	1,868,000
For Telecommunications Services	267,100
For Operation of Automotive Equipment	<u>3,107,700</u>
Total	\$43,488,300

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	18,952,300
For Extra Help	1,324,700
For State Contributions to State	
Employees' Retirement System	2,336,900
For State Contributions to Social Security	1,518,900
For Contractual Services	2,763,000
For Travel	143,400
For Commodities	1,472,700
For Equipment	1,007,400
For Equipment:	
Purchase of Cars and Trucks	1,375,400
For Telecommunications Services	177,800
For Operation of Automotive Equipment	<u>2,404,500</u>
Total	\$33,477,000

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	33,044,500
For Extra Help	2,104,200
For State Contributions to State	
Employees' Retirement System	4,050,900
For State Contributions to Social Security	2,643,600
For Contractual Services	6,549,000
For Travel	186,500
For Commodities	1,930,400
For Equipment	1,366,800
For Equipment:	
Purchase of Cars and Trucks	1,569,100

For Telecommunications Services	571,300
For Operation of Automotive Equipment	<u>2,809,200</u>
Total	\$56,825,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	18,261,400
For Extra Help	1,583,300
For State Contributions to State Employees' Retirement System	2,287,100
For State Contributions to Social Security	1,486,500
For Contractual Services	2,981,700
For Travel	64,200
For Commodities	1,226,200
For Equipment	944,300
For Equipment: Purchase of Cars and Trucks	698,600
For Telecommunications Services	135,000
For Operation of Automotive Equipment	<u>1,738,100</u>
Total	\$31,406,400

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

Payable from the Road Fund4,590,000

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund529,000

For State Contributions to Social Security:

Payable from the Road Fund348,500

For Contractual Services:

Payable from the Road Fund3,496,500

Payable from Air Transportation

Revolving Fund800,000

For Travel:

Payable from the Road Fund112,500

For Travel: Executive Air Transportation

Expenses of the General Assembly:

Payable from the General Revenue Fund130,000

For Travel: Executive Air Transportation

Expenses of the Governor's Office:

Payable from the General Revenue Fund130,000

For Commodities:

Payable from Aeronautics Fund74,500

Payable from the Road Fund875,000

For Equipment:

Payable from the General Revenue Fund0

Payable from the Road Fund271,900

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund0

For Telecommunications Services:

Payable from the Road Fund97,000

For Operation of Automotive Equipment:

Payable from the Road Fund25,500

Total \$11,480,400

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 150. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 35,000

AWARDS AND GRANTS

Section 155. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 160. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

OPERATIONS

For Personal Services	2,383,600
For State Contributions to State Employees' Retirement System	274,700
For State Contributions to Social Security	176,900
For Contractual Services	47,700
For Travel	34,900
For Commodities	3,800
For Equipment	18,200
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	37,800
For Operation of Automotive Equipment	<u>0</u>
Total	\$2,977,600

LUMP SUMS

Section 170. The sum of \$676,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 175. The sum of \$775,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 180. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 185. The sum of \$342,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 190. The sum of \$37,318,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 195. The sum of \$186,900,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 200. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for

in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 205. The sum of \$95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 210. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District	11,384,100
Greater Peoria Mass Transit District	8,788,100
Rock Island County Metropolitan Mass Transit District	7,178,115
Rockford Mass Transit District	6,241,700
Springfield Mass Transit District	6,069,900
Bloomington-Normal Public Transit System	3,095,045
City of Decatur	2,981,100

City of Pekin	447,500
River Valley Metro Mass Transit District	1,368,620
City of South Beloit	40,600
St. Clair County Transit District	16,170,550
City of Dekalb	1,400,000
City of Macomb	<u>797,500</u>
Total, Urbanized Areas	\$65,962,830

NON-URBANIZED AREAS

City of Danville	1,084,300
City of Quincy	1,490,600
RIDES Mass Transit District	2,128,875
South Central Illinois Mass Transit District	1,950,690
City of Galesburg	677,700
Jackson County Mass Transit District	146,410
Shawnee Mass Transit District	660,000
West Central Mass Transit District	350,000
Monroe-Randolph	<u>385,000</u>
Total, Non-Urbanized Areas	\$8,873,575

Section 215. The sum of \$9,720,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 220. The sum of \$237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

Section 225. The sum of \$54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER

AWARDS AND GRANTS

Section 230. The sum of \$24,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 235. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services6,131,200

For State Contributions to State	
Employees' Retirement System	706,600
For State Contributions to Social Security	456,800
For Group Insurance	1,463,000
For Contractual Services	43,300
For Travel	61,800
For Commodities	7,000
For Printing	26,500
For Equipment	13,100
For Telecommunications Services	18,300
For Operation of Automotive Equipment	<u>5,100</u>
Total	\$8,932,700

AWARDS AND GRANTS

Section 245. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:	
To Counties	232,600,000
To Municipalities	326,300,000
To Counties for Distribution to Road Districts	<u>105,600,000</u>
Total	\$664,500,000

Section 250. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the

Surface Transportation Assistance Act of 1982, as amended by
the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,206,500
For State Contributions to State	
Employees' Retirement System	139,000
For State Contributions to Social Security	91,100
For Contractual Services	2,109,700
For Travel	40,300
For Commodities	10,000
For Printing	4,900
For Equipment	47,300
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	81,900
For Operation of Automotive Equipment	<u>0</u>
Total	\$3,730,700

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	5,185,500
For State Contributions to State	
Employees' Retirement System	596,300
For State Contributions to Social Security	82,200
For Contractual Services	333,100
For Travel	339,600
For Commodities	296,900
For Printing	64,500
For Equipment	612,000
For Equipment:	
Purchase of Cars and Trucks	650,000
For Telecommunications Services	351,600
For Operation of Automotive Equipment	<u>716,300</u>
Total	\$9,228,000

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to Social Security	0
For Contractual Services	45,000
For Travel	0
For Commodities	15,000
For Printing	35,000
For Equipment	0
For Operation of Automotive Equipment	<u>0</u>
Total	\$95,000

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	1,361,900
For State Contributions to State	
Employees' Retirement System	195,000
For State Contributions to Social Security	19,000
For Contractual Services	7,400
For Travel	12,100
For Commodities	15,400
For Printing	1,000
For Equipment	138,500
For Operation of Auto Equipment	<u>98,900</u>
Total	\$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,150,600
For State Contributions to State Employees' Retirement System	132,600
For State Contributions to Social Security	85,400
For Contractual Services	1,904,000
For Travel	90,000
For Commodities	308,000
For Printing	180,000
For Equipment	10,000
For Telecommunications Services	<u>0</u>
Total	\$3,860,600

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal governments, state and private universities and other private entities	4,843,800
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Section 260. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

For Personal Services	45,000
For the State Contribution to State Employees' Retirement System	3,200
For the State Contribution to Social Security	3,100
For Contractual Services	16,000
For Travel	26,400
For Printing	5,000
For Telecommunication Services	<u>1,300</u>

Total \$100,000

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
For Contractual Services25,400
For Travel25,000
For Printing5,000
Total \$55,400

FOR THE DIVISION OF TRAFFIC SAFETY (410)
For Contractual Services2,280,000
For Travel10,000
For Commodities0
For Printing0
For Equipment0
Total \$2,290,000

FOR THE SECRETARY OF STATE (410)
For Personal Services40,000
For the State Contribution to State
Employees' Retirement System6,500
For the State Contribution to Social
Security600
For Contractual Services27,500
For Travel11,500
For Commodities48,900
For Printing10,000
For Equipment12,800
For Telecommunication Services100
For Operation of Auto Equipment0
Total \$157,900

FOR THE DEPARTMENT OF STATE POLICE (410)
For Personal Services1,053,800
For the State Contribution to State

Employees' Retirement System	210,800
For the State Contribution to Social Security	13,800
For Contractual Services	5,500
For Travel	3,100
For Commodities	21,400
For Equipment	1,600
For Operation of Auto Equipment	<u>90,000</u>
Total	\$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD (410)

For Contractual Services	140,000
For Printing	<u>10,000</u>
Total	\$150,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities

	2,170,300
--	-----------

Section 265. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	1,000,000
For Commodities	50,000
For Equipment	200,000
For Telecommunications	<u>0</u>

Total \$1,250,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services1,057,200
For the State Contribution to State
Employees' Retirement System251,500
For the State Contribution to Social
Security14,600
For Contractual Services3,400
For Travel5,500
For Commodities24,900
For Equipment15,000
For Operation of Auto Equipment58,100
Total \$1,430,200

FOR THE SECRETARY OF STATE (.08)

For Personal Services215,000
For the State Contribution to State
Employees' Retirement System34,700
For the State Contribution to Social
Security14,700
For Contractual Services223,200
For Travel15,300
For Commodities13,200
For Printing7,700
For Equipment35,900
For Operation of Auto Equipment40,600
Total \$600,300

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services190,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects
by county and municipal governments,

state and private universities and
other private entities1,663,500

Section 270. The sum of \$300,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 275. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 280. The sum of \$1,650,000, or so much thereof as may be necessary, is appropriated from the I-FLY Fund to the Department of Transportation for grants to the Quincy Regional Airport, the Decatur Airport, and the Williamson County Regional Airport, pursuant to the I-FLY Act.

Section 285. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

- Section 155 GRF Aeronautics
- Section 185 GRF Reduced Fares Downstate
- Section 190 GRF Reduced Fares RTA
- Section 200 SCIP Debt Service I
- Section 205 SCIP Debt Service II
- Section 230 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 61A

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$1,924,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 43, Section 10 and Article 44, Section 5 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$2,394,228, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 43, Section 10 and Article 44, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$40,651,926, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 43, Section 10 and Article 44, Section 15 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$6,050,713, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 10 and Article 44, Section 20 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$1,871,690, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 44, Section 25 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 30. The sum of \$3,037,779, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 44, Section 30 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 35. The sum of, \$19,384,674, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 10 and Article 44, Section 35 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of \$18,070,929, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 10 and Article 44, Section 40 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 45. The sum of \$64,138,956, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 15 and Article 44, Section 45 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 60. The sum of \$922,650, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 43, Section 30 and Article 44, Section 60 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$8,201,114, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and

reappropriation heretofore made in Article 43, Section 260 and Article 44, Section 65 of Public Act 94-0015, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 70. The sum of \$30,799,969, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 43, Section 45 and Article 44, Section 70 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 73. The sum of \$7,718,603, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 43, Section 60 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$3,646,704, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made, in Article 43, Section 75 and Article 44, Section 75 of Public Act 94-0015, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 80. The sum of \$1,943,233, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 43, Section 145 and Article 44, Section 80 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 85. The sum of \$12,289,642, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 43, Section 240 and Article 44, Section 85 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 90. The sum of \$3,573,337, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 43, Section 250 and Article 44, Section 90 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$4,368,185, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 43, Section 245 and Article 44, Section 95 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 100. The sum of \$365,566, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 43, Section 160 and Article 44, Section 100 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 103. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 44, Section 103 of Public Act 94-0015, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 105. The sum of \$2,116,339, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 43, Section 165 and Article 44, Section 105 of Public Act 94-0015, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 110. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations heretofore made in Article 43, Section 80, Section 85, Section 90, Section 95, Section 100, Section 105, Section 110, Section 115, Section 120, and Section 125 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

Day Labor

For Purchase of

Cars and Trucks.....80,000

District 1, Schaumburg Office

For Purchase of

Cars and Trucks.....2,817,900

District 2, Dixon Office

For Purchase of

Cars and Trucks.....1,019,100

District 3, Ottawa Office

For Purchase of

Cars and Trucks.....1,030,200

District 4, Peoria Office

For Purchase of

Cars and Trucks.....750,200

District 5, Paris Office

For Purchase of

Cars and Trucks.....782,200

District 6, Springfield Office

For Purchase of

Cars and Trucks.....711,100

District 7, Effingham Office

For Purchase of

Cars and Trucks.....522,600

District 8, Collinsville Office

For Purchase of

Cars and Trucks.....1,292,400

District 9, Carbondale Office

For Purchase of

Cars and Trucks.....	<u>597,900</u>
Total	\$9,603,600

Section 115. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 62

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services	13,661,533
For State Contribution to State Employees' Retirement System	1,574,492
For Social Security	1,045,107
For Contractual Services	2,331,626
For Travel	111,800
For Commodities	40,000
For Printing	28,100
For Equipment	62,400
For Electronic Data Processing	607,935
For Telecommunications	149,800
For Law Student Program	<u>0</u>
Total	\$19,612,793

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are

appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit.

For Personal Services	798,807
For State Contribution to State Employees' Retirement System	90,910
For Social Security	60,344
For Contractual Services	211,101
For Travel	25,000
For Commodities	3,000
For Printing	3,000
For Equipment	10,500
For Electronic Data Processing	26,170
For Telecommunications	<u>16,900</u>
Total	\$1,245,732

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Payable from State Appellate Defender

Federal Trust Fund.300,000

Required State Match:

Payable from General Revenue Fund80,000

Section 20. The sum of \$2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c)(5) of Section 10 of the State Appellate Defender Act.

Section 25. The sum of \$250,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 30. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 63

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2007:

For Personal Services:

Payable from General Revenue Fund for
Collective Bargaining Unit2,481,800
Payable from General Revenue Fund for
Administrative Unit850,300
Payable from State's Attorney Appellate
Prosecutor's County Fund679,600

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from General Revenue Fund for
Collective Bargaining Unit99,300
Payable from General Revenue Fund for
Administrative Unit34,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund27,200

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund for
Collective Bargaining Unit286,100
Payable from General Revenue Fund for
Administrative Unit98,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund78,400

For State Contribution to Social Security:

Payable from General Revenue Fund for
Collective Bargaining Unit189,900
Payable from General Revenue Fund for
Administrative Unit65,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund52,000

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate
Prosecutor's County Fund152,300

For Contractual Services:

Payable from General Revenue Fund354,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund614,700

For Contractual Services for Tax Objection Casework:

Payable from General Revenue Fund0
Payable from State's Attorneys Appellate
Prosecutor's County Fund33,300

For Contractual Services for Rental of Real Property:

Payable from General Revenue Fund228,700
Payable from State's Attorneys Appellate
Prosecutor's County Fund132,700

For Travel:

Payable from General Revenue Fund16,700
Payable from State's Attorneys Appellate
Prosecutor's County Fund9,100

For Commodities:

Payable from General Revenue Fund14,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund9,400

For Printing:

Payable from General Revenue Fund4,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund3,600

For Equipment:

Payable from General Revenue Fund25,600
Payable from State's Attorneys Appellate
Prosecutor's County Fund30,900

For Electronic Data Processing:

Payable from General Revenue Fund16,200
Payable from State's Attorneys Appellate
Prosecutor's County Fund31,400

For Telecommunications:

Payable from General Revenue Fund20,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund34,700

For Operation of Automotive Equipment:

Payable from General Revenue Fund10,600
Payable from State's Attorneys Appellate
Prosecutor's County Fund8,300

For Law Intern Program:

Payable from General Revenue Fund100
Payable from State's Attorneys Appellate
Prosecutor's County Fund27,400

For Continuing Legal Education:

Payable from General Revenue Fund100
Payable from Continuing Legal Education
Trust Fund150,000

For Legal Publications:

Payable from General Revenue Fund3,500

Payable from State's Attorneys Appellate

Prosecutor's County Fund13,900

For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:

For Personal Services:

Payable from General Revenue Fund88,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund51,000

For State Contribution to the State Employees' Retirement System Pick Up:

Payable from General Revenue Fund3,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund2,100

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund10,200

Payable from State's Attorneys Appellate

Prosecutor's County Fund5,900

For Contribution to Social Security:

Payable from General Revenue Fund:6,800

Payable from State's Attorneys Appellate

Prosecutor's County Fund3,900

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund14,500

For Contractual Services:

Payable from General Revenue Fund6,300

Payable from State's Attorneys Appellate

Prosecutor's County Fund251,300

For Travel:

Payable from General Revenue Fund1,200

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,200

For Commodities:

Payable from General Revenue Fund600
Payable from State's Attorneys Appellate
Prosecutor's County Fund800

For Equipment:

Payable from General Revenue Fund600
Payable from State's Attorneys Appellate
Prosecutor's County Fund1,200

For Operation of Automotive Equipment:

Payable from General Revenue Fund1,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund1,100

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit
Forfeiture Fund1,350,000

For Expenses Pursuant to P.A. 84-1340,

which requires the Office of the State's
Attorneys Appellate Prosecutor to conduct
training programs for Illinois State's Attorneys,
Assistant State's Attorneys and Law Enforcement
Officers on techniques and methods of
eliminating or reducing the trauma of testifying
in criminal proceedings for children who serve
as witnesses in such proceedings;
and other authorized criminal justice
training programs:

Payable from General Revenue Fund80,000

For Expenses Related to federally assisted

Programs to assist local
State's Attorneys including violent crimes,

drug related cases and cases arising under
the Narcotics Profit Forfeiture Act
on the request of the State's Attorney:
Payable from Special Federal Grant
Project Fund2,000,000
For Local Matching Purposes:
Payable from State's Attorneys Appellate
Prosecutor's County Fund0
For State Matching Purposes:
Payable from General Revenue Fund138,500
For Expenses Pursuant to Grant Agreements
For Training Grant Programs:
Payable from Continuing Legal Education
Trust Fund0
For Expenses Pursuant to the Capital
Crimes Litigation Act:
Payable from the Capital Litigation
Trust Fund500,000
For Appropriation to the State Treasurer
for Expenses Incurred by State's Attorneys
other than Cook County:
Payable from the Capital Litigation
Trust Fund1,000,000
For Appropriation to the State's Attorneys
Appellate Prosecutor for a grant to the
Cook County State's Attorney for expenses
incurred in filing appeals in Cook County2,700,000
(Total, \$15,109,700;
General Revenue Fund, \$7,837,800;
Office of the State's Attorneys Appellate
Prosecutor's County Fund, \$2,271,900;
Continuing Legal Education Trust Fund, \$150,000;
Narcotics Profit Forfeiture Fund, \$1,350,000;
Special Federal Grant Project Funds, \$2,000,000;

Capital Litigation Trust Fund, \$1,500,000)

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	402,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	46,500
For State Contributions to Social Security	30,300
For Contractual Services	1,423,400
For Travel	3,800
For Commodities	1,300
For Printing	6,600
For Equipment	6,900
For Electronic Data Processing	2,800
For Telecommunications	11,200
For Operation of Auto Equipment	5,300
For Training and Education	206,300
For costs and services related to ILEAS/MABAS administration	125,000
For costs and expenses related to or in support of a public safety shared service center	<u>381,800</u>
Total	\$2,653,500

Payable from Radiation Protection Fund:

For Personal Services	106,500
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For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System12,200
For State Contributions to
Social Security8,200
For Group Insurance29,000
For Contractual Services165,400
For Travel5,000
For Commodities5,300
For Printing4,900
For Electronic Data Processing49,400
For Telecommunications Services11,000
For Operation of Auto Equipment10,000
For costs and services related to
or in support of a public safety
shared service center156,700
Total \$563,600

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services1,445,800
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System166,700
For State Contributions to
Social Security110,600
For Group Insurance362,500
For Contractual Services545,600
For Travel11,600
For Commodities5,800
For Printing1,000
For Equipment21,300
For Electronic Data Processing154,900

Public Act 094-0798

SB1520 Enrolled

SDS094 00095 MSM 30095 b

For Telecommunications Services63,900

For Operation of Auto Equipment28,200

For costs and services related to

or in support of a public safety

shared service center912,700

Total \$3,830,600

Payable from Nuclear Civil Protection Planning Fund:

For Federal Projects300,000

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program5,459,200

For costs and services related to

or in support of a public safety

shared service center215,800

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education1,000,000

For Terrorism Preparedness and

Training costs in the current

and prior years148,200,000

For Terrorism Preparedness and

Training costs in the current

and prior years in the Chicago

Urban Area179,500,000

Payable from the September 11th Fund:

For grants, contracts, and administrative

expenses pursuant to 625 ILCS 5/3-653,

including prior year costs100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the

Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred
in current and prior years500,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems500,000
For Emergency Operating Centers500,000

Payable from the Federal Civil Prepared-
ness Administrative Fund:

For Urban Search and Rescue2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	992,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State Employees'	
Retirement System	122,600
For State Contributions to Social Security	81,400
For Contractual Services	72,300
For Travel	6,000
For Commodities	2,800
For Printing	4,500
For Equipment	47,000
For Electronic Data Processing	5,500
For Telecommunications	164,000
For Operation of Auto Equipment	<u>41,500</u>
Total	\$1,539,800

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,078,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State Employees'	
Retirement System	124,300
For State Contributions to Social Security	82,600
For Group Insurance	333,500
For Contractual Services	143,600
For Travel	31,300
For Commodities	24,000
For Printing	3,000
For Equipment	25,200
For Electronic Data Processing	6,300
For Telecommunications	231,600
For Operation of Auto Equipment	<u>27,000</u>

Total	\$2,111,200
Payable from the Emergency Management Preparedness Fund:	
For an Emergency Management Preparedness Program	3,200,000
Payable from Federal Civil Preparedness Administrative Fund:	
For Training and Education	400,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:	
For Personal Services	2,805,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	323,400
For State Contributions to Social Security	214,600
For Group Insurance	587,300
For Contractual Services	219,100
For Travel	100,000
For Commodities	13,200
For Printing	40,000
For Equipment	46,400
For Electronic Data Processing	9,500
For Telecommunications	26,000
For Operation of Auto	30,000
For Refunds	100,000
For reimbursing other governmental agencies for their assistance in	

responding to radiological emergencies	<u>100,000</u>
Total	\$4,615,300

Section 25. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	3,954,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	455,700
For State Contributions to	
Social Security	302,500
For Group Insurance	754,000
For Contractual Services	784,000
For Travel	95,100
For Commodities	235,300
For Printing	1,000
For Equipment	433,900
For Electronic Data Processing	273,600
For Telecommunications Services	597,400
For Operation of Auto	<u>13,000</u>
Total	\$7,899,900

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	399,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	46,100
For State Contributions to Social Security	30,700
For Contractual Services	3,000
For Travel	2,100
For Commodities	1,000
For Printing	1,300
For Telecommunications Services	8,200
For Operation of Automotive Equipment	6,500
For State Share of Individual and Household Grant Program for Disaster Declarations in Current and Prior Years:	<u>491,700</u>
Total	\$990,300

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	452,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	54,000
For State Contributions to Social Security	36,000
For Group Insurance	116,000
For Contractual Services	86,200
For Travel	29,500

For Commodities	11,900
For Printing	3,000
For Equipment	20,800
For Electronic Data Processing	4,300
For Telecommunications Services	12,200
For Operation of Automotive Equipment	12,600
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	<u>650,000</u>
Total	\$1,488,500

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations:	
In Current and Prior Years	50,000,000
For State administration of the Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
For State administration of the Hazard Mitigation Program	<u>1,000,000</u>
Total	\$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	150,000
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Payable from the Nuclear Civil Protection Planning Fund:

For Federal Projects	500,000
For Mitigation Assistance	<u>3,000,000</u>
Total	\$3,650,000

Payable from the Federal Civil Preparedness Administrative Fund:

For Training and Education	2,091,200
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Payable from the Emergency Management Preparedness Fund:

For Emergency Management Preparedness4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,675,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	200,000
For State Contributions to	
Social Security	132,800
For Group Insurance	362,500
For Contractual Services	423,400
For Travel	32,500
For Commodities	72,100
For Printing	2,000
For Equipment	146,200
For Electronic Data Processing	7,200
For Telecommunications	25,200
For Operation of Auto	<u>13,000</u>
Total	\$3,092,600

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-	
Level Waste Generators	5,000

Section 45. The sum of \$1,166,900, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency

for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 65. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed

Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 70. The sum of \$686,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 65

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	7,610,134
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	877,513
For State Contributions to Social Security	533,118
For Group Insurance	1,852,880
For Contractual Services	882,144
For Travel	129,700
For Commodities	91,000
For Printing	63,400
For Equipment	430,000
For Electronic Data Processing	1,242,984

For Telecommunications	198,512
For Operation of Auto Equipment	309,000
For Refunds	<u>4,000</u>
Total	\$14,224,385

Payable from the Underground Storage Tank Fund:

For Personal Services	1,613,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	185,900
For State Contributions to Social Security	113,000
For Group Insurance	423,300
For Contractual Services	270,900
For Travel	25,000
For Commodities	8,000
For Printing	6,000
For Equipment	161,500
For Electronic Data Processing	115,000
For Telecommunications	47,000
For Operation of Auto Equipment	60,000
For Refunds	10,000
For Expenses of Hearing Officers	<u>75,000</u>
Total	\$3,113,600

Section 10. The sum of \$627,815, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation

Act.

Section 20. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training	69,000
For Expenses of Fire Prevention Awareness Program	80,000
For Expenses of Arson Education and Seminars	42,000
For expenses of new fire chiefs training	44,000
For expenses of hearing officers	<u>25,000</u>
Total	\$260,000

Payable from the Fire Prevention Fund:

For Expenses of Life Safety Code Program	20,000
For Expenses of the Risk Watch/Remember When program	40,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	257,700
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Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency Response Reimbursement	5,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program	1,931,960
For payment to local governmental agencies which participate in the State Training Programs	1,000,000
For Regional Training Grants	500,000
For payments in accordance with Public Act 93-0169	<u>25,000</u>
Total	\$3,456,960

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 45. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

Section 50. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of \$714,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

ARTICLE 66

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	4,564,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	524,900
For State Contributions to	
Social Security	349,200
For Group Insurance	1,116,500
For Contractual Services	267,000
For Travel	32,200
For Commodities	34,500
For Equipment	10,000
For Telecommunications Services	108,800
For Operation of Auto Equipment	24,100
For Operational Expenses	<u>412,400</u>

Total \$7,443,800

Payable from Capital Development Board Revolving Fund:

For Personal Services2,856,100
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System328,500
For State Contributions to Social Security218,500
For Group Insurance783,000
For Contractual Services298,100
For Travel210,600
For Commodities11,400
For Printing17,200
For Equipment0
For Electronic Data Processing185,200
For Telecommunications Services119,500
Total \$5,028,100

Payable from the School Infrastructure Fund:

For operational purposes relating to
the School Infrastructure Program550,000

ARTICLE 67

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services306,386
For State Contributions to State Employees'
Retirement System33,859
For Retirement - Pension pick-up11,752
For State Contributions to Social Security22,475
For Contractual Services300,000

For Travel	25,000
For Commodities	1,500
For Printing	6,900
For Equipment	4,079
For EDP	0
For Telecommunications	7,800
For Operations of Auto Equipment	<u>3,000</u>
Total	\$722,751

ARTICLE 68

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	1,229,100
For State Contributions to State	
Employees' Retirement System	141,600
For State Contributions to	
Social Security	94,400
For Group Insurance	358,100
For Contractual Services	237,500
For Travel	34,000
For Commodities	10,000
For Printing	5,000
For Equipment	20,000
For Electronic Data Processing	68,800
For Telecommunications Services	34,900
For Operation of Auto Equipment	22,000
For payment of and/or services	

related to the administration of
investigations pursuant to P.A. 93-065510,000
For costs and expenses related to or in
support of a public safety shared
services center22,400
Total \$2,287,800

Payable from the Police Training Board Services Fund:

For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records Act400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions11,260,000

ARTICLE 69

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner

Review Board for the fiscal year ending June 30, 2007:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	813,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	94,000
For State Contributions to	
Social Security	62,200
For Contractual Services	189,681
For Travel	86,700
For Commodities	11,477
For Printing	10,800
For Equipment	0
For Electronic Data Processing	18,000
For Telecommunications Services	<u>20,200</u>
Total	\$1,306,058

Section 10. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

Section 15. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes

hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	356,600
For State Contributions to State Employees' Retirement System	41,100
For State Contributions to Social Security	27,300
For Contractual Services	387,150
For Travel	7,000
For Commodities	6,000
For Printing	6,000
For Equipment	0
For Electronic Data Processing	9,000
For Telecommunications Services	14,000
For Operation of Automotive Equipment	<u>3,000</u>
Total	\$857,150

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,113,000
For State Contributions to State Employees' Retirement System	128,400
For State Contributions to Social Security	85,300
For Contractual Services	446,000
For Travel	11,600
For Commodities	12,400

Public Act 094-0798

SB1520 Enrolled

SDS094 00095 MSM 30095 b

For Printing	16,000
For Equipment	5,900
For Electronic Data Processing	186,100
For Telecommunications Services	45,500
For Operation of Auto Equipment	<u>15,000</u>
Total	\$2,065,200

Payable from Criminal Justice Information

Systems Trust Fund:

For Personal Services	826,100
For State Contributions to State Employees' Retirement System	95,200
For State Contributions to Social Security	63,200
For Group Insurance	190,000
For Contractual Services	187,000
For Travel	4,000
For Commodities	1,000
For Printing	2,000
For Equipment	2,000
For Electronic Data Processing	805,000
For Telecommunications Services	241,000
For Operation of Auto Equipment	<u>7,400</u>
Total	\$2,423,900

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the public safety shared services center:

Payable from the General Revenue Fund	170,700
Payable from the Motor Vehicle Theft Prevention Trust Fund	79,900
Payable from the Criminal Justice Trust Fund	700,000

Payable from the Juvenile Accountability
Incentive Block Grant Fund100,000
Total \$1,050,600

Section 15. The sum of \$37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund 810,000
Payable from the Criminal Justice
Trust Fund5,800,000
Total \$6,610,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking

other criminal justice information projects:

Payable from the Criminal Justice

Trust Fund..... 1,700,000

Payable from the Criminal Justice

Information Projects Fund.....400,000

Total \$2,100,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services154,800

For other Ordinary and Contingent Expenses157,400

For Awards and Grants to federal

and state agencies, units of local

government, corporations, and

neighborhood, community and business

organizations to include operational

activities and programs undertaken

by the Authority in support of the

Motor Vehicle Theft Prevention Act6,500,000

For Refunds50,000

Total \$6,862,200

Section 40. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in

support of Federal Crime Bill Initiatives.

Section 45. The sum of \$12,440,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

ARTICLE 72

Section 5. The amount of \$240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 73

Section 5. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 74

Section 5. The sum of \$31,608,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of \$107,984,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 75

Section 5. The sum of \$737,726, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of \$364,225, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

Section 15. The sum of \$1,010,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund

backing bonds issued on behalf of Alton Center Business Park.

Section 20. The sum of \$1,391,143, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 76

Section 5. The sum of \$39,145,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 77

Section 5. The sum of \$300,905, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 78

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	501,600
For State Contributions to State	
Employees' Retirement System	57,700

For State Contribution to	
Social Security	38,400
For Group Insurance	116,000
For Contractual Services	43,000
For Travel	20,000
For Commodities	3,000
For Printing	10,000
For Equipment	1,000
For Electronic Data Processing	2,000
For Telecommunications Services	<u>2,000</u>
Total	\$794,700

Payable from the General Revenue Fund:

For Contractual Services	<u>36,500</u>
Total	\$36,500

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions4,567,000
Arbitrators3,595,500
Court Reporters1,422,000

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System526,600

For Arbitrators' Retirement System414,000

For Court Reporters' Retirement System164,000

For State Contributions to

Social Security733,800

For Group Insurance2,686,000

For Contractual Services380,000

For Travel230,000

For Commodities45,500

For Printing35,000

For Equipment50,000

For Telecommunications Services110,000

Total\$14,959,400

ELECTRONIC DATA PROCESSING

For Personal Services665,000

For State Contributions to State

Employees' Retirement System76,600

For State Contributions to

Social Security50,800

For Contractual Services140,000

For Travel	2,500
For Commodities	2,000
For Printing	2,000
For Equipment	12,000
For Telecommunications Services	<u>60,000</u>
Total	\$1,010,900

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate
an office in Peoria114,000

Section 15. The amount of \$115,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of \$244,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of \$118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for all costs associated

with the establishment and operation of a satellite office in the Metro East area.

Section 30. The amount of \$800,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 35. The amount of \$940,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel.

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

For Personal Services	629,800
For Employee Retirement Contributions paid by Employer	0
For State Contributions to State Employees' Retirement System	72,700
For State Contributions to Social Security	48,300
For Contractual services	50,000
For Travel	33,600
For Commodities	<u>500</u>
Total	\$834,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	1,071,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	123,500
For State Contributions to Social Security	81,900
For Contractual Services	324,200
For Travel	10,000
For Commodities	21,900
For Electronic Data Processing	120,400
For Equipment	15,200
For Telecommunications	69,800
For Operation of Auto Equipment	<u>3,400</u>
Total	\$1,841,700

Payable from Services for Older

Americans Fund:

For Personal Services	384,900
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	44,400
For State Contributions to Social Security	29,500
For Group Insurance	120,000
For Contractual Services	77,400
For Travel	10,000
For Commodities	7,200
For Printing	12,800
For Equipment	1,100
For Telecommunications	15,500
For Operations of Auto Equipment	<u>2,400</u>
Total	\$705,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services	740,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	85,100
For State Contributions to Social Security	56,500
For Travel	20,000
For Commodities	<u>500</u>
Total	\$902,100

Payable from Services for Older

Americans Fund:

For Personal Services	1,127,100
For Employee Retirement Contributions	

Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	129,900
For State Contributions to Social Security	85,900
For Group Insurance	270,000
For Contractual Services	15,000
For Travel	<u>52,100</u>
Total	\$1,680,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	265,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	30,800
For State Contributions to Social Security	20,400
For Travel	20,000
For Commodities	<u>500</u>
Total	\$337,300

Payable from Services for Older

Americans Fund:

For Personal Services	352,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	40,700
For State Contributions to Social Security	27,000
For Group Insurance	105,000
For Contractual Services	15,000

For Travel	<u>10,000</u>
Total	\$550,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

For Personal Services	328,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	37,900
For State Contributions to Social Security	25,200
For Contractual Services	60,000
For Travel	24,700
For Commodities	500
For Printing	<u>23,500</u>
Total	\$500,000

Payable from Services for Older

Americans Fund:

For Personal Services	191,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	22,100
For State Contributions to Social Security	14,800
For Group Insurance	75,000
For Travel	<u>10,000</u>
Total	\$313,200

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act	10,041,400
For Expenses of the Intergenerational Programs	60,900
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	296,900
For Expenses of the Illinois Council on Aging	12,200
For Expenses of the Alzheimer's Task Force And Conference	12,400
For Expenses of the Senior Employment Specialist Program	264,300
For Expenses of the Grandparents Raising Grandchildren Program	336,500
For Expenses of the Senior Meal Program	34,500
For Expenses of the Alzheimer's Initiative and Related Programs	104,700
For Administrative Expenses of the Red Tape Cutter Program	9,800
For Expenses for Senior Transportation	200,000
For Expenses of the Senior Helpline	<u>1,468,400</u>
Total	\$12,842,000

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program	52,100
For Purchase of Training Services	148,300
For Expenses of the Discretionary	

Government Projects	<u>6,405,000</u>
Total	\$6,605,400

Payable from the Department on Aging's

Special Projects Fund:

For Expenses of Private Partnership Projects	45,000
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants and for Administrative Expenses Associated with the purchase Of homemaker and other home-based services, including prior year costs	274,749,800
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For grants for a Needs Assessment Study of the Elderly in the South Suburbs	100,000
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For Grants and for Administrative Expenses Associated with Alternative Senior Services, including prior year costs	6,800,000
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For Grants and for Administrative Expenses Associated with Case Management, including prior year costs	40,477,800
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For Grants and for Administrative Expenses Associated with Adult Day Care, including prior year costs	17,276,100
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For Grants for distribution to the 13 Area
Agencies on Aging for costs for home

delivered meals and mobile food equipment	7,969,600
Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
For Grants for Retired Senior Volunteer Program	782,000
For Planning and Service Grants to Area Agencies on Aging	2,241,700
For Grants for the Foster Grandparent Program	342,100
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	251,700
For Grants for Chicago Department on Aging for the Red Tape Cutter Program	603,600
For the Ombudsman Program	<u>391,000</u>
Total	\$357,278,700

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative Expenses of Senior Health Assistance Programs	1,100,000
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Payable from Services for Older Americans Fund:

For Grants for Social Services	27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	3,397,000
For Grants for USDA Adult Day Care	1,500,000

For Grants for the USDA Elderly

Feeding Program	<u>6,500,000</u>
Total	\$64,136,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund	51,928,600
Payable from Tobacco Settlement	
Recovery Fund	8,890,900

ARTICLE 81

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	7,029,900
For Retirement Contributions Paid	
By Employer	0
For Retirement Contributions	810,300
For State Contributions to	
Social Security	537,900
For Contractual Services	2,475,000
For Travel	170,000
For Commodities	8,000
For Printing	1,500
For Equipment	10,000
For Telecommunications	247,100
For Attorney General Representation	

on Child Welfare Litigation Issues574,100
Total \$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements360,000
Total \$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 1,159,400
For Retirement Contributions 133,600
For State Contributions to
Social Security88,800
For Contractual Services582,000
For Travel12,000
For Commodities5,000
For Printing200
For Equipment1,000
For Telecommunications
Services45,000
Total \$2,027,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 5,174,500
For Retirement Contributions596,400
For State Contributions to

Social Security	395,900
For Contractual Services	38,000
For Travel	110,000
For Commodities	1,000
For Printing	200
For Equipment	3,000
For Telecommunications Services	<u>14,000</u>
Total	\$6,333,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,815,800
For Retirement Contributions	209,300
For State Contributions to	
Social Security	139,000
For Contractual Services	285,000
For Travel	170,000
For Commodities	8,000
For Printing	3,400
For Equipment	3,000
For Telecommunications	<u>21,000</u>
Total	\$2,654,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	85,222,200
For Retirement Contributions	9,821,800

For State Contributions to	
Social Security	6,519,500
For Contractual Services	2,295,400
For Travel	4,080,000
For Commodities	305,000
For Printing	210,500
For Equipment	42,000
For Telecommunications Services	3,325,600
For Targeted Case Management	<u>8,307,700</u>
Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	2,775,000
For Independent Living Initiative	<u>10,300,000</u>
Total	\$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	58,313,800
For Retirement Contributions	6,720,700
For State Contributions to	
Social Security	4,461,000
For Contractual Services	194,000
For Travel	1,537,000
For Commodities	5,000
For Printing	2,000
For Equipment	22,500
For Telecommunications Services	497,000
For Child Death Review Teams	<u>120,000</u>
Total	\$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>5,292,600</u>
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Total \$5,292,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,851,600
For Retirement Contributions	674,500
For State Contributions to	
Social Security	447,700
For Contractual Services	25,353,000
For Travel	116,000
For Commodities	150,000
For Printing	280,000
For Equipment	6,500
For Electronic Data Processing	7,585,000
For Telecommunications Services	1,259,000
For Operation of Automotive Equipment	70,000
For Refunds	5,800
For Cook County Referral	
Support System	<u>247,200</u>
Total	\$42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Pilot Program to be implemented in one county in each of the DCFS regions of Cook, Northern, Central, and Southern in accordance with an intergovernmental agreement to be developed with each pilot county.....5,000,000

For Title IV-E Reimbursement	
Enhancement	4,439,600
For SSI Reimbursement	1,763,700
For AFCARS/SACWIS Information	
System	<u>21,219,200</u>
Total	\$32,422,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	2,520,500
For Retirement Contributions	290,600
For State Contributions to	
Social Security	192,900
For Contractual Services	160,500
For Travel	105,000
For Commodities	2,000
For Printing	400
For Equipment	2,000
For Telecommunications Services	<u>61,000</u>
Total	\$3,334,800

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,498,000
For Retirement Contributions	403,200
For State Contributions to	
Social Security	267,700
For Contractual Services	436,500
For Travel	50,000
For Commodities	5,000
For Printing	500
For Equipment	2,000

For Telecommunications	<u>105,000</u>
Total	\$4,767,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	17,328,300
For Retirement Contributions	1,997,100
For State Contributions to Social Security	1,325,700
For Contractual Services	1,950,000
For Travel	50,000
For Commodities	6,000
For Printing	1,300
For Equipment	6,000
For Telecommunications	<u>125,300</u>
Total	\$22,789,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	144,599,900
For Counseling and Auxiliary Services	12,893,000
For Institution and Group Home Care and Prevention	96,208,700
For Services Associated with the Foster Care Initiative	6,812,200
For Purchase of Adoption and Guardianship Services	180,767,500
For Health Care Network	4,198,500
For Cash Assistance and Housing	

Locator Service to Families in the Class Defined in the Norman Consent Order	1,432,000
For Youth in Transition Program	944,700
For MCO Technical Assistance and Program Development	1,650,000
For Pre Admission/Post Discharge Psychiatric Screening	8,671,800
For Assisting in the Development of Children's Advocacy Centers	2,069,500
For Psychological Assessments including Operations and Administrative Expenses	<u>3,200,000</u>
Total	\$463,447,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention	166,752,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,200,000
For Counseling and Auxiliary Services	14,043,400
For Institution and Group Home Care and Prevention	112,370,100
For Assisting in the development of Children's Advocacy Centers	1,505,400
For Children's Personal and Physical Maintenance	4,621,600
For Services Associated with the Foster Care Initiative	2,266,000
For Purchase of Adoption and Guardianship Services	108,510,500
For Family Preservation Services	20,450,600
For Purchase of Children's Services	1,356,700
Federal Compliance/Program Improvement	

Plan Implementation	30,200,000
For Family Centered Services Initiative	<u>17,525,500</u>
Total	\$481,801,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program	<u>842,500</u>
Total	\$842,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties	<u>338,500</u>
Total	\$338,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims	<u>233,800</u>
Total	\$233,800

CHILD PROTECTION

Payable from the General Revenue Fund:

For Protective/Family Maintenance	
Day Care	<u>23,210,100</u>
Total	\$23,210,100

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention	<u>600,000</u>
Total	\$600,000

CLINICAL SERVICES

Payable from the DCFS Children's Services Fund:

For Foster Care and Adoption Care Training	\$16,800,000
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ARTICLE 82

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	16,171,000
For State Contributions to State	
Employees' Retirement System	1,863,700
For State Contributions to	
Social Security	1,237,100
For Contractual Services	18,313,900
For Travel	320,600
For Commodities	528,200
For Printing	898,000
For Equipment	592,100
For Telecommunications Services	1,266,000
For Operation of Auto Equipment	<u>102,700</u>
Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	11,001,900
For Employee Retirement Contributions	
Employees' Retirement System	1,268,000
For State Contributions to	

Social Security	841,600
For Contractual Services	3,878,400
For Travel	221,300
For Equipment	<u>811,400</u>
Total	\$18,022,600

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	723,500
For State Contributions to State	
Employees' Retirement System	83,400
For State Contributions to	
Social Security	55,400
For Group Insurance	<u>201,300</u>
Total	\$1,063,600

Payable from Long Term Care Provider Fund:

For Administrative Expenses	169,100
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ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services	256,900
For State Contributions to State	
Employees' Retirement System	29,600
For State Contributions to	
Social Security	19,700
For Group Insurance	63,600
For Contractual Services	255,300
For Travel	40,100
For Commodities	2,000
For Equipment	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>
Total	\$933,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services	1,181,600
For State Contributions to State	
Employees' Retirement System	136,200
For State Contributions to	
Social Security	90,400
For Group Insurance	212,300
For Contractual Services	1,478,600
For Travel	127,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	586,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the	
Development and Maintenance of	
the LIHEAP System	<u>1,000,000</u>
Total	\$5,033,500

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	52,861,200
For Employee Retirement Contributions	
Paid by Employer	69,800
For State Contributions to State	
Employees' Retirement System	6,092,200
For State Contributions to	
Social Security	4,043,900
For Group Insurance	15,355,500
For Contractual Services	64,422,200
For Travel	529,100
For Commodities	319,400
For Printing	162,800
For Equipment	2,533,700

For Telecommunications Services	4,453,700
For Costs Related to the State	
Disbursement Unit	15,788,600
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration	13,058,700
For Child Support Enforcement	
Demonstration Projects	<u>1,400,000</u>
Total	\$181,090,800

The amount of \$31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,486,200
For Employee Retirement Contributions	
Paid by Employer	25,300
For State Contributions to State	
Employees' Retirement System	171,300
For State Contributions to	
Social Security	113,700
For Contractual Services	386,300
For Travel	10,900
For Equipment	<u>29,600</u>
Total	\$2,223,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	6,890,400
For State Contributions to State	
Employees' Retirement System	794,100
For State Contributions to	
Social Security	527,100
For Group Insurance	1,930,500

For Contractual Services	21,547,500
For Travel	120,000
For Commodities	50,000
For Printing	25,000
For Equipment	2,974,300
For Telecommunications Services	<u>320,000</u>
Total	\$35,178,900

MEDICAL

Payable from General Revenue Fund:

For Personal Services	30,626,200
For State Contributions to State Employees' Retirement System	3,529,600
For State Contributions to Social Security	2,342,900
For Contractual Services	4,749,700
For Travel	284,300
For Equipment	58,300
For Telecommunications Services	1,430,800
For Purchase of Medical Management Services	9,612,400
For Purchase of Services Relating to and costs associated with the develop- ment and implementation of an electronic Medicaid client eligibility verification system	1,515,000
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act, or under the provisions of the Health Benefits for Workers with Disabilities	

Program, or under the provisions of the
Covering ALL KIDS Health
Insurance Act96,000
Total \$58,140,100

Payable from Provider Inquiry Trust Fund:

For expenses associated with
providing access and utilization
of Department eligibility files 1,500,000

Section 10. In addition to any amounts heretofore
appropriated, the following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for Medical
Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

For Physicians735,288,400
For Dentists126,091,200
For Optometrists14,770,800
For Podiatrists2,864,200
For Chiropractors1,721,200
For Hospital In-Patient, Disproportionate
Share and Ambulatory Care2,547,424,000
For federally defined Institutions for
Mental Diseases130,489,400
For Supportive Living Facilities58,674,000
For all other Skilled, Intermediate, and Other
Related Long Term Care Services857,653,000
For Community Health Centers210,632,000
For Hospice Care57,023,100
For Independent Laboratories43,833,200
For Home Health Care, Therapy, and

Nursing Services	45,570,700
For Appliances	77,381,100
For Transportation	94,379,300
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	164,830,600
For Medicare Part A Premiums	27,094,800
For Medicare Part B Premiums	248,751,500
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	13,891,100
For Health Maintenance Organizations and Managed Care Entities	253,319,500
For Division of Specialized Care for Children	<u>80,518,600</u>
Total	\$5,792,201,700

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Illinois Cares Rx Program:

Payable from:

General Revenue Fund	737,248,100
Drug Rebate Fund	766,000,000
Tobacco Settlement Recovery Fund	375,152,900

Medicaid Buy-In Program Revolving Fund100,000
Total \$1,878,501,000

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons
Suffering from Chronic Renal Disease1,006,100
For Grants for Medical Care for Persons
Suffering from Hemophilia7,001,700
For Grants for Medical Care for Sexual
Assault Victims1,600,000
For Grants to Altgeld Clinic400,000
For Grants to the Rush Alzheimer's
Disease Center500,000
For Grants to the Gilead Outreach
and Referral Center500,000
Total \$11,007,800

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the Family Care Fund for
i) Medical Assistance payments on behalf of individuals
eligible for Medical Assistance programs administered by the
Department of Healthcare and Family Services, and ii)
pursuant to an interagency agreement, medical services and
other costs associated with children's mental health programs
administered by another agency of state government, including
operating and administrative costs.

Section 20. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Healthcare and Family Services for the
purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
For Deposit into the Independent Academic Medical Center Fund	<u>1,000,000</u>
Total	\$13,800,000

Section 25. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Healthcare and Family Services for the
purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund	2,000,000
Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures 94,200

Payable from Long Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services795,328,300

For Administrative Expenditures2,033,000

Total \$797,361,300

Payable from Hospital Provider Fund:

For Hospitals1,215,200,000

For Medical Assistance Providers0

Total \$1,215,200,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals1,981,119,000

For Administrative Expenditures500,000

Total \$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period From July 1, 1991 through
June 30, 2006:

Payable from:

Care Provider Fund for Persons	
With A Developmental Disability	1,000,000
Long Term Care Provider Fund	2,750,000
County Provider Trust Fund	<u>1,000,000</u>
Total	\$4,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$225,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the

Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

Including Prior Year Costs97,900,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy

Assistance Act of 1981, Including

Reimbursement for Costs in Prior

Years302,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good

Samaritan Energy Plan Act2,150,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration

Fund300,000

Payable from Low Income Home

Energy Assistance Block

Grant Fund600,000

Total \$900,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

Payable from:

General Revenue Fund1,065,037,500

Road Fund130,520,200

Total \$1,195,557,700

The amount of \$1,785,234,100, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

Payable from Local Government Health

Insurance Reserve Fund:

For Personal Services	554,800
For State Contributions to State	
Employees' Retirement System	63,900
For State Contributions to Social	
Security	42,400
For Group Insurance	147,200
For Contractual Services	169,500
For Travel	19,000
For Commodities	10,000
For Printing	140,000
For Equipment	17,700
For Electronic Data Processing	47,000
For Telecommunications Services	18,400
For Operation of Automotive Equipment	<u>6,500</u>
Total	\$1,236,400

For the Local Governments' Contribution

Under Program of Group Life, Dental, Hospital, and Surgical and Medical Insurance for Persons Serving Local Governments	98,831,800
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Section 85. The amount of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Illinois Prescription

Drug Discount Program Fund for expenses related to the
Illinois Prescription Drug Discount Program.

ARTICLE 83

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	28,000,000
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	137,065,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	592,960,300
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	10,167,500
For Refugees	1,575,700
For New Americans Initiative	3,000,000
For State Family and Children Assistance	1,339,000
For State Transitional Assistance	11,500,000
For Immigrant Services pursuant to 305 ILCS 5/12-4.34	5,300,000

For grants and for Administrative Expenses associated with Refugee Social Services	<u>541,000</u>
Total	\$791,448,500

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	159,600
For Employee Retirement Contributions Paid by Employer	1,700
For Retirement Contributions	18,400
For State Contributions to Social Security	12,200
For Contractual Services	<u>4,100</u>
Total	\$196,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General

Revenue Fund to meet the ordinary and contingent expenses of
the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health Center Services to alternative community or state-operated settings	<u>19,387,500</u>
Total	\$19,387,500

Section 35. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenditures of the Department of
Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	21,984,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	2,533,700
For State Contributions to Social Security	1,680,100
For Group Insurance	100
For Contractual Services	3,332,600
For Contractual Services: For Leased Property Management	42,128,100
For Contractual Services: For Press Information Officers Management	823,300
For Contractual Services: For Graphic Design Management	98,100
For Contractual Services: For On-line Legal Services Management	72,000
For Travel	304,100
For Commodities	1,509,000

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For Printing	983,200
For Equipment	216,000
For Telecommunications Services	1,293,900
For Operation of Auto Equipment	230,100
For In-Service Training	17,600
For Expenses Related to Training	
Department Staff	150,700
For Health Insurance Portability	
and Accountability Act	418,000
For Indirect Cost Principles/Interfund	
Transfer Payable to the Vocational	
Rehabilitation Fund	<u>3,329,300</u>
Total	\$81,104,500

Payable from the DHS Recoveries Trust Fund:

For Personal Services	2,886,200
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	332,600
For State Contributions to Social Security	220,800
For Group Insurance	769,000
For Contractual Services	1,196,200
For Contractual Services:	
For Leased Property Management	396,200
For Travel	50,000
For Commodities	16,800
For Printing	7,600
For Equipment	2,900
For Telecommunications Services	<u>15,000</u>
Total	\$5,893,300

Payable from Vocational Rehabilitation Fund:

For Personal Services	4,975,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	573,400

For State Contributions to Social Security	380,600
For Group Insurance	1,518,000
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	6,123,000
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training	<u>366,700</u>
Total	\$16,031,200

Payable from Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Contractual Services:	
For Leased Property Management	219,500

Payable from Federal National Community
Services Grant Fund:

For Contractual Services:	
For Leased Property Management	31,300

Payable from Special Purposes Trust Fund:

For Contractual Services:	
For Leased Property Management	506,600

Payable from Old Age Survivors' Insurance Fund:

For Contractual Services:	
For Leased Property Management	2,739,900

Payable from Early Intervention Services

Revolving Fund:

For Contractual Services:

For Leased Property Management66,500

Payable from USDA Women, Infants & Children Fund:

For Contractual Services:

For Leased Property Management354,500

Payable from Local Initiative Fund:

For Contractual Services:

For Leased Property Management102,300

Payable from Domestic Violence Shelter and Service Fund:

For Contractual Services:

For Leased Property Management53,300

Payable from Community Mental Health Service

Block Grant Fund:

For Contractual Services:

For Leased Property Management62,000

Payable from Juvenile Justice Trust Fund:

For Contractual Services:

For Leased Property Management7,800

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health

and Human Services Reform Activities

funded by Private Donations from the

Annie E. Casey Foundation 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof

as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	580,900
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,600
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For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund	450,000
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For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles and other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Payable from General Revenue Fund	2,400,000
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For grants to units of local government, not for profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles and other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service

programs, and public health and safety programs.

Payable from General Revenue Fund4,776,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities 1,595,700
For Miscellaneous Permanent Improvements250,700
Total \$1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund 9,000
Payable from Vocational Rehabilitation Fund5,000
Payable from Youth Drug Abuse Prevention Fund30,000
Payable from DHS Federal Projects Fund25,000
Payable from USDA Women, Infants and Children Fund200,000
Payable from Maternal and Child Health
Services Block Grant Fund5,000

Payable from Mental Health Fund	100,000
Payable from the Early Intervention Services Revolving Fund	300,000
Payable from Drug Treatment Fund	<u>5,000</u>
Total	\$679,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	8,329,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	960,000
For State Contributions to Social Security	637,200
For Contractual Services	9,832,600
For Contractual Services: For Information Technology Management	14,192,900
For Travel	51,900
For Equipment	800,000
For Electronic Data Processing	2,450,400
For Telecommunications Services	<u>4,031,800</u>
Total	\$41,286,600

Payable from Vocational Rehabilitation Fund:

For Personal Services	1,982,000
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	228,400
For State Contributions to Social Security	151,600
For Group Insurance	421,000
For Contractual Services	1,805,000

For Contractual Services:

For Information Technology Management	1,480,700
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	850,000
For Telecommunications Services	1,950,000
For Operation of Auto Equipment	<u>2,800</u>
Total	\$9,047,900

Payable from USDA Women, Infants and Children Fund:

For Personal Services	262,300
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	30,200
For State Contributions to Social Security	20,100
For Group Insurance	44,000
For Contractual Services	325,400
For Contractual Services: For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total	\$1,223,900

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	236,000
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Payable from the Mental Health Fund:

For Services Provided Under Contract to Maximize Cost Recovery	650,400
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Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of

the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	7,090,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	810,400
For State Contributions to	
Social Security	542,500
For Contractual Services	1,250,600
For Travel	3,900
For Commodities	405,900
For Printing	4,500
For Equipment	26,300
For Telecommunications Services	35,700
For Operation of Automotive Equipment	<u>28,000</u>
Total	\$10,198,200

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	16,549,200
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,892,800
For State Contributions to Social	
Security	1,266,100
For Contractual Services	1,768,100
For Travel	29,400
For Commodities	387,100
For Printing	12,000
For Equipment	86,900

For Telecommunications Services	110,300
For Operation of Auto Equipment	65,000
For Expenses Related to Living Skills Program	3,300
For Costs Associated with Behavioral Health Services - Alton Network	<u>5,003,700</u>
Total	\$27,173,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	29,473,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	3,396,800
For State Contributions to Social Security	2,254,700
For Group Insurance	7,997,000
For Contractual Services	11,601,800
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$58,690,700

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals	19,000,000
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Payable from General Revenue Fund:

For SSI Advocacy Services 2,314,700
Payable from the Special Purposes Trust Fund 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services 4,658,300
For Employee Retirement Contributions
Paid by Employer 0
For Retirement Contributions 536,900
For State Contribution to Social Security 356,300
For Contractual Services 4,800
For Travel 117,000
For Commodities 1,800
For Printing 3,400
For Equipment 900
For Telecommunications Services 4,100
Total \$5,683,500

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the
Home Services Program, pursuant
to 20 ILCS 2405/3, including
operating and administrative costs 408,573,900

Payable from General Revenue Fund:

For a Pilot Project for Quality

Home Support for the Division of
Specialized Care for Children1,000,000

Section 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services 3,681,800
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions424,400
For State Contribution to
Social Security281,600
For Contractual Services450,000
For Travel98,000
For Commodities13,000
For Equipment4,800
For Telecommunications Services56,100
Total \$5,009,700

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services539,700
For Employee Retirement Contributions Paid
by Employer0
For Retirement Contributions62,200
For State Contributions to Social Security41,300
For Group Insurance131,000
For Contractual Services119,400
For Travel10,000
For Commodities5,000
For Equipment5,000
Total \$913,600

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund220,416,200

Payable from Community Mental Health

Services Block Grant Fund13,025,400

Payable from the DHS Federal

Projects Fund16,000,000

Payable from General Revenue Fund:

For Costs Associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community3,000,000

Payable from General Revenue Fund:

For Psychiatric Services North Central Network9,607,300

Payable from the General Revenue Fund:

For Supportive MI Housing10,350,000

Payable from the Mental Health Transportation Fund:

For all costs associated with Mental

Health Transportation1,200,000

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative

expenses associated with Medicaid

Services for Persons with Mental

Illness, including prior year costs95,689,900

Payable from General Revenue Fund:

For Emergency Psychiatric Services	10,620,400
For Community Service Grant Programs for Children and Adolescents with Mental Illness: Payable from General Revenue Fund	25,481,900
Payable from Community Mental Health Services Block Grant Fund	4,341,800
For the Children's Mental Health Partnership: Payable from General Revenue Fund	2,000,000
Payable from General Revenue Fund: For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program	24,612,800
Payable from General Revenue Fund: For Costs Associated with Children and Adolescent Mental Health Programs	11,493,500
Payable from Community Mental Health Services Block Grant Fund: For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928	<u>206,400</u>
Total	\$448,045,600

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund: For Personal Services	4,672,000
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	538,500
For State Contribution to Social Security	357,400

For Contractual Services	216,600
For Travel	56,800
For Commodities	10,400
For Equipment	357,700
For Telecommunications Services	<u>38,800</u>
Total	6,248,200

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

Payable from the General Revenue Fund	570,358,300
Payable from the Mental Health Fund	<u>9,965,600</u>
Total	\$580,323,900

Payable from General Revenue Fund:

For Developmental Disability Quality Assurance Waiver	492,700
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Payable from General Revenue Fund:

For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities	9,232,200
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Payable from the General Revenue Fund:
For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals with Developmental Disabilities to enable them to reside

in their homes, at the approximate costs
set forth below27,839,500
For the Family Assistance Program5,000,000
For the Home Based Support
Services Program22,839,500
Total \$37,564,400

Payable from the Illinois Affordable

Housing Trust Fund:

For costs associated with the Home Based
Support Services Program and for costs
associated with services for individuals
with developmental disabilities to
enable them to reside in their
homes1,300,000

Payable from the General Revenue Fund:

For a grant to the Edwin Feldman
Developmental Center Puentes Project208,000

Payable from the General Revenue Fund:

For a grant to the Autism Program for an
Autism Diagnosis Education Program
For Young Children2,500,000

Payable from the Community Developmental

Disabilities Services Medicaid Trust Fund5,000,000

Payable from the General Revenue Fund:

For a grant to Lewis and Clark
Community College220,000

Payable from the General Revenue Fund:

For a grant to the ARC of Illinois
for the Life Span Project540,000

Payable from the General Revenue Fund:

For a grant for the Best Buddies Program500,000

Section 100. The following named sums, or so much

thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund

For costs associated with Developmental Disability Community Transitions or State Operated Facilities2,450,000

For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System6,512,800

For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs356,856,200

Payable from the Care Provider Fund

For Persons with A Developmental Disability40,000,000

Total \$405,819,000

Section 101. The sum of \$32,800,000, or so much thereof as may be necessary, is appropriated from the Health and Human Services Medicaid Trust Fund to the Department of Human Services for grants and administrative expenses for services for persons with a mental illness or developmental disability.

Prior to January 1, 2007, no contract shall be entered into or obligations incurred for any expenditure from appropriation made in this Section of the Article.

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government

for the following purpose:

Payable from the Autism Research Checkoff Fund:

For costs associated with autism research100,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	3,459,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	398,700
For State Contributions to Social Security	264,600
For Contractual Services	99,900
For Travel	134,100
For Commodities	23,500
For Equipment	38,800
For Telecommunications Services	<u>96,000</u>
Total	\$4,614,700

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Fund which receives all payments under Section 5-3 of Act for Alcoholic Liquors150,000

ADDICTION PREVENTION

GRANTS-IN-AID

Payable from General Revenue Fund:

For Addiction Prevention and Related Services	6,118,600
For Methamphetamine Awareness	1,500,000
Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
Payable from Alcoholism and Substance Abuse Fund	6,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	<u>16,000,000</u>
Total	\$30,677,900

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services	863,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	99,600
For State Contribution to Social Security	66,100
For Contractual Services	2,500
For Travel	3,800
For Equipment	1,400
For Telecommunications Services	<u>25,800</u>
Total	1,063,000

Payable from the Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Personal Services	1,981,200
For Employee Retirement Contributions Paid	

by Employer	0
For Retirement Contributions	228,300
For State Contributions to Social Security	151,600
For Group Insurance	377,000
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$4,921,700

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction Treatment Services for Special Populations	9,057,400
For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs	52,234,900
For Costs Associated with Community Based Addiction Treatment Services	86,599,700
For Addiction Treatment Services for	

DCFS clients	12,038,900
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	<u>2,787,200</u>
Total	\$162,718,100
Payable from Illinois State Gaming Fund For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	<u>960,000</u>
Total	\$960,000
For Addiction Treatment and Related Services: Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000
Payable from Drug Treatment Fund	5,000,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$63,030,000
Payable from General Revenue Fund: For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project	641,800
Payable from Drunk and Drugged Driving Prevention Fund: For Grants and Administrative Expenses Related to Addiction Treatment and Related Services	3,082,900
Payable from Alcoholism and Substance Abuse Fund	22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	27,151,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,108,800
For State Contributions to Social Security	2,077,100
For Contractual Services	1,898,400
For Travel	23,900
For Commodities	1,226,400
For Printing	13,400
For Equipment	87,400
For Telecommunications Services	148,300
For Operation of Auto Equipment	58,300
For Expenses Related to Living Skills Program	37,400
For Costs Associated with Behavioral	
Health Services - Choate Network	<u>42,500</u>
Total	\$35,873,300

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

For Lincoln Developmental Center	
Operational Expenses	990,900

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS	
Payable from Illinois Veterans' Rehabilitation Fund:	
For Personal Services	1,387,600

For Employee Retirement Contributions

Paid by Employer	0
For Retirement Contributions	159,900
For State Contributions to Social Security	106,200
For Group Insurance	319,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$2,017,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	32,085,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,618,300
For State Contributions to Social Security	2,454,500
For Group Insurance	8,755,000
For Contractual Services	3,563,800
For Travel	1,200,000
For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>247,800</u>
Total	\$54,688,700

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For a grant for Regional Access and Mobilization:

Payable from General Revenue Fund250,000

For Case Services to Individuals:

Payable from General Revenue Fund9,613,300

Payable from Illinois Veterans'
Rehabilitation Fund2,413,700

Payable from Vocational Rehabilitation Fund46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund300,000

For Implementation of Title VI, Part C of the
Vocational Rehabilitation Act of 1973 as
Amended--Supported Employment:

Payable from General Revenue Fund2,131,700

Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund4,768,800

Payable from Vocational Rehabilitation Fund2,000,000

For the Illinois Coalition for Citizens
with Disabilities:

Payable from General Revenue Fund112,600

Payable from Vocational Rehabilitation Fund77,200

For Lekotek Services for Children
with Disabilities:

Payable from the General Revenue Fund650,000

For Independent Living Older Blind Grant:

Payable from the Vocational
Rehabilitation Fund245,500

Payable from General Revenue Fund142,600

For Independent Living Older Blind Formula

Payable from Vocational Rehabilitation Fund1,500,000

Project for Individuals of All Ages
with Disabilities:

Payable from the Vocational

Rehabilitation Fund	1,050,000
For Case Services to Migrant Workers:	
Payable from the General Revenue Fund	20,000
Payable from the Vocational Rehabilitation Fund	<u>210,000</u>
Total	\$77,273,400

Section 150. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes in Article 36, Section 145 of Public Act 94-0015 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:	
For Personal Services	526,900
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	60,700
For State Contributions to Social Security	40,300
For Group Insurance	131,000
For Contractual Services	28,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$873,600

Section 160. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	635,900
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	73,300
For State Contributions to Social Security	48,600
For Group Insurance	152,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,078,000

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
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Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	21,734,700
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	2,498,500
For State Contributions to Social Security	1,662,700
For Contractual Services	2,261,200
For Travel	27,200
For Commodities	546,500
For Printing	9,900
For Equipment	46,400
For Telecommunications Services	158,400
For Operation of Auto Equipment	27,400
For Expenses Related to Living Skills Program	20,000
For Costs Associated with Behavioral Health Services - Chicago-Read Network	<u>381,300</u>
Total	\$29,374,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	8,985,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	1,035,500
For State Contributions to Social Security	687,400
For Contractual Services	590,800
For Travel	74,800
For Commodities	20,435,100

For Printing	27,900
For Equipment	66,300
For Telecommunications Services	21,600
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	<u>925,900</u>
Total	\$32,850,500

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs	5,949,200
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Payable from the Mental Health Fund:

For Costs Related to Provision of Support	
Services Provided to Departmental and Non-	
Departmental Organizations	4,770,200

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons	
Program	25,886,400

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	9,863,300
For Employee Retirement Contributions	
Paid by Employer	0

For Retirement Contributions	1,130,400
For State Contributions to Social Security	754,600
For Contractual Services	2,623,800
For Travel	9,600
For Commodities	339,000
For Printing	9,900
For Equipment	27,500
For Telecommunications Services	78,400
For Operation of Auto Equipment	21,400
For Expenses Related to Living Skills Program	3,800
For Costs Associated with Behavioral Health Services - Singer Network	<u>39,300</u>
Total	\$14,901,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	19,674,900
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	2,253,700
For State Contributions to Social Security	1,505,100
For Contractual Services	2,075,400
For Travel	7,100
For Commodities	914,800
For Printing	14,400
For Equipment	35,300
For Telecommunications Services	107,400
For Operation of Auto Equipment	84,000
For Expenses Related to Living Skills Program	<u>13,500</u>

Total \$26,685,600

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	12,480,700
For Student, Member or Inmate Compensation	13,400
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	1,136,700
For State Contributions to Social Security	954,800
For Contractual Services	1,777,800
For Travel	19,000
For Commodities	495,500
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	113,700
For Operation of Auto Equipment	<u>52,600</u>
Total	\$17,163,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	50,000
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Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	6,798,600
For Student, Member or Inmate Compensation	16,400
For Employee Retirement Contributions Paid by Employer	0

For Retirement Contributions	612,400
For State Contributions to Social Security	520,100
For Contractual Services	638,600
For Travel	13,800
For Commodities	228,400
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	44,900
For Operation of Auto Equipment	<u>16,500</u>
Total	\$8,972,200

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	42,900
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Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	22,565,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,600,600
For State Contributions to Social	
Security	1,726,200
For Contractual Services	2,543,500
For Travel	45,300
For Commodities	552,400
For Printing	19,100
For Equipment	67,700
For Telecommunications Services	262,800
For Operation of Auto Equipment	38,500
For Expenses Related to Living Skills Program	19,200
For Costs Associated with Behavioral Health	

Services - Madden Network	<u>147,400</u>
Total	\$30,588,000

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	25,079,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,864,200
For State Contributions to Social Security	1,918,600
For Contractual Services	1,818,500
For Travel	9,900
For Commodities	1,367,000
For Printing	9,700
For Equipment	122,300
For Telecommunications Services	47,800
For Operation of Auto Equipment	60,300
For Expenses Related to Living Skills Program	<u>2,900</u>
Total	\$33,301,000

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	46,570,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	5,325,800

For State Contributions to Social Security	3,562,600
For Contractual Services	5,169,800
For Travel	32,500
For Commodities	1,174,800
For Printing	26,100
For Equipment	131,400
For Telecommunications Services	285,000
For Operation of Auto Equipment	130,200
For Expenses Related to Living Skills Program	31,200
For Costs Associated with Behavioral Health Services - Elgin Network	<u>7,609,900</u>
Total	\$70,050,200

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	1,404,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	108,600
For State Contributions to Social Security	107,400
For Contractual Services	30,700
For Travel	54,900
For Commodities	6,000
For Printing	200
For Equipment	200
For Telecommunications Services	<u>2,000</u>
Total	\$1,714,600

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	27,986,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,169,300
For State Contributions to Social Security	2,141,000
For Contractual Services	2,767,900
For Travel	69,500
For Commodities	609,700
For Printing	9,900
For Equipment	50,300
For Telecommunications Services	94,200
For Operation of Auto Equipment	45,500
For Expenses Related to Living Skills Program	<u>4,600</u>
Total	\$36,948,800

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	22,353,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,569,500
For State Contributions to Social Security	1,710,000
For Contractual Services	1,499,500
For Travel	14,600
For Commodities	1,516,900
For Printing	12,400

For Equipment	89,600
For Telecommunications Services	70,500
For Operation of Auto Equipment	68,700
For Expenses Related to Living Skills Program	<u>16,200</u>
Total	\$29,921,200

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	3,549,300
For Student, Member or Inmate Compensation	2,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	383,000
For State Contributions to Social Security	271,500
For Contractual Services	855,900
For Travel	4,000
For Commodities	62,600
For Printing	2,700
For Equipment	23,500
For Telecommunications Services	46,100
For Operation of Auto Equipment	<u>18,400</u>
Total	\$5,279,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	60,000
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Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	13,038,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,495,500
For State Contributions to Social Security	997,500
For Contractual Services	1,915,400
For Travel	9,500
For Commodities	346,400
For Printing	6,500
For Equipment	63,600
For Telecommunications Services	79,700
For Operation of Auto Equipment	30,600
For Expenses Related to Living Skills Program	11,400
For Costs Associated with Behavioral Health	
Services - McFarland Network	<u>151,200</u>
Total	\$18,145,900

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	53,216,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	5,991,100
For State Contributions to Social Security	4,071,100
For Contractual Services	5,302,100
For Travel	6,800
For Commodities	3,000,200
For Printing	32,100
For Equipment	173,100
For Telecommunications Services	109,500

For Operation of Auto Equipment	<u>165,700</u>
Total	\$72,067,700

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	170,225,200
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	19,618,500
For State Contributions to Social Security	13,022,200
For Contractual Services	23,924,200
For Travel	787,600
For Commodities	10,200
For Equipment	1,028,500
For Telecommunications	<u>2,358,400</u>
Total	\$230,974,800

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs	10,000,000
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Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services	
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Including Operating and Administrative
Costs and Related Distributive Purposes14,143,500
For Emergency Food and Shelter Program,
Including Operation and Administrative Costs8,899,900
For Emergency Food Program,
Including Operation and Administrative Costs253,600
For Grants for Crisis Nurseries487,100
For Food Stamp Employment and Training
including Operating and Administrative
Costs and Related Distributive Purposes10,642,200
For Grants Associated with the Great Start
Program, including Operation and
Administration Costs1,891,400
For Grants for Supportive Housing Services3,490,300
For a grant to Children's Place for costs
associated with specialized child care
for families affected by HIV/AIDS752,700
Total \$40,566,700

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and
Related Services 5,000,000
For Emergency Food Program
Transportation and Distribution,
including grants and operations5,000,000
For the development and implementation
of the Federal Title XX Empowerment
Zone and Enterprise Community initiatives18,925,300
For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs500,000
For Grants Associated with Child
Care Services, Including Operation
and administrative Costs130,611,100
For Grants Associated with the Great

START Program, Including Operation and Administrative Costs	5,200,000
For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs	3,142,600
For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs	<u>10,494,800</u>
Total	\$170,173,800
Payable from Local Initiative Fund:	
For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs	22,328,000
Payable from Assistance to the Homeless Fund:	
For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants	300,000
Payable from Employment and Training Fund:	
For grants associated with Employment and Training Programs, income assistance and other social services including operating and administrative costs	105,955,100
Payable from the Illinois Affordable Housing Trust Fund:	
For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs	11,000,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:	
For Personal Services	229,000
For Employee Retirement Contributions Paid by Employer	0

For Retirement Contributions	26,400
For State Contributions to Social Security	17,500
For Contractual Services	51,100
For Travel	6,500
For Equipment	100
For Telecommunications Services	<u>2,300</u>
Total	\$332,900

Payable from Juvenile Justice Trust Fund:

For Personal Services	198,700
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	23,200
For State Contributions to Social Security	15,200
For Group Insurance	44,000
For Contractual Services	59,500
For Travel	26,500
For Commodities	4,600
For Printing	3,500
For Telecommunications Services	11,900
For Detention Monitoring	<u>75,000</u>
Total	\$462,100

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs	12,600,000
For Grants to State Agencies, including	

Prior Fiscal Years	<u>370,000</u>
Total	\$12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services	3,241,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	373,500
For State Contributions to Social Security	247,900
For Contractual Services	125,300
For Travel	123,300
For Commodities	19,200
For Equipment	32,500
For Telecommunications Services	42,000
For Expenses for the Development and Implementation of Cornerstone	<u>774,800</u>
Total	\$4,979,400

Payable from the DHS Federal Projects Fund:

For Personal Services	604,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	69,700
For State Contributions to Social Security	46,300
For Group Insurance	116,000
For Contractual Services	1,405,200
For Travel	155,500
For Commodities	36,000
For Printing	22,000
For Equipment	568,000

For Telecommunications Services246,800
For Expenses Related to Public Health Programs256,200
For Operational Expenses for Maternal
and Child Health Special Projects of
Regional and National Significance226,300
Total \$3,752,800

Payable from the USDA Women, Infants
and Children Fund:

For Personal Services 2,813,300
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions324,200
For State Contributions to Social Security215,200
For Group Insurance667,000
For Contractual Services830,400
For Travel239,000
For Commodities54,200
For Printing184,500
For Equipment279,000
For Telecommunications Services250,000
For Operation of Auto Equipment17,600
For Operational Expenses of the Women,
Infants and Children (WIC) Program,
Including Investigations4,600,000
For Operational Expenses of Banking Services
for Food Instruments Verification and
Vendor Payment under the Women, Infants
and Children (WIC) Program1,000,000
For Operational Expenses of the Federal
Commodity Supplemental Food Program42,500
For Operational Expenses Associated
with Support of the USDA Women,
Infants and Children Program150,000
Total \$11,666,900

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs 4,223,300

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Expenses of Preventive Health and

Health Services Programs 55,000

Payable from the DHS State Projects Fund:

For Operational Expenses for

Public Health Programs 368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Provide Assistance to Sexual

Assault Victims and for Sexual Assault

Prevention Activities5,632,000

For Grants for Programs to Reduce

Infant Mortality and to Provide

Case Management and Outreach Services44,265,200

For Grants for the Intensive Prenatal

Performance Project5,000,000

For Grants and Administrative Expenses

Related to the Healthy Families Program9,977,300

For Costs Associated with the

Domestic Violence Shelters

and Services Program21,054,500

For Grants for After School Youth

Support Programs19,114,800

For Costs Associated with
Teen Parent Services7,100,500
For Grants to Family Planning Programs
For Contraceptive Services723,800
Payable from the Sexual Assault Services Fund:
For Grants Related to the
Sexual Assault Services Program100,000
Total \$112,868,100
Payable from the Special Purposes Trust Fund:
For Costs Associated with Family
Violence Prevention Services 4,977,500
Payable from the DHS Federal Projects Fund:
For Grants for Public Health Programs2,830,000
For Grants for Maternal and Child
Health Special Projects of Regional
and National Significance1,300,000
For Grants for Family Planning
Programs Pursuant to Title X of
the Public Health Service Act8,000,000
For Grants for the Federal Healthy
Start Program4,000,000
Total \$21,107,500
Payable from the Special Purposes Trust Fund:
For Community Grants5,698,100
Payable from the Domestic Violence Abuser
Services Fund:
For Domestic Violence Abuser Services 100,000
Payable from the Federal National
Community Services Grant Fund:
For Payment for Community Activities,
Including Prior Years' Costs 12,969,900
Payable from the USDA Women, Infants and Children Fund:
For Grants to Public and Private Agencies for
Costs of Administering the USDA Women, Infants,

and Children (WIC) Nutrition Program 42,000,000
For Grants for the Federal
Commodity Supplemental Food Program1,400,000
For Grants for Free Distribution of Food
Supplies under the USDA Women, Infants,
and Children (WIC) Nutrition Program197,000,000
For Grants for Administering USDA Women,
Infants, and Children (WIC) Nutrition
Program Food Centers24,000,000
For Grants for USDA Farmer's Market
Nutrition Program1,500,000
Total \$265,900,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section 8,465,200
For Grants to the Chicago Department of
Health for Maternal and Child Health Services5,000,000
For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000
For Grants for an Abstinence Education Program
including operating and administrative costs2,500,000
Total \$23,765,200

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities500,000
For Grants for Rape Prevention Education Programs,
including operating and administrative costs1,000,000
Total \$1,500,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care
Systems for DCFS Wards2,361,400
Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program952,200
Payable from Tobacco Settlement Recovery Fund:
For all costs associated with Children's
Health Programs, including grants,
contracts, equipment, vehicles and
administrative expenses2,500,000
Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training250,000
Payable from the General Revenue Fund:
For a grant for the Cicero
Memory Bridge Initiative750,000
Payable from the Diabetes Research Checkoff Fund:
For diabetes research100,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:
For Personal Services 158,100
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions18,300
For State Contributions to Social Security12,100
Total \$188,500

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	6,993,600
For Youth Services Grants Associated with Juvenile Justice Reform	3,771,500
For Comprehensive Community-Based Service to Youth	13,017,200
For Unified Delinquency Intervention Services	3,080,800
For Homeless Youth Services	4,747,700
For Early Intervention	61,041,100
For Redeploy Illinois	2,295,000
For Parents Too Soon Program	7,562,000
For Delinquency Prevention	<u>1,579,300</u>
Total	\$104,088,200

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program, including grants and operations	3,665,200
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Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the Early Intervention Services Program, including operating and administrative costs in prior years	<u>134,914,300</u>
Total	\$134,914,300

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	12,419,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,402,300
For State Contributions to Social Security	950,100
For Contractual Services	1,192,300
For Travel	4,900
For Commodities	803,600
For Printing	8,400
For Equipment	33,100
For Telecommunications Services	19,500
For Operation of Auto Equipment	28,200
For Expenses Related to Living Skills Program	<u>1,000</u>
Total	\$16,912,700

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	29,142,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,344,500
For State Contributions to Social Security	2,229,400
For Contractual Services	2,679,400
For Travel	3,500
For Commodities	594,700
For Printing	9,000
For Equipment	96,900
For Telecommunications Services	113,600
For Operation of Auto Equipment	51,500
For Expenses Related to Living Skills Program	<u>24,700</u>

Total \$38,289,900

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	39,880,200
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	4,568,000
For State Contributions to Social Security	3,050,800
For Contractual Services	5,892,600
For Travel	14,100
For Commodities	946,800
For Printing	18,200
For Equipment	81,300
For Telecommunications Services	130,200
For Operation of Auto Equipment	247,400
For Expenses Related to Living Skills Program	<u>11,100</u>
Total	\$54,840,700

ARTICLE 84

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	1,673,500
For State Contributions to State	
Employees' Retirement System	192,900

For State Contributions to Social Security	125,500
For Contractual Services	108,400
For Travel	62,600
For Commodities	4,500
For Printing	1,500
For Equipment	400
For Telecommunications Services	47,100
For Operation of Auto Equipment	<u>700</u>
Total	\$2,217,100

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	300,000
For Operational Expenses to Support Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs	750,000
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Section 10. The sum of \$4,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of Refugee Health Care	1,186,000
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Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services	5,347,200
For State Contributions to State Employees' Retirement System	616,300
For State Contributions to Social Security	401,100
For Contractual Services	4,421,700
For Travel	60,100
For Commodities	93,800
For Printing	167,400
For Equipment	5,200
For Telecommunications Services	289,700
For Operation of Auto Equipment	32,900
For Expenses of the Public Health Information Network	67,800
For Expenses of the Adoption Registry and Medical Information Exchange	141,200
For Operational Expenses of Maintaining the Vital Records System	199,500
For Operational Expenses of the Regional Data Base System	<u>29,200</u>
Total	\$11,873,100

Payable from the Public Health Services Fund:

For Personal Services	194,500
For State Contributions to State Employees' Retirement System	22,400
For State Contributions to Social Security	14,900
For Group Insurance	41,000
For Contractual Services	285,000
For Travel	20,000

For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,684,800

Payable from the Lead Poisoning

Screening, Prevention and

Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing	110,000
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Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382	3,082,000
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Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining Laboratory Billings and Receivables	80,000
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Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses	127,700
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Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General Revenue Fund	38,400
For Refunds, Payable from the Public Health Services Fund	75,000
For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund	5,000
For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund	<u>5,000</u>
Total	\$123,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services	836,400
For State Contributions to State Employees' Retirement System	96,300
For State Contributions to Social Security	62,700
For Contractual Services	1,525,800
For Travel	5,300
For Commodities	4,800
For Printing	16,000
For Electronic Data Processing	533,500
For Telecommunications Services	45,700
For Operational Expenses for Health Information Systems Targeted for	

Health Screening Programs	130,100
For Expenses for Public Health	
Prevention Systems	832,100
For Expenses Associated with the Childhood	
Immunization Program	<u>224,000</u>
Total	\$4,312,700
Payable from the Public Health Services Fund:	
For Expenses Associated	
with Support of Federally	
Funded Public Health Programs	1,250,000
Payable from the Public Health Special	
State Projects Fund:	
For Expenses of EPSDT and other	
Public Health programs	150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:	
For Personal Services	966,200
For State Contributions to State	
Employees' Retirement System	111,400
For State Contributions to Social Security	72,500
For Contractual Services	28,600
For Travel	52,900
For Commodities	2,200
For Printing	2,500
For Equipment	100
For Telecommunications Services	27,500
For Operation of Auto Equipment	400
For Operational Expenses of Legacy Public	
Health Programs	335,700

For Deposit into the Lead Poisoning, Screening, Prevention, and Abatement Fund	1,672,000
For Expenses of the Prostate Cancer Awareness and Screening Program	297,000
For Expenses related to services for Prostate Cancer Public Awareness Initiative	1,200,000
For Expenses Associated with Sudden Infant Death Syndrome (SIDS) Program	250,000
For Expenses Associated with Programs Aimed at Improving Health and Wellness	200,000
For grants to Children's Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts	<u>150,000</u>
Total	\$5,369,000
Payable from the General Revenue Fund:	
For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers	1,136,900
Payable from the Public Health Services Fund:	
For Personal Services	1,205,000
For State Contributions to State Employees' Retirement System	138,900
For State Contributions to Social Security	92,200
For Group Insurance	381,000
For Contractual Services	650,000
For Travel	160,000
For Commodities	13,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	<u>65,000</u>

Total	\$3,936,000
Payable from the Epilepsy Treatment and Education Grants-in-Aid Fund:	
For Grants for Epilepsy Treatment and Education Programs	100,000
Payable from the Blindness Prevention Fund:	
For Grants to charitable or educational entities for the prevention of blindness and the providing of eye care	100,000
Payable from the Illinois Brain Tumor Research Fund:	
For Grants to public and private entities For the purpose of research dedicated to the elimination of brain tumors	100,000
Payable from the Sarcoidosis Research Fund:	
For Grants for sarcoidosis research	100,000
Payable from the Vince Demuzio Memorial Colon Cancer Fund:	
For Expenses to establish and maintain a public awareness campaign to target areas in Illinois with high colon cancer mortality rates	100,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program	683,100
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs	440,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs	1,226,800

Payable from the Maternal and Child Health

Block Grant Fund:

For Grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers2,401,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs750,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic
Screening Follow-up Services1,520,900

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing
Aid Consumer Protection Act104,500

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation
for Research on Amyotrophic Lateral
Sclerosis (ALS)100,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing
Screening Programs 662,700

For Grants Associated with Donated

Dental Services72,000

For a Grant to the Amyotrophic Lateral Sclerosis (ALS) Association for Research into discovering the cause and Cure for Amyotrophic Lateral Sclerosis	1,000,000
For a grant to the Suburban Primary Health Care Council for health care services for low income, uninsured persons	3,000,000
For a grant to the Farm Resource Center	465,600
For grants to support Alzheimer's treatment and support efforts	1,000,000
For grants to the University of Chicago Transplant Section for Juvenile Diabetes research	2,455,000
For a grant to the Illinois College of Optometry, Vision of Hope-Eye Institute	<u>50,000</u>
Total	\$8,705,300
Payable from the Alzheimer's Disease Research Fund:	
For Grants Pursuant to the Alzheimer's Disease Research Act	200,000
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs, Including Operational Expenses	10,400,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Grants for the Lead Poisoning Screening and Prevention Program	1,500,000
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Grants for Maternal and Child Health Programs	495,000
Payable from the Preventive Health and Health	

Services Block Grant Fund:

For Grants for Prevention Programs
including operational expenses 1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening
Follow-up Services 2,200,000

For Grants for Free Distribution of Medical
Preparations and Food Supplies 1,250,000

Total \$3,450,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department
Grants for Anti-Smoking Programs 5,000,000

For Grants and Administrative Expenses
for the Tobacco Use Prevention
Program, BASUAH Program, and Asthma
Prevention 5,000,000

Total \$10,000,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities
In Illinois for Prostate Cancer Research 200,000

Section 50. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services	13,157,500
For State Contributions to State Employees' Retirement System	1,516,500
For State Contributions to Social Security	986,900
For Contractual Services	212,600
For Travel	790,300
For Commodities	18,500
For Printing	6,200
For Equipment	300
For Telecommunications Services	125,200
For Operation of Auto Equipment	1,600
For Expenses of the Assisted Living and Shared Housing Program	<u>216,800</u>
Total	\$17,032,400

Payable from the Public Health Services Fund:

For Personal Services	6,825,000
For State Contributions to State Employees' Retirement System	786,600
For State Contributions to Social Security	522,100
For Group Insurance	1,400,000
For Contractual Services	800,000
For Travel	1,100,000
For Commodities	8,200
For Equipment	450,000
For Telecommunications	50,000
For Expenses of Monitoring in Long Term Care Facilities	<u>1,750,000</u>
Total	\$13,691,900

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656	225,000
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Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,

Related to Appointment of Long Term Care

Monitors and Receivers 800,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program 75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, including refunds 2,000,000

Payable from the Hospice Fund:

For Grants for hospice services as

defined in the Hospice Program

Licensing Act25,000

Payable from Innovations in Long Term Care Quality

Demonstration Grants Fund:

For demonstration grants for nursing homes1,000,000

Payable from the End Stage Renal Disease

Facility Licensing Fund:

For expenses of the End Stage Renal Disease

Facility Licensing Program385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services6,575,100

For State Contributions to State Employees'

Retirement System	757,800
For State Contributions to Social Security	493,200
For Contractual Services	106,600
For Travel	204,000
For Commodities	15,900
For Printing	9,200
For Equipment	100
For Telecommunications Services	80,600
For Operation of Auto Equipment	6,900
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	526,200
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	451,300
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security	496,200
For expenses associated with implementing an integrated pest management program	178,000
For Expenses associated with Pandemic Flu Preparedness	<u>1,183,000</u>
Total	\$11,084,100

Payable from the Public Health Services Fund:

For Personal Services	3,747,000
For State Contributions to State Employees' Retirement System	431,800
For State Contributions to Social Security	286,600
For Group Insurance	900,000
For Contractual Services	3,152,800
For Travel	332,800
For Commodities	330,000

Public Act 094-0798

SB1520 Enrolled

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For Printing	70,800
For Equipment	875,000
For Telecommunications Services	286,800
For Operation of Auto Equipment	10,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$15,394,300

Payable from the Food and Drug

Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds	1,400,000
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Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program	75,000
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Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)	952,500
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Payable from the Public Health Water

Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act	200,000
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Payable from the Used Tire Management

Fund:

For Expenses of Vector Control Programs, including Mosquito Abatement	500,000
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Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Expenses of the Lead Poisoning
Screening, and Prevention Program,
Including Refunds 1,600,000

Payable from the Tanning Facility
Permit Fund:
For Expenses to Administer the
Tanning Facility Permit Act,
Including Refunds 500,000

Payable from the Plumbing Licensure
and Program Fund:
For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds1,331,400

Payable from the Pesticide Control Fund:
For Public Education, Research,
and Enforcement of the Structural
Pest Control Act 200,000

Payable from the Facility Licensing Fund:
For Expenses, including Refunds, of
Environmental Health Programs 659,900

Payable from the Public Health Special
State Projects Fund:
For Expenses of Conducting EPSDT
and other Health Protection Programs1,200,000

Payable from the Emergency Public
Health Fund:
For expenses of mosquito abatement in an
effort to curb the spread of West
Nile Virus3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and Outreach Activities	4,763,100
For Grants for Sexually Transmitted Disease Medical Services to Individuals	10,600
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage	17,033,500
For grants to support sickle cell disease research, education and outreach as follows:	
For a grant to the Comprehensive Sickle-Cell Clinic at the University of Illinois Medical Center at Chicago	600,000
For a grant to the Have a Heart for Sickle Cell Anemia Foundation	<u>400,000</u>
Total	\$22,807,200

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois for Sickle Cell Research	1,900,000
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Payable from the Pet Population Control Fund:

For expenses associated with the Illinois Public Health and Safety Animal Population Control Act	100,000
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Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related

to Acquired Immunodeficiency Syndrome (AIDS) and Human
Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	353,800
For State Contributions to State Employees' Retirement System	40,800
For State Contributions to Social Security	26,600
For Contractual Services	25,200
For Travel	12,400
For Expenses of an AIDS Hotline	199,100
For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	18,157,100
For expenses associated with HIV in Correctional facilities	<u>2,000,000</u>
Total	\$23,965,000

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups	3,000,000
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Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV	4,651,600
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For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
Total	\$50,251,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,225,700
For State Contributions to State Employees' Retirement System	141,300
For State Contributions to Social Security	<u>92,000</u>
Total	\$1,459,000

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services	302,700
For State Contributions to State Employees' Retirement System	35,000
For State Contributions to Social Security	<u>22,800</u>
Total	\$360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,697,100
For State Contributions to State Employees' Retirement System	195,600
For State Contributions to Social Security	<u>127,400</u>
Total	\$2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	968,700
For Travel	23,000
For Commodities	312,200
For Printing	17,600
For Equipment	3,300
For Telecommunications Services	58,000
For Operation of Auto Equipment	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	112,300
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>3,749,400</u>
Total, General Revenue Fund	\$5,246,200

Payable from the Public Health Services Fund:

For Personal Services	225,000
For State Contributions to State Employees' Retirement System	26,000
For State Contributions to Social Security	17,500
For Group Insurance	65,000
For Contractual Services	185,000
For Travel	20,000
For Commodities	324,900
For Printing	10,000
For Equipment	115,000
For Telecommunications Services	<u>7,000</u>
Total, Public Health Services Fund	\$995,400

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including

Refunds, to Administer Public
Health Laboratory Programs and
Services2,000,000

Payable from the Lead Poisoning
Screening, Prevention and Abatement Fund:
For Expenses, Including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program 1,347,100

Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases 3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Personal Services344,800
For State Contributions to State
Employees' Retirement System39,700
For State Contributions to
Social Security25,900
For Contractual Services48,600
For Travel23,500
For Commodities3,300
For Printing14,700
For Equipment700
For Telecommunications Services11,400
For Operational Expenses of State-
wide Women's Healthline86,400
For Operational Expenses for Educational

Programs to Reduce Breast Cancer	25,100
For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund	200,000
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities	4,250,000
For Expenses of the Women's Health Promotion Programs	<u>902,700</u>
Total	\$5,976,800
Payable from the Public Health Services Fund:	
For Personal Services	521,200
For State Contributions to State Employees' Retirement System	60,100
For State Contributions to Social Security	40,000
For Group Insurance	119,400
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>2,600,000</u>
Total	\$4,038,400
Payable from the Public Health Special State Projects Fund:	
For Expenses of Women's Health Programs	200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion
of Women's Health 1,127,900
For Grants Associated with Ovarian
Cancer Research 100,000
Total \$1,227,900

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2007
and all prior fiscal years 6,000,000

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical
Cancer Research 600,000

Payable from the Ticket for the Cure Fund:

For Grants and related expenses to
public or private entities in Illinois
for the purpose of funding research
concerning breast cancer and for
funding services for breast cancer victims 3,900,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:

For Personal Services 1,056,100
For State Contributions to State
Employes' Retirement System 121,800
For State Contributions to Social
Security 79,200
For expenses associated with the

Save a Life Program and other health related programs	788,000
For operational expenses of three First Aid stations	88,400
For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center	<u>1,901,500</u>
Total	\$4,035,000
Payable from the Public Health Services Fund:	
For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness	55,000,000
Payable from the Trauma Center Fund:	
For Expenses of Administering the Distribution of Payments to Trauma Centers	6,000,000
Payable from the EMS Assistance Fund:	
For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	300,000
Payable from the Federal Civil Preparedness Administrative Fund:	
For Costs Associated with Illinois Terrorism Task Force Approved Purchases for Homeland Security	2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:	
For Personal Services	1,752,400

For State Contributions to State	
Employees' Retirement System	202,000
For State Contributions to Social	
Security	131,500
For Contractual Services	25,400
For Travel	32,600
For Commodities	2,600
For Printing	300
For Equipment	4,800
For Telecommunications Services	29,600
For Expenses to establish program	
to provide scholarships to Allied	
Health Professionals	91,100
For operating expenses of the Center	
for Rural Health	441,700
For grants to public and private agencies	
for Residency Programs pursuant to the	
Family Practice Residency Act	776,000
For matching grants to Community Based	
Organizations for Comprehensive	
Primary Care	392,600
For grants to assist Community and	
Migrant Health Centers to expand service	
capacity and develop additional sites	392,600
For hospital grants to diversify	
services and convert to facilities	
that are less dependent on Acute	
Care Bed capacity	392,600
For expenses of the Adverse Pregnancy	
Outcomes Reporting Systems (APORS)	
Program	348,600
For expenses of State Cancer Registry,	
Including matching funds for National	
Cancer Institute grants	163,200

For grants for the Community Health Center
Expansion Program2,991,000

For expenses related to Public Act
94-0242 and the establishment of an
adverse health care event reporting
system952,350

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access and disease prevention, and
provision of health care and dental
services1,500,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access, and provision of health care
and dental services1,500,000

For deposit into the Heartsaver AED Fund100,000

Total \$12,222,950

Payable from Rural/Downstate Health Access Fund:

For expenses associated with the Rural/
Downstate Health Access Program100,000

Payable from the Public Health Services Fund;

For expenses related to Epidemiological
Health Outcomes Investigations and

Database Development	4,130,000
For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$7,880,000
Payable from Community Health Center Care Fund:	
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	1,000,000
Payable from Illinois Health Facilities Planning Fund:	
For expenses, including refunds, for Health Facilities Planning Board	1,734,500
Payable from Nursing Dedicated and Professional Fund:	
For expenses of the Nursing Education Scholarship Law	1,200,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program	75,000
Payable from the Tobacco Settlement Recovery Fund:	
For grants for the Community Health Center Expansion Program	3,000,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations	

expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access and disease prevention, and
provision of health care and dental
services1,500,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access, and provision of health care
and dental services1,500,000

Total \$6,000,000

Payable from the Preventive Health and Health
Services Block Grant Fund:

For expenses of Preventive Health and Health
Services Needs Assessment1,406,700

Payable from Public Health Special State Projects Fund:

For expenses associated with Health
Outcomes Investigations and
other public health programs500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For expenses of the Podiatric Scholarship
And Residency Act100,000

Payable from the Public Health Federal
Projects Fund:

For expenses of Health Outcomes,
Research, Policy and Surveillance612,000

Payable from the Heartsaver AED Fund:

For expenses associated with the
Heartsaver AED Program100,000

Section 100. The sum of \$972,553, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 40, Section 95 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Department of Public Health for expenses associated with implementation of the Health Care Justice Act.

ARTICLE 85

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	1,999,700
For State Contributions to the State	
Employees' Retirement System	230,500
For State Contributions to Social	
Security	153,000
For Contractual Services	463,300
For Travel	31,200
For Commodities	7,800
For Printing	5,900
For Equipment	20,000
For Electronic Data Processing	962,100
For Telecommunications Services	40,900
For Operation of Auto Equipment	<u>11,200</u>
Total	\$3,925,600

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the

objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	97,800
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
For Cartage and Erection of Veterans' Headstones	615,800
For Cartage and Erection of Veterans' Headstones/Prior Years Claims	<u>34,200</u>
Total	\$911,500

Section 12. The following named sum or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans	223,000
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Section 15. The sum of \$842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 30. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 32. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs in support of veterans programs and activities.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	3,565,600
For State Contributions to the State	
Employees' Retirement system	410,900
For State Contributions to Social	
Security	272,700
For Contractual Services	334,700

For Travel	99,900
For Commodities	14,600
For Printing	8,900
For Equipment	58,500
For Electronic Data Processing	100
For Telecommunications Services	123,200
For Operation of Auto Equipment	<u>28,800</u>
Total	\$4,917,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	1,427,000
For State Contributions to the State	
Employees' Retirement System	164,600
For State Contributions to	
Social Security	109,200
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$1,701,100

Payable from Anna Veterans' Home Fund:

For Personal Services	1,448,500
For State Contributions to the State	
Employees' Retirement System	166,900
For State Contributions to	
Social Security	110,900
For Contractual Services	534,900
For Travel	4,000
For Commodities	245,900

For Printing	2,000
For Equipment	39,000
For Electronic Data Processing	3,000
For Telecommunications Services	15,300
For Operation of Auto Equipment	9,500
For Refunds	13,000
For Permanent Improvements	<u>100</u>
Total	\$2,593,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	12,856,600
For State Contributions to the State	
Employees' Retirement System	1,481,700
For State Contributions to	
Social Security	977,400
For Contractual Services	72,000
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$15,387,900

Payable from Quincy Veterans' Home Fund:

For Personal Services	11,037,500
For Member Compensation	25,000
For State Contributions to the State	
Employees' Retirement System	1,272,100
For State Contributions to	
Social Security	844,300
For Contractual Services	2,335,900
For Travel	4,300
For Commodities	5,358,100

For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	25,000
For Telecommunications Services	79,400
For Operation of Auto Equipment	60,000
For Refunds	42,200
For Permanent Improvements	<u>66,200</u>
Total	\$21,286,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	3,654,800
For State Contributions to the State	
Employees' Retirement System	421,200
For State Contributions to Social Security	279,600
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$4,355,900

Payable from LaSalle Veterans' Home Fund:

For Personal Services	2,254,700
For State Contributions to the State	
Employees' Retirement System	259,900
For State Contributions to	
Social Security	172,500
For Contractual Services	1,522,300
For Travel	2,700
For Commodities	639,500
For Printing	9,200
For Equipment	37,400

For Electronic Data Processing	5,000
For Telecommunications	23,700
For Operation of Auto Equipment	11,500
For Refunds	10,800
For Permanent Improvements	<u>15,000</u>
Total	\$4,964,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	8,238,400
For State Contributions to the State	
Employees' Retirement System	949,500
For State Contributions to	
Social Security	622,900
For Contractual Services	5,000
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$9,816,000

Payable from Manteno Veterans' Home

Fund:

For Personal Services	5,960,400
For Member Compensation	5,000
For State Contributions to the State	
Employees' Retirement System	686,900
For State Contributions to	
Social Security	456,000
For Contractual Services	4,268,000
For Travel	6,000
For Commodities	1,419,400
For Printing	19,500

For Equipment	115,000
For Electronic Data Processing	20,000
For Telecommunications Services	63,800
For Operation of Auto Equipment	48,400
For Refunds	28,900
For Permanent Improvements	<u>66,300</u>
Total	\$13,163,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	506,600
For State Contributions to the State Employees' Retirement System	58,400
For State Contributions to Social Security	38,800
For Group Insurance	124,500
For Contractual Services	112,300
For Travel	101,200
For Commodities	57,800
For Printing	27,600
For Equipment	93,900
For Electronic Data Processing	59,200
For Telecommunications Services	31,600
For Operation of Auto Equipment	<u>34,000</u>
Total	\$1,245,900

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the

Troops to Teachers Program.

ARTICLE 86

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental
Disabilities Federal Fund:

For Personal Services	681,500
For State Contributions to the State Employees' Retirement System	78,400
For State Contributions to Social Security	52,200
For Group Insurance	203,000
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,680,300

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 87

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	395,200
For State Contributions to State	
Employees' Retirement System	45,500
For State Contributions to	
Social Security	30,200
For Contractual Services	85,100
For Travel	19,600
For Commodities	11,700
For Printing	5,900
For Equipment	10,000
For Telecommunications Services	21,400
For Operation of Automotive Equipment	6,900
For Expenses relative to the operation	
of the Commission	<u>36,800</u>
Total	\$668,300

ARTICLE 88

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services	6,679,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	769,800
For State Contributions to	
Social Security	510,000

For Contractual Services	258,000
For Travel	158,000
For Commodities	13,400
For Printing	13,000
For Equipment	7,900
For Electronic Data Processing	21,400
For Telecommunications Services	242,900
For Operation of Auto Equipment	<u>7,300</u>
Total	\$8,681,000

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 89

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	520,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	60,000
For State Contributions to Social Security	39,800
For Contractual Services	140,000
For Travel	16,500
For Commodities	15,700

For Printing	4,700
For Equipment	26,900
For Telecommunications Services	22,000
For Operation of Auto Equipment	<u>3,000</u>
Total	\$848,800

Section 10. The sum of \$153,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	4,113,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	474,100
For State Contributions to Social Security	314,700
For Contractual Services	39,400
For Travel	29,300
For Commodities	13,000
For Printing	1,300
For Equipment	20,000
For Telecommunications Services	<u>50,000</u>
Total	\$5,055,600

Payable from Special Projects Division Fund:

For Personal Services	1,585,600
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	182,700
For State Contributions to	
Social Security	121,300
For Group Insurance	464,000
For Contractual Services	183,000
For Travel	37,000
For Commodities	6,800
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$2,606,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

For Personal Services	602,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	69,400
For State Contributions to	
Social Security	46,100
For Contractual Services	3,600
For Travel	12,900
For Commodities	2,100
For Printing	1,000
For Telecommunications Services	<u>3,000</u>
Total	\$740,700

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	1,044,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	120,500
For State Contributions to Social Security	79,900
For Contractual Services	115,000
For Travel	20,500
For Commodities	6,300
For Printing	8,700
For Equipment	13,600
For Electronic Data Processing	9,900
For Telecommunications Services	<u>26,300</u>
Total	\$1,445,000

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 91

Section 5. The sum of \$184,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 92

OFFICE OF THE ARCHITECT OF THE CAPITOL

Section 5. The amount of \$3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Section 5 of Article 118 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 10. The sum of \$595,767, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Section 10 of Article 118 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations

in Section 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 92 \$599,650

ARTICLE 93

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State

Fairgrounds 600,000

For various projects at the DuQuoin State

Fairgrounds 225,000

Total \$825,000

Total, Article 93 \$825,000

ARTICLE 94

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or

obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 94 \$10,000,000

ARTICLE 95

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

Section 10. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.

Section 15. The amount of \$17,000,000, or so much thereof as may be necessary, is appropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of

capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

Section 20. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 25. The amount of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility.

Section 30. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

Section 35. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

Section 40. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the Illinois Accelerator Research Center.

Section 45. The amount of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants pursuant but not limited to Article 8, Article 9, or Article 10 of the Build Illinois Act.

Section 50. The amount of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 55. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 60. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Sections 5, 10, 15, 20, 25, 30, 35, 40, 45, 50 and 55 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 95 \$123,000,000

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$1,129,036, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

Section 10. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 20. The amount of \$551,947, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 20 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

Section 25. The sum of \$2,050,415, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore

made in Article 98, Section 25 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

Section 30. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 30 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 35 of Public Act 94-0015, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

Section 45. The sum of \$10,343,825, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 45 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 50. The sum of \$3,880,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 98, Section 50 of Public Act

94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

Section 55. The sum of \$2,850,251, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 55 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 60. The sum of \$10,442,122, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 60 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 65. The sum of \$5,624,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 65 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 70. The sum of \$6,900,000, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 70 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 75. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 75 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 80. The sum of \$3,188,434, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 98, Section 80 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 90. The sum of \$301,713,361, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 5 of Public Act

94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 95. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 10 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of fostering economic development and increased employment and the well being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 100. The sum of \$65,712,514, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 20 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 105. The sum of \$30,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 50 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 110. The sum of \$46,829,075, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 75 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 115. The sum of \$49,847,063, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 90 of Public Act 94-0015, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training,

infrastructure improvements and other capital projects including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, other programs and activities, and for grants to other State agencies for any capital or operating purposes.

Section 120. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 96

\$666,062,255

ARTICLE 97

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease,

maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.....1,200,000

Payable from State Parks Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and

all other expenses required to comply with
the intent of this appropriation150,000
For multiple use facilities and
purposes provided by the
Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation750,000

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

For U.S. Forest Service Program500,000

Section 50. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

Section 60. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 65. The following named sums, new

appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and
stewardship of natural areas, including habitats
for endangered and threatened species, high
quality natural communities, wetlands
and other areas with unique or unusual
natural heritage qualities6,000,000

Section 70. The sum of \$31,800,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act".

Section 75. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 80. The sum of \$1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 85. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 90. The sum of \$600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs\$6,200,000

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit

organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire Protection

Programs325,000

Section 115. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 135. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 145. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for

grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair,
replacing, fixed assets, and improvement
of facilities at North Point Marina at
Winthrop Harbor375,000

Section 165. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate

hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 170. The sum of \$15,000,000 or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than \$1,500,000 of the total appropriation may be used for engineering and rehabilitation.

Section 180. The sum of \$10,000,000, or so much thereof as may be necessary is appropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 185. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 190. No contract shall be entered into or obligation incurred or any expenditure made from

appropriations herein made in Sections:

95, 145, 150, 155, 170, 180

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 97 \$92,765,000

ARTICLE 98

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$3,364,972, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 10 and Article 100, Sections 5, 7, and 10 of Public Act 94-15, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$448,995, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 15, and Article 100, Sections 15, 20, and 22 of Public Act 94-15, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of

\$2,640,493, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 20 and Article 100, Sections 30 and 32 of Public Act 94-15, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 99, Section 25, on page 638, line 7, and Article 100, Sections 35, 37, and 40 of Public Act 94-15, as amended)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.....4,346,779

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are

reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 99, Section 25 on page 638, line 16, and Article 100, Section 45 on page 651, line 8, and on page 651, line 20, and Section 47 of Public Act 94-15, as amended)

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation927,920

Section 48. The sum of \$9,819,566, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 170 and Article 100, Section 48 of Public Act 94-15, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 50. The sum of \$8,024,760 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 40 and Article 100, Sections 50,

52, and 55, of Public Act 94-15, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$505,977, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 35, and Article 100, Sections 60, 62, and 65 of Public Act 94-15, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$984,529, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 70 of Public Act 94-15, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,237,550, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 75 of Public Act 94-15, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and

construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of \$22,034,981, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 80, of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$3,476,752, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 85 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 90. The sum of \$692,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 90 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal

cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of \$503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 95 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of \$10,340,316, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 100 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control
and drainage improvement of unnamed
Kishwaukee River tributary.....200,000

Wood River - Madison County - for partial
payment of the non-federal cost requirements
to construct Grassy Lake Pump Station Project
in cooperation with the Wood River Drainage
and Levee District200,000

Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties3,300,000

Fox Chain of Lakes - Lake and McHenry
Counties - For the state cost share in
implementation of the comprehensive
Dredging and Disposal Plan, including
beneficial use of dredge material and
island creation, for the Fox River and
Chain of Lakes2,000,000

Fox River Dams - Kane County - For
rehabilitation, modification, and
reconstruction of Batavia
and Yorkville Dams2,600,000

Field Service Facility - Sangamon County -
For site development and construction
of a field survey service building
and storage facility200,000

East St. Louis & Vicinity Flood Control -
Madison and St. Clair Counties - For
partial payment of the non-federal cost
requirement of an interior flood protection
project and ecosystem restoration at East
St. Louis and Vicinity area1,800,000

Prairie/Farmers Creeks - Cook County -

For costs associated with the implementation
of flood damage reduction measures along
Prairie/Farmers Creeks and the Des Plaines
River, including for partial payment of the
non-federal cost requirements of the U.S.

Army Corps of Engineers' Upper Des Plaines

River Flood Control Project600,000

Small Drainage and Flood Control Projects -

For implementation of
small drainage and flood control
improvements in accordance with plans
developed in cooperation with local
governments and school districts, not
to exceed \$100,000 at any single

locality100,000

Total \$10,340,316

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$21,416,600, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2006, from a reappropriation heretofore
made in Article 100, Section 105 of Public Act 94-15, as
amended, is reappropriated from the Capital Development Fund
to the Department of Natural Resources for expenditure by the
Office of Water Resources for the following projects at the
approximate costs set forth below:

Addison Creek Watershed - Cook

and DuPage Counties214,728

Asian Carp Barrier - Cook County10,000

Chicago Harbor Leakage Control -

Cook County - For implementation

of a project to identify, measure,

control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government	990,416
Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	422,964
Crystal Creek - Cook County	2,864,324
East Peoria - Tazewell County	834,106
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Flood Mitigation - Disaster Declaration Areas	2,462,715
Fox Chain O'Lakes - Lake and McHenry Counties	1,431,292
Fox River Dams - Kane, Kendall and McHenry Counties	4,996,222
Granite City - Area Groundwater- Madison County	300,000
Havana Facilities - Mason County	365,014
Hickory Hills - Cook County	158,410
Hickory/Spring Creeks Watershed - Cook and Will Counties	350,212
Indian Creek - Kane County	87,025
Kaskaskia River System - Randolph,	

Monroe and St. Clair Counties	33,916
Kyte River - Rochelle, Ogle County	1,450,863
Little Calumet Watershed -	
Cook County	14,154
Loves Park - Winnebago County	402,585
Lower Des Plaines River Watershed -	
Cook and Lake Counties	917,204
Metro-East Sanitary District -	
Madison and St. Clair Counties	60,578
North Branch Chicago River Watershed -	
Cook and Lake Counties	25,690
Prairie du Rocher - Randolph County:	
For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government	10,000
Prairie/Farmers Creek - Cook County	1,807,850
Rock River Dams - Rock Island and Whiteside Counties	151,081
Small Drainage and Flood Control Projects - Statewide (not to exceed \$100,000 at any locality)	366,017
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County	<u>59,370</u>
Total	\$21,416,600

Section 110. The sum of \$81,279, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 110 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund

to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$5,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 100, Section 115 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$2,624,010, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 120 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 125 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$4,000,000, or so much

thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 130 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$258,323, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 60 and Article 100, Sections 135, 137, and 140 of Public Act 94-15, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 99, Section 65 and
Article 100, Section 145 on page
664, line 3 and page 664, line
14, and Section 147 of Public Act
94-15, as amended)

For the acquisition, preservation and
stewardship of natural areas,
including habitats for endangered and
threatened species, high quality natural
communities, wetlands and other areas

with unique or unusual natural
heritage qualities9,870,996

Section 150. The sum of \$70,990,559, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 70 and Article 100, Sections 150, 155, and 157 of Public Act 94-15, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$1,385,663, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 75 and Article 100, Sections 160, 165, and 167 of Public Act 94-15, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$2,536,643, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 80 and Article 100, Sections 170, 175, and 177 of Public Act 94-15, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or

hereafter amended.

Section 180. The sum of \$630,259, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 85, and Article 100, Sections 180, 185, and 187 of Public Act 94-15, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 95 and Article 100, Section 190, page 669, line 2 and page 669, line 7, and Section 192 of Public Act 94-15, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs23,073,974

Section 195. The sum of \$2,188,475, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 100 and Article 100, Sections 195, 197, and 200 of Public Act 94-15, as amended, is

reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$2,443,878, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes in Article 100, Section 205 of Public Act 94-15, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$6,467,262, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes in Article 100, Section 210 of Public Act 94-15, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2006, from appropriations heretofore made in Article 99, Section 110 and Article 100, Sections 215 and 217, page 672, line 19, and page 672, line 24 of Public Act 94-15, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

For Rural Community Fire

Protection Program678,703

Section 225. The sum of \$170,383, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 115 and Article 100, Sections 225, 227, and 230 of Public Act 94-15, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 235. The sum of \$1,285,048, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 120 and Article 100, Sections 235, 237, and 240 of Public Act 94-15, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants

to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$325,371, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 125, and Article 100, Sections 245, 247, and 250 of Public Act 94-15, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 260. The sum of \$2,814,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99 Section 140, and Article 100, Sections 260, 262 and 265 of Public Act 94-15, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore

made in Article 100, Section 275 of Public Act 94-15, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton	5,300
Super Trail between the Quad Cities and Savannah	0
Illinois Prairie Path in Cook County	5,600

Section 280. The sum of \$15,225,661, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 145, and Article 100, Sections 280, 282, and 285 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 290 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$686,826, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 300 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$5,155,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 150, and Article 100, Sections 305, 307, and 315 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$1,602,649, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 310 of Public Act 94-15, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating,

replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 320. The sum of \$6,842,253, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 99, Section 155, and Article 100, Sections 320, 322, and 325 of Public Act 94-15, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 330. The sum of \$1,429,862, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 330 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$6,876,936, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 335 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the

Department of Natural Resources for grants to museums for permanent improvements.

Section 340. The sum of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 100, Section 340 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 345. The sum of \$59,006, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 345 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 350. The sum of \$157,284, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 350 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 360. The sum of \$76,789, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 360 of Public Act 94-15, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 100, Section 375 of Public Act 94-15, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for
construction of drainage, flood control,
recreation and related improvements and
facilities in the Lower Des Plaines
Watershed; and for necessary land
acquisition, relocation, and related
expenses, all in general conformance with
the Lower Des Plaines River and Tributaries
Watershed Work plan in cooperation with the
U.S. Soil Conservation Service and local
governments sponsoring this Federal
Flood Control project189,520

Section 380. The amount of \$32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2006,

from appropriations heretofore made for such purposes in Article 100, Section 380 of Public Act 94-15, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Indian Creek - Kane County - For implementation of the Indian Creek flood control project in Kane County in cooperation with the City of Aurora	18,656
Midlothian Creek - Cook County - Improvement of Midlothian Creek channel to provide flood damage reduction for Fernway Subdivision in cooperation with the Villages of Orland Park and Tinley Park	<u>13,851</u>
Total	\$32,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 99, Section 160 and Article 100, Sections 385, 390 and 392 of Public Act 94-15, as amended)

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor	876,495
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Section 395. The sum of \$18,929,906, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2006, from appropriations heretofore made in Article 99, Section 165, and Article 100, Sections 395, 397, and 400 of Public Act 94-15, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 405. The sum of \$4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 100, Section 405 of Public Act 94-15, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of \$357, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 100, Section 410 of Public Act 94-15, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects.

Section 415. The sum of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 65 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants

to State agencies for such purposes.

Section 420. The sum of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 80 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 425. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 85 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 420. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,
190, 205, 210,
270 through 380,
405, 410, 415, 420 and 425

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 98 \$364,366,532

ARTICLE 99

DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$238,800, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 99 \$238,800

ARTICLE 100

DEPARTMENT OF STATE POLICE

Section 10. The sum of \$23,577,352, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purposes in Article 102, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 100 \$23,577,352

ARTICLE 101

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the
identification and disposal of hazardous
materials at storage facilities1,158,600
For Maintenance, Traffic and Physical
Research Purposes (A)26,129,100
For repair of damages by motorists
to highway guardrails, fencing,
lighting units, bridges, underpasses,
signs, traffic signals, crash
attenuators, landscaping, roadside
shelters, rest areas, fringe parking
facilities, sanitary facilities,
maintenance facilities including salt
storage buildings, vehicle weight

enforcement facilities including scale
houses, and other highway appurtenances,
provided such amount shall not exceed
funds to be made available from collections
from claims filed by the Department
to recover the costs of such
damages5,500,000

For Maintenance, Traffic and Physical
Research Purposes (B)12,207,100

Total\$44,994,800

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for
construction of township bridges 20
feet or more in length as provided
in Section 6-901 through 6-906 of the
"Illinois Highway Code"15,000,000

For apportionment to needy Townships and
Road Districts, as determined by the
Department in consultation with the County
Superintendents of Highways, Township
Highway Commissioners, or Road District
Highway Commissioners10,014,300

For apportionment to high-growth cities over
5,000 in population, as determined by the
Department in consultation with the Illinois
Municipal League4,000,000

For apportionment to counties
under 1,000,000 in population,
\$8,000,000 of the total apportioned
in equal amounts to each eligible

county, and \$13,800,000 apportioned
to each eligible county in proportion
to the amount of motor vehicle license
fees received from the residents of
eligible counties21,800,000
Total \$50,814,300

Section 20. The sum of \$1,143,485,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg429,877,000
District 2, Dixon57,856,000
District 3, Ottawa47,252,000
District 4, Peoria87,346,000
District 5, Paris32,629,000
District 6, Springfield60,818,000
District 7, Effingham30,172,000

District 8, Collinsville	76,185,000
District 9, Carbondale	45,146,000
Statewide (including refunds)	103,826,700
Engineering	<u>172,378,000</u>
Total	\$1,143,485,700

Section 20a. The sum of \$545,700,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	285,964,000
District 2, Dixon	41,081,000
District 3, Ottawa	16,297,000
District 4, Peoria	23,426,000
District 5, Paris	13,819,000
District 6, Springfield	19,681,000
District 7, Effingham	18,324,000
District 8, Collinsville	30,865,000
District 9, Carbondale	20,993,000
Statewide (including refunds)	<u>75,250,000</u>
Total	\$545,700,000

Section 25. The sum of \$306,294,346 or so much thereof as may be necessary, is appropriated from the Road Fund to

the Department of Transportation, for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated below:

DISTRICT 1

HPP No.: 21
Construct Bike, Pedestrian Paths,
Orland Hills320,000

HPP No.: 102
West Ridge Nature Preserve, Chicago2,800,000

HPP No.: 129
Construct streetscape along Morse avenue
From Clark street to Sheridan road,
Chicago1,600,000

HPP No.: 142
Replacement of bridge on Harlem Avenue,
Village of River Forest800,000

HPP No.: 224
Upgrade roads, Village of Berkeley800,000

HPP No.: 242
Construct new bridge on Illinois Prairie
Path over East Branch River in Milton
Township, IL240,000

HPP No.: 296
For Will County to begin Phase II
engineering and preconstruction activities
for a high level bridge linking Caton Farm
Road with Bruce Road1,600,000

HPP No.: 299

	Construct Citywide bicycle path network, City of Evanston.....	200,000
HPP No.:	368	
	Engineering and construction of the East Branch DuPage River Greenway Trail in central DuPage County, IL.....	80,000
HPP No.:	510	
	South Shore Drive and 67th Underpass.....	1,040,000
HPP No.:	514	
	Resurface Clifton Park Ave. and S. Louis Ave., Village of Evergreen.....	320,000
HPP No.:	583	
	Improve roads, Village of Westchester.....	800,000
HPP No.:	748	
	Construct Streetscape Project, Orland Hills.....	320,000
HPP No.:	797	
	Upgrade streets, Stickney Township.....	2,206,400
HPP No.:	809	
	Replacement of Fullerton Avenue Bridge and Pedestrian Walkway.....	3,840,000
HPP No.:	887	
	Reconstruction and realignment of Baseline Rd., Montgomery, IL.....	1,664,000
HPP No.:	912	
	Widening and Reconstruction of 55 th Street from Holmes Avenue to Williams Street in Westmont and Clarendon Hills.....	1,200,000
HPP No.:	944	
	Upgrade traffic signal system on 87 th Street, Chicago.....	400,000
HPP No.:	963	
	For engineering, right-of-way acquisition and reconstruction of two existing lanes	

	on Arsenal Road from Baseline Rd. to Rt. 53	1,700,000
HPP No.:	1026 Widen Rakow Road from Ackman Road to IL Rt. 31 in McHenry County, Illinois	5,720,000
HPP No.:	1029 Perform Broadway and Sheridan Road signal interconnect project, Chicago	1,200,000
HPP No.:	1155 Construct multi-use pedestrian path between Oakton St. and Dempster St., Skokie	200,000
HPP No.:	1168 For Village of Lemont to construct a bridge over Chicago Ship and Sanitary Canal linking Centennial Trail to I&M Canal Trail	80,000
HPP No.:	1272 Streetscape improvements on Blue Island from 19th - 21st St, Chicago	800,000
HPP No.:	1339 Construct underpass at intersection of Damen/Fullerton/Elston Avenues, Chicago	4,400,000
HPP No.:	1364 Foster Avenue at Kedzie Avenue Streetscape	1,600,000
HPP No.:	1375 Construct Streetscape Project, Village of Robbins	640,000
HPP No.:	1378 For Will County for engineering and right- of-way acquisition to extend 95th Street from Plainfield-Naperville Road east to Boughton Road	400,000
HPP No.:	1419 Construct Pedestrian walkways and street-	

	scaping projects in the Village of Western Springs.....	3,553,600
HPP No.:	1459	
	Reconstruct Lakeshore Drive Overpass over Wilson avenue, Chicago.....	1,200,000
HPP No.:	1468	
	Road Construction and reconstruction in the Village of Hampshire: Keyes Ave., Industrial Drive Overlay and Mill Avenue.....	1,840,000
HPP No.:	1469	
	Conduct study and design of Chicago North lakefront path expansion project.....	800,000
HPP No.:	1489	
	130th and Torrance Avenue Intersection Improvement, Chicago.....	7,200,000
HPP No.:	1515	
	For Naperville Township to fund improvements to North Aurora Road.....	160,000
HPP No.:	1574	
	Construct Commuter Parking Structure in the Central Business District in the vicinity of La Grange Road.....	3,232,000
HPP No.:	1596	
	River walk Reconstruction, City of Chicago.....	480,000
HPP No.:	1625	
	For Naperville Township to fund improvements to Diehl Road between Eola Road and Route 59.....	640,000
HPP No.:	1637	
	Reconstruct Lakeshore Drive overpass Lawrence Avenue.....	1,200,000
HPP No.:	1654	
	Construct Streetscape Project, City of Markham.....	400,000

HPP No.:	1719	
		Upgrade roads, Village of Maywood.....800,000
HPP No.:	1732	
		Construction of the 43rd Street Bicycle Pedestrian Bridge over Lake Shore Drive, City of Chicago.....480,000
HPP No.:	1756	
		For DuPage County to construct certain segments of Southern DuPage County Regional Trail.....80,000
HPP No.:	1861	
		Francis Cabrini/W. Green Homes CHA Street Construction, City of Chicago.....480,000
HPP No.:	1874	
		Henry Horner Homes CHA Street Construction, City of Chicago.....800,000
HPP No.:	1914	
		Completion of the Grand Illinois Trail, Cook County.....1,034,000
HPP No.:	1964	
		Miller Road Widening and Improvement, McHenry6,364,000
HPP No.:	1977	
		Robert Taylor Homes CHA Street Construction, City of Chicago.....440,000
HPP No.:	2007	
		Resurface Trumbull Ave. and Homan Ave., Evergreen Park.....320,000
HPP No.:	2063	
		St. Charles Road, Village of Bellwood.....800,000
HPP No.:	2106	
		Construction of a new bicycle-pedestrian bridge in Wayne, IL.....960,000
HPP No.:	2208	

For Village of Lemont to modernize and
improve the intersection of McCarthy
Road, Derby Road, and Archer Avenue.....280,000
HPP No.: 2240
Improve Cottage Grove intersection,
South Chicago Avenue and 71st Street.....800,000
HPP No.: 2267
Halsted Bridge over North Branch
Canal Reconstruction, City of Chicago.....480,000
HPP No.: 2312
Construct pedestrian tunnel at railroad
crossing in Winfield, IL.....800,000
HPP No.: 2329
Upgrade streets and implement traffic
and pedestrian safety signalization
improvements, Oak Lawn.....3,920,000
HPP No.: 2356
Improve Sheridan Road, Evanston.....1,600,000
HPP No.: 2394
Construction of a traffic circle to reduce
traffic congestion, Museum Campus Chicago....1,600,000
HPP No.: 2401
Install traffic control devices on traffic
signals in Village of Oak Lawn.....192,000
HPP No.: 2421
Upgrade roads, Village of Hillside.....800,000
HPP No.: 2429
Construct Parking Facility and pedestrian
walkways at 94th and S. Oak Park Ave,
Oak Lawn.....192,000
HPP No.: 2457
For the Village of Woodridge to resurface
Internationale Parkway.....86,400
HPP No.: 2528

	Improve 63rd Street, Chicago.....	1,600,000
HPP No.:	2549	
	Establish transportation museum on Navy Pier, Chicago.....	432,000
HPP No.:	2578	
	For the construction of the Grand Avenue Underpass, Village of Franklin Park.....	928,000
HPP No.:	2646	
	Construct Bridge Overpass, DuSable Museum-Chicago.....	800,000
HPP No.:	2804	
	Establish transportation museum on Navy Pier, Chicago.....	400,000
HPP No.:	2857	
	Construct recreational trail from Spring Creek Forest Preserve to Greene Valley Forest Preserve in DuPage County, IL.....	320,000
HPP No.:	2879	
	Extension North from Rt. 30 to Wheeler Road and Galena Boulevard extension west of Rt. 47 in Sugar Grove, IL.....	3,808,000
HPP No.:	2902	
	Improve Streets, Westchester.....	224,000
HPP No.:	2913	
	Construction of a new roadway and grade separation of the UP West Line east of Elburn.....	7,600,000
HPP No.:	2961	
	For Village of Bolingbrook to construct Remington Blvd. extension.....	400,000
HPP No.:	2970	
	Irving Park Bridge over the Chicago River.....	3,200,000
HPP No.:	2987	

Midlothian Road Signalization, Lake Zurich.....480,000

HPP No.: 3013

Improve Streets, Merrionette Park.....480,000

HPP No.: 3033

For Plainfield Township Park District to
construct DuPage River Bike & Pedestrian
Trail linking Grand Illinois, Midewin,
& I&M Canal Trails.....80,000

HPP No.: 3036

Washington Street Widening, Gurnee.....2,688,000

HPP No.: 3045

Improve Roads and Bridges, Cicero.....1,200,000

HPP No.: 3056

Project is a stand-alone roadway improvement
consisting of the complete reconstruction of
the roadway, Village of Forest Park.....800,000

HPP No.: 3123

Construct I-57 Bridge Overpass,
City of Markham.....480,000

HPP No.: 3182

Construction of highway approaches to the
Sullivan Road bridge in Aurora, IL.....1,280,000

HPP No.: 3260

Undertake Traffic Mitigation and Circulation
Enhancements on 57th and Lake Shore Drive,
Chicago.....1,600,000

HPP No.: 3420

For Cook County to reconstruct and widen
127th Street between Smith Road and State
Street in Lemont.....360,000

HPP No.: 3460

Construct bike/pedestrian paths, Chicago.....2,480,000

HPP No.: 3461

Construct Leon Pass overpass, Hodgkins.....768,000

- HPP No.: 3462
Undertake Streetscaping project on Harlem
Avenue initiating from 71st Street to I-80,
Cook County.....3,280,000
- HPP No.: 3463
Construct bike path, parking facility and
related transportation enhancement projects,
North Riverside.....1,920,000
- HPP No.: 3464
Upgrade Roads, Summit.....768,000
- HPP No.: 3465
Undertake streetscaping on Ridgeland Avenue,
Oak Park Avenue and 26th Street, Berwyn.....768,000
- HPP No.: 3466
Construct bike/pedestrian paths, facilities
and infrastructure improvements in Spring
Rock Park, Western Springs Park District.....576,000
- HPP No.: 3533
Upgrade roads, Plainfield.....240,000
- HPP No.: 3576
Upgrade 31st Street and Golfview Rd
intersection and construct parking
facilities, Brookfield.....1,200,000
- HPP No.: 4060
Construction of Joliet Arsenal Road
Improvements, Will County.....2,000,000
- HPP No.: 4065
Road Improvements in Elmwood Park,
Franklin Park, Northlake, Oak Park,
River Forest, River Grove, Stone Park.....1,000,000
- HPP No.: 4071
Improve transportation accessibility
at Chicago Botanic Garden, Glencoe.....1,500,000
- HPP No.: 4072

Loyola University-Chicago vehicular-
pedestrian right of way, Chicago.....750,000

HPP No.: 4074
Engineering, Preconstruction and
Construction of North-South Wacker Drive,
Chicago.....10,000,000

HPP No.: 4075
Upgrade Roads, Summit.....750,000

HPP No.: 4077
For the construction of Grand Avenue
Underpass, Village of Franklin Park.....1,000,000

HPP No.: 4085
Mitchell Road to Farnsworth Avenue
Improvements, Aurora.....2,500,000

HPP No.: 4086
Preconstruction and construction,
East New York Street, Aurora.....3,000,000

HPP No.: 4089
Undertake Traffic Mitigation and
Circulation Enhancements on 57th
and Lake Shore Drive, Chicago.....1,200,000

HPP No.: 4090
Upgrade 31st Street and Golfview
Road intersection and construct
parking facilities, Brookfield.....1,000,000

HPP No.: 4107
Upgrade 31st Street and Golfview
Road intersection and construct
parking facilities in Brookfield.....1,000,000

HPP No.: 4111
Loyola University-Chicago vehicular-
pedestrian right of way in Chicago.....250,000

TI No.: 144
Preconstruction and construction of North-

South Wacker Drive in Chicago.....15,000,000

TI No.: 150

Construction of Joliet Arsenal Road
Improvements, Will County.....1,000,000

DISTRICT 1 TOTAL \$164,094,400

DISTRICT 2

HPP No.: 456

Construction of a pedestrian sidewalk
along S. Chicago Street in Geneseo, IL.....180,000

HPP No.: 949

Engineering of the Willow Creek Trail
Extension from Rock Cut State Park to
the Long Prairie Trail.....160,000

HPP No.: 1161

Development of a coordinated trail system,
parking and trail systems in Dixon, IL.....2,560,000

HPP No.: 2435

Improve Mill Street, Rock Island.....400,000

HPP No.: 2524

Restoration and reconstruction
of the central business district
street. Cambridge, IL.....960,000

HPP No.: 3644

State Rt. 78 to Lathrop Street to
2900 E (township road) - A 1.5 mile
village street extension, bridges and
upgrading of existing street.....1,840,000

HPP No.: 4113

Improvements to 11th Avenue streetscape,
campus trails and bridges at Augustana
College in Rock Island.....1,500,000

DISTRICT 2 TOTAL \$7,600,000

DISTRICT 3

HPP No.:	623	
	Construction of 2 North/South Blvds. and 2 East/West Blvds. in the vicinity of Northern Illinois University.....	8,320,000
HPP No.:	1125	
	For widening from two to four lanes, the Brookmont Boulevard Viaduct in Kankakee, IL and adjusting approach grades.....	800,000
HPP No.:	2295	
	Widen Annie Glidden Road to five lanes with intersection improvements, DeKalb, IL.....	6,400,000
HPP No.:	3183	
	Engineering and construction of 15.1 mile Alliance trail between Lock 14 in LaSalle and Lock 2 in Bureau Junction.....	800,000
HPP No.:	3200	
	Construction of Eldamain Road over the Fox River.....	4,000,000
HPP No.:	4066	
	Bourbonnais road improvements, Bourbonnais.....	1,500,000
HPP No.:	4068	
	Improvements to Maple/Manteno Lake Road, Manteno.....	1,000,000
HPP No.:	4079	
	Road Improvements Associated with Diversatech Campus, Manteno.....	700,000
HPP No.:	4101	
	Bike trail extension for the Kankakee River Trail Project, Kankakee.....	<u>400,000</u>
DISTRICT 3 TOTAL		\$23,920,000

DISTRICT 4

HPP No.: 25

	Parking facility in Peoria, IL.....	800,000
HPP No.:	83	
	Improve University Drive, Macomb.....	400,000
HPP No.:	176	
	Upgrades for Muller Road in the City of Washington, IL.....	224,000
HPP No.:	790	
	East Peoria, Illinois Technology Blvd. upgrades.....	800,000
HPP No.:	985	
	City of Bartonville, Street widening and improvements and sidewalk improvements.....	762,058
HPP No.:	1036	
	Improve Highway-Railroad Crossings, Galesburg.....	600,000
HPP No.:	1323	
	Improve Great River Road, Mercer County.....	400,000
HPP No.:	1749	
	Upgrade Veterans Drive in Pekin Illinois.....	800,000
HPP No.:	2137	
	Pioneer Parkway upgrade in Peoria - Extension from Allen Road to Route 91.....	1,600,000
HPP No.:	4080	
	Upgrade Veterans Drive in Pekin Illinois.....	4,000,000
HPP No.:	4087	
	Improve Great River Road, Mercer County.....	500,000
HPP No.:	4095	
	Improve Lightfoot Road, City of Farmington.....	500,000
HPP No.:	4096	
	Pioneer Parkway Improvements, Peoria.....	1,000,000
HPP No.:	4102	
	Improve Highway-Railroad Crossings, Galesburg.....	<u>500,000</u>
DISTRICT 4 TOTAL		12,886,058

DISTRICT 5

- HPP No.: 562
Study, design, and construction of a designated
truck route through the City of Monticello.....905,600
- HPP No.: 715
Repair of CH 29 and reconstruction of
CH 8 at interchanges with Interstate 55
at Towanda and Lexington Illinois.....800,000
- HPP No.: 923
Improve safety of culvert replacement on
250th Rd between 460th St. and Cty Hwy 20
in Grandview Township, Edgar County, IL.....256,000
- HPP No.: 1805
Upgrade Curtis Road in conjunction
with state plan for I-57 interchange;
from Duncan Rd to 1st Street Champaign.....5,600,000
- HPP No.: 2309
Reconstruct Winter Ave, existing one lane
RR subway, and 1 lane bridge to provide
access to Winter Park in Danville.....4,320,000
- HPP No.: 2743
Improve safety of a horizontal curve
on Clarksville St. .25 mile north of
275th Road in Grandview Township,
Edgar County, Illinois.....70,400
- HPP No.: 3650
Bloomington-Normal East Side Highway
Corridor.....800,000
- HPP No.: 4070
Constitution Trail Extension - Grove Street
south to Lafayette Street, Bloomington.....750,000
- HPP No.: 4112
Constitution Trail Extension (Grove Street

- HPP No.: 4053
Construction of 11th Street Extension,
Springfield.....6,000,000
- HPP No.: 4054
Construction of Capital Avenue Project,
7th - 11th Streets, Springfield.....4,000,000
- HPP No.: 4058
Expand U.S. 67, Brighten to Bunker Hill
Road, Macoupin County.....1,000,000
- HPP No.: 4059
Improvements to Harrison Street, Quincy.....1,500,000
- HPP No.: 4067
Bayview Bridge improvements, Adams County.....250,000
- HPP No.: 4088
Improve Great River Road, Warsaw.....250,000
- HPP No.: 4097
Transportation Enhancement and road
improvements necessary for Downtown
Plaza improvements in Jacksonville.....1,000,000
- HPP No.: 4098
City of Havana, Illinois upgrades to
Broadway Street.....500,000
- HPP No.: 4100
Resurfacing of East Main Street in Staunton,
Macoupin County.....500,000
- HPP No.: 4105
Construction of 11th Street extension in
Springfield.....800,000
- HPP No.: 4108
Bayview Bridge improvements in Adams County....250,000
- HPP No.: 4110
Expansion of U.S. 67 from Brighten to Bunker
Hill Road in Macoupin County.....1,000,000
- HPP No.: 4115

Extension of MacArthur Boulevard from
Wabash to Iron Bridge Road in Springfield....2,000,000

HPP No.: 4118

Improvements to Cockrell Lane in the City
of Springfield.....1,200,000

DISTRICT 6 TOTAL \$27,460,288

DISTRICT 7

HPP No.: 913

Road upgrades for the Village
of Oreana, IL.....707,200

HPP No.: 1712

To construct a new intersection of a public
road and US Route 50 and a new street.....440,000

HPP No.: 1785

For the reconstruction and realignment of 2
miles of Evergreen Ave. located west of the
City of Effingham.....1,600,000

HPP No.: 1815

Complete 80,000 lb truck route between
CH2 (Burma Rd) and IL Rte 130 in
Cumberland County.....2,400,000

HPP No.: 2486

Road extension for Highway 22 in
Macon County, IL.....534,400

HPP No.: 3068

Upgrade County Highways 18 and 22 in
conjunction with state I-57 interchange
plan north of Mattoon.....1,600,000

HPP No.: 4091

Phase II Road Construction, Outer
Belt West, Effingham.....1,500,000

HPP No.: 4114

Improvements to Oakland, Main street,

Elderado and Fairview, streetscape in the
vicinity of Millikin University, Decatur.....1,500,000

HPP No.: 4116

Restoration of the historic railroad
depot and intermodal in Mattoon.....1,200,000

DISTRICT 7 TOTAL \$11,481,600

DISTRICT 8

HPP No.: 31

Reconstruction of Mockingbird Lane
and Stratford St., Granite City.....1,600,000

HPP No.: 144

Construct Bissel Street Roadway Connector,
Tri-City Regional Port District.....800,000

HPP No.: 398

To construct a new 2-lane road extending
1650 feet north from intersection with
University Park Drive, Edwardsville.....400,000

HPP No.: 555

State Street Road Improvements from 43rd
Street to IL Rt. 157, East St. Louis.....3,080,000

HPP No.: 803

Widening of Old Madison Road, St. Clair
County.....1,600,000

HPP No.: 863

Construct West Corbin Overpass over
Illinois 255, Bethalto.....4,000,000

HPP No.: 1279

Upgrade connector road from IL Rt. I-255
to IL Rt. 3, Sauget.....1,920,000

HPP No.: 1541

Relocate Pocket Road/Lakewood Place for
Access to Racehorse Business Park, Alorton.....900,000

HPP No.: 2111

- Extend Frank Scott Parkway East Road to
Scott AFB, St. Clair County.....2,240,000
HPP No.: 2870
- Construct connector road between
Collinsville Rd to IL3/North 1st St,
St. Clair County.....4,800,000
HPP No.: 3162
- Construct access roads to National
Great Rivers Research Center.....1,000,000
HPP No.: 3163
- Construct Roadway from Mississippi River
Barge Dock to IL Rt. 3-IL Rt. 157,
Cahokia.....1,600,000
HPP No.: 3261
- For the construction of a highway on new
alignment to create a cross town route
across Godfrey.....1,400,000
HPP No.: 3581
- Construct Rt. 3 Loop Hog Hollow Road to
Monsanto Road, St. Clair County.....600,000
HPP No.: 3595
- Reconstruction and Improvement of North
Lincoln Avenue, O'Fallon.....1,339,996
HPP No.: 3596
- Reconstruction of 20th Street,
Granite City.....1,200,000
HPP No.: 3597
- Road Alignment from Caseyville Road to
Sullivan Drive, Swansea.....900,000
HPP No.: 4073
- Construct extension of Route 3 from Loop
Hog Hollow Road to Monsanto Road,
Cahokia/Sauget.....1,500,000
HPP No.: 4081

Street Resurfacing, City of Centreville.....	500,000
HPP No.: 4099	
Improvements to County Highway One, Calhoun County.....	1,000,000
HPP No.: 4117	
Construct overpass, U.S. 40 to Southwest Andrews Drive in Greenville.....	1,000,000
HPP No.: 4119	
Construct extension of Route 3 from Loop Hog Hollow Road to Monsanto Road in Cahokia/Sauget.....	<u>500,000</u>
DISTRICT 8 TOTAL	\$33,879,996

DISTRICT 9

TI No.: 149	
Construction to improve access of Interstate 57/64, Mt. Vernon.....	2,000,000
HPP No.: 277	
Widening two blocks of Poplar St. from Park Ave to 13th Street, Williamson County.....	384,000
HPP No.: 321	
Construct Reed Station Parkway Extension to IL Rt. 3, Carbondale.....	1,655,004
HPP No.: 1207	
Complete Heavy Truck Loop for DuQuoin Industrial Park.....	500,000
HPP No.: 2607	
Resurface Yellow Banks Road, Franklin County.....	320,000
HPP No.: 2658	
Entry Road to Southern Illinois University Research Park, Carbondale.....	1,000,000
HPP No.: 2818	
Road extension for Redco Drive to Skyline	

Dr, Williamson County.....	800,000
HPP No.: 3187	
To construct Veterans Memorial Drive Extension. Will link Mt. Vernon on the east side of I-57 with incorporated area lying west.....	800,000
HPP No.: 3300	
Resurface Shawnee College Road, Pulaski County.....	1,261,000
HPP No.: 4057	
Construction to improve access of Interstate 57/64, Mt. Vernon.....	2,000,000
HPP No.: 4103	
Improvements to township roads in Shawnee National Forest, Pope County.....	<u>500,000</u>
DISTRICT 9 TOTAL	\$11,220,004

Section 25a. The sum of \$76,573,586, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 9, Section 25 of this Act, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 30. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for pavement preservation projects.

Section 35. The sum of \$28,750,000, or so much thereof

as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 40. The sum of \$137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 45. The sum of \$2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 50. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 55. The sum of \$235,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation

for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 60. The sum of \$1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 65. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 70. The sum of \$2,200,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for

financial assistance to airports pursuant to Section 34 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for airport acquisition and development pursuant to Section 72 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section.

Section 75. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5	Permanent Improvements
Section 45	State Rail Freight Loan Repayment
Section 60	Federal Rail Freight Loan Repayment
Section 70	Series B Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 101	\$2,654,557,732
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ARTICLE 102

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of \$29,874,098, or so much thereof as may be necessary, and remains unexpended, less \$3,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2006, from the appropriation and reappropriations concerning Permanent Improvements heretofore made in Article 103, Section 5 and Article 104, Section 5, Section 10, and Section 15 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

AWARDS AND GRANTS

Section 10. The sum of \$155,689, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 104, Section 20 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

Section 15. The sum of \$4,366, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 104, Section 25 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 20. The sum of \$12,950,882, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 30 and Section 35 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of \$15,985,288, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 40 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 30. The sum of \$24,481,504, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 45 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$110,611,416, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 103, Section 20 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 40. The sum of \$7,474,839, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations concerning hazardous materials made in Article 103, Section 10 and Article 104, Section 55, Section 60, and Section 65 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$27,715,109, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and

reappropriations made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 103, Section 10 and Article 104, Section 70, Section 75, and Section 80 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 50. The sum of \$8,604,726, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations concerning Highway Damage Claims heretofore made in Article 103, Section 10 and Article 104, Section 85, Section 90, and Section 95 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$51,080,335, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 100 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$76,557,258, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 105 of Public Act 94-0015, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

AWARDS AND GRANTS

Section 65. The sum of \$19,027,885, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made for township bridges in Article 103, Section 15 and Article 104, Section 110, Section 115, and Section 120 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 70. The sum of \$118,966,273, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 125, Section 130, and Section 135 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of \$700,458, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 165 of Public Act 94-0015, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 80. The sum of \$85,409,763, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 140 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$61,392,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 145 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 90. The sum of \$168,880,147, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 150 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 95. The sum of \$136,732,319, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 155 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and

construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 100. The sum of \$197,487,195, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 160 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable

laws and regulations.

Section 105. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006 from the reappropriations heretofore made in Article 104, Section 391 of Public Act 94-0015, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North Avenue Bridge, Chicago5,000,000

National Corridor Planning & Development

City of Forsyth Frontage Road200,000

Ferry Boats/Terminal Facilities

Canal Corridor Association-Port of

LaSalle Project400,000

Transportation & Community & System Preservation

Homewood, Illinois railroad station/

platform acquisition and improvement200,000

Village of Glencoe, Green Bay

Trail - North Branch Trail Connection200,000

Section 115 Member Initiatives

168th and State Streets Intersection

Improvements200,000

Annie Glidden Road, DeKalb	325,135
Convocation Center Roadway	1,975,129
Grand Avenue Railroad relocation	500,000
Great River Road in Mercer County	250,000
Illinois Route 38 at Union Pacific	
Railroad Grade Separation	250,000
ITS - City of East Peoria	200,000
ITS - I-74 in Peoria	750,000
Kaskaskia Regional Port District, access roads	220,000
Long Meadow Parkway Fox River Bridge	
Crossing, Bolz Road	2,820,000
Milwaukee Avenue Rehabilitation	200,000
Rock Island County, Illinois Milan	
Beltway Construction	500,000
Sauk Trail Reconstruction	
Improvements, Park Forest	330,000
Sauk Village Industrial Park Access Road	600,000
Sheridan Road, Evanston	800,000
St. Charles, Illinois, Fox River	

Crossing at Red Gate Corridor	1,451,737
US 51, Christian/Shelby Counties	1,978,595
West Grand Avenue. (from North Western to N. California Ave.)	800,000
Widen Route 47 from Kreutzer Road to Reed Road, Huntley	<u>1,000,000</u>
Total	\$21,150,596

Section 110. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 392 of Public Act 94-0015, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North-South Wacker Drive Reconstruction
in Chicago

	1,916,666
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Interstate Maintenance Discretionary

I-55 South Barrier, Darien Illinois

	1,400,000
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Section 117 Member Initiatives

171st Street reconstruction, East Hazel Crest

	400,000
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67th Street Pedestrian Underpass, Chicago

Lakefront400,000

Camp Street upgrades, East Peoria2,000,000

Cermak and Kenton Avenues1,000,000

Cicero Avenue lighting in University Park200,000

Des Plaines, Illinois alley, sidewalk

improvements1,000,000

Fulton County Highway 61,000,000

I-290 Cap, Oak Park1,000,000

KBS Railroad Hazard Elimination, Kankakee

County300,000

MacArthur Boulevard Extension, Springfield500,000

McHenry County / Crystal Lake Road1,000,000

Milwaukee Avenue, Grand to Gale, Chicago1,250,000

Route 178 relocation, Phase II Engineering997,751

Sheridan Road Improvements, Evanston500,000

Sidewalks near Ford Heights200,000

Street improvements and streetlights, Lynnwood150,000

Street improvements, Bartonville500,000

Street improvements, Village of Armington	500,000
Streetlights and salt dome for Markham	300,000
U.S. 41/I-176 Interchange improvements	
Phase I study	800,000
Winfield Pedestrian Tunnel	<u>1,000,000</u>
Total	\$18,314,417

Section 115. The sum of \$67,110,815, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 170 of Public Act 94-0015, as amended, is reappropriated from the Road Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the Road Fund.

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations heretofore made in Article 103, Section 20 of Public Act 94-0015, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land

acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	316,076,569
District 2, Dixon	52,468,320
District 3, Ottawa	24,478,368
District 4, Peoria	42,407,548
District 5, Paris	27,349,215
District 6, Springfield	42,138,019
District 7, Effingham	21,139,062
District 8, Collinsville	44,595,624
District 9, Carbondale	14,248,979
Statewide (including refunds)	<u>160,675,751</u>
Total	\$745,577,455

Section 125. The sum of \$2,754,630, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 103, Section 65 of Public Act 94-0015, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 130. The sum of \$64,025, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 175 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 135. The sum of \$12,368, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 180 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

Section 140. The sum of \$10,361,420, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 185, Section 190, and Section 195 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 145. The sum of \$12,507,581, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 200 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 150. The sum of 12,567,864, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 205 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 155. The sum of \$12,754,025, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 210 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 160. The sum of \$59,915,665, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 215 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code";

for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 165. The sum of \$307,790,370, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 220 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 170. The sum of \$1,592,915, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 225 of Public Act 94-0015, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the State Construction Account Fund.

Section 175. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriations heretofore made in Article 103, Section 50 of Public Act 94-0015, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	332,179,784
District 2, Dixon	82,779,375
District 3, Ottawa	33,992,282
District 4, Peoria	68,439,172
District 5, Paris	25,113,427

District 6, Springfield	43,930,766
District 7, Effingham	23,651,944
District 8, Collinsville	50,092,957
District 9, Carbondale	15,701,831
Statewide	<u>0</u>
Total	\$675,881,538

BOND FUND CONSTRUCTION
CONSTRUCTION

Section 180. The sum of \$17,813,198, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 230 and Section 235 of Public Act 94-0015, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 185. The sum of \$16,761,863, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 240 of Public Act 94-0015, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 190. The sum of \$102,110,816, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 245 of Public Act 94-0015, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 195. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriation heretofore made in Article 104, Section 250 of Public Act 94-0015, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION
CONSTRUCTION

Section 200. The sum of \$79,894,308, or so much thereof as may be necessary, and remains unexpended, less \$1,500,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made for grade crossing protection or grade separation in Article 103, Section 25 and Article 104, Section 255, Section 260, and Section 265 of Public Act 94-0015, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS
AWARDS AND GRANTS

Section 205. The sum of \$359,870,543, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made in Article 103, Section 30 and Article 104, Section 270, Section 275, and Section 280 of Public Act 94-0015, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or

refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 210. The sum of \$32,837,064, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations concerning airport improvements heretofore made in Article 104, Section 285 and Section 290 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 215. The sum of 28,366,636, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 295 and Section 300 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 220. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 310 of Public Act 94-0015, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act, as amended,153,788

For the counties of Cook, DuPage,
Kane, Lake, McHenry and Will,
pursuant to Section 4(b)(2) of
the General Obligation Bond Act,
as amended1,128,186

For the counties of the State
outside the counties of Cook,
DuPage, Kane, Lake, McHenry and
Will, pursuant to Section
4(b)(3) of the General Obligation
Bond Act, as amended28,014
Total \$1,309,988

Section 225. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 315 and Section 320 of Public Act 94-0015, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of
the General Obligation Bond Act,
as amended121,232,386

For the counties of the State
outside the counties of Cook,
DuPage, Kane, McHenry, and Will,
pursuant to Section 4(b)(1)
of the General Obligation Bond

Act, as amended5,220,911

For the Department of Transportation's

Greenlight Program pursuant to

Section 4(b)(1) of the General

Obligation Bond Act, as amended30,043,341

To extend the metrolink rail line

to Mid-America Airport5,000,002

Total \$161,496,640

Section 230. The sum of \$110,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation heretofore made in Article 119, Section 95 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 235. The sum of \$37,590,063, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriation heretofore made in Article 103, Section 45 and Article 104, Section 325 of Public Act 94-0015, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the

federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT
AWARDS AND GRANTS

Section 240. The sum of \$13,439,099, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made in Article 103, Section 35 and Article 104, Section 340, Section 345, and Section 350 of Public Act 94-0015, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 245. The sum of \$17,840,405, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations heretofore made in Article 103, Section 40 and Article 104, Section 355, Section 360, and Section 365 of Public Act 94-0015, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 250. The sum of \$38,374,455, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the reappropriations heretofore made in Article 104, Section 370 and Section 375 of Public Act 94-0015, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of

Transportation for the same purposes.

Section 255. The sum of 4,805,169, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from the appropriation and reappropriations concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 103, Section 60 and Article 104, Section 380, Section 385, and Section 390 of Public Act 94-0015, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 260. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

- Section 5 Permanent Improvements
- Section 10 Rail Relocation - Federal
- Section 15 Rail Relocation - State
- Section 130 CDB - Enhancement
- Section 135 CDB - Enhancement
- Section 180 Series A - (Road Program)
- Section 185 Series A - (Road Program)
- Section 190 Series A - (Road Program)
- Section 195 Series A - (Road Program)
- Section 210 Series B - (Aeronautics)
- Section 215 Series B - (Land Acquisition 3rd Airport)
- Section 220 Series B - (Transit)
- Section 225 Series B - (Transit)
- Section 230 Series B - (Transit)
- Section 240 State Rail Freight Loan Repayment
- Section 245 FHSRTF High Speed Rail-Federal
- Section 250 Series B - (Rail)
- Section 255 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 102 \$4,220,458,281

ARTICLE 103

CAPITAL DEVELOPMENT BOARD

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

For planning and beginning the
construction of an addition
to the Chicago Forensic
Laboratory1,400,000

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

For planning and beginning the
construction of an addition to the
CODIS Laboratory400,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

For renovating state owned

property2,000,000

CHICAGO

For expanding and renovating the

Bio-Safety 3 Laboratory for the

Department of Public Health1,000,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

STATEWIDE

For all costs associated with

a timekeeping and payroll system10,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

For improving energy efficiency300,000

Section 30. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois State Board of Education to fund all costs associated with the Technology Immersion Pilot Project, as provided in Section 2-3.135 of the School Code for purposes in accordance with and as authorized by Subsection (c) of Section 4 of the Build Illinois Bond Act.

Section 35. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 50. No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 103 \$30,100,000

ARTICLE 104

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 5 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 105, Section 5 of Public Act 94-0015)

For completing the upgrade of the
electrical distribution system, in
addition to funds previously

appropriated	1,473,917
For constructing a multi-purpose building	111,954
ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
For renovating comfort stations, in addition to funds previously appropriated	981,476
For renovating the Emmerson Building	93,813
For renovating the Junior Home Economics Building	61,424
For installing HVAC system and restrooms in the Orr Building	<u>228,211</u>
Total	\$2,950,795

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 20 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING	
(From Article 105, Section 20 of Public Act 94-0015)	
For replacing the roofing system, in addition to funds previously appropriated	16,570
For replacing the roof	23,575
For renovating the HVAC system on the 3rd Floor	140,000
For installing humidifier and water filtration systems	<u>1,527,950</u>
APPELLATE COURT SECOND DISTRICT - ELGIN	
For miscellaneous improvements	<u>60,520</u>
Total	\$1,768,615

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 30 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 105, Section 30 of Public Act 94-0015)

For renovating the Library and
completing HVAC, in addition to funds
previously appropriated235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 35 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 105, Section 35 of Public Act 94-0015)

For equipment, remodeling and all other
costs related to the maintenance, renovation
or restoration of areas located in the
Capitol Building1,598,390
For all costs related to asbestos and
environmental abatement in the
Capitol Building7,500,000
Total \$9,098,390

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 40, of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 105, Section 40 of Public Act 94-0015)

For planning and design, providing a study,
historical analysis, asbestos abatement
and all other costs associated with the
upgrade of the HVAC system in the Capitol
building2,359,331

For all costs related to the planning
and design of life safety and fire
protection system improvements, hazardous
material abatement, historical restoration
and construction in the Capitol Building858,755

For upgrading the HVAC systems, in
addition to funds previously
appropriated1,753,134

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in
addition to funds previously appropriated1,373,473

For demolition of 222 S. College,
and landscaping of Capitol Complex
in addition to funds previously
appropriated1,200,000

For demolition of 222 South College
Building and landscaping of
Capitol Complex1,597,408

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building796,705

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

For upgrading the fire alarm and
security systems397,312

STATE POWER PLANT - SPRINGFIELD

For installing new water service and
repairing power plant systems72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction,
and construction to renovate or replace
the Stratton Office Building, in addition
to funds previously appropriated11,582,631
Total \$21,991,126

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 45 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 105, Section 45 of Public Act 94-0015)

For upgrading fire alarm systems in
two buildings 150,642
For expanding the shipping and
receiving dock141,954
Total \$292,596

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 50 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the

Department of Central Management Services for the projects
hereinafter enumerated:

STATEWIDE

(From Article 105, Section 50 of Public Act 94-0015)

For upgrading the building security
system at the James R. Thompson Center
and the State of Illinois building
in addition to funds previously
appropriated655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

For planning and beginning the renovation
of the facility1,412,823

DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and
replacing the roof240,981

JAMES R. THOMPSON CENTER - CHICAGO

For installing an emergency generator3,545,000

For rehabilitating exterior columns, in
addition to funds previously appropriated1,000,000

For upgrading mechanical systems, in
addition to funds previously appropriated798,732

MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

For replacing roof and upgrading
mechanical and electrical systems321,956

ROCKFORD REGIONAL OFFICE BUILDING

For replacing Halon and upgrading
the air conditioning424,590

ILLINOIS CENTER FOR REHABILITATION AND
EDUCATION (WOOD) - CHICAGO

For upgrading fire and safety systems118,253

SPRINGFIELD - RESEARCH AND COLLECTION CENTER

For expanding surplus warehouse590,035

SPRINGFIELD - COMPUTER FACILITY

For upgrading the computer room and the

electrical system	<u>408,304</u>
Total	\$9,515,674

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 60, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 105, Section 60 of Public Act 94-0015)

For upgrading the kitchen and plumbing186,723

JAMES R. THOMPSON CENTER - CHICAGO

For rehabilitating exterior columns, in

addition to funds previously appropriated 48,157

Total \$234,880

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 65 Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 105, Section 65 of Public Act 94-0015)

For upgrading the sewage treatment system254,804

BABE WOODYARD STATE NATURAL AREA -

VERMILION COUNTY

For developing the site and associated

land acquisition2,610,485

BEAVER DAM STATE PARK - MACOUPIN COUNTY

For replacing the sewage system61,779

CARLYLE LAKE STATE PARKS

For road and site improvements at

Carlyle Lake1,477,424

For infrastructure and site

improvements at Carlyle Lake790,743

EAGLE CREEK STATE PARK - SHELBY COUNTY

For constructing lake access boat

docks at resort261,162

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

For replacing the campground

sewage treatment system367,254

FOX RIDGE STATE PARK - COLES COUNTY

For replacing spillway119,723

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

For replacing floating boardwalk40,980

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

For rehabilitating/repairing railroad

bridges, in addition to funds

previously appropriated859,185

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

For dam rehabilitation and the State's share

to implement the ecological restoration

plan in cooperation with the U.S.

Army Corps of Engineers, and

land acquisition842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

For improving DuPage River Spillway95,415

ILLINOIS BEACH STATE PARK - LAKE COUNTY

For replacing sanitary sewer line79,748

For replacing sanitary sewer lines362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES

For constructing sanitary sewer system, in

addition to funds previously appropriated4,980,718

MORAINES HILLS STATE PARK - MCHENRY COUNTY

For replacement of restrooms and upgrading
the water system82,922

RED HILLS STATE PARK - LAWRENCE COUNTY

For miscellaneous improvements44,740

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

For renovating the interior77,721

ROCK CUT STATE PARK - WINNEBAGO COUNTY

For upgrading the sewage system1,812,452

SAM PARR STATE PARK - JASPER COUNTY

For renovating recreational facilities667,025

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

For rehabilitating office/service
area1,119,114

WORLD SHOOTING COMPLEX - SPARTA

For construction of the World Shooting
Complex in Sparta7,380,382

SPRINGFIELD

For constructing an office building and
interpretive center167,344

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

For stabilizing levee and
shoreline81,871

WASTE MANAGEMENT & RESEARCH CENTER

For constructing a garage and
storage area358,676

WELDON SPRINGS STATE PARK - DE WITT COUNTY

For upgrading residence utilities40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

For completing the replacement of the
sewer system, in addition to funds
previously appropriated21,884

For planning and beginning sewer system

replacement44,503

WILDLIFE PRAIRIE PARK

For rehabilitating the sewage

treatment plant767,500

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

For replacing sanitary sewer lines and

lift station294,553

STATEWIDE

For replacing/repairing the roofing systems

at the following locations at the approximate

cost set forth below 245,000

Clinton Lake Recreational

Area - DeWitt County65,000

Ferne Clyffe State Park-

Johnson County20,000

Hennepin Canal Parkway

State Park26,000

Lake Le-Aqua-Na State Park-

Stephenson County39,000

Mermet Lake Conservation Area-

Massac County95,000

For replacing/repairing the roofing systems

at the following locations at the approximate

costs set forth below 176,041

Starved Rock State Park &

Lodge-LaSalle County60,000

Kaskaskia River Fish & Wildlife

Area-Randolph County25,000

Pyramid State Park-

Perry County4,109

Region V Office (Benton)

Franklin County86,932

For rehabilitating dams and bridges565,539

For constructing, replacing and

renovating lodges and concession
buildings3,550,040

For replacing roofs at the following locations,
at the approximate cost set forth below167,660

Shabbona Lake State
Park40,850

Hennepin Canal Parkway
State Park15,750

Randolph Fish &
Wildlife Area65,000

Dixon Springs State
Park46,060

For replacing and constructing vault
toilets at the following locations,
at the approximate cost set forth
below501,497

Wayne Fitzgerald State Park106,348

Hennepin Canal Parkway
State Trail167,772

Kaskaskia River Fish &
Wildlife Area227,377

For rehabilitating dams at the
following locations, at the
approximate cost set forth below450,002

Rock Cut State Park450,002

For replacing roofs at the following
locations, at the approximate
cost set forth below206,926

Southern IL Arts &
Crafts Center412

Frank Holten State Park412

DNR Geological Survey-
Champaign413

Sangchris Lake State

Park	5,291
Illini State Park	1,692
Shelbyville Fish & Wildlife Area	79,480
Trail of Tears State Forest	3,685
Sanganois Conservation Area	413
Rice Lake State Park	28,090
Hidden Spring State Park	53,740
Siloam Springs State Park	2,417
Mississippi Palisades State Park	30,880

For replacing roofing systems at the

following locations, at the approximate

cost set forth below325,528

Beall Woods Conservation Area - Wabash County	2,500
Eldon Hazlet State Park - Clinton County	2,475
Fox Ridge State Park - Coles County	21,532
Giant City State Park - Jackson/Union Counties	1
Goose Lake Prairie State Park - Grundy County	9,450
Hennepin Canal Parkway State Trail ...	41,303
Illinois Beach State Park - Lake County	146,682
Illinois Caverns Natural Area - Monroe County	21,000
Kankakee River State Park - Kankakee/Will Counties	38,647
Moraine Hills State Park - McHenry County	23,387

Moraine View State Park -	
McLean County	3,601
Ramsey Lake State Park -	
Fayette County	1,000
Randolph County Conservation Area	160
Stephen A. Forbes State Park -	
Marion County	6,857
Ten Mile Creek State Fish & Wildlife Area - Jefferson/ Hamilton Counties	63
Union County Conservation Area	23
Washington County Conservation Area ...	3,453
William W. Powers Conservation Area -	
Cook County	2,394
Wolf Creek State Park -	
Shelby County	1,000

For replacing vault toilets at the following
locations, at the approximate cost set forth
below333,369

Anderson Lake Conservation Area -	
Fulton/Schuyler Counties	86,928
Giant City State Park -	
Jackson/Union Counties	179,162
Randolph County Conservation Area	38,158
Silver Springs State Park -	
Kendall County	29,121

For constructing hazardous material storage
buildings9,935

For constructing vault toilets at the
following locations at the approximate
cost set forth below:137,897

Apple River Canyon State Park	19,699
Des Plaines Conservation Area	19,700
Kankakee River State Park	19,700

Lake Le-Aqua-Na State Park	19,699
Marshall County Conservation Area	19,700
Morrison-Rockwood State Park	19,699
Rice Lake Conservation Area	19,700
For land acquisition	274,539
For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources	<u>1,271,648</u>
Total	\$34,380,705

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 70 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 105, Section 70 of Public Act 94-0015)

For maintaining lodge and concession facilities	13,722
For maintaining lodge and concession facilities	9,489
For rehabilitating or replacing playground equipment	74,649

ILLINOIS BEACH STATE PARK - LAKE COUNTY

For stabilizing the shoreline	<u>390,055</u>
Total	\$487,915

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 75 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 105, Section 75 of Public Act 94-0015)

For rehabilitating visitor's center

exterior26,605

WELDON SPRINGS STATE PARK - DEWITT COUNTY

For improving the campgrounds47,232

Total \$73,837

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 80, of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 105, Section 80 of Public Act 94-0015)

For replacing the cooling tower622,457

For upgrading the electrical system, in

addition to funds previously appropriated398,395

DANVILLE CORRECTIONAL CENTER

For upgrading the power plant, in

addition to funds previously appropriated637,518

DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion

of the medical care facility51,300

DWIGHT CORRECTIONAL CENTER

For renovating Housing Unit C8, in
addition to funds previously
appropriated270,000
For renovating buildings, in addition
to funds previously appropriated274,847
For renovation of buildings30,261

EAST MOLINE CORRECTIONAL CENTER

For completing replacement of the
absorption chiller, in addition to
funds previously appropriated296,623
For upgrading the roofing system675,879
For replacing windows, in addition to
funds previously appropriated544,361
For replacing the chiller/absorber304,053

GRAHAM CORRECTIONAL CENTER

For upgrading the cooling tower269,881
For upgrading the mechanical system385,955
For upgrading the building automation
system, in addition to funds previously
appropriated900,000
For planning upgrade of building automation
system and fire alarm system128,020

HOPKINS PARK

For infrastructure improvements
in connection with the Hopkins Park
Correctional Center6,397,488

ILLINOIS YOUTH CENTER - HARRISBURG

For constructing a multi-purpose medical,
vocational and confinement building375,000
For utility upgrade, including gas
and sewer5,297,201

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment

and all other necessary costs to add

a cellhouse4,646,763

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building

and other improvements1,993,694

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

For constructing two cellhouses, in

addition to funds previously appropriated158,637

LINCOLN CORRECTIONAL CENTER

For replacing doors and locks881,236

For upgrading the dietary freezers1,801,700

LOGAN CORRECTIONAL CENTER

For planning and beginning the upgrade

of the power plant584,120

For renovating the electrical

distribution system1,620,158

For constructing a medical building

and dietary building2,080,177

MENARD CORRECTIONAL CENTER - CHESTER

For replacing the administration building,

in addition to funds previously

appropriated12,300,000

For replacing the Administration

Building1,000,000

For replacing toilets and waste lines

at E/W Cellhouse and upgrade

North Cellhouse plumbing369,350

For renovation or replacement of the

Old Hospital Building, in addition to

funds previously appropriated56,569

For planning and construction of the

Administration Building890,215

PONTIAC CORRECTIONAL CENTER

For replacing doors and frames1,620,000

For replacing the roof on the Training
Center and Industry368,939

SHAWNEE CORRECTIONAL CENTER

For replacing the emergency generator914,696

STATEVILLE CORRECTIONAL CENTER - JOLIET

For replacing doors and locks580,000

For replacing windows in Cellhouse B,
in addition to funds previously
appropriated2,500,000

For planning and beginning renovation of
H & I houses390,775

For replacing the water line203,202

For replacing windows in B House2,831,344

For replacing power plant and
utility distribution system1,490,377

For planning, design, construction,
equipment and all other necessary costs
for an Adult Reception and Classification
Center1,406,145

For upgrading electrical system and elevator
and installing HVAC system1,156,777

VANDALIA CORRECTIONAL CENTER

For constructing a multi-purpose program
building90,656

For converting Administration Building and
planning construction of an Administration/
Health Care Unit308,406

For planning and beginning construction
for a slaughter house and meat plant127,978

VIENNA CORRECTIONAL CENTER

For replacing the cooler and freezer2,167,104

For upgrading the power plant4,457,550

For upgrading the HVAC system and replacing
water lines in six housing units513,642

STATEWIDE

For upgrading roofing systems at the following locations at the approximate costs set forth below183,246

Hardin County Work

 Camp8,808

Illinois Youth Center

 Joliet44,151

Pontiac Correctional Center130,287

For replacing windows at the following locations at the approximate costs set forth below, in addition to funds previously appropriated292,909

 Dixon Correctional Center292,909

For replacing doors and locks at the following locations at the approximate costs set forth below1,740,694

 Dixon Correctional Center1,224,587

 Hill Correctional Center472,616

 Vienna Correctional Center43,491

For replacing roofing systems at the following locations at the approximate cost set forth below106,746

 Illinois Youth Center -

 St. Charles39,881

 Illinois Youth Center -

 Warrenville43,530

 Logan Correctional Center23,335

For upgrading showers at the following locations at the approximate cost set forth below545,110

 Hill Correctional Center545,110

For upgrading water towers at the following
locations at the approximate
cost set forth below1,661,379

- Dixon Correctional
Center422,996
- Illinois Youth Center -
St. Charles1,228,853
- Illinois Youth Center -
Valley View9,530

For planning, design, construction, equipment
and all other necessary costs for a
maximum security facility87,950,457

For planning a medium security facility
and land acquisition2,629,428

For replacing roofing systems at
the following locations at the
approximate cost set forth below155,768

- Menard Correctional Center7,353
- Vienna Correctional Center81,100
- Illinois Youth Center -
Harrisburg4,138
- Pontiac Correctional Center10
- Illinois Youth Center - Joliet63,167

For replacing or upgrading security and
monitoring systems at the following
locations at the approximate cost set
forth below373,156

- Vienna Correctional
Center250,000
- Pontiac Correctional
Center94,450
- Joliet Correctional
Center28,706

For planning and replacing windows at the

following locations at the approximate cost

set forth below2,232,076

Vienna Correctional

Center1,780,000

Sheridan Correctional

Center314,454

Illinois Youth Center -

Valley View8,310

Illinois Youth Center -

Joliet74,875

Dixon Correctional

Center51,207

Shawnee Correctional

Center3,230

For replacing security fencing at the

following locations at the approximate

cost set forth below332,793

Hill Correctional

Center3,547

Western IL Correctional

Center31,427

Joliet Correctional

Center49,119

Logan Correctional

Center174,543

Dixon Correctional

Center8,752

Shawnee Correctional

Center5,269

Graham Correctional

Center24,369

Danville Correctional

Center35,767

For planning, design, construction, equipment

and all other necessary costs for a
female multi-security level
correctional center59,386,485

For replacing roofing systems at the
following locations at the approximate
cost set forth below189,284

 Vienna Correctional Center150,261

 Sheridan Correctional Center17,785

 Western Illinois Correctional
 Center - Mt. Sterling21,238

For planning, design, construction,
equipment and all other necessary costs
for a juvenile facility1,260,525

For replacing roofing systems at the following
locations at the approximate cost set forth
below53,645

 Dixon Correctional Center,
 four buildings3,762

 IYC - St. Charles, two buildings27,316

 Joliet Correctional Center,
 six buildings11,441

 Logan Correctional Center - Lincoln
 three buildings5,584

 Pontiac Correctional Center,
 one building5,542

For inspecting and upgrading water towers
at the following locations at the approximate
costs set forth below225,600

 Dixon Correctional Center,
 Upgrade Water Tower24,238

 Graham Correctional Center - Hillsboro
 Upgrade Water Tower30,990

 Joliet Correctional Center,
 Upgrade Water Tower17,044

Logan Correctional Center - Lincoln
Complete Water Tower Upgrade13,111
Menard Correctional Center - Chester
Upgrade Water Tower22,443
Stateville Correctional Center - Joliet
Upgrade Water Tower36,112
Statewide, Inspect and Upgrade
Water Towers81,662

For upgrading fire and safety systems at
the following locations at the approximate
costs set forth below, in addition to
funds previously appropriated2,037,256

Menard Correctional Center -
Chester1,854,559
Sheridan Correctional Center110,620
Vienna Correctional Center72,077

For upgrading fire safety systems at the
following locations at the approximate
costs set forth below, in addition to
funds previously appropriated: 917,626

Menard Correctional Center1,370
Pontiac Correctional Center696,383
Stateville Correctional Center219,873

For upgrading water and wastewater
systems at the following locations
at the approximate costs set forth below:437,821

Big Muddy Correctional Center
for installing mechanical
bar screen7,348

Centralia Correctional Center
for upgrading water
treatment plant946

Ed Jenison Work Camp (Paris)
for installing mechanical

bar screen	2,530
IYC - Harrisburg for upgrading water distribution system	59,198
Kankakee MSU for constructing well #2	288,550
IYC - St. Charles for upgrading sewage/storm system	67,475
IYC - Valley View for installing mechanical bar screen	11,774
For planning, design, construction, equipment and other necessary costs for a Medium Security Correctional Facility	<u>83,625</u>
Total	\$230,165,078

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purpose in Article 105, Section 85, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 105, Section 85 of Public Act 94-0015)

For replacing door locking controls and intercom systems	2,673,891
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STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems	1,600,000
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STATEWIDE

For upgrading the water towers at the following locations at the approximate costs set forth below	<u>144,138</u>
Joliet Correctional Center	116,982

Vienna Correctional Center	27,156
Total	\$4,418,029

Section 90. The sum of \$658,668, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 90 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 95 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY
(From Article 105, Section 95 of Public Act 94-0015)
For restoring interior and exterior66,198
For rehabilitating Bjorkland Hotel153,249

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA
For providing structural stabilization269,978

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE
For replacement of Monk's Mounds stairs291,110
For restoration of Monk's Mound1,009,932
For purchasing private land within historic
site boundary189,979

DAVID DAVIS HOME
To acquire a residence to be
converted to a Visitors Center249,400

JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements
and land acquisition, in addition
to funds previously appropriated1,494,957

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing
irrigation system165,886

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

For rehabilitating interior and exterior13,533

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

For providing electrical at
campgrounds110,444

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

For constructing library and museum complex, in
addition to funds previously appropriated9,681,245

For constructing a Lincoln Presidential
Library331,226

OLD STATE CAPITOL - SPRINGFIELD

For repairing elevators387,464

UNION STATION - SPRINGFIELD

For purchasing and rehabilitating1,869,290

STATEWIDE

For statewide ISTE A 21 Match637,000

For replacing roofing systems at the
following locations at the approximate
costs set forth below:115,622

Washburne House, Galena5,378

David Davis Mansion, Bloomington22,051

Bishop Hill House, Henry County88,193

For matching ISTE A federal grant funds143,310

Total \$17,179,823

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the

close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 105, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 105, Section 105 of Public Act 94-0015)

For rehabilitating interior & exterior206,768

BISHOP HILL HISTORIC SITE - HENRY COUNTY

For restoring interior and exterior100,000

PULLMAN HISTORIC SITE

For all costs associated with the
stabilization and restoration of the

Pullman Historic Site3,082,780

Total \$3,389,548

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 110 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 105, Section 110 of Public Act 94-0015)

For renovating the Forensic Complex and
constructing two building additions, in
addition to funds previously appropriated3,900,000

For renovating the central dietary,
Phase II, in addition to funds previously
appropriated1,051,062

For constructing two building additions
at the Forensic Complex7,139,490

For rehabilitation of the central dietary187,544

CHESTER MENTAL HEALTH CENTER

For completing the replacement of
smoke and heat detectors, in addition
to funds previously appropriated440,000

For upgrading HVAC systems590,176

For replacing smoke/heat detectors65,032

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For rehabbing absorbers, controls
and valves398,432

For renovating residential units, in
addition to funds previously
appropriated83,549

For renovation of the West Campus shower
and toilet rooms134,469

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For renovating Sycamore Hall2,634,229

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering
building7,942,071

For renovating the central dietary
and kitchen3,704,073

For construction of roads, parking lots
and street lights1,107,902

FOX DEVELOPMENTAL CENTER - DWIGHT

For upgrading fire alarm systems901,362

For replacing and repairing interior doors,
flooring and walls, in addition to funds
previously appropriated815,475

For planning and beginning replacement
of interior doors and flooring
and repairing walls in the Main and
Administration Buildings517,397

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

For completing replacement of HVAC
systems, in addition to funds
previously appropriated1,400,000
For upgrading plumbing in kitchen735,000
For planning the replacement of
absorption-type A/C450,000
For completing upgrade of tunnels,
Phase II, in addition to funds previously
appropriated366,920
For renovating residences, in addition to
funds previously appropriated467,174
For renovation of residential buildings76,196

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

For renovating the High School Building
Phase II957,778
For replacing roof and upgrading the
mechanical system at Burns Gym293,209
For replacing the visual alert system60,496
For renovating High School Building674,764
For replacing HVAC, upgrading electrical
and replacing doors, in addition to
funds previously appropriated131,264

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

For renovating auditorium, classroom
and administration buildings2,317,225
For renovating classrooms in Building 171,250,724
For renovations to the powerhouse,
boilers and associated coal and ash
equipment400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

For planning and beginning the renovation
of the power house698,226

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

For converting the facility to natural

gas, in addition to funds previously
appropriated261,693

For renovating homes, Phase II, in
addition to funds previously
appropriated85,322

LINCOLN DEVELOPMENTAL CENTER - LOGAN

For various capital improvements,
including planning and construction
of four ten-bed transitional or
residential homes6,225,111

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

For upgrading the electrical panel1,171,608

For repairing and replacing furnaces and
duct work, in addition to funds previously
appropriated416,942

For renovating residential and neighborhood
homes, in addition to funds previously
appropriated572,072

For replacing plumbing, HVAC and
boiler systems742,685

For renovation of residential buildings,
in addition to funds previously
appropriated206,687

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading
the fire alarm systems264,980

For planning and beginning renovation
of residential buildings588,478

MADDEN MENTAL HEALTH CENTER - HINES

For renovating pavilions and
administration building for safety/
security, in addition to
funds previously appropriated691,168

For renovating dietary858,550

For renovation of pavilions, in addition
to funds previously appropriated108,724

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

For completing the renovation of
the boiler house, in addition to
funds previously appropriated3,400,000

For replacing the emergency
management system, in
addition to funds previously
appropriated550,968

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

For replacing the sewer system in
south campus2,056,004

For planning and beginning renovation
of dietary295,363

For work necessary to remedy fire
damper deficiencies765,862

For replacing water mains and valves,
in addition to funds previously
appropriated756,085

For replacing steam & condensate
lines, in addition to funds previously
appropriated75,197

For planning and beginning the upgrade
of steam and condensate lines98,284

SINGER MENTAL HEALTH CENTER - ROCKFORD

For upgrading fire alarm systems603,742

For renovating dietary and stores214,803

For renovating patient units, Phase II,
in addition to funds previously
appropriated3,100,000

For renovating mechanicals and
residential areas723,408

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

For completing the upgrade of fire
and life/safety issues in Oak Hall,
in addition to funds previously
appropriated600,000

TREATMENT AND DETENTION FACILITY - JOLIET

For improving the administration
building for life safety160,000

STATEWIDE

For replacing roofing systems at
the following locations, at the
approximate costs set forth below851,561

Chicago-Read Mental
Health Center - Cook
County354,620
Fox Developmental
Center - Dwight196,939
Kiley Developmental Center -
Waukegan300,000

For replacing and repairing roofing systems
at the following locations, at the
approximate cost set forth below1,732,606

Alton Mental Health Center -
Madison89,139
Shapiro Developmental Center -
Kankakee115,000
Ludeman Developmental Center -
Park Forest14,087
Madden Mental Health Center -
Hines533,495
Murray Developmental Center -
Centralia708,650
Kiley Developmental Center -
Waukegan272,235

For replacing and repairing roofing

systems at the following locations, at
the approximate cost set forth below933,496

Chicago-Read Mental Health
Center421,632
Howe Developmental Center -
Tinley Park283,758
Shapiro Developmental Center -
Kankakee42,393
Illinois School for the
Deaf - Jacksonville69,661
Kiley Developmental
Center - Waukegan116,052

For repairing or replacing roofs
at the following locations, at
the approximate cost set forth below956,578

Illinois School for the
Visually Impaired -
Jacksonville38,368
Jacksonville Developmental
Center - Morgan County60,000
Lincoln Developmental Center -
Logan County7,001
Murray Developmental Center -
Centralia79,136
Shapiro Developmental Center -
Kankakee772,073

For planning and beginning construction
of a facility for sexually violent
persons135,896

For replacing and repairing roofing systems
at the following locations at the approximate
cost set forth below270,007

Choate Developmental Center -
Anna7,628

Chicago-Read Mental Health Center	5,475
Tinley Park Mental Health Center	12,974
Illinois School for the Visually Impaired - Jacksonville	19,414
Shapiro Developmental Center - Kankakee	25,955
Kiley Developmental Center - Waukegan	19,284
Ludeman Developmental Center - Park Forest	179,277
For replacement of roofing systems at the following locations at the approximate costs set forth below:	<u>150,811</u>
Lincoln Development Center	37,702
Murray Developmental Center	37,703
Elgin Developmental Center	37,703
Shapiro Developmental Center	37,703
Total	\$72,515,931

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 115 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE (From Article 105, Section 115 of Public Act 94-0015) For renovations to the powerhouse, boilers and associated coal and ash equipment	<u>224,019</u>
Total	\$224,019

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 120 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 105, Section 120 of Public Act 94-0015)

For tuckpointing at the following locations

at the approximate cost set forth below171,772

Howe Developmental Center -

Tinley Park115,000

Madden Mental Health

Center - Hines43,661

Tinley Park Mental

Health Center13,111

For tuckpointing exterior and repairing

masonry at various facilities394,844

Total \$566,616

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 125 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 105, Section 125 of Public Act 94-0015)

For replacing dorm doors1,957,121

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

For upgrading the mechanicals in the
power plant, in addition to funds
previously appropriated 1,000,000

SINGER MENTAL HEALTH CENTER

For repair and/or replacement of roofs71,994

TINLEY PARK MENTAL HEALTH CENTER

For upgrading fire/life safety systems
and lighting, in addition to funds
previously appropriated72,498

FOX DEVELOPMENTAL CENTER - DWIGHT

For renovating the water treatment plant692,946

Total \$3,794,559

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriation and reappropriations heretofore made in Article 105, Section 130 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 105, Section 130 of Public Act 94-0015)

For upgrading utility and infrastructure,
in addition to funds previously
appropriated412,685

For upgrading core utilities156,994

For upgrading research center346,714

For constructing a Lab and Research
Biotech Grad Facility94,638

Total \$1,011,031

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the

close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 140 of Public Act 94-0015, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 105, Section 140 of Public Act 94-0015)

For rehabilitating the mechanical/electrical systems and renovating the interior2,839,158

CAIRO ARMORY

For replacing roof and renovating the interior and exterior587,160

CAMP LINCOLN - SPRINGFIELD

For construction of a military academy facility506,399

ELGIN ARMORY - KANE COUNTY

For upgrading the interior and exterior820,653

MACOMB ARMORY - McDONOUGH

For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated2,565,000

For replacing the mechanical and electrical systems and installing a kitchen814,991

MATTOON ARMORY

For replacing the roof and renovating the interior and exterior152,517

NORTH RIVERSIDE ARMORY

For rehabilitating the interior and exterior270,402

NORTHWEST ARMORY - CHICAGO

For upgrading the electrical system2,815,000

For replacing the mechanical systems170,611

For renovation of interior and exterior,
in addition to funds previously
appropriated for such purposes234,682

SYCAMORE ARMORY

For replacing the electrical system,
renovating the interior and installing
air conditioning210,505

STATEWIDE

For replacing roofing systems, windows
and doors, and rehabilitating the
exterior walls at the following
locations, at the approximate cost
set forth below76,244

Bloomington Armory15,248
Kewanee Armory15,249
Macomb Armory15,249
Rock Falls Armory15,249
Sycamore Armory15,249

Total \$12,063,322

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 145, of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 105, Section 145 of Public Act 94-0015)

For rehabilitating the exterior and
replacing roofing systems 177,017

Total \$177,017

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 150 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 105, Section 150 of Public Act 94-0015)

For completing the upgrade of building management controls, in addition to funds previously appropriated	400,000
For replacing the dock exhaust system	555,000
For replacing and repairing concrete stairway and completing of parking deck, in addition to funds previously appropriated	285,000
For upgrading building management controls	3,496,768
For upgrading the plumbing system	908,359
For upgrading parking lot/parking deck structural repair	519,034
For renovating the interior and upgrading HVAC	<u>2,970,513</u>
Total	\$9,134,674

Section 155. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 155 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of

Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 105, Section 155 of Public Act 94-0015)

For completing security system upgrade, in

addition to funds previously appropriated110,394

Total \$110,394

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 160 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 105, Section 160 of Public Act 94-0015)

For completing the upgrade of the

Plumbing System600,000

For planning the curtain wall renovation38,950

Total \$638,950

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 165 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 105, Section 165 of Public Act 94-0015)

For construction of a laboratory and

parking facilities84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

For constructing a district 13
headquarters113,840

DISTRICT 6 HEADQUARTERS - PONTIAC

For planning, construction, reconstruction,
demolition of existing buildings, and
all costs related to replacing
the facilities63,454

SPRINGFIELD ARMORY

For planning and design of the rehabilitation
and site improvements of the Springfield
Armory, in addition to funds previously
appropriated1,204,194

STATEWIDE

For replacing communications towers
equipment and tower buildings1,794,618

For upgrading generators and UPS systems39,996

For replacing roofing system at the
following locations at the approximate
cost set forth below166,676

District 13 Headquarters,

DuQuoin23,811

Joliet Laboratory23,811

District 6 Headquarters,

Pontiac23,810

District 9 Headquarters,

Springfield23,811

State Police Training Center,

Pawnee23,811

District 18 Headquarters,

Litchfield23,811

District 19 Headquarters,

Carmi23,811

For replacing radio communication towers,
equipment buildings and installing emergency

power generators at the following
 locations at the approximate costs
 set forth below.....1,109,792
 Harlem & Irving - Cook County93,966
 Savanna - Carroll County95,000
 Fairfield - Wayne County225,000
 Niota - Hancock County695,826
 Total \$4,577,307

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 170 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

STATEWIDE

(From Article 105, Section 170 of Public Act 94-0015)
 For upgrading firing range facilities.....326,181
 Total \$326,181

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 175 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 105, Section 175 of Public Act 94-0015)
 For constructing a garage.....315,292

LASALLE VETERANS' HOME

For replacing the roofing system310,000
For replacing the domestic water system110,000

MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers1,170,000
For replacing condensing units122,241
For upgrading or constructing
roads and parking lots55,922
For planning and constructing
additional storage and support areas87,745
For upgrading storm sewer97,768

QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and ambulance
garage849,073
For improvements to various buildings
and replacement of Fletcher Building
to meet licensure standards2,497,233
Total \$5,615,274

Section 180. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 180 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY

(From Article 105, Section 180 of Public Act 94-0015)

For installing humidifiers and
dehumidifiers407,950
For resurfacing roads and parking lots40,355
Total \$448,305

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the

close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 185 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 105, Section 185 of Public Act 94-0015)

For completing the upgrade of emergency generators	600,000
For installing humidifiers and dehumidifiers, in addition to funds previously appropriated	1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

For planning expansion of facility	<u>82,435</u>
Total	\$1,682,435

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 190 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

EXECUTIVE MANSION - SPRINGFIELD

(From Article 105, Section 190 of Public Act 94-0015)

For building improvements

88,019

ATTORNEY GENERAL BUILDING - SPRINGFIELD

For planning an annex or addition and beginning construction of parking facilities	35,932
For upgrading environmental equipment and HVAC, in addition to funds previously appropriated - Archives Building	182,204

STATE CAPITOL BUILDING

For upgrading the life/safety and
security systems, in addition to
funds previously appropriated19,947

STATEWIDE

For the purposes of capital planning
and condition assessment and analysis
of State capital facilities, to be
expended only upon the direction of
the Director of the Bureau of
the Budget3,389,055

For abating hazardous materials709,794

For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)650,000

For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act (ADA)180,933

For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act (ADA)395,604

For abating hazardous materials100,946

For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)4,000,000

For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act2,186,303

For abating hazardous materials399,299

For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)2,901,557

For upgrading and remediating
aboveground and underground storage tanks1,991,215

For surveys and modifications to buildings
to meet requirements of the federal
Americans With Disabilities Act13,436

For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	782,922
For abating hazardous materials	322,762
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	125,458
For abatement of hazardous materials	158,615
For upgrading/retrofitting mechanized refrigeration equipment (CFCs)	53,118
For abatement of hazardous materials	62,369
For survey for and abatement of asbestos-containing materials	56,103
For upgrade/retrofit of mechanized refrigeration equipment (CFCs)	28,580
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	1,163,304
For demolition of buildings	82,050
For retrofitting/upgrading mechanical refrigeration equipment	30,551
For the planning, upgrade and replacement of potentially hazardous underground storage tanks	61,198
For surveys and abatement of asbestos- containing materials	<u>38,400</u>
Total	\$20,209,674

Section 195. The amount of \$512,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 195 of Public Act 94-0015, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 200. The amount of \$994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 200 of Public Act 94-0015, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 205 of Public Act 94-0015, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 205 of Public Act 94-0015)

Survey for and abate hazardous materials	686,662
For repairing minor problems and emergencies	123,790
For demolition of buildings	393,437
For archeological studies of construction sites	100,000
For repairing minor problems and emergencies	<u>948,025</u>
Total	\$2,251,914

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation

heretofore made for such purpose in Article 105, Section 325 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 325 of Public Act 94-0015)

Grants for facility construction.....50,117,519

Section 215. The sum of \$30,713,080, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 330 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 220. The sum of \$9,040,288, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 335 Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 225. The sum of \$27,663,314, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 340 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to

amounts previously appropriated for such purposes.

Section 230. The sum of \$4,044,729, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 345 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 235. The sum of \$213,147, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 350 of Public Act 94-0015, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 240. The amount of \$7,518,746, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 360 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 245. The sum of \$18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 30 of Public Act 94-0015, is reappropriated from the School Construction

Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

Section 250. The sum of \$85,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 40 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 255. The sum of \$30,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 45 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 260. The sum of \$37,317,937, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 55 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and

facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 265. The sum of \$199,873,644, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 60 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 270. The sum of \$475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 70 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 210 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 105, Section 210 of Public Act 94-0015)

For constructing a computer/
student center33,108

CITY COLLEGES OF CHICAGO

For various bondable capital improvements5,380,641

CITY COLLEGES OF CHICAGO/KENNEDY KING

For remodeling for Workforce Preparation
Centers3,590,345

For remodeling for a culinary arts
educational facility10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

For remodeling the Allied Health
program facilities4,304,223

COLLEGE OF DUPAGE

For upgrading the Instructional Center
heating, ventilating and air
conditioning systems251,402

COLLEGE OF LAKE COUNTY

For planning and beginning construction
of a technology building -
Phase 137,586

ILLINOIS VALLEY COMMUNITY COLLEGE

For planning, construction and renovations
necessary to abate asbestos containing
materials at campus facilities994,739

KANKAKEE COMMUNITY COLLEGE

For constructing a laboratory/classroom
facility279,960

LAKELAND COLLEGE

Student Services Building addition6,602,331

LEWIS and CLARK COLLEGE - GODFREY

For constructing classroom
and office building and additions,

and remodeling of Haskell Hall23,877

MCHENRY COUNTY COLLEGE

For constructing classrooms and a
student services building and remodeling
space, in addition to funds previously
appropriated473,076

MORAIN VALLEY COMMUNITY COLLEGE - PALOS HILLS

For constructing a classroom/administration
building, providing site improvements and
purchasing equipment, in addition to
funds previously appropriated42,635

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For constructing an addition to the Adult
Training/Outreach Center, in addition to
funds previously appropriated2,010,911

RICHLAND COMMUNITY COLLEGE - DECATUR

For remodeling and constructing additions121,456

SOUTH SUBURBAN COLLEGE

For improving flood retention437,000

SPOON RIVER COLLEGE

For remodeling Engle Hall and
constructing a maintenance building142,042

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts
Building1,536,546

For rehabilitating the potable water
distribution system70,146

STATEWIDE

For the Illinois Community College Board
miscellaneous capital improvements including
construction, capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses required to
complete the work at the various community

Colleges. This appropriated amount shall be
in addition to any other appropriated amounts
which can be expended for this purpose1,525,087

STATEWIDE

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes4,998,546

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes3,805,777

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation
to correct defectively designed or
constructed community college facilities,
provided that monies recovered based upon
claims arising out of such defective design
or construction shall be paid to the state
as required by Section 105.12 of the Public
Community College Act as reimbursement for
monies expended pursuant to this
appropriation395,324

Total \$47,931,758

Section 280. The amount of \$414,264, or so much thereof as may be necessary, and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 220 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 285. The sum of \$1,439,290, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 225 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 290. The sum of \$1,723,209, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 230 of Public

Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 295. The sum of \$2,574,669, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 235 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 300. The sum of \$688,033, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 240 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction,

reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 305. The sum of \$602,794, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 245 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 250 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a
space for the delivery of teacher
training and development and student
enrichment programs108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 255 of Public Act 94-

0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 105, Section 255 of Public Act 94-0015)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount

shall be in addition to any other appropriated amounts which can be expended for these

purposes19,314,204

Chicago State University322,100

Eastern Illinois University515,500

Governors State University189,700

Illinois State University984,871

Northeastern Illinois University383,700

Northern Illinois University1,159,000

Western Illinois University706,081

Southern Illinois University -

Carbondale1,444,954

Southern Illinois University -

Edwardsville763,100

University of Illinois -

Chicago2,777,300

University of Illinois -

Springfield229,100

University of Illinois -

Urbana/Champaign4,131,963

Illinois Community

College Board5,706,835

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities
This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes17,360,251

Chicago State University	322,100
Eastern Illinois University	515,500
Governors State University	132,852
Illinois State University	892,342
Northeastern Illinois University	383,700
Northern Illinois University	1,159,000
Western Illinois University	518,800
Southern Illinois University - Carbondale	111,237
Southern Illinois University - Edwardsville	112,908
University of Illinois - Chicago	2,777,300
University of Illinois - Springfield	212,512
University of Illinois - Urbana/Champaign	4,150,300
Illinois Community College Board	6,071,700

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes5,374,576

Chicago State University	180,959
Eastern Illinois University	515,500
Illinois State University	69,604
Northern Illinois University	1,004,927
Western Illinois University	305,392
Southern Illinois University -	
Carbondale	139,735
University of Illinois -	
Chicago	2,067,014
University of Illinois -	
Springfield	209,126
University of Illinois -	
Urbana/Champaign	882,319

For miscellaneous capital improvements, including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes3,690,174

Eastern Illinois University	477,768
Illinois State University	188,404
Northern Illinois University	1,207,568
Western Illinois University	100,493
Southern Illinois University -	
Carbondale	73,187
University of Illinois -	
Chicago	435,024

University of Illinois -

Urbana/Champaign1,207,730

For miscellaneous capital improvements

including construction, reconstruction
remodeling, improvements, repair
and installation of capital

facilities, cost of planning, supplies,
equipment, materials, services and all
other expenses required to complete

the work at the various universities set
forth below. This appropriated amount
shall be in addition to any other

appropriated amounts which can

be expended for these purposes1,897,123

Chicago State University169,365

Eastern Illinois University42,140

Northeastern Illinois University36,889

Northern Illinois University698,185

Western Illinois University48,043

University of Illinois -

Champaign/Urbana Campus902,501

For miscellaneous capital improvements

including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and

all other expenses required to

complete the work at the various
universities set forth below. This
appropriation shall be in addition

to any other appropriated amounts

which can be expended for these purposes1,117,879

For Eastern Illinois University261,412

For Northeastern Illinois University49,309

For Northern Illinois University244,350

For University of Illinois -

Urbana-Champaign562,808

For miscellaneous capital improvements,
including construction, reconstruction,
remodeling, improvement, repair and
installation of capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses
required to complete the work at the various
universities set forth below. This
appropriation shall be in addition to
any other appropriated amounts which
can be expended for these purposes269,852

For Northern Illinois University151,292

For Southern Illinois University -

Carbondale22,188

For Southern Illinois University -

Edwardsville16,333

For University of Illinois -

Urbana-Champaign80,039

For miscellaneous capital improvements
including construction, reconstruction,
remodeling, improvement, repair and
installation of capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various universities set forth below.
This appropriation shall be in addition
to any other appropriated amounts which
can be expended for these purposes813,375

For Chicago State University37,159

For Eastern Illinois University150,380

For Governors State University71,798

For Illinois State University85,165
For Northeastern Illinois University ...36,177
For Northern Illinois University207,446
For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

For Southern Illinois University
for miscellaneous capital improvements
including construction, reconstruction,
remodeling, improvements, repair and
installation of capital facilities, cost
of planning, supplies, equipment, materials
services and all other expenses
required to complete the work. This
appropriation shall be in addition to any
other appropriated amounts which can
be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of
Illinois for miscellaneous capital
improvements including construction,
reconstruction, remodeling, improvement,
repair and installation of capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required for completing
the work at the colleges and
universities. This appropriation shall
be in addition to any other
appropriated amounts which can be
expended for these purposes89,723

For the Board of Higher Education for
miscellaneous capital improvements,
including construction, reconstruction,
remodeling, improvements, repair and

installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:

Northern Illinois University17,454

Section 320. The sum of \$133,306, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 260 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 325. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 265 of Public Act 94-0015, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 105, Section 265 of Public Act 94-0015)

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	150,676
Eastern Illinois University	257,800
Governors State University	94,900
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Western Illinois University	378,818
Southern Illinois University - Carbondale	565,258
Southern Illinois University - Edwardsville	381,500
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,888,562</u>
Total	\$9,577,814

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	161,000
Eastern Illinois University	255,993
Governors State University	89,120
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Southern Illinois University - Carbondale	90,714
Southern Illinois University - Edwardsville	226,910
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,806,284</u>
Total	\$8,490,321

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	160,400
Eastern Illinois University	185,800
Governors State University	45,618
Illinois State University	27,825
Northern Illinois University	579,500
Western Illinois University	9,341
Southern Illinois University - Carbondale	68,479
University of Illinois - Chicago	974,600
University of Illinois - Springfield	76,866
University of Illinois - Urbana/Champaign	<u>1,579,289</u>
Total	\$3,707,718

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Eastern Illinois University	21,618
Governors State University	26,826
Illinois State University	147,781
Northeastern Illinois University	87,701
Northern Illinois University	624,700
University of Illinois - Chicago	103,101
University of Illinois - Springfield	30,052
University of Illinois - Urbana/Champaign	<u>268,540</u>
Total	\$1,310,319

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	58,123
Eastern Illinois University	134,474
Northeastern Illinois University	71,862
Northern Illinois University	340,000
University of Illinois- Champaign/Urbana	<u>65,946</u>
Total	\$670,405

Section 330. The sum of \$1,600,651, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 270 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$1,311,528, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 275 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2006, from reappropriations heretofore made in Article 105, Section 280 of Public Act 94-0015, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 105, Section 280 of Public Act 94-0015)

For replacing primary electrical feeder cable	500,220
For roof replacement projects	2,375,643
For the construction of a conference center	4,894,591
For the construction of a day care facility	4,906,554
For the construction of a student financial outreach building	4,924,454
For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	7,513,848
For technology improvements and deferred maintenance	1,327,216
For remodeling Building K, in addition to funds previously appropriated	8,707,110
For planning and beginning to remodel Building K and improving site	1,000,474
For a grant to Chicago State University for all costs associated with construction of a Convocation Center	2,968,615
For upgrading campus infrastructure, in addition to the funds previously appropriated	573,846
For renovating buildings and upgrading mechanical systems	83,773

EASTERN ILLINOIS UNIVERSITY

For upgrading the electrical distribution system	4,012,025
For renovating and expanding the Fine Arts Center, in addition to	

funds previously appropriated31,163,391
For planning and beginning to renovate
and expand the Fine Arts Center -
Phase 1, in addition to funds
previously appropriated1,362,587
For planning and beginning to renovate
and expand the Fine Arts Center222,049
For upgrading campus buildings for health,
safety and environmental improvements386,432

GOVERNORS STATE UNIVERSITY

For constructing addition and
remodeling the teaching & learning
complex, in addition to funds
previously appropriated14,627,283
For costs associated with establishing
a campus-wide fire alarm system at
Governor's State University72,567
For constructing a child development center
and an addition to the main building
and remodeling Wings E and F38,490

ILLINOIS STATE UNIVERSITY

For renovating Stevenson and Turner
Halls for life/safety21,523,592
For the upgrade and remodeling
of Schroeder Hall3,108,699
For planning, site improvements, utilities,
construction, equipment and other costs
necessary for a new facility for the
College of Business417,901
For remodeling Julian and Moulton Halls411,829

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and
remodeling and expanding Building "E"
and Building "F"6,369,803

For planning and beginning to remodel
Buildings A, B and E3,625,811
For remodeling in the Science Building
to upgrade heating, ventilating and air
conditioning systems2,021,400
For replacing fire alarm systems, lighting
and ceilings553,740

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library
basement, in addition to funds previously
appropriated648,578
For planning a classroom building and
developing site in Hoffman Estates1,314,500
For completing the construction of the
Engineering Building, in addition to
amounts previously appropriated for
such purpose1,780,388
For renovating Altgeld Hall and
purchasing equipment973,567
For upgrading storm waterway controls in
addition to funds previously appropriated228,398

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment
for a cancer center11,872,528

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an
addition to the Morris Library, in
addition to funds previously
appropriated25,640,806
For planning a renovation and
addition to the Morris Library517,471
For renovating Altgeld Hall and Old
Baptist Foundation, in addition to funds
previously appropriated17,836

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For replacement of the high temperature water
distribution system110,101

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for
an addition to the combined laboratory,
in addition to funds previously
appropriated248,152

UNIVERSITY OF ILLINOIS AT CHICAGO

Plan, construct, and equip the Chemical
Sciences Building57,600,000

For planning, construction and equipment
for a chemical sciences building3,863,785

To plan and begin construction of
a medical imaging research/clinical
facility341,311

For remodeling the Clinical
Sciences Building854,132

For the renovation of the court area and
Lecture Center, in addition to funds
previously appropriated188,215

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For planning, analysis and design
of Lincoln Hall. Design cannot proceed
beyond Program Analysis/Preliminary
Design unless approved in writing by
the Governor2,000,000

Expansion of Microelectronics Lab11,783,932

For planning, construction and equipment
for a biotechnology genomic facility27,541,943

For planning, construction and equipment
for a supercomputing application facility2,359,793

To plan and begin construction of a
biotechnology/genomic facility592,411

To plan and begin construction of a
supercomputing application
facility101,953

To plan and begin construction of a
technology transfer incubator
facility58,263

For initiating a campus flood
control project53,737

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and
purchasing equipment, in addition to
funds previously appropriated623,423

For land, planning, remodeling, construction
and all costs necessary to construct a
facility1,789,647

WESTERN ILLINOIS UNIVERSITY - MACOMB

Plan and construct performing arts center4,000,000

For improvements to Memorial
Hall11,624,747

Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 105, Section 285 of Public Act 94-0015 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL
OF MEDICINE - SPRINGFIELD

(From Article 105, Section 285 of Public Act 94-0015)

For construction and equipment
for an addition to the combined
laboratory for Illinois State Police

Crime Lab110,593

Section 350. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2006, from reappropriations heretofore made for such purposes in Article 105, Section 290 of Public Act 94-0015, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

(From Article 105, Section 290 of Public Act 94-0015)

To purchase equipment and complete

construction for Faraday Hall Addition93,085

Section 355. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 295 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

(From Article 105, Section 295 of Public Act 94-0015)

To construct and equip the Chemical and Life

Sciences Building41,746

Section 360. The amount of \$73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 305 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and

installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 365. The sum of \$22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purposes in Article 105, Section 310 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building).

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 320 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 105, Section 320 of Public Act 94-0015)

For construction of facilities, remodeling,
site improvements, utilities and other
costs necessary for adapting the former
campus of Metropolitan Community College
for a Community College Center and Southern
Illinois University, in addition to funds
previously appropriated3,775,684

Section 375. The sum of \$46,520,086, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 365 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 380. The sum of \$38,671,436, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 370 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 385. The sum of \$14,004,058, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 380 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College

Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 390 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 395. The amount of \$1,100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 105, Section 410 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

Section 400. The sum of \$36,447, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 105, Section 415 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for

miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 405. The sum of \$125,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 15 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 410. The sum of \$130,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 35 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Capital Development Board for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State

agencies for such purposes.

No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 104 \$1,766,330,087

ARTICLE 105

EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$5,298,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 111, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 10. The sum of \$337,546, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 111, Section 15 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes

and amounts have been approved in writing by the Governor.

Total, Article 105 \$5,636,264

ARTICLE 106

NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 112, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 106 \$2,071,805

ARTICLE 107

NORTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,169, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for that purpose in Article 113, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 107 \$2,169

ARTICLE 108

SOUTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$15,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 114, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 108 \$15,232

ARTICLE 109

UNIVERSITY OF ILLINOIS

Section 5. The sum of \$6,992,377, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore

made in Article 115, Section 5 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 10. The sum of \$756,041, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 115, Section 20 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 15. The sum of \$516,451, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 115, Section 30 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 109

\$8,264,869

ARTICLE 110

ILLINOIS COMMERCE COMMISSION

Section 5. The sum of \$397,385, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 106, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in

Total, Article 110

\$397,385

ARTICLE 111

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$160,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$63,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts,

construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 15. The sum of \$16,600,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 20. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 25. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15 and 20 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 111 \$244,600,000

ARTICLE 112

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$481,733,067, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 107, Sections 50, 55, and 60 of Public Act

94-0015, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$194,739,568, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from appropriations heretofore made in Article 107, Sections 65, 70, and 75 of Public Act 94-0015, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of \$8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 107, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore

made for such purpose in Article 107, Section 15 of Public Act 94-0015, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 25. The sum of \$5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 107, Section 20 of Public Act 94-0015, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 30. The amount of \$64,189,401, or so much thereof as may be necessary and remains unexpended on June 30, 2006, from reappropriations heretofore made for such purposes in Article 107, Section 25 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 107, Section 30 of Public Act 94-0015, is

reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 107, Section 35 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 45. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 107, Section 40 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 50. The sum of \$926,259, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 107, Section 45 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Section 55. The sum of \$25,000,000, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made for such purpose in Article 119, Section 25 of Public Act 94-0015, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 60. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15, 25, 30, 35, 40, 45, 50, and 55 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 112 \$797,206,690

ARTICLE 113

HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 108, Section 10 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 10. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2006, from an appropriation heretofore made in Article 108, Section 15 of Public Act 94-0015, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 113 \$897,800

ARTICLE 114

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 114 \$500,000

ARTICLE 115

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$1,308,738, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore

made in Article 109, Section 15 of Public Act 94-0015, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 115 \$1,308,738

ARTICLE 116

MEDICAL DISTRICT COMMISSION

Section 5. The sum of \$100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made in Article 110, Section 10 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until the purposes and amounts have been approved in writing by the Governor.

Total, Article 116 \$100

ARTICLE 117

STATE BOARD OF ELECTIONS

Section 5. The sum of \$3,050,000, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 117, Section 5 of Public Act 94-0015, is reappropriated from the Capital Development Fund to the State Board of Elections for grants to local governments for the purchase of handicapped accessible polling machines.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 117 \$3,050,000

ARTICLE 118

ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from a reappropriation heretofore made for such purpose in Article 116, Section 5 of Public Act 94-0015, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 118\$1,606,823

ARTICLE 999

Section 5. Effective date. This Act takes effect on July 1, 2006, except that Article 1, Article 1A, Article 1B, and Article 999 take effect upon becoming law.