

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 30 and 35 of Article 58 as follows:

(P.A. 93-842, Art. 58, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

|   |                        |
|---|------------------------|
| For the purchase of Illinois Community<br>Care Program homemaker and<br>Senior Companion Services .....                               | 208,619,600            |
| <del>Senior Companion Services .....</del>  | <del>188,619,600</del> |
| For Grants and for Administrative<br>Expenses Associated with<br>Case Management .....  | 27,278,000             |
| For Grants for distribution to the 13 Area<br>Agencies on Aging for costs for home<br>delivered meals and mobile food equipment ..... | 6,969,600              |
| Grants for Community Based Services<br>including information and referral<br>services, transportation and delivered<br>meals .....    | 3,062,300              |
| Grants for Community Based Services for<br>equal distribution to each of the 13   |                        |

|   |                |
|---|----------------|
| Area Agencies on Aging .....  | 1,955,000      |
| For Grants for Adult Day Care Services .....  | 15,852,000     |
| For Purchase of Services in connection with<br>Alzheimer's Initiative and Related<br>Programs ..... | 104,700        |
| For Grants for Retired Senior<br>Volunteer Program .....  | 802,000        |
| For Planning and Service Grants to<br>Area Agencies on Aging .....                                  | 2,241,700      |
| For Grants for the Foster<br>Grandparent Program .....  | 342,100        |
| For Expenses to the Area Agencies<br>on Aging for Long-Term Care Systems<br>Development .....       | 276,000        |
| For Grants for Suburban Area Agency<br>on Aging for the Red<br>Tape Cutter Program .....            | 251,700        |
| For Grants for Chicago Department on Aging<br>for the Red Tape Cutter Program .....                 | 603,600        |
| For the Ombudsman Program .....   | 391,000        |
| For Grants to local Senior Centers .....  | <u>260,000</u> |
| Total   | \$249,009,300  |

Payable from the Tobacco Settlement

Recovery Fund:

|   |           |
|---|-----------|
| For Grants and Administrative<br>Expenses of Senior Health<br>Assistance Programs ..... | 1,100,000 |
|---|-----------|

Payable from Services for Older Americans Fund:

|  |                  |
|--|------------------|
| For Grants for Social Services .....                     | 27,164,000       |
| For Grants for Nutrition Services .....                  | 24,475,800       |
| For Grants for Employment Services .....                 | 3,397,000        |
| For Grants for USDA Adult Day Care .....                 | 1,200,000        |
| For Grants for the USDA Elderly<br>Feeding Program ..... | <u>6,500,000</u> |

Total \$62,736,800

(P.A. 93-842, Art. 58, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund .....57,284,900  
Payable from Tobacco Settlement  
Recovery Fund .....8,890,900  
Payable from General Revenue Fund:  
For Pharmaceutical Refund .....146,600

ARTICLE 2

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Section 65 of Article 52 as follows:

(P.A. 93-842, Art. 52, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized  
Foster Care and Prevention .....161,733,000  
For Counseling and Auxiliary Services .....8,435,300  
For Institution and Group Home Care and  
Prevention .....92,620,700  
For Services Associated with the Foster

|  |                  |
|--|------------------|
| Care Initiative .....  | 7,613,800        |
| For Purchase of Adoption and<br>Guardianship Services .....  | 175,745,500      |
| For Health Care Network .....  | 4,328,300        |
| For Cash Assistance and Housing<br>Locator Service to Families in the<br>Class Defined in the Norman Consent Order ..... | 3,632,000        |
| For Youth in Transition Program .....  | 858,400          |
| For Children's Personal and<br>Physical Maintenance .....  | 4,625,800        |
| For MCO Technical Assistance and<br>Program Development .....  | 1,663,500        |
| For Pre Admission/Post Discharge<br>Psychiatric Screening .....  | 8,071,800        |
| For Assisting in the Development<br>of Children's Advocacy Centers .....   | 2,169,500        |
| For Psychological Assessments<br>including Operations and<br>Administrative Expenses .....                               | <u>3,211,900</u> |
| Total  | \$474,709,500    |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

|  |                       |
|--|-----------------------|
| For Foster Homes and Specialized<br>Foster Care and Prevention .....     | 137,972,200           |
| For Counseling and Auxiliary Services .....                              | 19,263,600            |
| For Institution and Group Home Care and<br>Prevention .....              | <u>102,291,700</u>    |
| <del>Prevention .....</del>  | <del>92,143,300</del> |
| For Assisting in the development<br>of Children's Advocacy Centers ..... | 1,505,400             |
| For Services Associated with the Foster<br>Care Initiative .....         | 1,620,700             |
| For Purchase of Adoption and<br>Guardianship Services .....              | 121,754,000           |
| For Family Preservation Services .....                                   | 20,462,500            |

|   |                   |
|---|-------------------|
| For Purchase of Children's Services .....     | 710,000           |
| Federal Compliance/Program Improvement        |                   |
| Plan Implementation .....                     | 19,550,000        |
| For Family Centered Services Initiative ..... | <u>17,476,800</u> |
| Total   | \$432,458,500     |

ARTICLE 3

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 10, 25, 35, 40 and 45 of Article 28 as follows:

(P.A. 93-842, Art. 28, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....   | 6,903,300 |
| Payable from State Boating Act Fund ..... | 584,200   |
| Payable from Wildlife and Fish Fund ..... | 1,326,300 |

For Employee Retirement Contributions

Paid by State:

|   |        |
|---|--------|
| Payable from General Revenue Fund .....   | 0      |
| Payable from State Boating Act Fund ..... | 17,500 |
| Payable from Wildlife and Fish Fund ..... | 39,800 |

For State Contributions to State

Employees' Retirement System:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....   | 1,111,800 |
| Payable from State Boating Act Fund ..... | 94,100    |
| Payable from Wildlife and Fish Fund ..... | 213,600   |

For State Contributions to Social Security:

|  |                    |
|--|--------------------|
| Payable from General Revenue Fund .....              | 528,100            |
| Payable from State Boating Act Fund .....            | 44,700             |
| Payable from Wildlife and Fish Fund .....            | 101,500            |
| For Group Insurance:                                 |                    |
| <u>Payable from State Boating Act Fund .....</u>     | <u>181,100</u>     |
| <del>Payable from State Boating Act Fund .....</del> | <del>136,100</del> |
| <u>Payable from Wildlife and Fish Fund .....</u>     | <u>377,600</u>     |
| <del>Payable from Wildlife and Fish Fund .....</del> | <del>292,600</del> |
| For Contractual Services:                            |                    |
| Payable from General Revenue Fund .....              | 1,796,700          |
| Payable from State Boating Act Fund .....            | 276,000            |
| Payable from Wildlife and Fish Fund .....            | 1,104,100          |
| For Travel:  |                    |
| Payable from General Revenue Fund .....              | 117,600            |
| Payable from Wildlife and Fish Fund .....            | 9,800              |
| For Commodities:                                     |                    |
| Payable from General Revenue Fund .....              | 64,500             |
| Payable from Wildlife and Fish Fund .....            | 60,100             |
| For Printing:  |                    |
| Payable from General Revenue Fund .....              | 79,700             |
| Payable from State Boating Act Fund .....            | 163,400            |
| Payable from Wildlife and Fish Fund .....            | 285,600            |
| For Equipment:                                       |                    |
| Payable from General Revenue Fund .....              | 5,100              |
| Payable from Wildlife and Fish Fund .....            | 124,300            |
| For Electronic Data Processing:                      |                    |
| Payable from General Revenue Fund .....              | 164,200            |
| Payable from State Boating Act Fund .....            | 84,500             |
| Payable from Wildlife and Fish Fund .....            | 99,400             |
| For Telecommunications Services:                     |                    |
| Payable from General Revenue Fund .....              | 251,800            |
| Payable from Wildlife and Fish Fund .....            | 79,200             |
| For Operation of Auto Equipment:                     |                    |
| Payable from General Revenue Fund .....              | 42,500             |

Payable from Wildlife and Fish Fund .....22,900  
For expenses incurred in acquiring salmon  
stamp designs and printing salmon stamps:  
Payable from Salmon Fund .....10,000  
For the purpose of publishing and  
distributing a bulletin or magazine  
and for purchasing, marketing and  
distributing conservation related  
products for resale, and refunds for  
such purposes:  
Payable from Wildlife and Fish Fund .....480,500  
For expenses incurred in producing  
and distributing site brochures,  
public information literature and  
other printed materials from revenues  
received from the sale of advertising:  
Payable from State Boating Act Fund .....25,000  
Payable from State Parks Fund .....50,000  
Payable from Wildlife and Fish Fund .....50,000  
For the coordination of public events and  
promotions from activity fees, donations  
and vendor revenue:  
Payable from State Parks Fund .....47,100  
Payable from Wildlife and Fish Fund .....47,100  
For deposit into the General  
Obligation Bond Retirement and  
Interest Fund for costs associated  
with the debt service payments  
of rolling stock and capital equipment  
Payable from the General Revenue Fund .....0  
For the purpose of remitting funds  
collected from the sale of Federal Duck  
Stamps to the U.S. Fish and Wildlife  
Service:

Payable from Wildlife and Fish Fund .....23,600

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition  
and Development Fund .....1,054,800

For furniture, fixtures, equipment, displays,  
telecommunications, cabling, network hardware,  
software, relays and switches and related  
expenses for new DNR Headquarters:

Payable from the General Revenue Fund .....1,128,000

For expenses of the Natural Areas Acquisition  
Program:

Payable from the Natural Areas  
Acquisition Fund .....148,300

For expenses of the Park and Conservation  
program:

Payable from Park and Conservation  
Fund .....4,278,800

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~~Fund .....4,163,800~~

For expenses of the Bikeways Program:

Payable from Park and Conservation  
Fund .....416,700

For Natural Resources Trustee Program:

Payable from Natural Resources  
Restoration Trust Fund .....377,700

Total \$24,247,600

(P.A. 93-842, Art. 28, Sec. 25)

Sec. 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from General Revenue Fund .....3,972,100



Payable from Wildlife and Fish Fund .....8,116,900  
Payable from Salmon Fund .....171,800  
Payable from Natural Areas Acquisition  
Fund .....1,426,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....0  
Payable from Wildlife and Fish Fund .....243,500  
Payable from Salmon Fund .....5,200  
Payable from Natural Areas Acquisition  
Fund .....42,800

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....639,700  
Payable from Wildlife and Fish Fund .....1,307,300  
Payable from Salmon Fund .....27,700  
Payable from Natural Areas Acquisition  
Fund .....229,700

For State Contributions to Social Security:

Payable from General Revenue Fund .....303,800  
Payable from Wildlife and Fish Fund .....620,900  
Payable from Salmon Fund .....13,100  
Payable from Natural Areas Acquisition  
Fund .....109,100

For Group Insurance:

Payable from Wildlife and Fish Fund .....2,044,000  

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~~Payable from Wildlife and Fish Fund .....1,594,000~~  
Payable from Salmon Fund .....38,700  
Payable from Natural Areas Acquisition  
Fund .....329,500

For Contractual Services:

Payable from General Revenue Fund .....776,100  
Payable from Wildlife and Fish Fund .....2,156,100  
Payable from Salmon Fund .....2,900

Payable from Natural Areas Acquisition  
Fund .....82,500  
Payable from Natural Heritage Fund .....59,200

For Travel:

Payable from General Revenue Fund .....31,200  
Payable from Wildlife and Fish Fund .....151,000  
Payable from Natural Areas Acquisition  
Fund .....32,200

For Commodities:

Payable from General Revenue Fund .....209,900  
Payable from Wildlife and Fish Fund .....1,253,600  
Payable from Natural Areas Acquisition  
Fund .....40,200  
Payable from the Natural Heritage Fund .....16,000

For Printing:

Payable from General Revenue Fund .....17,700  
Payable from Wildlife and Fish Fund .....218,700  
Payable from Natural Areas Acquisition  
Fund .....11,600

For Equipment:

Payable from General Revenue Fund .....9,000  
Payable from Wildlife and Fish Fund .....299,600  
Payable from Natural Areas Acquisition  
Fund .....114,000  
Payable from Illinois Forestry  
Development Fund .....121,800

For Telecommunications Services:

Payable from General Revenue Fund .....74,100  
Payable from Wildlife and Fish Fund .....203,800  
Payable from Natural Areas Acquisition  
Fund .....34,200

For Operation of Auto Equipment:

Payable from General Revenue Fund .....69,800  
Payable from Wildlife and Fish Fund .....337,000

Payable from Natural Areas Acquisition  
Fund .....57,700

For the Purposes of the "Illinois  
Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife  
Preservation Fund .....500,000

For programs beneficial to advancing forests  
and forestry in this State as provided for  
in Section 7 of the "Illinois Forestry  
Development Act", as now or hereafter  
amended:

Payable from Illinois Forestry Development  
Fund .....1,027,500

For Administration of the "Illinois  
Natural Areas Preservation Act":

Payable from Natural Areas Acquisition  
Fund .....1,216,400

For payment of the expenses of the Illinois  
Forestry Development Council:

Payable from Illinois Forestry Development  
Fund .....118,500

For an Urban Fishing Program in  
conjunction with the Chicago Park  
District to provide fishing and  
resource management at the park  
district lagoons:

Payable from Wildlife and Fish Fund .....225,100

For costs associated with the Rend  
Lake Water Supply Study:

Payable from Wildlife and Fish Fund .....525,000

For workshops, training and other activities  
to improve the administration of fish  
and wildlife federal aid programs from  
federal aid administrative grants

received for such purposes:

Payable from Wildlife and Fish Fund .....11,400

For expenses of the Natural Areas

Stewardship Program:

Payable from Natural Areas Acquisition

Fund .....1,110,300

For expenses of the Urban Forestry Program:

Payable from Illinois Forestry

Development Fund .....313,600

For expenses associated with the Inner

City Urban Revitalization program:

Payable from the Illinois Forestry

Development Fund .....240,900

For deposit into the General Obligation

Bond Retirement and Interest Fund to

retire bonds sold for the Conservation

Reserve Enhancement Program:

Payable from General Revenue Fund ..... 0

Total \$30,860,300

(P.A. 93-842, Art. 28, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund ..... 5,083,400

Payable from State Boating Act Fund .....2,053,600

Payable from State Parks Fund .....663,200

Payable from Wildlife and Fish Fund .....3,355,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....0

|  |                    |
|--|--------------------|
| Payable from State Boating Act Fund .....            | 61,600             |
| Payable from State Parks Fund .....                  | 19,900             |
| Payable from Wildlife and Fish Fund .....            | 100,700            |
| For State Contributions to State                     |                    |
| Employees' Retirement System:                        |                    |
| Payable from General Revenue Fund .....              | 818,700            |
| Payable from State Boating Act Fund .....            | 330,800            |
| Payable from State Parks Fund .....                  | 106,800            |
| Payable from Wildlife and Fish Fund .....            | 540,500            |
| For State Contributions to Social Security:          |                    |
| Payable from General Revenue Fund .....              | 102,400            |
| Payable from State Boating Act Fund .....            | 25,400             |
| Payable from State Parks Fund .....                  | 9,800              |
| Payable from Wildlife and Fish Fund .....            | 29,600             |
| For Group Insurance:                                 |                    |
| <u>Payable from State Boating Act Fund .....</u>     | <u>339,000</u>     |
| <del>Payable from State Boating Act Fund .....</del> | <del>304,000</del> |
| <u>Payable from State Parks Fund .....</u>           | <u>150,300</u>     |
| <del>Payable from State Parks Fund .....</del>       | <del>107,300</del> |
| <u>Payable from Wildlife and Fish Fund .....</u>     | <u>687,300</u>     |
| <del>Payable from Wildlife and Fish Fund .....</del> | <del>537,300</del> |
| For Contractual Services:                            |                    |
| Payable from General Revenue Fund .....              | 152,600            |
| Payable from State Boating Act Fund .....            | 76,100             |
| Payable from Wildlife and Fish Fund .....            | 159,900            |
| For Travel:  |                    |
| Payable from General Revenue Fund .....              | 80,300             |
| Payable from Wildlife and Fish Fund .....            | 59,400             |
| For Commodities:                                     |                    |
| Payable from General Revenue Fund .....              | 103,800            |
| Payable from State Boating Act Fund .....            | 14,400             |
| Payable from Wildlife and Fish Fund .....            | 44,200             |
| For Printing:  |                    |
| Payable from General Revenue Fund .....              | 20,100             |

|  |               |
|--|---------------|
| Payable from Wildlife and Fish Fund .....  | 5,800         |
| For Equipment:   |               |
| Payable from General Revenue Fund .....  | 18,300        |
| Payable from State Boating Act Fund .....  | 112,800       |
| Payable from State Parks Fund .....  | 122,200       |
| Payable from Wildlife and Fish Fund .....  | 218,300       |
| For Telecommunications Services:   |               |
| Payable from General Revenue Fund .....  | 319,700       |
| Payable from State Boating Act Fund .....  | 142,900       |
| Payable from Wildlife and Fish Fund .....  | 197,000       |
| For Operation of Auto Equipment:   |               |
| Payable from General Revenue Fund .....  | 172,900       |
| Payable from State Boating Act Fund .....  | 178,700       |
| Payable from Wildlife and Fish Fund .....  | 181,300       |
| For Snowmobile Programs:   |               |
| Payable from State Boating Act Fund .....  | 32,900        |
| For Payment of Timber Buyers bond<br>forfeitures:  |               |
| Payable from Illinois Forestry<br>Development Fund: .....  | 25,000        |
| For use in enforcing laws regulating<br>controlled substances and cannabis on<br>Department of Natural Resources regulated<br>lands and waterways to the extent funds are<br>received by the Department: |               |
| Payable from the Drug Traffic<br>Prevention Fund .....   | 25,000        |
| For use in alcohol related enforcement<br>efforts and training to the extent funds<br>are available to the Department:   |               |
| Payable from the General Revenue Fund .....  | 14,400        |
| Payable from State Boating Fund .....  | <u>20,000</u> |
| Total  | \$16,774,500  |

(P.A. 93-842, Art. 28, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund .....18,548,800  
Payable from State Boating Act Fund .....1,492,900  
Payable from State Parks Fund .....1,132,000  
Payable from Wildlife and Fish Fund .....1,940,500

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....0  
Payable from State Boating Act Fund .....44,800  
Payable from State Parks Fund .....34,000  
Payable from Wildlife and Fish Fund .....58,200

For State Contributions to State

Employee's Retirement System:

Payable from General Revenue Fund .....2,987,500  
Payable from State Boating Act Fund .....240,400  
Payable from State Parks Fund .....182,300  
Payable from Wildlife and Fish Fund .....312,500

For State Contributions to Social Security:

Payable from General Revenue Fund .....1,419,000  
Payable from State Boating Act Fund .....114,200  
Payable from State Parks Fund .....86,600  
Payable from Wildlife and Fish Fund .....148,400

For Group Insurance:

Payable from State Boating Act Fund .....443,800  
~~Payable from State Boating Act Fund .....368,800~~  
Payable from State Parks Fund .....352,700  
~~Payable from State Parks Fund .....297,700~~  
Payable from Wildlife and Fish Fund .....569,600

~~Payable from Wildlife and Fish Fund .....444,600~~

For Contractual Services:

Payable from General Revenue Fund .....2,423,900  
Payable from State Boating Act Fund .....436,200  
Payable from State Parks Fund .....2,616,500  
Payable from Wildlife and Fish Fund .....293,700

For Travel:

Payable from General Revenue Fund .....8,700  
Payable from State Boating Act Fund .....5,900  
Payable from State Parks Fund .....49,700  
Payable from Wildlife and Fish Fund .....14,700

For Commodities:

Payable from General Revenue Fund .....866,800  
Payable from State Boating Act Fund .....51,000  
Payable from State Parks Fund .....443,400  
Payable from Wildlife and Fish Fund .....246,700

For Printing:

Payable from General Revenue Fund .....14,600

For Equipment:

Payable from General Revenue Fund .....53,100  
Payable from State Parks Fund .....711,800  
Payable from Wildlife and Fish Fund .....287,300

For Telecommunications Services:

Payable from General Revenue Fund .....94,200  
Payable from State Parks Fund .....304,800  
Payable from Wildlife and Fish Fund .....32,500

For Operation of Auto Equipment:

Payable from General Revenue Fund .....371,300  
Payable from State Parks Fund .....258,100  
Payable from Wildlife and Fish Fund .....147,700

For Illinois-Michigan Canal:

Payable from State Parks Fund .....118,000

For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife



Operations:

Payable from Wildlife and Fish Fund .....466,100

For operations and maintenance from revenues  
derived from the sale of surplus crops  
and timber harvest:

Payable from the State Parks Fund .....1,000,000

Payable from the Wildlife and Fish Fund .....1,000,000

For Snowmobile Programs:

Payable from State Boating Act Fund .....46,900

For operating expenses of the North  
Point Marina at Winthrop Harbor:

Payable from the Illinois Beach

Marina Fund .....1,624,500

For expenses of the Park and Conservation  
program:

Payable from Park and Conservation

Fund .....4,858,800

~~Fund .....4,728,800~~

For expenses of the Bikeways program:

Payable from Park and Conservation

Fund .....1,249,000

~~Fund .....1,224,000~~

For Wildlife Prairie Park Operations and  
Improvements:

Payable from General Revenue Fund .....828,200

Payable from Wildlife Prairie Park Fund .....100,000

For expenses of the Environment and Nature  
Training Institute for Conservation  
Education (E.N.T.I.C.E.)

Payable from General Revenue Fund .....273,400

For Operations and Maintenance, including  
costs associated with operating new  
sites and facilities:

Payable from General Revenue Fund .....0

Payable from State Parks Fund .....1,500,000  
For expenses associated with an outdoor  
education and recreation camp for  
inner-city youth known as Under  
Illinois Skies:  
Payable from General Revenue Fund .....0  
Payable from Wildlife and Fish Fund .....0  
For expenses associated with Safety Education  
Programs:  
Payable from Wildlife and Fish Fund .....0  
Total \$52,495,800

(P.A. 93-842, Art. 28, Sec. 45)

Sec. 45. The following named sums, or so much thereof as  
may be necessary, respectively, for the objects and purposes  
hereinafter named, are appropriated to meet the ordinary and  
contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from General Revenue Fund .....2,295,100  
Payable from Mines and Minerals Underground  
Injection Control Fund .....246,100  
Payable from Plugging and Restoration Fund .....195,700  
Payable from Underground Resources  
Conservation Enforcement Fund .....284,500  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....1,344,400  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....1,787,800  
For Employee Retirement Contributions  
Paid by State:  
Payable from General Revenue Fund .....0  
Payable from Mines and Minerals Underground

|  |         |
|--|---------|
| Injection Control Fund .....                     | 7,400   |
| Payable from Plugging and Restoration Fund ..... | 5,900   |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 8,500   |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 40,300  |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 53,600  |
| For State Contributions to State                 |         |
| Employees' Retirement System:                    |         |
| Payable from General Revenue Fund .....          | 369,600 |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 39,600  |
| Payable from Plugging and Restoration Fund ..... | 31,500  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 45,800  |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 216,500 |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 287,900 |
| For State Contributions to Social Security:      |         |
| Payable from General Revenue Fund .....          | 175,600 |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 18,800  |
| Payable from Plugging and Restoration Fund ..... | 15,000  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 21,800  |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 102,800 |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 136,800 |

For Group Insurance:

|   |                    |
|---|--------------------|
| Payable from Mines and Minerals Underground                 |                    |
| <u>Injection Control Fund .....</u>                         | <u>79,500</u>      |
| <del>Injection Control Fund .....</del>                     | <del>59,500</del>  |
| <u>Payable from Plugging and Restoration Fund .....</u>     | <u>55,800</u>      |
| <del>Payable from Plugging and Restoration Fund .....</del> | <del>40,800</del>  |
| Payable from Underground Resources                          |                    |
| <u>Conservation Enforcement Fund .....</u>                  | <u>107,000</u>     |
| <del>Conservation Enforcement Fund .....</del>              | <del>79,000</del>  |
| Payable from Federal Surface Mining Control                 |                    |
| <u>and Reclamation Fund .....</u>                           | <u>334,800</u>     |
| <del>and Reclamation Fund .....</del>                       | <del>259,800</del> |
| Payable from Abandoned Mined Lands                          |                    |
| Reclamation Council Federal Trust                           |                    |
| <u>Fund .....</u>   | <u>365,000</u>     |
| <del>Fund .....</del>                                       | <del>300,000</del> |

For Contractual Services:

|  |         |
|--|---------|
| Payable from General Revenue Fund .....          | 188,300 |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 27,700  |
| Payable from Plugging and Restoration Fund ..... | 13,100  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 113,400 |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 372,300 |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 278,900 |

For Travel:

|  |        |
|--|--------|
| Payable from General Revenue Fund .....          | 32,600 |
| Payable from Mines and Minerals Underground      |        |
| Injection Control Fund .....                     | 1,000  |
| Payable from Plugging and Restoration Fund ..... | 1,400  |
| Payable from Underground Resources               |        |

|   |        |
|---|--------|
| Conservation Enforcement Fund .....   | 6,000  |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 31,400 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 30,700 |
| For Commodities:  |        |
| Payable from General Revenue Fund .....   | 26,900 |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 2,200  |
| Payable from Plugging and Restoration Fund .....                                      | 2,500  |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 9,600  |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 15,400 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 27,300 |
| For Printing:   |        |
| Payable from General Revenue Fund .....   | 4,200  |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 500    |
| Payable from Plugging and Restoration Fund .....                                      | 500    |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 3,300  |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 11,200 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 12,800 |
| For Equipment:  |        |
| Payable from General Revenue Fund .....   | 32,200 |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 15,200 |

|  |         |
|--|---------|
| Payable from Plugging and Restoration Fund ..... | 35,300  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 9,300   |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 118,400 |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 109,200 |
| For Electronic Data Processing:                  |         |
| Payable from General Revenue Fund .....          | 20,500  |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 3,900   |
| Payable from Plugging and Restoration Fund ..... | 19,900  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 12,800  |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 131,500 |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 114,800 |
| For Telecommunications Services:                 |         |
| Payable from General Revenue Fund .....          | 51,200  |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 2,700   |
| Payable from Plugging and Restoration Fund ..... | 9,500   |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 15,600  |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 29,900  |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 45,100  |
| For Operation of Auto Equipment:                 |         |
| Payable from General Revenue Fund .....          | 44,600  |

|   |         |
|---|---------|
| Payable from Mines and Minerals Underground   |         |
| Injection Control Fund .....                  | 13,500  |
| Payable from Plugging and Restoration         |         |
| Fund .....                                    | 19,000  |
| Payable from Underground Resources            |         |
| Conservation Enforcement Fund .....           | 32,100  |
| Payable from Federal Surface Mining Control   |         |
| and Reclamation Fund .....                    | 30,800  |
| Payable from Abandoned Mined Lands            |         |
| Reclamation Council Federal Trust             |         |
| Fund .....                                    | 40,200  |
| For the purpose of coordinating training      |         |
| and education programs for miners and         |         |
| laboratory analysis and testing of            |         |
| coal samples and mine atmospheres:            |         |
| Payable from the General Revenue Fund .....   | 13,700  |
| Payable from the Coal Mining Regulatory       |         |
| Fund .....                                    | 32,800  |
| Payable from Federal Surface Mining           |         |
| Control and Reclamation Fund .....            | 373,200 |
| For expenses associated with Aggregate        |         |
| Mining Regulation:                            |         |
| Payable from Aggregate Operations Regulatory  |         |
| Fund .....                                    | 338,700 |
| For expenses associated with Explosive        |         |
| Regulation:                                   |         |
| Payable from Explosives Regulatory Fund ..... | 139,700 |
| For expenses associated with Environmental    |         |
| Mitigation Projects, Studies, Research,       |         |
| and Administrative Support:                   |         |
| Payable from Abandoned Mined Lands            |         |
| Reclamation Council Federal                   |         |
| Trust Fund .....                              | 400,000 |
| For the purpose of reclaiming surface         |         |

mined lands, with respect to which a  
bond has been forfeited:

Payable from Land Reclamation Fund .....350,000

For expenses associated with

Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund .....324,200

For the State of Illinois' share of

expenses of Interstate Oil Compact

Commission created under the authority

of "An Act ratifying and approving an

Interstate Compact to Conserve Oil and

Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund .....6,600

For State expenses in connection with

the Interstate Mining Compact:

Payable from General Revenue Fund .....19,300

For expenses associated with litigation of

Mining Regulatory actions:

Payable from Federal Surface Mining

Control and Reclamation Fund .....15,000

For Small Operators' Assistance Program:

Payable from Federal Surface Mining

Control and Reclamation Fund .....150,000

For Plugging & Restoration Projects:

Payable from Plugging & Restoration Fund .....674,100

For Interest Penalty Escrow:

Payable from General Revenue Fund .....500

Payable from Underground Resources

Conservation Enforcement Fund .....500

For the purpose of carrying out the

Illinois Petroleum Education and

Marketing Act:

Payable from the Petroleum Resources

Revolving Fund .....625,000



Total \$14,104,000

ARTICLE 4

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by adding new Sections 20A and 20B to Article 97 as follows:

(P.A. 93-842, Art. 97, Sec. 20A,new)

Sec. 20A. The following named sums or so much thereof as may be necessary are appropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North Avenue Bridge, Chicago .....5,000,000

National Corridor Planning & Development

City of Forsyth Frontage Road .....200,000

Ferry Boats/Terminal Facilities

Canal Corridor Association-Port of

LaSalle Project .....400,000

Transportation & Community & System Preservation

Homewood, Illinois railroad station/

platform acquisition and improvement .....200,000

Village of Glencoe, Green Bay

Trail - North Branch Trail Connection .....200,000

Section 115 Member Initiatives

168th and State Streets Intersection

Improvements .....200,000

Annie Glidden Road, DeKalb .....500,000

Convocation Center Roadway .....2,000,000

|   |              |
|---|--------------|
| <u>Grand Avenue Railroad relocation</u> .....               | 500,000      |
| <u>Great River Road in Mercer County</u> .....              | 250,000      |
| <u>Illinois Route 38 at Union Pacific</u>                   |              |
| <u>Railroad Grade Separation</u> .....                      | 250,000      |
| <u>ITS - City of East Peoria</u> .....                      | 200,000      |
| <u>ITS - I-74 in Peoria</u> .....                           | 750,000      |
| <u>Kaskaskia Regional Port District, access roads</u> ..... | 220,000      |
| <u>Long Meadow Parkway Fox River Bridge</u>                 |              |
| <u>Crossing, Bolz Road</u> .....                            | 3,000,000    |
| <u>Milwaukee Avenue Rehabilitation</u> .....                | 200,000      |
| <u>Rock Island County, Illinois Milan</u>                   |              |
| <u>Beltway Construction</u> .....                           | 500,000      |
| <u>Sauk Trail Reconstruction</u>                            |              |
| <u>Improvements, Park Forest</u> .....                      | 330,000      |
| <u>Sauk Village Industrial Park Access Road</u> .....       | 600,000      |
| <u>Sheridan Road, Evanston</u> .....                        | 800,000      |
| <u>St. Charles, Illinois, Fox River</u>                     |              |
| <u>Crossing at Red Gate Corridor</u> .....                  | 2,000,000    |
| <u>US 51, Christian/Shelby Counties</u> .....               | 2,000,000    |
| <u>West Grand Avenue. (from North</u>                       |              |
| <u>Western to N. California Ave.)</u> .....                 | 800,000      |
| <u>Widen Route 47 from Kreutzer Road</u>                    |              |
| <u>to Reed Road, Huntley</u> .....                          | 1,000,000    |
| Total   | \$22,100,000 |

(P.A. 93-842, Art. 97, Sec. 20B,new)

Sec. 20B. The following named sums or so much thereof as may be necessary are appropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North-South Wacker Drive Reconstruction

in Chicago .....5,000,000

Interstate Maintenance Discretionary

I-55 South Barrier, Darien Illinois .....1,400,000

I-64 from IL 157 to Lincoln Trail at O'Fallon .....1,000,000

Section 117 Member Initiatives

171st Street reconstruction, East Hazel Crest .....400,000

67th Street Pedestrian Underpass,

Chicago Lakefront .....400,000

Camp Street upgrades, East Peoria .....2,000,000

Cermak and Kenton Avenues .....1,000,000

Cicero Avenue lighting in University Park .....200,000

Des Plaines, Illinois alley, sidewalk

Improvements .....1,000,000

Fulton County Highway 6 .....1,000,000

I-290 Cap, Oak Park .....1,000,000

KBS Railroad Hazard Elimination,

Kankakee County .....300,000

MacArthur Boulevard Extension, Springfield .....500,000

McHenry County / Crystal Lake Road .....1,000,000

Milwaukee Avenue, Grand to Gale, Chicago .....1,250,000

Route 178 relocation, Phase II Engineering .....1,000,000

Sheridan Road Improvements, Evanston .....500,000

Sidewalks near Ford Heights .....200,000

Street improvements and streetlights, Lynnwood .....150,000

Street improvements, Bartonville .....500,000

Street improvements, Village of Armington .....500,000

Streetlights and salt dome for Markham .....300,000

U.S. 41/I-176 Interchange improvements

Phase I study .....800,000

Winfield Pedestrian Tunnel .....1,000,000

Total .....\$22,400,000

Section 10. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, is amended by changing Section 220 of Article 74 as follows:

(P.A. 93-842, Art. 74, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

|  |                        |
|--|------------------------|
| For Personal Services .....                      | 6,035,300              |
| For Employee Retirement                          |                        |
| Contributions Paid by State .....                | 181,100                |
| For State Contributions to State                 |                        |
| Employees' Retirement System .....               | 972,000                |
| For State Contributions to Social Security ..... | 440,000                |
| For Group Insurance .....                        | 1,296,000              |
| <del>For Group Insurance .....</del>             | <del>1,056,000</del>   |
| For Contractual Services .....                   | 63,400                 |
| For Travel .....                                 | 92,300                 |
| For Commodities .....                            | 7,500                  |
| For Printing .....                               | 38,000                 |
| For Equipment .....                              | 12,800                 |
| For Telecommunications Services .....            | 23,200                 |
| For Operation of Automotive Equipment .....      | 7,400                  |
| <u>Total</u>                                     | <u>\$9,169,000</u>     |
| <del>Total .....</del>                           | <del>\$8,929,000</del> |

Section 15. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by

changing Section 230 of Article 74 as follows:

(P.A. 93-842, Art. 74, Sec. 230)

Sec. 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

|   |                    |                        |
|---|--------------------|------------------------|
| For Personal Services .....                 | <u>973,600</u>     | <del>661,600</del>     |
| For Employee Retirement Contributions       |                    |                        |
| Paid by the State .....                     | <u>12,500</u>      | —0                     |
| For State Contributions to State            |                    |                        |
| Employees' Retirement System .....          | <u>159,400</u>     | <del>106,600</del>     |
| For State Contributions to                  |                    |                        |
| Social Security .....                       | <u>72,400</u>      | <del>49,500</del>      |
| For Contractual Services .....              | <u>346,300</u>     | <del>331,500</del>     |
| For Travel .....                            | <u>112,900</u>     | <del>73,900</del>      |
| For Commodities .....                       |                    | 24,000                 |
| For Printing .....                          |                    | 34,300                 |
| For Equipment .....                         | <u>81,400</u>      | <del>47,600</del>      |
| <u>For Equipment:</u>                       |                    |                        |
| Purchase of Cars and Trucks .....           |                    | <u>324,000</u>         |
| For Telecommunications Services .....       |                    | 1,900                  |
| For Operation of Automotive Equipment ..... |                    | <u>4,900</u>           |
| Total                                       | <u>\$2,147,600</u> | <del>\$1,335,800</del> |

FOR THE DEPARTMENT OF STATE POLICE

|                                       |                  |                      |
|---------------------------------------|------------------|----------------------|
| For Personal Services .....           | <u>4,745,700</u> | <del>4,592,400</del> |
| For Employee Retirement Contributions |                  |                      |
| Paid by the State .....               | <u>4,300</u>     | 0                    |
| For State Contributions to State      |                  |                      |

|   |                    |                        |
|---|--------------------|------------------------|
| Employees' Retirement System .....        | <u>739,100</u>     | <del>714,400</del>     |
| For State Contributions to                |                    |                        |
| Social Security .....                     | <u>70,800</u>      | <del>68,500</del>      |
| For Contractual Services .....            |                    | 457,100                |
| For Travel .....                          |                    | 325,800                |
| For Commodities .....                     |                    | 249,700                |
| For Printing .....                        |                    | 89,800                 |
| For Equipment .....                       | <u>818,000</u>     | <del>618,300</del>     |
| For Equipment:                            |                    |                        |
| Purchase of Cars and Trucks .....         | <u>741,000</u>     | <del>595,100</del>     |
| For Telecommunications Services .....     | <u>511,300</u>     | <del>243,300</del>     |
| For Operation of Automotive Equipment ... | <u>399,100</u>     | <del>309,100</del>     |
| Total                                     | <u>\$9,151,700</u> | <del>\$8,263,500</del> |

ARTICLE 5

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Section 25 of Article 77 as follows:

(P.A. 93-842, Art. 77, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 60,908,200 |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 0          |
| For State Contributions to State      |            |
| Employees' Retirement System .....    | 9,048,600  |
| For State Contributions to            |            |
| Social Security .....                 | 1,996,200  |

|   |              |
|---|--------------|
| For Contractual Services .....  | 4,343,800    |
| For Travel .....  | 538,400      |
| For Commodities .....   | 556,900      |
| For Printing .....  | 106,000      |
| For Equipment .....   | 84,900       |
| For Electronic Data Processing .....  | 5,900        |
| For Telecommunications Services .....   | 2,041,900    |
| For Expenses Regarding Implementation<br>of the Statewide Radio<br>Communication System ..... | 0            |
| For Operation of Auto Equipment .....   | 7,874,900    |
| For Expenses Associated with Project X .....  | <u>0</u>     |
| Total   | \$87,505,700 |

Payable from the Road Fund:

|  |                |
|--|----------------|
| For Personal Services .....  | 87,487,000     |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0              |
| For State Contributions to State<br>Employees' Retirement System ..... | 9,036,300      |
| For State Contributions to<br>Social Security .....                    | <u>786,700</u> |
| Total  | \$97,310,000   |

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 3,024,500 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0         |
| For State Contributions to State<br>Employees' Retirement System ..... | 386,600   |
| For State Contributions to<br>Social Security .....                    | 63,500    |
| For Group Insurance .....  | 612,000   |
| For Contractual Services .....   | 480,300   |
| For Travel .....   | 68,800    |

|                                       |                |
|---------------------------------------|----------------|
| For Commodities .....                 | 166,600        |
| For Printing .....                    | 22,000         |
| For Telecommunications Services ..... | 108,200        |
| For Operation of Auto Equipment ..... | <u>186,800</u> |
| Total                                 | \$5,137,600    |

Payable from the State Police Services Fund:

For Payment of Expenses:

|                                      |                      |
|--------------------------------------|----------------------|
| Fingerprint Program .....            | 10,000,000           |
| <del>Fingerprint Program .....</del> | <del>8,000,000</del> |

For Payment of Expenses:

|                               |           |
|-------------------------------|-----------|
| Federal & IDOT Programs ..... | 3,780,000 |
|-------------------------------|-----------|

For Payment of Expenses:

|                          |           |
|--------------------------|-----------|
| Riverboat Gambling ..... | 9,300,000 |
|--------------------------|-----------|

For Payment of Expenses:

|                              |                  |
|------------------------------|------------------|
| Miscellaneous Programs ..... | <u>3,270,000</u> |
|------------------------------|------------------|

|                  |                         |
|------------------|-------------------------|
| Total            | \$26,350,000            |
| <del>Total</del> | <del>\$24,350,000</del> |

Payable from the Illinois State Police

Federal Projects Fund:

|                               |            |
|-------------------------------|------------|
| For Payment of Expenses ..... | 15,350,000 |
|-------------------------------|------------|

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the  
enforcement of Federal Motor Carrier  
Safety Regulations and related  
Illinois Motor Carrier

|                   |           |
|-------------------|-----------|
| Safety Laws ..... | 2,400,000 |
|-------------------|-----------|

ARTICLE 6

Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 5, 10 and 15 of Article 65 as follows:

(P.A. 93-842, Art. 65, Sec. 5)



Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....                      | <u>14,404,000</u> | <del>13,912,000</del> |
| For Employee Retirement Contributions            |                   |                       |
| Paid by Employer .....                           |                   | 0                     |
| For State Contributions to State                 |                   |                       |
| Employees' Retirement System .....               |                   | 2,240,700             |
| For State Contributions to                       |                   |                       |
| Social Security .....                            |                   | 1,064,400             |
| For Contractual Services .....                   |                   | 6,164,200             |
| For Travel .....                                 |                   | 334,900               |
| For Commodities .....                            |                   | 375,300               |
| For Printing .....                               |                   | 47,500                |
| For Equipment .....                              |                   | 234,300               |
| For Electronic Data Processing .....             |                   | 7,684,500             |
| For Telecommunications Services .....            |                   | 2,805,400             |
| For Operation of Auto Equipment .....            |                   | 255,500               |
| For Sheriffs' Fees for Conveying Prisoners ..... |                   | 374,900               |
| For support costs associated with the            |                   |                       |
| Criminal Law and Corrections Task Force .....    |                   | 0                     |
| For payment of claims as provided by the         |                   |                       |
| "Workers' Compensation Act" or the "Workers'     |                   |                       |
| Occupational Diseases Act", including            |                   |                       |
| Treatment, Expenses and Benefits Payable         |                   |                       |
| for Total Temporary Incapacity for Work .....    |                   | 2,698,600             |

Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions

of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

|  |                     |                                |
|--|---------------------|--------------------------------|
| For Tort Claims .....  | 470,400             |                                |
| For the State's share of Assistant<br>State's Attorneys' salaries -<br>reimbursement to counties pursuant<br>to Chapter 53 of the Illinois<br>Revised Statutes ..... | 418,200             |                                |
| For Repairs, Maintenance and Other<br>Capital Improvements .....   | <u>552,300</u>      | <u><del>\$1,452,300</del></u>  |
| Total  | <u>\$40,125,100</u> | <u><del>\$40,533,100</del></u> |

SCHOOL DISTRICT

|  |            |  |
|--|------------|--|
| For Personal Services .....  | 16,526,000 |  |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0          |  |
| For Student, Member and Inmate<br>Compensation .....                   | 37,500     |  |
| For State Contributions to State<br>Employees' Retirement System ..... | 2,661,700  |  |
| For State Contributions to Teachers'<br>Retirement System .....        | 6,200      |  |
| For State Contributions to Social Security .....                       | 1,264,300  |  |
| For Contractual Services .....   | 10,224,100 |  |
| For Travel .....   | 81,500     |  |
| For Commodities .....  | 788,100    |  |
| For Printing .....   | 89,700     |  |
| For Equipment .....  | 92,900     |  |
| For Telecommunications Services .....                                  | 6,200      |  |

|                                       |               |              |
|---------------------------------------|---------------|--------------|
| For Operation of Auto Equipment ..... | <u>13,000</u> |              |
| Total                                 |               | \$31,791,200 |

FIELD SERVICES

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>42,219,200</u>   | <del>40,719,200</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....        |                     | 0                       |
| For Student, Member and Inmate<br>Compensation .....                   |                     | 106,800                 |
| For State Contributions to State<br>Employees' Retirement System ..... |                     | 6,558,200               |
| For State Contributions to<br>Social Security .....                    |                     | 3,115,000               |
| For Contractual Services .....   |                     | 33,842,000              |
| For Travel .....   |                     | 209,000                 |
| For Travel and Allowance for Prisoners .....                           |                     | 3,800                   |
| For Commodities .....  |                     | 761,900                 |
| For Printing .....   |                     | 16,200                  |
| For Equipment .....  |                     | 530,800                 |
| For Telecommunications Services .....                                  |                     | 7,323,700               |
| For Operation of Auto Equipment .....                                  |                     | <u>1,890,860</u>        |
| Total  | <u>\$96,577,460</u> | <del>\$95,077,400</del> |

(P.A. 93-842, Art. 65, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>60,857,000</u> | <del>58,715,000</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....        |                   | 0                     |
| For Student, Member and Inmate<br>Compensation .....                   |                   | 307,600               |
| For State Contributions to State<br>Employees' Retirement System ..... |                   | 9,456,600             |

|  |                     |                         |
|--|---------------------|-------------------------|
| For State Contributions to               |                     |                         |
| Social Security .....                    | 4,491,700           |                         |
| For Contractual Services .....           | 13,395,700          |                         |
| For Travel .....                         | 74,900              |                         |
| For Travel and Allowances for Committed, |                     |                         |
| Paroled and Discharged Prisoners .....   | 28,500              |                         |
| For Commodities .....                    | 5,475,300           |                         |
| For Printing .....                       | 81,600              |                         |
| For Equipment .....                      | 22,700              |                         |
| For Telecommunications Services .....    | 370,200             |                         |
| For Operation of Auto Equipment .....    | <u>513,000</u>      |                         |
| Total                                    | <u>\$95,074,800</u> | <del>\$92,932,800</del> |

THOMSON CORRECTIONAL CENTER

|                                       |          |     |
|---------------------------------------|----------|-----|
| For Personal Services .....           | 0        |     |
| For Employee Retirement Contributions |          |     |
| Paid by Employer .....                | 0        |     |
| For Student, Member and Inmate        |          |     |
| Compensation .....                    | 0        |     |
| For State Contributions to State      |          |     |
| Employees' Retirement System .....    | 0        |     |
| For State Contributions to            |          |     |
| Social Security .....                 | 0        |     |
| For Contractual Services .....        | 0        |     |
| For Travel .....                      | 0        |     |
| For Travel and Allowances for         |          |     |
| Committed, Paroled and                |          |     |
| Discharged Prisoners .....            | 0        |     |
| For Commodities .....                 | 0        |     |
| For Printing .....                    | 0        |     |
| For Equipment .....                   | 0        |     |
| For Telecommunications Services ..... | 0        |     |
| For Operation of Auto Equipment ..... | <u>0</u> |     |
| Total                                 |          | \$0 |

DECATUR WOMEN'S CORRECTIONAL CENTER

|   |                     |                         |
|---|---------------------|-------------------------|
| For Personal Services .....   | <u>11,925,100</u>   | <del>11,747,100</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                       |                     | 0                       |
| For Student, Member and Inmate<br>Compensation .....                                  |                     | 97,200                  |
| For State Contributions to State<br>Employees' Retirement System .....                |                     | 1,892,000               |
| For State Contributions to<br>Social Security .....                                   |                     | 898,700                 |
| For Contractual Services .....  |                     | 3,145,000               |
| For Travel .....  |                     | 5,700                   |
| For Travel and Allowances for<br>Committed, Paroled and<br>Discharged Prisoners ..... |                     | 23,400                  |
| For Commodities .....   |                     | 664,500                 |
| For Printing .....  |                     | 15,400                  |
| For Equipment .....   |                     | 71,500                  |
| For Telecommunications Services .....   |                     | 58,300                  |
| For Operation of Auto Equipment .....   |                     | <u>47,300</u>           |
| Total   | <u>\$18,844,100</u> | <del>\$18,666,100</del> |

DWIGHT CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>19,979,200</u> | <del>19,546,200</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....                    |                   | 0                     |
| For Student, Member and Inmate<br>Compensation .....                               |                   | 135,600               |
| For State Contributions to State<br>Employees' Retirement System .....             |                   | 3,148,100             |
| For State Contributions to<br>Social Security .....                                |                   | 1,495,300             |
| For Contractual Services .....   |                   | 6,983,100             |
| For Travel .....   |                   | 27,800                |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... |                   | 15,900                |

|                                       |                     |                         |
|---------------------------------------|---------------------|-------------------------|
| For Commodities .....                 | 2,087,600           |                         |
| For Printing .....                    | 25,000              |                         |
| For Equipment .....                   | 96,100              |                         |
| For Telecommunications Services ..... | 152,400             |                         |
| For Operation of Auto Equipment ..... | <u>176,100</u>      |                         |
| Total                                 | <u>\$34,322,200</u> | <del>\$33,889,200</del> |

LINCOLN CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>11,819,600</u>   | <del>11,121,600</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0                   |                         |
| For Student, Member and Inmate<br>Compensation .....                               | 216,800             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,791,300           |                         |
| For State Contributions to<br>Social Security .....                                | 850,800             |                         |
| For Contractual Services .....   | 5,240,600           |                         |
| For Travel .....   | 4,300               |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 13,500              |                         |
| For Commodities .....  | 1,064,500           |                         |
| For Printing .....   | 14,500              |                         |
| For Equipment .....  | 81,300              |                         |
| For Telecommunications Services .....  | 80,200              |                         |
| For Operation of Auto Equipment .....  | <u>67,200</u>       |                         |
| Total  | <u>\$21,244,600</u> | <del>\$20,546,600</del> |

DIXON CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>26,910,400</u> | <del>25,382,400</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0                 |                       |
| For Student, Member and Inmate<br>Compensation .....                   | 446,600           |                       |
| For State Contributions to State<br>Employees' Retirement System ..... | 4,088,100         |                       |

|  |                     |                         |
|--|---------------------|-------------------------|
| For State Contributions to   |                     |                         |
| Social Security .....  | 1,941,800           |                         |
| For Contractual Services .....   | 9,521,800           |                         |
| For Travel .....   | 18,300              |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 22,800              |                         |
| For Commodities .....  | 2,624,900           |                         |
| For Printing .....   | 26,400              |                         |
| For Equipment .....  | 112,300             |                         |
| For Telecommunications Services .....  | 145,500             |                         |
| For Operation of Auto Equipment .....  | <u>197,000</u>      |                         |
| Total  | <u>\$46,055,900</u> | <del>\$44,527,900</del> |

EAST MOLINE CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>13,626,500</u>   | <del>12,992,500</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0                   |                         |
| For Student, Member and Inmate<br>Compensation .....                               | 290,500             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 2,092,600           |                         |
| For State Contributions to<br>Social Security .....                                | 993,900             |                         |
| For Contractual Services .....   | 3,352,200           |                         |
| For Travel .....   | 14,200              |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 46,800              |                         |
| For Commodities .....  | 1,372,400           |                         |
| For Printing .....   | 13,800              |                         |
| For Equipment .....  | 90,300              |                         |
| For Telecommunications Services .....  | 75,300              |                         |
| For Operation of Auto Equipment .....  | <u>78,500</u>       |                         |
| Total  | <u>\$22,047,000</u> | <del>\$21,413,000</del> |

HILL CORRECTIONAL CENTER

|                             |                   |                       |
|-----------------------------|-------------------|-----------------------|
| For Personal Services ..... | <u>15,285,500</u> | <del>14,908,500</del> |
|-----------------------------|-------------------|-----------------------|

|   |                     |                         |
|---|---------------------|-------------------------|
| For Employee Retirement Contributions   |                     |                         |
| Paid by Employer .....  |                     | 0                       |
| For Student, Member and Inmate  |                     |                         |
| Compensation .....  |                     | 332,700                 |
| For State Contributions to State  |                     |                         |
| Employees' Retirement System .....  |                     | 2,401,200               |
| For State Contributions to Social Security .....                                  |                     | 1,140,500               |
| For Contractual Services .....  |                     | 5,243,600               |
| For Travel .....  |                     | 7,700                   |
| For Travel and Allowance for Committed, Paroled<br>and Discharged Prisoners ..... |                     |                         |
|   |                     | 33,800                  |
| For Commodities .....   |                     | 2,400,200               |
| For Printing .....  |                     | 10,700                  |
| For Equipment .....   |                     | 116,600                 |
| For Telecommunications Services .....   |                     | 46,300                  |
| For Operation of Auto Equipment .....   |                     | <u>63,200</u>           |
| Total   | <u>\$27,082,000</u> | <del>\$26,705,000</del> |

ILLINOIS RIVER CORRECTIONAL CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....   | <u>17,918,800</u> | <del>17,125,800</del> |
| For Employee Retirement Contributions   |                   |                       |
| Paid by Employer .....  |                   | 0                     |
| For Student, Member and Inmate  |                   |                       |
| Compensation .....  |                   | 403,300               |
| For State Contributions to State  |                   |                       |
| Employees' Retirement System .....  |                   | 2,758,300             |
| For State Contributions to Social Security .....                                  |                   | 1,310,200             |
| For Contractual Services .....  |                   | 5,722,200             |
| For Travel .....  |                   | 17,000                |
| For Travel and Allowance for Committed, Paroled<br>and Discharged Prisoners ..... |                   |                       |
|   |                   | 27,100                |
| For Commodities .....   |                   | 1,986,900             |
| For Printing .....  |                   | 16,000                |
| For Equipment .....   |                   | 103,500               |
| For Telecommunications Services .....   |                   | 69,600                |



|                                       |                     |                         |
|---------------------------------------|---------------------|-------------------------|
| For Operation of Auto Equipment ..... | <u>60,400</u>       |                         |
| Total                                 | <u>\$30,393,300</u> | <del>\$29,600,300</del> |

DANVILLE CORRECTIONAL CENTER

|  |                |              |
|--|----------------|--------------|
| For Personal Services .....  | 16,838,700     |              |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0              |              |
| For Student, Member and Inmate<br>Compensation .....                               | 361,200        |              |
| For State Contributions to State<br>Employees' Retirement System .....             | 2,712,100      |              |
| For State Contributions to<br>Social Security .....                                | 1,288,100      |              |
| For Contractual Services .....   | 4,664,200      |              |
| For Travel .....   | 10,500         |              |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 10,500         |              |
| For Commodities .....  | 2,030,500      |              |
| For Printing .....   | 22,000         |              |
| For Equipment .....  | 111,200        |              |
| For Telecommunications Services .....  | 89,900         |              |
| For Operation of Auto Equipment .....  | <u>155,500</u> |              |
| Total  |                | \$28,294,400 |

JACKSONVILLE CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>23,661,300</u> | <del>22,341,300</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0                 |                       |
| For Student, Member and Inmate<br>Compensation .....                   | 466,500           |                       |
| For State Contributions to State<br>Employees' Retirement System ..... | 3,598,300         |                       |
| For State Contributions to<br>Social Security .....                    | 1,709,100         |                       |
| For Contractual Services .....   | 3,912,700         |                       |
| For Travel .....   | 10,800            |                       |

|   |                     |                         |
|---|---------------------|-------------------------|
| For Travel and Allowance for Committed,<br>Paroled and Discharged Prisoners ..... | 47,400              |                         |
| For Commodities .....   | 2,852,300           |                         |
| For Printing .....  | 25,700              |                         |
| For Equipment .....   | 147,400             |                         |
| For Telecommunications Services .....   | 89,600              |                         |
| For Operation of Auto Equipment .....   | <u>161,500</u>      |                         |
| Total   | <u>\$36,682,600</u> | <del>\$35,362,600</del> |

LOGAN CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>19,286,500</u>   | <del>19,061,500</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0                   |                         |
| For Student, Member and Inmate<br>Compensation .....                               | 427,600             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 3,070,100           |                         |
| For State Contributions to<br>Social Security .....                                | 1,458,200           |                         |
| For Contractual Services .....   | 3,919,000           |                         |
| For Travel .....   | 3,200               |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 26,600              |                         |
| For Commodities .....  | 2,530,500           |                         |
| For Printing .....   | 12,900              |                         |
| For Equipment .....  | 117,300             |                         |
| For Telecommunications Services .....  | 130,500             |                         |
| For Operation of Auto Equipment .....  | <u>224,400</u>      |                         |
| Total  | <u>\$31,206,800</u> | <del>\$30,981,800</del> |

PONTIAC CORRECTIONAL CENTER

|   |            |  |
|---|------------|--|
| For Personal Services .....                                     | 33,279,300 |  |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 0          |  |
| For Student, Member and Inmate<br>Compensation .....            | 222,600    |  |

For State Contributions to State  
Employees' Retirement System .....5,360,000  
For State Contributions to  
Social Security .....2,545,800  
For Contractual Services .....7,009,600  
For Travel .....21,100  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....10,000  
For Commodities .....3,052,900  
For Printing .....45,100  
For Equipment .....146,800  
For Telecommunications Services .....171,700  
For Operation of Auto Equipment .....85,100  
Total \$51,950,000

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....19,116,500 ~~18,640,500~~  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....355,600  
For State Contributions to State  
Employees' Retirement System .....3,002,300  
For State Contributions to  
Social Security .....1,425,900  
For Contractual Services .....5,042,700  
For Travel .....7,400  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....43,000  
For Commodities .....2,211,600  
For Printing .....33,400  
For Equipment .....109,200  
For Telecommunications Services .....51,200  
For Operation of Auto Equipment .....98,900  
Total \$31,497,700 ~~\$31,021,700~~

CENTRALIA CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....              | 18,442,900    |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 0             |
| For Student, Member and Inmate           |               |
| Compensation .....                       | 292,100       |
| For State Contributions to State         |               |
| Employees' Retirement System .....       | 2,970,400     |
| For State Contributions to               |               |
| Social Security .....                    | 1,410,900     |
| For Contractual Services .....           | 4,509,200     |
| For Travel .....                         | 14,100        |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 35,700        |
| For Commodities .....                    | 1,766,900     |
| For Printing .....                       | 20,200        |
| For Equipment .....                      | 84,200        |
| For Telecommunications Services .....    | 80,400        |
| For Operation of Auto Equipment .....    | <u>91,100</u> |
| Total                                    | \$29,718,100  |

GRAHAM CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....              | <u>22,211,800</u> | <del>21,101,800</del> |
| For Employee Retirement Contributions    |                   |                       |
| Paid by Employer .....                   |                   | 0                     |
| For Student, Member and Inmate           |                   |                       |
| Compensation .....                       |                   | 273,900               |
| For State Contributions to State         |                   |                       |
| Employees' Retirement System .....       |                   | 3,398,700             |
| For State Contributions to               |                   |                       |
| Social Security .....                    |                   | 1,614,300             |
| For Contractual Services .....           |                   | 7,428,000             |
| For Travel .....                         |                   | 16,400                |
| For Travel and Allowances for Committed, |                   |                       |
| Paroled and Discharged Prisoners .....   |                   | 15,400                |

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|                                       |                     |                         |
|---------------------------------------|---------------------|-------------------------|
| For Commodities .....                 | 2,292,300           |                         |
| For Printing .....                    | 24,900              |                         |
| For Equipment .....                   | 96,900              |                         |
| For Telecommunications Services ..... | 74,500              |                         |
| For Operation of Auto Equipment ..... | <u>70,100</u>       |                         |
| Total                                 | <u>\$37,517,200</u> | <del>\$36,407,200</del> |

MENARD CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>41,699,100</u>   | <del>39,987,300</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    |                     | 0                       |
| For Student, Member and Inmate<br>Compensation .....                               | 374,400             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 6,440,400           |                         |
| For State Contributions to<br>Social Security .....                                | 3,059,100           |                         |
| For Contractual Services .....   | 8,070,100           |                         |
| For Travel .....   | 43,800              |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 21,300              |                         |
| For Commodities .....  | 4,759,800           |                         |
| For Printing .....   | 32,800              |                         |
| For Equipment .....  | 208,400             |                         |
| For Telecommunications Services .....  | 160,200             |                         |
| For Operation of Auto Equipment .....  | <u>115,500</u>      |                         |
| Total  | <u>\$64,984,900</u> | <del>\$63,273,100</del> |

PINCKNEYVILLE CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>19,501,000</u> | <del>18,814,000</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....        |                   | 0                     |
| For Student, Member and Inmate<br>Compensation .....                   | 308,100           |                       |
| For State Contributions to State<br>Employees' Retirement System ..... | 3,030,200         |                       |

|  |                     |                         |
|--|---------------------|-------------------------|
| For State Contributions to   |                     |                         |
| Social Security .....  | 1,439,400           |                         |
| For Contractual Services .....   | 6,166,000           |                         |
| For Travel .....   | 14,800              |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 54,500              |                         |
| For Commodities .....  | 2,454,000           |                         |
| For Printing .....   | 26,400              |                         |
| For Equipment .....  | 91,900              |                         |
| For Telecommunications Services .....  | 67,200              |                         |
| For Operation of Auto Equipment .....  | <u>35,400</u>       |                         |
| Total  | <u>\$33,188,900</u> | <del>\$32,501,900</del> |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>12,723,100</u>   | <del>11,501,100</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0                   |                         |
| For Student, Member and Inmate<br>Compensation .....                               | 151,700             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,852,400           |                         |
| For State Contributions to<br>Social Security .....                                | 879,800             |                         |
| For Contractual Services .....   | 3,884,500           |                         |
| For Travel .....   | 7,700               |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 5,400               |                         |
| For Commodities .....  | 753,800             |                         |
| For Printing .....   | 13,300              |                         |
| For Equipment .....  | 74,500              |                         |
| For Telecommunications Services .....  | 36,300              |                         |
| For Operation of Auto Equipment .....  | <u>46,400</u>       |                         |
| Total  | <u>\$20,428,900</u> | <del>\$19,206,900</del> |

TAYLORVILLE CORRECTIONAL CENTER

|                             |                   |                       |
|-----------------------------|-------------------|-----------------------|
| For Personal Services ..... | <u>12,803,200</u> | <del>12,210,200</del> |
|-----------------------------|-------------------|-----------------------|

|   |                     |                         |
|---|---------------------|-------------------------|
| For Employee Retirement Contributions             |                     |                         |
| Paid by Employer .....                            | 0                   |                         |
| For Student, Member and Inmate Compensation ..... | 240,200             |                         |
| For State Contributions to State                  |                     |                         |
| Employees' Retirement System .....                | 1,966,600           |                         |
| For State Contribution to                         |                     |                         |
| Social Security .....                             | 934,100             |                         |
| For Contractual Services .....                    | 4,733,200           |                         |
| For Travel .....                                  | 2,900               |                         |
| For Travel and Allowance for                      |                     |                         |
| Committed, Paroled and Discharged                 |                     |                         |
| Prisoners .....                                   | 23,800              |                         |
| For Commodities .....                             | 1,119,400           |                         |
| For Printing .....                                | 12,400              |                         |
| For Equipment .....                               | 84,700              |                         |
| For Telecommunications Services .....             | 57,100              |                         |
| For Operation of Automotive Equipment .....       | <u>54,200</u>       |                         |
| Total   | <u>\$22,031,800</u> | <del>\$21,438,800</del> |

VANDALIA CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....              | <u>20,166,300</u> | <del>19,995,300</del> |
| For Employee Retirement Contributions    |                   |                       |
| Paid by Employer .....                   | 0                 |                       |
| For Student, Member and Inmate           |                   |                       |
| Compensation .....                       | 374,400           |                       |
| For State Contributions to State         |                   |                       |
| Employees' Retirement System .....       | 3,220,500         |                       |
| For State Contributions to               |                   |                       |
| Social Security .....                    | 1,542,100         |                       |
| For Contractual Services .....           | 4,159,600         |                       |
| For Travel .....                         | 16,300            |                       |
| For Travel and Allowances for Committed, |                   |                       |
| Paroled and Discharged Prisoners .....   | 49,000            |                       |
| For Commodities .....                    | 2,246,700         |                       |
| For Printing .....                       | 22,900            |                       |

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SB1548 Enrolled

SDS094 00051 MSM 30051 b

|                                       |                     |                         |
|---------------------------------------|---------------------|-------------------------|
| For Equipment .....                   | 56,400              |                         |
| For Telecommunications Services ..... | 98,300              |                         |
| For Operation of Auto Equipment ..... | <u>122,800</u>      |                         |
| Total                                 | <u>\$32,075,300</u> | <del>\$31,904,300</del> |

BIG MUDDY RIVER CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>19,219,200</u>   | <del>18,620,200</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0                   |                         |
| For Student, Member and Inmate<br>Compensation .....                               | 360,800             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 2,999,000           |                         |
| For State Contributions to<br>Social Security .....                                | 1,424,400           |                         |
| For Contractual Services .....   | 7,778,100           |                         |
| For Travel .....   | 22,100              |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 74,500              |                         |
| For Commodities .....  | 2,303,500           |                         |
| For Printing .....   | 23,700              |                         |
| For Equipment .....  | 116,200             |                         |
| For Telecommunications Services .....  | 140,200             |                         |
| For Operation of Auto Equipment .....  | <u>101,500</u>      |                         |
| Total  | <u>\$34,563,200</u> | <del>\$33,964,200</del> |

LAWRENCE CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>18,499,400</u> | <del>15,973,400</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0                 |                       |
| For Student, Member and Inmate<br>Compensation .....                   | 209,000           |                       |
| For State Contributions to State<br>Employees' Retirement System ..... | 2,572,700         |                       |
| For State Contributions to<br>Social Security .....                    | 1,222,000         |                       |



|  |                     |                         |
|--|---------------------|-------------------------|
| For Contractual Services .....   | 3,775,800           |                         |
| For Travel .....   | 9,300               |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 23,200              |                         |
| For Commodities .....  | 2,849,700           |                         |
| For Printing .....   | 21,000              |                         |
| For Equipment .....  | 85,100              |                         |
| For Telecommunications Services .....  | 128,500             |                         |
| For Operation of Auto Equipment .....  | <u>41,100</u>       |                         |
| Total  | <u>\$29,436,800</u> | <del>\$26,910,800</del> |

ROBINSON CORRECTIONAL CENTER

|   |                     |                         |
|---|---------------------|-------------------------|
| For Personal Services .....   | <u>12,906,200</u>   | <del>12,217,200</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                       | 0                   |                         |
| For Student, Member and<br>Inmate Compensation .....                                  | 235,100             |                         |
| For State Contributions to State<br>Employees' Retirement System .....                | 1,967,700           |                         |
| For State Contribution to<br>Social Security .....                                    | 934,600             |                         |
| For Contractual Services .....  | 3,549,600           |                         |
| For Travel .....  | 17,000              |                         |
| For Travel and Allowances for<br>Committed, Paroled and Discharged<br>Prisoners ..... | 11,100              |                         |
| For Commodities .....   | 1,490,100           |                         |
| For Printing .....  | 27,200              |                         |
| For Equipment .....   | 93,300              |                         |
| For Telecommunications Services .....   | 33,100              |                         |
| For Operation of Automotive Equipment .....   | <u>82,800</u>       |                         |
| Total   | <u>\$21,347,800</u> | <del>\$20,658,800</del> |

SHAWNEE CORRECTIONAL CENTER

|                                       |                   |                       |
|---------------------------------------|-------------------|-----------------------|
| For Personal Services .....           | <u>18,155,300</u> | <del>17,459,300</del> |
| For Employee Retirement Contributions |                   |                       |

|  |   |
|--|---|
| Paid by Employer .....                   | 0   |
| For Student, Member and                  |   |
| Inmate Compensation .....                | 402,200                                     |
| For State Contributions to State         |   |
| Employees' Retirement System .....       | 2,812,000                                   |
| For State Contributions to               |   |
| Social Security .....                    | 1,335,600                                   |
| For Contractual Services .....           | 5,830,000                                   |
| For Travel .....                         | 13,400                                      |
| For Travel and Allowances for Committed, |   |
| Paroled and Discharged Prisoners .....   | 99,000                                      |
| For Commodities .....                    | 2,517,300                                   |
| For Printing .....                       | 19,400                                      |
| For Equipment .....                      | 93,100                                      |
| For Telecommunications Services .....    | 85,300                                      |
| For Operation of Auto Equipment .....    | <u>84,300</u>                               |
| Total                                    | <u>\$31,446,900</u> <del>\$30,750,900</del> |

TAMMS CORRECTIONAL CENTER

|   |            |
|---|------------|
| For Personal Services .....             | 17,259,500 |
| For Employee Retirement Contributions   |            |
| Paid by Employer .....                  | 0          |
| For Student, Member and Inmate          |            |
| Compensation .....                      | 125,400    |
| For State Contributions to State        |            |
| Employees' Retirement System .....      | 2,779,800  |
| For State Contributions to              |            |
| Social Security .....                   | 1,320,400  |
| For Contractual Services .....          | 4,721,600  |
| For Travel .....                        | 32,400     |
| For Travel and Allowance for Committed, |            |
| Paroled and Discharged Prisoners .....  | 1,900      |
| For Commodities .....                   | 961,400    |
| For Printing .....                      | 13,900     |
| For Equipment .....                     | 96,200     |

|                                       |               |              |
|---------------------------------------|---------------|--------------|
| For Telecommunications Services ..... | 127,500       |              |
| For Operation of Auto Equipment ..... | <u>68,100</u> |              |
| Total                                 |               | \$27,508,100 |

VIENNA CORRECTIONAL CENTER

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>17,696,800</u>   | <del>16,958,800</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    |                     | 0                       |
| For Student, Member and Inmate<br>Compensation .....                               | 255,300             |                         |
| For State Contributions to State<br>Employees' Retirement System .....             | 2,731,400           |                         |
| For State Contributions to<br>Social Security .....                                | 1,297,400           |                         |
| For Contractual Services .....   | 3,385,400           |                         |
| For Travel .....   | 5,400               |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 44,600              |                         |
| For Commodities .....  | 2,589,900           |                         |
| For Printing .....   | 16,400              |                         |
| For Equipment .....  | 101,100             |                         |
| For Telecommunications Services .....  | 72,900              |                         |
| For Operation of Auto Equipment .....  | <u>95,300</u>       |                         |
| Total  | <u>\$28,291,900</u> | <del>\$27,553,900</del> |

SHERIDAN CORRECTIONAL CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | 17,670,100        |                       |
| For Employee Retirement Contributions<br>Paid by Employer .....        |                   | 0                     |
| For Student, Member and Inmate<br>Compensation .....                   | 404,700           |                       |
| For State Contributions to State<br>Employees' Retirement System ..... | 2,846,000         |                       |
| For State Contributions to<br>Social Security .....                    | 1,351,700         |                       |
| For Contractual Services .....   | <u>16,358,700</u> | <del>20,358,700</del> |

|  |                     |                         |
|--|---------------------|-------------------------|
| For Travel .....   | 50,500              |                         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 75,300              |                         |
| For Commodities .....  | 1,768,400           |                         |
| For Printing .....   | 54,100              |                         |
| For Equipment .....  | 288,000             |                         |
| For Telecommunications Services .....  | 231,900             |                         |
| For Operation of Auto Equipment .....  | <u>260,500</u>      |                         |
| Total  | <u>\$41,359,900</u> | <del>\$45,359,900</del> |

(P.A. 93-842, Art. 65, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

|  |                    |                        |
|--|--------------------|------------------------|
| For Personal Services .....  | <u>4,205,900</u>   | <del>4,196,900</del>   |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0                  |                        |
| For Student, Member and Inmate<br>Compensation .....                               | 9,700              |                        |
| For State Contributions to State<br>Employees' Retirement System .....             | 676,000            |                        |
| For State Contributions to<br>Social Security .....                                | 321,100            |                        |
| For Contractual Services .....   | 2,556,200          |                        |
| For Travel .....   | 6,700              |                        |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 300                |                        |
| For Commodities .....  | 207,800            |                        |
| For Printing .....   | 3,300              |                        |
| For Equipment .....  | 49,800             |                        |
| For Telecommunications Services .....  | 34,400             |                        |
| For Operation of Auto Equipment .....  | <u>24,900</u>      |                        |
| Total  | <u>\$8,096,100</u> | <del>\$8,087,100</del> |

ILLINOIS YOUTH CENTER - HARRISBURG

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....              | <u>12,676,300</u>   | <del>11,782,300</del>   |
| For Employee Retirement Contributions    |                     |                         |
| Paid by Employer .....                   |                     | 0                       |
| For Student, Member and Inmate           |                     |                         |
| Compensation .....                       |                     | 62,900                  |
| For State Contributions to State         |                     |                         |
| Employees' Retirement System .....       |                     | 1,897,700               |
| For State Contributions to               |                     |                         |
| Social Security .....                    |                     | 901,300                 |
| For Contractual Services .....           |                     | 2,247,300               |
| For Travel .....                         |                     | 5,600                   |
| For Travel and Allowances for Committed, |                     |                         |
| Paroled and Discharged Prisoners .....   |                     | 4,200                   |
| For Commodities .....                    |                     | 269,400                 |
| For Printing .....                       |                     | 19,300                  |
| For Equipment .....                      |                     | 67,700                  |
| For Telecommunications Services .....    |                     | 65,900                  |
| For Operation of Auto Equipment .....    |                     | <u>36,100</u>           |
| Total                                    | <u>\$18,253,700</u> | <del>\$17,359,700</del> |

ILLINOIS YOUTH CENTER - JOLIET

|  |  |            |
|--|--|------------|
| For Personal Services .....              |  | 10,637,900 |
| For Employee Retirement Contributions    |  |            |
| Paid by Employer .....                   |  | 0          |
| For Student, Member and Inmate           |  |            |
| Compensation .....                       |  | 46,800     |
| For State Contributions to State         |  |            |
| Employees' Retirement System .....       |  | 1,713,400  |
| For State Contributions to               |  |            |
| Social Security .....                    |  | 813,800    |
| For Contractual Services .....           |  | 1,839,800  |
| For Travel .....                         |  | 4,100      |
| For Travel and Allowances for Committed, |  |            |
| Paroled and Discharged Prisoners .....   |  | 2,100      |

|                                       |               |              |
|---------------------------------------|---------------|--------------|
| For Commodities .....                 | 438,300       |              |
| For Printing .....                    | 7,900         |              |
| For Equipment .....                   | 69,200        |              |
| For Telecommunications Services ..... | 60,300        |              |
| For Operation of Auto Equipment ..... | <u>29,000</u> |              |
| Total                                 |               | \$15,662,600 |

ILLINOIS YOUTH CENTER - KEWANEE

|  |                     |                         |
|--|---------------------|-------------------------|
| For Personal Services .....  | <u>8,776,100</u>    | <del>8,544,100</del>    |
| For Employee Retirement Contributions<br>Paid by Employer .....                |                     | 0                       |
| For Student, Member and Inmate<br>Compensation .....                           |                     | 11,100                  |
| For State Contributions to State<br>Employees' Retirement System .....         |                     | 1,376,100               |
| For State Contributions to<br>Social Security .....                            |                     | 654,800                 |
| For Contractual Services .....   |                     | 3,906,800               |
| For Travel .....   |                     | 7,800                   |
| For Travel Allowances for Committed,<br>Paroled and Discharged Prisoners ..... |                     | 1,100                   |
| For Commodities .....  |                     | 453,200                 |
| For Printing .....   |                     | 7,900                   |
| For Equipment .....  |                     | 43,700                  |
| For Telecommunications Services .....  |                     | 90,400                  |
| For Operation of Auto Equipment .....  |                     | <u>29,000</u>           |
| Total  | <u>\$15,358,000</u> | <del>\$15,126,000</del> |

ILLINOIS YOUTH CENTER - MURPHYSBORO

|  |                  |                      |
|--|------------------|----------------------|
| For Personal Services .....  | <u>6,113,900</u> | <del>5,734,900</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....        |                  | 0                    |
| For Student, Member and Inmate<br>Compensation .....                   |                  | 16,600               |
| For State Contributions to State<br>Employees' Retirement System ..... |                  | 923,700              |

For State Contributions to  
Social Security .....438,800  
For Contractual Services .....1,129,100  
For Travel .....11,900  
For Travel Allowances for Committed,  
Paroled and Discharged Prisoners .....2,400  
For Commodities .....317,700  
For Printing .....8,600  
For Equipment .....58,100  
For Telecommunications Services .....39,200  
For Operation of Auto Equipment .....18,800  
Total \$9,078,800 ~~\$8,699,800~~

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services .....2,358,600 ~~2,309,600~~  
For Employee Retirement Contributions  
Paid by Employer .....0  
For Student, Member and Inmate  
Compensation .....15,700  
For State Contributions to State  
Employees' Retirement System .....372,000  
For State Contributions to  
Social Security .....176,700  
For Contractual Services .....394,600  
For Travel .....1,000  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....1,400  
For Commodities .....174,000  
For Printing .....5,200  
For Equipment .....50,300  
For Telecommunications Services .....73,200  
For Operation of Auto Equipment .....17,100  
Total \$3,639,800 ~~\$3,590,800~~

ILLINOIS YOUTH CENTER - RUSHVILLE

For Personal Services .....0

|  |          |
|--|----------|
| For Employee Retirement Contributions  |          |
| Paid by Employer .....                 | 0        |
| For Student, Member, and Inmate        |          |
| Compensation .....                     | 0        |
| For State Contribution to State        |          |
| Employees' Retirement System .....     | 0        |
| For State Contributions to             |          |
| Social Security .....                  | 0        |
| For Contractual Services .....         | 0        |
| For Travel .....                       | 0        |
| For Travel Allowance for Committed,    |          |
| Paroled and Discharged Prisoners ..... | 0        |
| For Commodities .....                  | 0        |
| For Printing .....                     | 0        |
| For Equipment .....                    | 0        |
| For Telecommunications .....           | 0        |
| For Operation of Auto Equipment .....  | 0        |
| For Deposit into Travel and Allowance  |          |
| Revolving Fund .....                   | <u>0</u> |
| Total                                  | \$0      |

ILLINOIS YOUTH CENTER - ST. CHARLES

|  |            |
|--|------------|
| For Personal Services .....              | 15,204,300 |
| For Employee Retirement Contributions    |            |
| Paid by Employer .....                   | 0          |
| For Student, Member and Inmate           |            |
| Compensation .....                       | 68,400     |
| For State Contributions to State         |            |
| Employees' Retirement System .....       | 2,448,800  |
| For State Contributions to               |            |
| Social Security .....                    | 1,163,100  |
| For Contractual Services .....           | 3,620,900  |
| For Travel .....                         | 41,600     |
| For Travel and Allowances for Committed, |            |
| Paroled and Discharged Prisoners .....   | 900        |



|                                       |                |
|---------------------------------------|----------------|
| For Commodities .....                 | 1,223,600      |
| For Printing .....                    | 19,200         |
| For Equipment .....                   | 101,500        |
| For Telecommunications Services ..... | 132,600        |
| For Operation of Auto Equipment ..... | <u>148,600</u> |
| Total                                 | \$24,173,500   |

ILLINOIS YOUTH CENTER - VALLEY VIEW

|  |          |
|--|----------|
| For Personal Services .....  | 0        |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 0        |
| For Student, Member and Inmate<br>Compensation .....                               | 0        |
| For State Contributions to State<br>Employees' Retirement System .....             | 0        |
| For State Contributions to<br>Social Security .....                                | 0        |
| For Contractual Services .....   | 0        |
| For Travel .....   | 0        |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 0        |
| For Commodities .....  | 0        |
| For Printing .....   | 0        |
| For Equipment .....  | 0        |
| For Telecommunications Services .....  | 0        |
| For Operation of Auto Equipment .....  | 0        |
| For Ordinary and Contingent Expenses .....   | <u>0</u> |
| Total  | \$0      |

ILLINOIS YOUTH CENTER - WARRENVILLE

|   |           |
|---|-----------|
| For Personal Services .....                                     | 5,420,600 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 0         |
| For Student, Member and Inmate<br>Compensation .....            | 20,200    |
| For State Contributions to State                                |           |

|  |               |
|--|---------------|
| Employees' Retirement System .....       | 873,100       |
| For State Contributions to               |               |
| Social Security .....                    | 414,600       |
| For Contractual Services .....           | 1,237,900     |
| For Travel .....                         | 5,200         |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 100           |
| For Commodities .....                    | 138,200       |
| For Printing .....                       | 6,900         |
| For Equipment .....                      | 66,900        |
| For Telecommunications Services .....    | 51,800        |
| For Operation of Auto Equipment .....    | <u>28,800</u> |
| Total                                    | \$8,264,300   |

ARTICLE 7

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Sections 5, 30, 35, 45, 50, 65, 70, 85, 120, 130, 165, 170, 175, 180, 185, 200, 205, 210, 220, 225, 235, 280, 305 and 310 of Article 54 as follows:

(P.A. 93-0842, Art. 54, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

|                             |         |
|-----------------------------|---------|
| For Personal Services ..... | 382,500 |
|-----------------------------|---------|

|                                       |              |
|---------------------------------------|--------------|
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 11,500       |
| For Retirement Contributions .....    | 61,600       |
| For State Contributions to            |              |
| Social Security .....                 | 29,300       |
| For Group Insurance .....             | 84,000       |
| For Contractual Services .....        | 26,200       |
| For Travel .....                      | 31,500       |
| For Commodities .....                 | 9,000        |
| For Printing .....                    | 1,000        |
| For Equipment .....                   | <u>6,000</u> |
| Total                                 | \$642,600    |

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

|  |                    |                        |
|--|--------------------|------------------------|
| For Aid to Aged, Blind or Disabled     |                    |                        |
| under Article III .....                | <u>28,430,000</u>  | <del>27,352,300</del>  |
| For Temporary Assistance for Needy     |                    |                        |
| Families under Article IV              |                    |                        |
| and other social services .....        | <u>132,410,000</u> | <del>112,700,000</del> |
| For Grants Associated with Child Care  |                    |                        |
| Services, Including Operating and      |                    |                        |
| Administrative Costs .....             | 398,819,100        |                        |
| For Emergency Assistance for           |                    |                        |
| Families with Dependent Children ..... | 445,700            |                        |
| For Funeral and Burial Expenses under  |                    |                        |
| Articles III, IV, and V, including     |                    |                        |
| prior year costs .....                 | 9,650,000          |                        |
| For Refugees .....                     | 1,658,600          |                        |
| For New Americans Initiative .....     | 3,000,000          |                        |
| For State Family and Children          |                    |                        |
| Assistance .....                       | 1,409,500          |                        |
| For State Transitional                 |                    |                        |
| Assistance .....                       | <u>10,000,000</u>  | <del>8,331,200</del>   |

|   |                |
|---|----------------|
| For Services to Non-Citizens pursuant<br>to 305 ILCS 5/12-4.34 .....  | 5,150,000      |
| For a grant to Children's Place for<br>costs associated with specialized<br>child care for families affected by<br>HIV/AIDS ..... | 752,700        |
| For costs related to the Illinois Equal<br>Justice Act .....  | <u>472,900</u> |
| Total   | \$569,742,000  |

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

(P.A. 93-0842, Art. 54, Sec. 30)

Sec. 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

|   |   |
|---|---|
| TINLEY PARK MENTAL HEALTH CENTER                                |   |
| For Personal Services .....                                     | <u>16,581,200</u> <del>15,956,500</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 0                                       |

|   |                  |                      |
|---|------------------|----------------------|
| For Retirement Contributions .....  | <u>2,622,100</u> | <del>2,569,900</del> |
| For State Contributions to Social<br>Security .....                                 |                  | 1,220,600            |
| For Contractual Services .....  |                  | 946,800              |
| For Travel .....  |                  | 32,200               |
| For Commodities .....   |                  | 2,755,000            |
| For Printing .....  |                  | 11,300               |
| For Equipment .....   |                  | 75,100               |
| For Telecommunications Services .....   |                  | 149,000              |
| For Operation of Auto Equipment .....   |                  | 30,100               |
| For Expenses Related to Living<br>Skills Program .....                              |                  | 20,700               |
| For Costs Associated with Behavioral<br>Health Services - Tinley Park Network ..... |                  | <u>174,200</u>       |
| Total   |                  | \$23,941,400         |

(P.A. 93-0842, Art. 54, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

|   |            |
|---|------------|
| For Personal Services .....                                     | 20,973,300 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 0          |
| For Retirement Contributions .....                              | 3,378,000  |
| For State Contributions to Social Security .....                | 1,604,500  |
| For Group Insurance .....                                       | 241,300    |
| For Contractual Services .....                                  | 14,711,000 |
| For Travel .....  | 282,200    |
| For Commodities .....   | 1,552,900  |
| For Printing .....  | 1,129,100  |
| For Equipment .....   | 64,400     |

|   |                  |                      |
|---|------------------|----------------------|
| For Telecommunications Services .....   | 1,566,100        |                      |
| For Operation of Auto Equipment .....   | 202,700          |                      |
| For In-Service Training .....   | 17,600           |                      |
| For Health Insurance Portability<br>and Accountability Act .....  | <u>1,695,000</u> | <del>2,895,000</del> |
| For Ordinary and Contingent Expenses of<br>Team Illinois .....  |                  | 0                    |
| For Indirect Cost Principles/Interfund<br>Transfer Payable to the Vocational<br>Rehabilitation Fund ..... |                  | <u>3,329,300</u>     |
| Total   |                  | \$51,947,400         |

Payable from the DHS Recoveries Trust Fund:

|   |               |             |
|---|---------------|-------------|
| For Personal Services .....                                     | 2,732,500     |             |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 82,000        |             |
| For Retirement Contributions .....                              | 440,100       |             |
| For State Contributions to Social Security .....                | 209,000       |             |
| For Group Insurance .....                                       | 720,000       |             |
| For Contractual Services .....                                  | 1,537,500     |             |
| For Travel .....  | 50,000        |             |
| For Commodities .....   | 16,800        |             |
| For Printing .....  | 7,600         |             |
| For Equipment .....   | 2,900         |             |
| For Telecommunications Services .....                           | <u>15,000</u> |             |
| Total   |               | \$5,813,400 |

Payable from Vocational Rehabilitation Fund:

|   |           |  |
|---|-----------|--|
| For Personal Services .....                                     | 5,823,700 |  |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 174,700   |  |
| For Retirement Contributions .....                              | 938,000   |  |
| For State Contributions to Social Security .....                | 445,500   |  |
| For Group Insurance .....                                       | 1,434,000 |  |
| For Contractual Services .....                                  | 2,755,800 |  |
| For Travel .....  | 136,000   |  |

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|                                       |                |
|---------------------------------------|----------------|
| For Commodities .....                 | 136,500        |
| For Printing .....                    | 37,000         |
| For Equipment .....                   | 198,600        |
| For Telecommunications Services ..... | 226,500        |
| For Operation of Auto Equipment ..... | 28,500         |
| For In-Service Training .....         | <u>366,700</u> |
| Total                                 | \$12,701,500   |

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health  
and Human Services Reform Activities  
funded by Private Donations from the  
Annie E. Casey Foundation..... 150,000

(P.A. 93-0842, Art. 54, Sec. 45)

Sec. 45. The following named sums, or so much thereof as  
may be necessary, respectively, are appropriated to the  
Department of Human Services for the purposes hereinafter  
named:

GRANTS-IN-AID

For Tort Claims:

|  |                  |                    |
|--|------------------|--------------------|
| Payable from General Revenue Fund .....              | <u>5,580,900</u> | <del>580,900</del> |
| Payable from Vocational Rehabilitation<br>Fund ..... | <u>10,000</u>    |                    |
| Total  |                  | \$590,900          |

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund .....

12,600

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund.....450,000

(P.A. 93-0842, Art. 54, Sec. 50)

Sec. 50. The following named sums, or so much thereof as  
may be necessary, are appropriated from the General Revenue

Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

|  |                  |                      |
|--|------------------|----------------------|
| Improvements at various facilities .....       | <u>1,095,700</u> | <del>1,595,700</del> |
| For Miscellaneous Permanent Improvements ..... |                  | <u>250,700</u>       |
| Total  |                  | \$1,846,400          |

(P.A. 93-0842, Art. 54, Sec. 65)

Sec. 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

|                                       |                  |                      |
|---------------------------------------|------------------|----------------------|
| For Personal Services .....           | <u>7,319,600</u> | <del>6,876,600</del> |
| For Employee Retirement Contributions |                  |                      |
| Paid by Employer .....                |                  | 0                    |
| For Retirement Contributions .....    | <u>1,152,200</u> | <del>1,107,500</del> |
| For State Contributions to            |                  |                      |
| Social Security .....                 |                  | 526,000              |
| For Contractual Services .....        |                  | 1,211,400            |
| For Travel .....                      |                  | 3,900                |
| For Commodities .....                 |                  | 407,200              |
| For Printing .....                    |                  | 4,700                |



|   |               |
|---|---------------|
| For Equipment .....                         | 26,300        |
| For Telecommunications Services .....       | 40,100        |
| For Operation of Automotive Equipment ..... | <u>23,400</u> |
| Total                                       | \$10,227,100  |

(P.A. 93-0842, Art. 54, Sec. 70)

Sec. 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....   | <u>15,453,200</u> | <del>13,899,800</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....               |                   | 0                     |
| For Retirement Contributions .....  | <u>2,417,900</u>  | <del>2,238,700</del>  |
| For State Contributions to Social<br>Security .....                           | <u>1,082,800</u>  | <del>1,063,300</del>  |
| For Contractual Services .....  | 1,548,300         |                       |
| For Travel .....  | 32,400            |                       |
| For Commodities .....   | 390,700           |                       |
| For Printing .....  | 15,500            |                       |
| For Equipment .....   | 86,900            |                       |
| For Telecommunications Services .....   | 120,400           |                       |
| For Operation of Auto Equipment .....   | 54,800            |                       |
| For Expenses Related to Living<br>Skills Program .....                        |                   | 3,300                 |
| For Costs Associated with Behavioral<br>Health Services - Alton Network ..... | <u>4,858,000</u>  |                       |
| Total   |                   | \$24,312,100          |

(P.A. 93-0842, Art. 54, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

|   |                  |                      |
|---|------------------|----------------------|
| For Personal Services .....                                     | <u>4,645,700</u> | <del>4,454,100</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... |                  | 0                    |
| For Retirement Contributions .....                              | <u>733,000</u>   | <del>717,400</del>   |
| For State Contribution to<br>Social Security .....              |                  | 340,700              |
| For Contractual Services .....                                  |                  | 141,600              |
| For Travel .....  |                  | 123,200              |
| For Commodities .....   |                  | 1,900                |
| For Printing .....  |                  | 3,600                |
| For Equipment .....   |                  | 1,000                |
| For Telecommunications Services .....                           |                  | <u>4,900</u>         |
| Total   |                  | \$5,788,400          |

(P.A. 93-0842, Art. 54, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

|   |                   |                       |
|---|-------------------|-----------------------|
| For Costs Associated with Addiction<br>Treatment Services For Special<br>Populations .....  |                   | 8,793,600             |
| For Costs Associated with Community<br>Based Addiction Treatment to Medicaid<br>Eligible and KidCare clients,<br>Including Prior Year Costs ..... | <u>48,913,500</u> | <del>50,713,500</del> |
| For Costs Associated with Community<br>Based Addiction Treatment Services .....   |                   | 81,483,700            |

For Addiction Treatment Services for  
DCFS clients .....11,688,300

For Grants and Administrative Expenses  
Related to the Welfare Reform  
Pilot Project .....2,787,200

Total ..... \$155,466,300

Payable from Illinois State Gaming Fund  
For Costs Associated with Treatment  
of Individuals who are Compulsive  
Gamblers .....960,000

Total ..... \$960,000

For Addiction Treatment and Related Services:  
Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund .....57,500,000

Payable from Drug Treatment Fund .....5,000,000

Payable from Youth Drug Abuse  
Prevention Fund .....530,000

Total ..... \$63,030,000

For underwriting the cost of housing  
for groups of recovering individuals:  
Payable from Group Home Loan  
Revolving Fund .....100,000

For Grants and Administrative Expenses  
Related to the Domestic Violence and  
Substance Abuse Demonstration Project:  
Payable from General Revenue Fund .....641,800

For Grants and Administrative Expenses  
Related to Addiction Treatment and  
Related Services:  
Payable from Drunk and Drugged Driving  
Prevention Fund .....3,082,900

Payable from Alcoholism and Substance  
Abuse Fund .....22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

(P.A. 93-0842, Art. 54, Sec. 130)

Sec. 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

| CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....                            | <u>26,057,600</u> | <del>24,676,000</del> |
| For Employee Retirement Contributions                  |                   |                       |
| Paid by Employer .....                                 |                   | 0                     |
| For Retirement Contributions .....                     | <u>4,105,500</u>  | <del>3,974,300</del>  |
| For State Contributions to Social                      |                   |                       |
| Security .....   |                   | 1,887,700             |
| For Contractual Services .....                         |                   | 1,899,700             |
| For Travel .....                                       |                   | 23,900                |
| For Commodities .....                                  |                   | 1,233,800             |
| For Printing .....                                     |                   | 14,000                |
| For Equipment .....                                    |                   | 87,400                |
| For Telecommunications Services .....                  |                   | 155,300               |
| For Operation of Auto Equipment .....                  |                   | 44,000                |
| For Expenses Related to Living                         |                   |                       |
| Skills Program .....                                   |                   | 37,400                |
| For Costs Associated with Behavioral                   |                   |                       |
| Health Services - Choate Network .....                 |                   | <u>41,300</u>         |
| Total  |                   | \$34,074,800          |

(P.A. 93-0842, Art. 54, Sec. 165)

Sec. 165. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

|                                       |                   |                       |
|---------------------------------------|-------------------|-----------------------|
| For Personal Services .....           | <u>23,876,200</u> | <del>22,331,700</del> |
| For Employee Retirement Contributions |                   |                       |
| Paid by Employer .....                |                   | 0                     |
| For Retirement Contributions .....    | <u>3,782,000</u>  | <del>3,596,800</del>  |
| For State Contributions to            |                   |                       |
| Social Security .....                 |                   | 1,708,300             |
| For Contractual Services .....        |                   | 2,526,500             |
| For Travel .....                      |                   | 37,700                |
| For Commodities .....                 |                   | 733,500               |
| For Printing .....                    |                   | 14,600                |
| For Equipment .....                   |                   | 64,300                |
| For Telecommunications Services ..... |                   | 177,800               |
| For Operation of Auto Equipment ..... |                   | 31,700                |
| For Costs Associated with Behavioral  |                   |                       |
| Health Services - Chicago-Read        |                   |                       |
| Network .....                         |                   | <u>370,200</u>        |
| Total                                 |                   | \$31,593,100          |

(P.A. 93-0842, Art. 54, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....                | <u>11,813,600</u> | <del>10,391,400</del> |
| For Employee Retirement Contributions Paid |                   |                       |
| by Employer .....                          |                   | 0                     |

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|                                       |                  |                      |
|---------------------------------------|------------------|----------------------|
| For Retirement Contributions .....    | <u>1,885,900</u> | <del>1,673,600</del> |
| For State Contributions to            |                  |                      |
| Social Security .....                 | <u>873,500</u>   | <del>795,000</del>   |
| For Contractual Services .....        | 1,185,700        |                      |
| For Travel .....                      | 221,900          |                      |
| For Commodities .....                 | 19,991,200       |                      |
| For Printing .....                    | 28,100           |                      |
| For Equipment .....                   | 430,200          |                      |
| For Telecommunications Services ..... | 159,100          |                      |
| For Operation of Auto Equipment ..... | 2,200            |                      |
| For Contractual Services:             |                  |                      |
| For Private Hospitals for             |                  |                      |
| Recipients of State Facilities .....  | <u>925,900</u>   |                      |
| Total                                 |                  | \$35,804,300         |

Payable from the Prevention/Treatment -

Alcoholism and Substance Abuse Block

Grant Fund:

|  |           |  |
|--|-----------|--|
| For Personal Services .....                      | 2,223,300 |  |
| For Employee Retirement Contributions Paid       |           |  |
| by Employer .....                                | 66,700    |  |
| For Retirement Contributions .....               | 358,100   |  |
| For State Contributions to Social Security ..... | 170,100   |  |
| For Group Insurance .....                        | 396,000   |  |
| For Contractual Services .....                   | 1,416,800 |  |
| For Travel .....                                 | 200,000   |  |
| For Commodities .....                            | 53,800    |  |
| For Printing .....                               | 35,000    |  |
| For Equipment .....                              | 14,300    |  |
| For Electronic Data Processing .....             | 300,000   |  |
| For Telecommunications Services .....            | 117,800   |  |
| For Operation of Auto Equipment .....            | 20,000    |  |
| For Expenses Associated with the                 |           |  |
| Administration of the Alcohol and                |           |  |
| Substance Abuse Prevention and                   |           |  |

|   |                |
|---|----------------|
| Treatment Programs .....                          | 215,000        |
| For Deposit into the Group Home                   |                |
| Loan Revolving Fund .....                         | <u>100,000</u> |
| Total   | \$5,686,900    |
| Payable from the Vocational Rehabilitation Fund:  |                |
| For Personal Services .....                       | 699,600        |
| For Employee Retirement Contributions Paid        |                |
| by Employer .....                                 | 21,000         |
| For Retirement Contributions .....                | 112,700        |
| For State Contributions to Social Security .....  | 53,500         |
| For Group Insurance .....                         | 150,000        |
| For Contractual Services .....                    | 61,000         |
| For Travel .....                                  | 50,000         |
| For Commodities .....                             | 300            |
| For Equipment .....                               | 40,000         |
| For Telecommunications Services .....             | <u>16,900</u>  |
| Total   | \$1,205,000    |
| Payable from the Community Mental Health Services |                |
| Block Grant Fund:                                 |                |
| For Personal Services .....                       | 517,200        |
| For Employee Retirement Contributions Paid        |                |
| by Employer .....                                 | 15,500         |
| For Retirement Contributions .....                | 83,300         |
| For State Contributions to Social Security .....  | 39,600         |
| For Group Insurance .....                         | 120,000        |
| For Contractual Services .....                    | 180,100        |
| For Travel .....                                  | 10,000         |
| For Commodities .....                             | 5,000          |
| For Equipment .....                               | <u>5,000</u>   |
| Total   | \$975,700      |
| Payable from the DHS Federal Projects Fund:       |                |
| For Federally Assisted Programs .....             | 5,949,200      |
| Payable from the Mental Health Fund:              |                |
| For Costs Related to Provision of Support         |                |

Services Provided to Departmental and Non-  
 Departmental Organizations ..... 4,770,200  
 Payable from the Youth Alcoholism and Substance  
 Abuse Prevention Fund:  
 For Deposit into the Fund Which Receives All  
 Payments Under Section 5-3 of Act for  
 Alcoholic Liquors ..... 150,000  
 Payable from the Rehabilitation Services  
 Elementary and Secondary Education Act Fund:  
 For Federally Assisted Programs ..... 1,350,000

(P.A. 93-0842, Art. 54, Sec. 175)

Sec. 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:  
 For Sexually Violent Persons  
 Program ..... 17,488,900 ~~18,988,900~~

(P.A. 93-0842, Art. 54, Sec. 180)

Sec. 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services ..... 9,196,400 ~~8,868,600~~  
 For Employee Retirement Contributions  
 Paid by Employer ..... 0  
 For Retirement Contributions ..... 1,458,300 ~~1,428,400~~  
 For State Contributions to



|  |               |
|--|---------------|
| Social Security .....  | 678,500       |
| For Contractual Services .....   | 2,294,400     |
| For Travel .....   | 7,600         |
| For Commodities .....  | 396,000       |
| For Printing .....   | 10,300        |
| For Equipment .....  | 27,500        |
| For Telecommunications Services .....  | 86,300        |
| For Operation of Auto Equipment .....  | 19,400        |
| For Expenses Related to Living<br>Skills Program .....                         | 3,800         |
| For Costs Associated with Behavioral<br>Health Services - Singer Network ..... | <u>38,200</u> |
| Total  | \$13,859,000  |

(P.A. 93-0842, Art. 54, Sec. 185)

Sec. 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....                                     | <u>20,217,900</u> | <del>19,012,300</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... |                   | 0                     |
| For Retirement Contributions .....                              | <u>3,196,800</u>  | <del>3,062,100</del>  |
| For State Contributions to Social<br>Security .....             |                   | 1,473,300             |
| For Contractual Services .....                                  |                   | 2,037,500             |
| For Travel .....  |                   | 10,100                |
| For Commodities .....   |                   | 916,600               |
| For Printing .....  |                   | 14,900                |
| For Equipment .....   |                   | 35,300                |
| For Telecommunications Services .....                           |                   | 114,900               |
| For Operation of Auto Equipment .....                           |                   | 69,100                |

For Expenses Related to Living

|                      |               |
|----------------------|---------------|
| Skills Program ..... | <u>13,500</u> |
| Total                | \$26,759,600  |

(P.A. 93-0842, Art. 54, Sec. 200)

Sec. 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

|  |                   |                       |
|--|-------------------|-----------------------|
| For Personal Services .....  | <u>18,237,500</u> | <del>17,278,300</del> |
| For Employee Retirement Contributions<br>Paid by Employer .....                |                   | 0                     |
| For Retirement Contributions .....   | <u>2,879,700</u>  | <del>2,782,800</del>  |
| For State Contributions to Social<br>Security .....                            |                   | 1,321,800             |
| For Contractual Services .....   |                   | 1,798,500             |
| For Travel .....   |                   | 26,800                |
| For Commodities .....  |                   | 524,300               |
| For Printing .....   |                   | 18,700                |
| For Equipment .....  |                   | 31,200                |
| For Telecommunications Services .....  |                   | 143,900               |
| For Operation of Auto Equipment .....  |                   | 14,500                |
| For Expenses Related to Living<br>Skills Program .....                         |                   | 19,200                |
| For Costs Associated with Behavioral Health<br>Services - Madden Network ..... |                   | <u>143,100</u>        |
| Total  |                   | \$24,103,100          |

(P.A. 93-0842, Art. 54, Sec. 205)

Sec. 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General

Revenue Fund to meet the ordinary and contingent expenditures  
of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....                                     | <u>23,353,900</u> | <del>22,054,200</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... |                   | 0                     |
| For Retirement Contributions .....                              | <u>3,672,700</u>  | <del>3,552,100</del>  |
| For State Contributions to Social<br>Security .....             |                   | 1,701,200             |
| For Contractual Services .....                                  |                   | 1,656,600             |
| For Travel .....  |                   | 9,900                 |
| For Commodities .....   |                   | 1,388,000             |
| For Printing .....  |                   | 10,000                |
| For Equipment .....   |                   | 122,300               |
| For Telecommunications Services .....                           |                   | 56,000                |
| For Operation of Auto Equipment .....                           |                   | 33,900                |
| For Expenses Related to Living<br>Skills Program .....          |                   | <u>2,900</u>          |
| Total   |                   | \$30,587,100          |

(P.A. 93-0842, Art. 54, Sec. 210)

Sec. 210. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated from the General  
Revenue Fund to meet the ordinary and contingent expenditures  
of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....                                     | <u>44,102,000</u> | <del>41,061,300</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... |                   | 0                     |
| For Retirement Contributions .....                              | <u>6,953,200</u>  | <del>6,613,300</del>  |
| For State Contributions to Social<br>Security .....             |                   | 3,141,200             |
| For Contractual Services .....                                  |                   | 4,157,000             |

|   |                  |
|---|------------------|
| For Travel .....  | 45,500           |
| For Commodities .....   | 1,173,800        |
| For Printing .....  | 34,700           |
| For Equipment .....   | 131,400          |
| For Telecommunications Services .....   | 309,100          |
| For Operation of Auto Equipment .....   | 111,200          |
| For Expenses Related to Living<br>Skills Program .....                        | 31,200           |
| For Costs Associated with Behavioral Health<br>Services - Elgin Network ..... | <u>7,388,300</u> |
| Total   | \$64,198,000     |

(P.A. 93-0842, Art. 54, Sec. 220)

Sec. 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....                                     | <u>24,720,800</u> | <del>24,472,100</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 0                 |                       |
| For Retirement Contributions .....                              | 3,941,500         |                       |
| For State Contributions to Social<br>Security .....             | 1,895,300         |                       |
| For Contractual Services .....                                  | 2,652,300         |                       |
| For Travel .....  | 69,500            |                       |
| For Commodities .....   | 633,500           |                       |
| For Printing .....  | 10,300            |                       |
| For Equipment .....   | 50,300            |                       |
| For Telecommunications Services .....                           | 101,900           |                       |
| For Operation of Auto Equipment .....                           | 15,700            |                       |
| For Expenses Related to Living<br>Skills Program .....          | <u>4,600</u>      |                       |

Total \$33,847,000

(P.A. 93-0842, Art. 54, Sec. 225)

Sec. 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....                                     | <u>21,667,100</u> | <del>20,140,400</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... |                   | 0                     |
| For Retirement Contributions .....                              | <u>3,430,400</u>  | <del>3,243,800</del>  |
| For State Contributions to Social<br>Security .....             | <u>1,547,300</u>  | <del>1,540,700</del>  |
| For Contractual Services .....                                  | 1,408,300         |                       |
| For Travel .....  | 14,600            |                       |
| For Commodities .....   | 1,629,100         |                       |
| For Printing .....  | 12,900            |                       |
| For Equipment .....   | 89,600            |                       |
| For Telecommunications Services .....                           | 79,500            |                       |
| For Operation of Auto Equipment .....                           | 46,600            |                       |
| For Expenses Related to Living<br>Skills Program .....          | <u>16,200</u>     |                       |
| Total   |                   | \$28,221,700          |

(P.A. 93-0842, Art. 54, Sec. 235)

Sec. 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

|                             |                   |                       |
|-----------------------------|-------------------|-----------------------|
| For Personal Services ..... | <u>11,330,600</u> | <del>10,849,800</del> |
|-----------------------------|-------------------|-----------------------|

|   |                                       |
|---|---------------------------------------|
| For Employee Retirement Contributions       |                                       |
| Paid by Employer .....                      | 0                                     |
| For Retirement Contributions .....          | <u>1,780,300</u> <del>1,747,500</del> |
| For State Contributions to                  |                                       |
| Social Security .....                       | 830,000                               |
| For Contractual Services .....              | 1,733,300                             |
| For Travel .....                            | 13,500                                |
| For Commodities .....                       | 348,800                               |
| For Printing .....                          | 6,800                                 |
| For Equipment .....                         | 63,600                                |
| For Telecommunications Services .....       | 86,100                                |
| For Operation of Auto Equipment .....       | 23,000                                |
| For Expenses Related to Living              |                                       |
| Skills Program .....                        | 11,400                                |
| For Costs Associated with Behavioral Health |                                       |
| Services - McFarland Network .....          | <u>146,800</u>                        |
| Total                                       | \$15,860,600                          |

(P.A. 93-0842, Art. 54, Sec. 280)

Sec. 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

|   |            |
|---|------------|
| For Grants to Public and Private Agencies   |            |
| for Problem Pregnancies .....               | 248,800    |
| For Grants to Provide Assistance to Sexual  |            |
| Assault Victims and for Sexual Assault      |            |
| Prevention Activities .....                 | 5,542,000  |
| For Grants for Programs to Reduce           |            |
| Infant Mortality and to Provide             |            |
| Case Management and Outreach Services ..... | 16,836,600 |

|  |                |
|--|----------------|
| For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services for Medicaid Eligible Families ..... | 27,598,600     |
| For Grants for the Intensive Prenatal Performance Project .....  | 3,136,300      |
| For Grants to the Chicago Department of Health for Maternal and Child Health Services .....  | 295,000        |
| For Grants and Administrative Expenses Related to the Healthy Families Program .....   | 9,686,700      |
| For Costs Associated with the Domestic Violence Shelters and Services Program .....  | 21,279,700     |
| For Grants for After School Youth Support Programs .....   | 20,428,500     |
| For Costs Associated with Teen Parent Services .....   | 7,122,400      |
| For Grants to Family Planning Programs For Contraceptive Services .....  | 723,800        |
| For a Grant to Mano a Mano Family Resource Center .....  | 50,000         |
| For a Grant for Youth and Family Counseling .....  | 75,000         |
| Payable from the Sexual Assault Services Fund:   |                |
| For Grants Related to the Sexual Assault Services Program .....  | <u>100,000</u> |
| Total  | \$113,123,400  |
| Payable from the Special Purposes Trust Fund:  |                |
| For Costs Associated with Family Violence Prevention Services .....  | 5,000,000      |
| Payable from the DHS Federal Projects Fund:  |                |

|   |                    |                        |
|---|--------------------|------------------------|
| For Grants for Public Health<br>Programs .....  | 2,830,000          |                        |
| For Grants for Maternal and Child<br>Health Special Projects of Regional<br>and National Significance .....                                       | 1,300,000          |                        |
| For Grants for Family Planning<br>Programs Pursuant to Title X of<br>the Public Health Service Act .....  | 8,000,000          |                        |
| For Grants for the Federal Healthy<br>Start Program .....   | <u>4,000,000</u>   |                        |
| Total   |                    | \$21,130,000           |
| Payable from the Special Purposes<br>Trust Fund:  |                    |                        |
| For Community Grants .....  | 5,698,100          |                        |
| Payable from the Domestic Violence Abuser<br>Services Fund:   |                    |                        |
| For Domestic Violence Abuser Services .....   | 100,000            |                        |
| Payable from the Federal National<br>Community Services Grant Fund:   |                    |                        |
| For Payment for Community Activities,<br>Including Prior Years' Costs .....   | 13,000,000         |                        |
| Payable from the USDA Women, Infants and Children Fund:   |                    |                        |
| For Grants to Public and Private Agencies<br>for Costs of Administering the USDA Women,<br>Infants, and Children (WIC) Nutrition<br>Program ..... | 42,000,000         |                        |
| For Grants for the Federal<br>Commodity Supplemental Food Program .....   | 1,400,000          |                        |
| For Grants for Free Distribution of Food<br>Supplies under the USDA Women, Infants,<br>and Children (WIC)<br>Nutrition Program .....              | <u>197,000,000</u> | <del>173,000,000</del> |
| For Grants for Administering USDA Women,<br>Infants, and Children (WIC) Nutrition   |                    |                        |



|   |                  |
|---|------------------|
| Program Food Centers .....                    | 24,000,000       |
| For Grants for USDA Farmer's Market           |                  |
| Nutrition Program .....                       | <u>1,500,000</u> |
| Total   | \$260,698,100    |
| Payable from the Maternal and Child Health    |                  |
| Services Block Grant Fund:                    |                  |
| For Grants for Maternal and Child Health      |                  |
| Programs, Including Programs Appropriated     |                  |
| Elsewhere in this Section .....               | 8,465,200        |
| For Grants to the Chicago Department of       |                  |
| Health for Maternal and Child Health          |                  |
| Services .....                                | 5,000,000        |
| For Grants to the Board of Trustees of the    |                  |
| University of Illinois, Division of           |                  |
| Specialized Care for Children .....           | 7,800,000        |
| For Grants for an Abstinence Education        |                  |
| Program including operating and               |                  |
| administrative costs .....                    | <u>2,500,000</u> |
| Total   | \$23,765,200     |
| Payable from the Preventive Health and Health |                  |
| Services Block Grant Fund:                    |                  |
| For Grants to Provide Assistance to Sexual    |                  |
| Assault Victims and for Sexual Assault        |                  |
| Prevention Activities .....                   | 500,000          |
| For Grants for Rape Prevention Education      |                  |
| Programs, including operating and             |                  |
| administrative costs .....                    | <u>1,000,000</u> |
| Total   | \$1,500,000      |
| Payable from the DHS State Projects Fund:     |                  |
| For Grants to Establish Health Care           |                  |
| Systems for DCFS Wards .....                  | 2,361,400        |
| Payable from Domestic Violence Shelter        |                  |
| and Service Fund:                             |                  |
| For Domestic Violence Shelters and            |                  |

Services Program .....1,000,000

For Grants in Children's Cancer Research:

Payable from Children's Cancer  
Fund .....2,500

For Grants for Diabetes Research:

Payable from American Diabetes  
Association Fund .....74,000

For Children's Health Programs:

Payable from Tobacco Settlement  
Recovery Fund .....2,000,000

For a Grant to the Coalition for Technical Assistance and  
Training:

Payable from Tobacco Settlement  
Recovery Fund .....250,000

For a Grant to the Gilead Outreach and Referral Center:

Payable from the General Revenue Fund .....250,000

(P.A. 93-0842, Art. 54, Sec. 305)

Sec. 305. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated from the General  
Revenue Fund to meet the ordinary and contingent expenses of  
the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services .....28,404,600 ~~26,600,900~~

For Employee Retirement Contributions

Paid by Employer .....0

For Retirement Contributions .....4,490,800 ~~4,284,300~~

For State Contributions to Social  
Security .....2,048,100

For Contractual Services .....2,528,100

For Travel .....3,500

For Commodities .....598,700

For Printing .....9,200

|  |               |
|--|---------------|
| For Equipment .....                                    | 96,900        |
| For Telecommunications Services .....                  | 123,100       |
| For Operation of Auto Equipment .....                  | 41,900        |
| For Expenses Related to Living<br>Skills Program ..... | <u>24,700</u> |
| Total  | \$36,359,400  |

(P.A. 93-0842, Art. 54, Sec. 310)

Sec. 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

|   |                   |                       |
|---|-------------------|-----------------------|
| For Personal Services .....                                     | <u>38,758,800</u> | <del>36,177,600</del> |
| For Employee Retirement Contributions<br>Paid by Employer ..... |                   | 0                     |
| For Retirement Contributions .....                              | <u>6,115,400</u>  | <del>5,826,800</del>  |
| For State Contributions to Social<br>Security .....             | <u>2,771,000</u>  | <del>2,767,600</del>  |
| For Contractual Services .....                                  | 4,685,800         |                       |
| For Travel .....  | 34,100            |                       |
| For Commodities .....   | 953,600           |                       |
| For Printing .....  | 18,700            |                       |
| For Equipment .....   | 81,300            |                       |
| For Telecommunications Services .....                           | 144,400           |                       |
| For Operation of Auto Equipment .....                           | 186,600           |                       |
| For Expenses Related to Living<br>Skills Program .....          | <u>11,100</u>     |                       |
| Total   |                   | \$50,887,600          |

ARTICLE 9

Section 5. "AN ACT making appropriations", Public Act

93-842, approved July 30, 2004, is amended by changing Sections 110, 115 and 165 of Article 99 as follows:

(P.A. 93-842, Art. 99, Sec. 110)

Sec. 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 110 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 99, Section 110 of Public Act 93-0842)

For renovating the Forensic Complex and  
constructing two building additions, in  
addition to funds previously appropriated .....3,900,000  
For renovating the central dietary,  
Phase II, in addition to funds previously  
appropriated .....1,060,593  
For constructing two building additions  
at the Forensic Complex .....7,180,592  
For rehabilitation of the central dietary .....226,935

CHESTER MENTAL HEALTH CENTER

For completing the replacement of  
smoke and heat detectors, in addition  
to funds previously appropriated .....440,000  
For upgrading HVAC systems .....590,176  
For renovating support and residential areas,  
in addition to funds previously  
appropriated .....119,777  
For replacing smoke/heat detectors .....177,589  
For replacing sewer lines .....189,335  
For renovating support and residential

area .....78,150

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For rehabbing absorbers, controls  
and valves .....398,432

For renovating residential units, in  
addition to funds previously  
appropriated .....236,520

For renovation of the West Campus shower  
and toilet rooms .....134,469

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For renovating Sycamore Hall .....2,652,585

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering  
building .....7,942,071

For renovating the central dietary  
and kitchen .....3,716,955

For construction of roads, parking lots  
and street lights .....1,107,902

FOX DEVELOPMENTAL CENTER - DWIGHT

For upgrading fire alarm systems .....950,000

For replacing and repairing interior doors,  
flooring and walls, in addition to funds  
previously appropriated .....1,105,000

For planning and beginning replacement  
of interior doors and flooring  
and repairing walls in the Main and  
Administration Buildings .....869,443

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

For completing replacement of HVAC  
systems, in addition to funds  
previously appropriated .....1,400,000

For upgrading plumbing in kitchen .....735,000

For planning the replacement of  
absorption-type A/C .....450,000

For replacing HVAC and duct work .....39,704  
For completing upgrade of tunnels,  
Phase II, in addition to funds previously  
appropriated .....366,920  
For renovating residences, in addition to  
funds previously appropriated .....1,156,927  
For renovation of residential buildings .....76,450

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

For renovating the High School Building  
Phase II .....1,580,000  
For renovating the health center .....213,013  
For replacing roof and upgrading the  
mechanical system at Burns Gym .....1,968,986  
For replacing the visual alert system .....466,084  
For renovating High School Building .....1,050,120  
For replacing HVAC, upgrading electrical  
and replacing doors, in addition to  
funds previously appropriated .....455,337

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

For renovating auditorium, classroom  
and administration buildings .....2,360,924  
For renovating classrooms in Building 17 .....1,281,525  
For renovating the Girls' Dormitory, in  
addition to funds previously appropriated .....210,537

For renovations to the powerhouse,  
boilers and associated coal and ash  
equipment ~~For installation of individual~~  
~~package boilers, in addition~~  
~~to funds previously appropriated~~ .....400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

For planning and beginning the renovation  
of the power house .....698,226

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

For converting the facility to natural

gas, in addition to funds previously  
appropriated .....495,240

For renovating homes, Phase II, in  
addition to funds previously  
appropriated .....105,008

LINCOLN DEVELOPMENTAL CENTER - LOGAN

For various capital improvements,  
including planning and construction  
of four ten-bed transitional or  
residential homes .....7,000,000

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

For upgrading the electrical panel .....1,202,840

For repairing and replacing furnaces and  
duct work, in addition to funds previously  
appropriated .....500,000

For renovating residential and neighborhood  
homes, in addition to funds previously  
appropriated .....1,195,960

For replacing plumbing, HVAC and  
boiler systems .....742,685

For renovation of residential buildings,  
in addition to funds previously  
appropriated .....648,823

For renovation of residences .....35,293

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading  
the fire alarm systems .....371,005

For planning and beginning renovation  
of residential buildings .....1,453,648

MADDEN MENTAL HEALTH CENTER - HINES

For planning and beginning facility  
improvements to provide for  
patient safety and suicide  
prevention .....80,075

For renovating pavilions and  
administration building for safety/  
security, in addition to  
funds previously appropriated .....1,200,000  
For renovating dietary .....858,550  
For renovation of pavilions, in addition  
to funds previously appropriated .....350,503

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

For completing the renovation of  
the boiler house, in addition to  
funds previously appropriated .....3,400,000  
For renovating the boiler house,  
in addition to funds previously  
appropriated .....591,566  
For replacing the emergency  
management system, in  
addition to funds previously  
appropriated .....585,000  
For planning and beginning boiler house  
renovation .....38,060  
For replacing energy management system .....43,151

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

For replacing the sewer system in  
south campus .....2,112,880  
For planning and beginning renovation  
of dietary .....384,925  
For work necessary to remedy fire  
damper deficiencies .....1,027,616  
For replacing water mains and valves,  
in addition to funds previously  
appropriated .....765,085  
For replacing steam & condensate  
lines, in addition to funds previously  
appropriated .....146,278



For upgrading HVAC systems in four  
residential buildings .....151,801

For planning and beginning the upgrade  
of steam and condensate lines .....98,347

SINGER MENTAL HEALTH CENTER - ROCKFORD

For upgrading fire alarm systems .....648,684

For renovating dietary and stores .....833,103

For renovating patient units, Phase II,  
in addition to funds previously  
appropriated .....3,100,000

For renovating mechanicals and  
residential areas .....731,508

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

For completing the upgrade of fire  
and life/safety issues in Oak Hall,  
in addition to funds previously  
appropriated .....600,000

TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER

For renovation for accessibility in four  
buildings .....74,856

TREATMENT AND DETENTION FACILITY - JOLIET

For improving the administration  
building for life safety .....160,000

STATEWIDE

For planning and beginning life  
safety/security systems .....1,500,000

For replacing roofing systems at  
the following locations, at the  
approximate costs set forth below .....2,526,737

Chicago-Read Mental  
Health Center - Cook  
County .....2,026,737

Fox Developmental  
Center - Dwight .....200,000

Kiley Developmental Center -  
Waukegan .....300,000  
For replacing and repairing roofing systems  
at the following locations, at the  
approximate cost set forth below .....2,014,437  
Alton Mental Health Center -  
Madison .....89,139  
Shapiro Developmental Center -  
Kankakee .....115,000  
Ludeman Developmental Center -  
Park Forest .....14,087  
Madden Mental Health Center -  
Hines .....815,326  
Murray Developmental Center -  
Centralia .....708,650  
Kiley Developmental Center -  
Waukegan .....272,235  
For replacing and repairing roofing  
systems at the following locations, at  
the approximate cost set forth below .....934,403  
Chicago-Read Mental Health  
Center .....421,632  
Howe Developmental Center -  
Tinley Park .....283,758  
Shapiro Developmental Center -  
Kankakee .....42,393  
Illinois School for the  
Deaf - Jacksonville .....69,661  
Kiley Developmental  
Center - Waukegan .....116,959  
For repairing or replacing roofs  
at the following locations, at  
the approximate cost set forth below .....1,440,761  
Illinois School for the

|   |                |
|---|----------------|
| Visually Impaired -                           |                |
| Jacksonville .....                            | 38,369         |
| Jacksonville Developmental                    |                |
| Center - Morgan County .....                  | 60,000         |
| Lincoln Developmental Center -                |                |
| Logan County .....                            | 7,001          |
| Murray Developmental Center -                 |                |
| Centralia .....                               | 79,136         |
| Shapiro Developmental Center -                |                |
| Kankakee .....                                | 1,256,255      |
| For planning and beginning construction       |                |
| of a facility for sexually violent            |                |
| persons .....                                 | 135,896        |
| For replacing and repairing roofing systems   |                |
| at the following locations at the approximate |                |
| cost set forth below .....                    | 270,007        |
| Choate Developmental Center -                 |                |
| Anna .....                                    | 7,628          |
| Chicago-Read Mental Health Center .....       | 5,475          |
| Tinley Park Mental Health Center .....        | 12,974         |
| Illinois School for the Visually              |                |
| Impaired - Jacksonville .....                 | 19,414         |
| Shapiro Developmental Center -                |                |
| Kankakee .....                                | 25,955         |
| Kiley Developmental Center -                  |                |
| Waukegan .....                                | 19,284         |
| Ludeman Developmental Center -                |                |
| Park Forest .....                             | 179,277        |
| For replacement of roofing systems at the     |                |
| following locations at the approximate costs  |                |
| set forth below: .....                        | <u>150,811</u> |
| Lincoln Development Center .....              | 37,702         |
| Murray Developmental Center .....             | 37,703         |
| Elgin Developmental Center .....              | 37,703         |

|                                    |              |
|------------------------------------|--------------|
| Shapiro Developmental Center ..... | 37,703       |
| Total                              | \$88,806,304 |

(P.A. 93-842, Art. 99, Sec. 115)

Sec. 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 115 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE  
(From Article 99, Section 115 of Public Act 93-0842)

For renovations to the powerhouse,  
boilers and associated coal and ash  
equipment ~~For installation of individual~~  
~~package boilers~~ ..... 224,019

|       |           |
|-------|-----------|
| Total | \$224,019 |
|-------|-----------|

(P.A. 93-842, Art. 99, Sec. 115)

Sec. 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 165 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY  
(From Article 99, Section 165 of Public Act 93-0842)

For construction of a laboratory and  
parking facilities .....84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

For constructing a district 13  
headquarters .....132,840

DISTRICT 6 HEADQUARTERS - PONTIAC

For planning, construction, reconstruction,  
demolition of existing buildings, and  
all costs related to replacing  
the facilities .....196,259

SPRINGFIELD ARMORY

For planning and design of the rehabilitation  
and site improvements of the Springfield  
Armory, in addition to funds previously  
appropriated .....1,216,439

STATEWIDE

For replacing communications towers  
equipment and tower buildings .....1,850,902

For upgrading generators and UPS systems .....39,996

For replacing roofing system at the  
following locations at the approximate  
cost set forth below .....297,191

District 13 Headquarters,

DuQuoin .....46,752

Joliet Laboratory .....40,000

District 6 Headquarters,

Pontiac .....38,900

District 9 Headquarters,

Springfield .....109,510

State Police Training Center,

Pawnee .....10,000

District 18 Headquarters,

Litchfield .....45,000

District 19 Headquarters,

Carmi .....7,029

For replacing radio communication towers,  
equipment buildings and installing emergency

|   |                      |
|---|----------------------|
| power generators at the following locations at the<br>approximate costs set forth below ..... | 1,109,792            |
| <u>Harlem &amp; Irving - Cook County .....</u>  | <u>93,966</u>        |
| <u>Savanna - Carroll County .....</u>   | <u>95,000</u>        |
| <u>Fairfield - Wayne County .....</u>   | <u>225,000</u>       |
| <u>Niota - Hancock County .....</u>   | <u>695,826</u>       |
| <del>Pecatonica, Elwood, Kingston, Mason<br/>City .....</del>                                 | <del>1,109,792</del> |
| Total   | \$4,928,156          |

ARTICLE 10

Section 5. "AN ACT making appropriations", Public Act 93-842, approved July 30, 2004, is amended by changing Section 5 of Article 51 as follows:

(P.A. 93-842, Art. 51, Sec. 5)

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

|                                  |                        |
|----------------------------------|------------------------|
| <u>Judges Salaries .....</u>     | <u>132,909,000</u>     |
| <del>Judges Salaries .....</del> | <del>123,052,500</del> |

For Travel:

|   |         |
|---|---------|
| Judges of the Supreme Court .....                         | 29,600  |
| Judges of the Appellate Court .....                       | 149,100 |
| Judges of the Circuit Court .....                         | 767,400 |
| Judicial Conference and<br>Supreme Court Committees ..... | 727,800 |

|  |                      |
|--|----------------------|
| For State Contributions to<br><u>Social Security .....</u> | <u>2,140,100</u>     |
| <del>Social Security .....</del>                           | <del>1,996,600</del> |

|                            |                    |
|----------------------------|--------------------|
| <u>Total, this Section</u> | <u>136,723,000</u> |
|----------------------------|--------------------|

~~-----Total, this Section-----126,723,000~~

ARTICLE 11

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

|   |                  |
|---|------------------|
| To the President of the Senate .....                    | 4,694,200        |
| To the Speaker of the House of<br>Representatives ..... | <u>7,845,100</u> |
| Total   | \$12,539,300     |

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of  
legislative leadership and legislative staff  
assistants:

|                       |           |
|-----------------------|-----------|
| President .....       | 5,067,200 |
| Minority Leader ..... | 5,067,200 |

For the ordinary and incidental expenses of

|   |               |
|---|---------------|
| committees, the general staff and<br>operations, per diem employees, special and<br>standing committees of the Senate and<br>expenses incurred in transcribing and<br>printing of Senate debate .....                 | 3,865,900     |
| For the ordinary and incidental expenses of the<br>Senate, also including the purchasing on<br>contract as required by law of printing,<br>binding, printing paper, stationery and<br>office supplies .....           | 205,200       |
| For allowances for the particular and additional<br>services appertaining to or entailed by the<br>respective officers of the Senate named in<br>and in accordance with the following<br>schedule:<br>President ..... | 80,000        |
| Minority Leader .....   | 80,000        |
| For travel, including expenses to Springfield of<br>members on official legislative business<br>during weeks when the General Assembly is<br>not in session .....   | <u>55,300</u> |
| Total   | \$14,420,800  |

Section 20. The sum of \$2,012,300, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.



Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

|                               |                  |
|-------------------------------|------------------|
| For the Speaker .....         | 4,551,300        |
| For the Minority Leader ..... | <u>4,551,300</u> |
| Total                         | \$9,102,600      |

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

|                               |                |
|-------------------------------|----------------|
| For the Speaker .....         | 342,600        |
| For the Minority Leader ..... | <u>155,400</u> |
| Total                         | \$498,000      |

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of  
The general staff, operations, and special  
And standing committees of the House,  
for per diem employees and for  
expenses incurred in transcribing and  
printing of House debates .....5,120,800

For the ordinary and incidental expenses of the  
House, also including the purchasing on  
contract as required by law of printing,  
binding, printing paper, stationery and  
office supplies, no part of which shall be

expended for expenses of purchasing,  
handling or distributing such supplies and  
against which no indebtedness shall be  
incurred without the written approval of the  
Speaker of the House of Representatives .....91,000

Pursuant to the Legislative Commission  
Reorganization Act of 1984, to the Speaker  
of the House for  
Standing House Committees .....2,281,800

Total \$7,493,600

Section 45. The following named sum, or so much thereof  
as may be necessary, for the objects and purposes hereinafter  
named, relating to House membership, is appropriated to meet  
the ordinary and contingent expenses of the House:

For travel, including expenses to  
Springfield of members on official  
legislative business during weeks when  
the General Assembly is not in session .....29,100

Section 50. The following named sums, or so much thereof  
as may be necessary and remains unexpended at the close of  
business on June 30, 2005, from an appropriation heretofore  
made for such purposes in Article 40 of Public Act 93-0842 as  
amended by this Act, are appropriated for expenses in  
connection with the planning and preparation of redistricting  
of legislative and representative districts as required by  
Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker ..... 441,600  
For the Minority Leader .....0

Total \$441,600

Section 55. The sum of \$250,000, or so much thereof as  
may be necessary, is appropriated from the General Assembly

Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of \$327,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2005, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2005.

Section 70. The sum of \$315,000, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

## ARTICLE 12

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

|   |              |
|---|--------------|
| For Regular Positions .....   | 4,349,900    |
| For State Contribution to State Employees'<br>Retirement System ..... | 579,500      |
| For State Contribution to Social Security .....                       | 323,600      |
| For Contractual Services .....  | 700,000      |
| For Travel .....  | 71,100       |
| For Commodities .....   | 20,000       |
| For Printing .....  | 22,000       |
| For Equipment .....   | 65,000       |
| For Electronic Data Processing .....                                  | 90,000       |
| For Telecommunications .....  | 75,000       |
| For Operation of Auto Equipment .....                                 | <u>5,000</u> |
| Total   | \$6,301,100  |

Section 10. The sum of \$14,817,000, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 13

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

|  |         |
|--|---------|
| For Personal Services .....  | 806,048 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 32,242  |
| For State Contributions to State Employees'<br>Retirement System ..... | 109,093 |
| For State Contribution to Social<br>Security .....                     | 61,662  |

|  |                |
|--|----------------|
| For Contractual Services .....   | 116,600        |
| For Travel .....   | 5,100          |
| For Commodities .....  | 2,300          |
| For Printing .....   | 4,300          |
| For Equipment .....  | 900            |
| For Electronic Data Processing .....   | 1,500          |
| For Telecommunications Services .....  | 8,800          |
| For additional costs associated with<br>the assumption of duties of the<br>Pension Laws Commission ..... | <u>174,895</u> |
| Total  | \$1,323,440    |

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

|   |           |
|---|-----------|
| For Personal Services .....   | 2,167,100 |
| For Employee Retirement Contributions<br>Paid by Employer .....   | 86,700    |
| For State Contribution to State Employees'<br>Retirement System .....   | 469,700   |
| For State Contribution to Social<br>Security .....  | 165,800   |
| For Contractual Services .....  | 392,600   |
| For Travel .....  | 6,000     |
| For Commodities .....   | 5,200     |
| For Printing .....  | 5,000     |
| For Equipment .....   | 3,200     |
| For Electronic Data Processing .....  | 1,135,700 |
| For Purchase, Maintenance, and Rental<br>of General Assembly Electronic Data Processing<br>Equipment, and any other operational<br>purposes of the General Assembly ..... | 737,100   |

|                                       |                |
|---------------------------------------|----------------|
| For Telecommunications Services ..... | <u>153,800</u> |
| Total                                 | \$5,327,900    |

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and  
Rental of Electronic Data Processing  
Equipment and Software relating to the  
development and implementation of legislative  
systems, and for consulting, technical,  
and design services related thereto .....850,000

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of  
General Assembly Electronic Data Processing  
Equipment and for other operational  
purposes of the General Assembly .....1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

|  |         |
|--|---------|
| For Personal Services .....  | 168,800 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 6,800   |
| For State Contributions to State Employees'<br>Retirement System ..... | 36,600  |
| For State Contribution to Social<br>Security .....                     | 12,900  |

|                                       |              |
|---------------------------------------|--------------|
| For Contractual Services .....        | 16,200       |
| For Travel .....                      | 4,500        |
| For Commodities .....                 | 400          |
| For Printing .....                    | 1,500        |
| For Equipment .....                   | 100          |
| For Electronic Data Processing .....  | 1,000        |
| For Telecommunications Services ..... | <u>1,500</u> |
| Total                                 | \$250,300    |

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

|   |              |
|---|--------------|
| For Personal Services .....                 | 1,267,500    |
| For Employee Retirement Contributions       |              |
| Paid by Employer .....                      | 50,700       |
| For State Contributions to State Employees' |              |
| Retirement System .....                     | 274,700      |
| For State Contribution to Social            |              |
| Security .....                              | 97,000       |
| For Contractual Services .....              | 216,300      |
| For Travel .....                            | 0            |
| For Commodities .....                       | 162,700      |
| For Printing .....                          | 80,600       |
| For Equipment .....                         | 184,000      |
| For Telecommunications Services .....       | <u>7,500</u> |
| Total                                       | \$2,340,975  |

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

|  |             |
|--|-------------|
| For Personal Services .....                | 1,196,600   |
| For Employee Retirement Contributions      |             |
| Paid by Employer .....                     | 47,900      |
| For State Contribution to State Employees' |             |
| Retirement System .....                    | 232,400     |
| For State Contribution to Social           |             |
| Security .....                             | 91,600      |
| For Contractual Services .....             | 591,000     |
| For Travel .....                           | 9,000       |
| For Commodities .....                      | 12,800      |
| For Printing .....                         | 21,900      |
| For Equipment .....                        | 57,900      |
| For Telecommunications Services .....      | 27,900      |
| For New Member Conference .....            | <u>0</u>    |
| Total                                      | \$2,289,000 |

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

|   |                |
|---|----------------|
| For payment of expenses of the            |                |
| Legislative Staff Intern program,         |                |
| including stipends, tuition, and          |                |
| administration for 20 persons .....       | 548,100        |
| For payment of expenses of the Zeke       |                |
| Giorgi Memorial Intern Program, including |                |
| stipends, tuition, and administration     |                |
| for 4 persons .....                       | <u>106,800</u> |
| Total                                     | \$654,900      |

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the



Legislative Reference Bureau:

|   |               |
|---|---------------|
| For Personal Services .....                 | 1,720,300     |
| For Employee Retirement Contributions       |               |
| Paid by Employer .....                      | 66,900        |
| For State Contributions to State Employees' |               |
| Retirement System .....                     | 362,300       |
| For State Contribution to Social            |               |
| Security .....                              | 131,600       |
| For Contractual Services .....              | 107,100       |
| For Travel .....                            | 7,000         |
| For Commodities .....                       | 10,000        |
| For Printing .....                          | 67,300        |
| For Equipment .....                         | 170,000       |
| For Telecommunications Services .....       | <u>12,000</u> |
| Total                                       | \$2,654,500   |

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

|   |         |
|---|---------|
| For Personal Services .....                 | 457,500 |
| For Employee Retirement Contributions       |         |
| Paid by Employer .....                      | 14,000  |
| For State Contributions to State Employees' |         |
| Retirement System .....                     | 73,300  |
| For State Contribution to Social            |         |
| Security .....                              | 28,800  |
| For Contractual Services .....              | 103,500 |
| For Travel .....                            | 3,800   |
| For Commodities .....                       | 3,500   |
| For Printing .....                          | 1,000   |
| For Equipment .....                         | 6,300   |
| For Electronic Data Processing .....        | 11,700  |

|                                       |              |
|---------------------------------------|--------------|
| For Telecommunications Services ..... | <u>6,500</u> |
| Total                                 | \$709,900    |

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

|   |              |
|---|--------------|
| For Personal Services .....                 | 806,000      |
| For Employee Retirement Contributions       |              |
| Paid by Employer .....                      | 30,000       |
| For State Contributions to State Employees' |              |
| Retirement System .....                     | 150,000      |
| For State Contribution to Social            |              |
| Security .....                              | 55,000       |
| For Contractual Services .....              | 35,000       |
| For Travel .....                            | 16,000       |
| For Commodities .....                       | 11,000       |
| For Equipment .....                         | 19,000       |
| For Telecommunications Services .....       | <u>8,500</u> |
| Total                                       | \$1,130,500  |

Section 60. The sum of \$108,900, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 70. The amount of \$64,514, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from an appropriation heretofore made for such purpose in Section 70 of Article 39 of Public Act 93-842, is

reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 75. The sum of \$694,237, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Section 75 of Article 39 of Public Act 93-42, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 14

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries .....143,469,500

For Travel:

Judges of the Supreme Court .....12,700

Judges of the Appellate Court .....99,700

Judges of the Circuit Court .....350,000

Judicial Conference and

Supreme Court Committees .....700,000

For State Contributions  
to Social Security .....2,080,300  
Total, this Section \$146,712,200

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services ..... 6,764,000  
For State Contributions  
to State Employees' Retirement .....527,000  
For State Contributions  
to Social Security .....517,400  
For Contractual Services .....1,982,600  
For Travel .....14,900  
For Commodities .....41,000  
For Printing .....189,900  
For Equipment .....899,700  
For Electronic Data Processing .....16,600  
For Telecommunications .....120,100  
For Operation of Automotive Equipment .....6,900  
For Permanent Improvements .....32,700  
Total, this Section \$11,112,800

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District  
For Personal Services ..... 6,980,200  
For State Contributions  
to State Employees' Retirement .....543,800

For State Contributions  
    to Social Security .....534,000  
For Contractual Services .....1,242,500  
For Travel .....1,700  
For Commodities .....33,200  
For Printing .....33,900  
For Equipment .....145,100  
For Telecommunications .....81,100  
Total ..... \$9,595,500

Administration of the Second Appellate District

For Personal Services ..... 2,845,700  
For State Contributions  
    to State Employees' Retirement .....221,700  
For State Contributions  
    to Social Security .....217,700  
For Contractual Services .....1,023,000  
For Travel .....2,200  
For Commodities .....18,900  
For Printing .....5,600  
For Equipment .....195,900  
For Operation of  
    Automotive Equipment .....1,100  
For Telecommunications .....79,700  
Total ..... \$4,611,500

Administration of the Third Appellate District

For Personal Services ..... 2,126,200  
For State Contributions to  
    State Employees' Retirement .....165,700  
For State contributions  
    to Social Security .....162,700  
For Contractual Services .....744,700  
For Travel .....1,000  
For Commodities .....19,900  
For Printing .....7,200

|                              |               |
|------------------------------|---------------|
| For Equipment .....          | 234,400       |
| For Telecommunications ..... | <u>64,100</u> |
| Total                        | \$3,525,900   |

Administration of the Fourth Appellate District

|                                      |               |
|--------------------------------------|---------------|
| For Personal Services .....          | 2,170,200     |
| For State Contributions              |               |
| to State Employees' Retirement ..... | 169,100       |
| For State Contributions              |               |
| to Social Security .....             | 166,100       |
| For Contractual Services .....       | 687,900       |
| For Travel .....                     | 3,900         |
| For Commodities .....                | 19,100        |
| For Printing .....                   | 5,700         |
| For Equipment .....                  | 69,900        |
| For Telecommunications .....         | <u>63,700</u> |
| Total                                | \$3,355,600   |

Administration of the Fifth Appellate District

|   |              |
|---|--------------|
| For Personal Services .....                 | 2,176,400    |
| For State Contributions to                  |              |
| State Employees' Retirement .....           | 170,000      |
| For State Contributions to                  |              |
| Social Security .....                       | 166,500      |
| For Contractual Services .....              | 655,300      |
| For Travel .....                            | 3,900        |
| For Commodities .....                       | 8,900        |
| For Printing .....                          | 12,900       |
| For Equipment .....                         | 191,300      |
| For Telecommunications .....                | 59,800       |
| For Operation of Automotive Equipment ..... | <u>1,200</u> |
| Total                                       | \$3,446,200  |

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the

Circuit Court:

|   |                  |
|---|------------------|
| For Circuit Clerks' Additional Duties .....       | 663,000          |
| For Mandatory Arbitration .....                   | 803,000          |
| For Sexually Violent Persons Commitment Act ..... | 312,000          |
| For Probation Reimbursements .....                | 58,803,400       |
| For Personal Services:                            |                  |
| Circuit Court Personnel .....                     | 1,715,600        |
| For State Contribution                            |                  |
| to State Employees' Retirement .....              | 133,700          |
| For State Contribution                            |                  |
| to Social Security .....                          | 135,000          |
| For Travel:                                       |                  |
| Circuit Court Personnel .....                     | 7,200            |
| For Contractual Services: Transcript Fees         |                  |
| For Contractual Services .....                    | 363,800          |
| For Equipment .....                               | 102,200          |
| For Electronic Data Processing .....              | <u>1,987,900</u> |
| Total, this Section                               | \$65,026,800     |

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

|   |           |
|---|-----------|
| For Personal Services .....             | 5,508,400 |
| For Retirement - Paid by Employer ..... | 2,406,100 |
| For State Contributions to              |           |
| State Employees' Retirement .....       | 429,200   |
| For State Contributions to              |           |
| Social Security .....                   | 421,300   |
| For Contractual Services .....          | 3,242,500 |
| For Travel .....                        | 189,900   |
| For Commodities .....                   | 64,600    |
| For Printing .....                      | 79,800    |

|   |               |
|---|---------------|
| For Equipment .....                           | 355,000       |
| For Electronic Data Processing .....          | 2,989,700     |
| For Telecommunications .....                  | 210,500       |
| For Operation of                              |               |
| Automotive Equipment .....                    | 16,700        |
| For Probation Training .....                  | 391,300       |
| For Contractual Services: Judicial Conference |               |
| and Supreme Court Committees .....            | 701,400       |
| For Judges' Out-of-State                      |               |
| Educational Programs .....                    | 32,500        |
| For Training of Circuit Court Officers        |               |
| and Personnel .....                           | <u>49,000</u> |
| Total, this Section                           | \$17,087,900  |

Section 30. The sum of \$52,000, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$12,792,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$116,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$728,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 50. The sum of \$500,000, or so much thereof as



may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 14A

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

|  |              |
|--|--------------|
| For Personal Services .....  | 285,700      |
| For State Contributions to State Employees'<br>Retirement System ..... | 22,300       |
| For Retirement - Pension pick-up .....                                 | 10,900       |
| For State Contributions to Social Security .....                       | 20,900       |
| For Contractual Services .....   | 321,900      |
| For Travel .....   | 20,600       |
| For Commodities .....  | 1,500        |
| For Printing .....   | 6,900        |
| For Equipment .....  | 500          |
| For EDP .....  | 0            |
| For Telecommunications .....   | 7,500        |
| For Operations of Auto Equipment .....                                 | <u>3,000</u> |
| Total  | \$701,700    |

ARTICLE 15

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate

Defender:

|   |              |
|---|--------------|
| For Personal Services .....   | 12,734,200   |
| For State Contribution to State Employees'<br>Retirement System ..... | 992,100      |
| For State Contributions to<br>Social Security .....                   | 974,200      |
| For Contractual Services .....  | 3,171,700    |
| For Travel .....  | 70,600       |
| For Commodities .....   | 58,200       |
| For Printing .....  | 36,800       |
| For Equipment .....   | 40,600       |
| For Electronic Data Processing .....                                  | 499,100      |
| For Telecommunications .....  | 149,800      |
| For Intern Program .....  | <u>0</u>     |
| Total, This Section   | \$18,727,300 |

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit:

|   |               |
|---|---------------|
| For Personal Services .....   | 840,100       |
| For State Contribution to State Employees'<br>Retirement System ..... | 65,500        |
| For State Contributions to<br>Social Security .....                   | 64,300        |
| For Contractual Services .....  | 279,500       |
| For Travel .....  | 20,000        |
| For Commodities .....   | 2,900         |
| For Printing .....  | 3,000         |
| For Equipment .....   | 5,500         |
| For Electronic Data Processing .....                                  | 7,300         |
| For Telecommunications .....  | <u>16,900</u> |
| Total, This Section   | \$1,305,000   |

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systematic sentencing issues appeals cases to which the agency is appointed, to provide statewide training and services to Illinois Public Defenders, and to enhance the capability of public defenders in rural counties to effectively represent their clients in appropriate cases, making available expert witnesses and investigative services to them:

|  |                |
|--|----------------|
| Payable from State Appellate Defender    |                |
| Federal Trust Fund .....                 | 525,000        |
| For State matching purposes:             |                |
| Payable from General Revenue Funds ..... | <u>175,000</u> |
| Total, This Section                      | \$700,000      |

Section 20. The amount of \$2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under subdivision (c)(5) of Section 10 of the State Appellate Defender Act.

Section 25. The amount of \$160,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses incurred to operate the Expungement Information Program.

ARTICLE 16

Section 1. The following named amounts, or so much of

those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2006:

For Personal Services:

Payable from General Revenue Fund for  
Collective Bargaining Unit .....2,386,300  
Payable from General Revenue Fund for  
Administrative Unit .....817,600  
Payable from State's Attorney Appellate  
Prosecutor's County Fund .....641,100

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from General Revenue Fund for  
Collective Bargaining Unit .....95,500  
Payable from General Revenue Fund for  
Administrative Unit .....32,700  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....26,000

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund for  
Collective Bargaining Unit .....185,900  
Payable from General Revenue Fund for  
Administrative Unit .....63,700  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....50,000

For State Contribution to Social Security:

Payable from General Revenue Fund for  
Collective Bargaining Unit .....182,600  
Payable from General Revenue Fund for  
Administrative Unit .....62,600  
Payable from State's Attorneys Appellate

Prosecutor's County Fund .....49,100

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....144,900

For Contractual Services:

Payable from General Revenue Fund .....421,700

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....614,700

For Contractual Services for Tax Objection Casework:

Payable from General Revenue Fund .....\$0

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....33,300

For Contractual Services for Rental of Real Property:

Payable from General Revenue Fund .....217,800

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....126,400

For Travel:

Payable from General Revenue Fund .....16,700

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....9,100

For Commodities:

Payable from General Revenue Fund .....14,900

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....9,400

For Printing:

Payable from General Revenue Fund .....4,900

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....3,600

For Equipment:

Payable from General Revenue Fund .....25,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....30,900

For Electronic Data Processing:

Payable from General Revenue Fund .....16,200

Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....31,400

For Telecommunications:  
Payable from General Revenue Fund .....20,900  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....34,700

For Operation of Automotive Equipment:  
Payable from General Revenue Fund .....10,600  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....8,300

For Law Intern Program:  
Payable from General Revenue Fund .....100  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....27,400

For Continuing Legal Education:  
Payable from General Revenue Fund .....100  
Payable from Continuing Legal Education  
Trust Fund .....150,000

For Legal Publications:  
Payable from General Revenue Fund .....3,500  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....13,900

For expenses for assisting County State's Attorneys for  
services provided under the Illinois Public Labor Relations  
Act:

For Personal Services:  
Payable from General Revenue Fund .....84,600  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....47,400

For State Contribution to the State Employees' Retirement  
System Pick Up:  
Payable from General Revenue Fund .....3,400  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,900

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund .....6,600  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....3,700

For Contribution to Social Security:

Payable from General Revenue Fund: .....6,500  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....3,500

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....13,800

For Contractual Services:

Payable from General Revenue Fund .....6,300  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....251,300

For Travel:

Payable from General Revenue Fund .....1,200  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,200

For Commodities:

Payable from General Revenue Fund .....600  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....800

For Equipment:

Payable from General Revenue Fund .....600  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,200

For Operation of Automotive Equipment:

Payable from General Revenue Fund .....1,100  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....1,100

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund .....0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit

Forfeiture Fund .....1,350,000

For Expenses Pursuant to P.A. 84-1340,

which requires the Office of the State's

Attorneys Appellate Prosecutor to conduct

training programs for Illinois State's Attorneys,

Assistant State's Attorneys and Law Enforcement

Officers on techniques and methods of

eliminating or reducing the trauma of testifying

in criminal proceedings for children who serve

as witnesses in such proceedings;

and other authorized criminal justice

training programs:

Payable from General Revenue Fund .....80,000

For Expenses Related to federally assisted

Programs to assist local

State's Attorneys including violent crimes,

drug related cases and cases arising under

the Narcotics Profit Forfeiture Act

on the request of the State's Attorney:

Payable from Special Federal Grant

Project Fund .....2,800,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....0

For State Matching Purposes:

Payable from General Revenue Fund .....138,500

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from Continuing Legal Education

Trust Fund .....200,000



For Expenses Pursuant to the Capital

Crimes Litigation Act:

Payable from the Capital Litigation

Trust Fund .....400,000

For Appropriation to the State Treasurer

for Expenses Incurred by State's Attorneys

other than Cook County:

Payable from the Capital Litigation

Trust Fund .....1,000,000

For Appropriation to the State's Attorneys

Appellate Prosecutor for a grant to the

Cook County State's Attorney for expenses

incurred in filing appeals in Cook County .....2,700,000

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services ..... 5,259,200

For Employee Retirement Contributions

Paid by Employer .....0

For State Contributions to State

Employees' Retirement System .....409,700

For State Contributions to

Social Security .....376,000

For Contractual Services .....680,000

For Travel .....140,000

For Commodities .....75,000

For Printing .....50,000

|  |               |
|--|---------------|
| For Equipment .....  | 5,000         |
| For Electronic Data Processing .....   | 160,000       |
| For Telecommunications Services .....  | 450,000       |
| For Repairs and Maintenance .....  | 32,000        |
| For Expenses Related to Ethnic Celebrations,<br>Special Receptions, and Other Events ..... | <u>70,000</u> |
| Total  | \$7,706,900   |

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

|  |         |
|--|---------|
| For Personal Services .....  | 960,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0       |
| For State Contributions to State<br>Employees' Retirement System ..... | 74,800  |
| For State Contributions to<br>Social Security .....                    | 73,500  |
| For Contractual Services .....   | 410,000 |
| For Travel .....   | 74,000  |
| For Commodities .....  | 25,000  |
| For Printing .....   | 25,000  |

|  |                |
|--|----------------|
| For Equipment .....  | 7,500          |
| For Electronic Data Processing .....   | 40,000         |
| For Telecommunications Services .....  | 72,000         |
| For Operational and Grant Expenses of the<br>Rural Affairs Council .....                 | 364,000        |
| For Ordinary and Contingent Expenses of<br>The Illinois River Coordination Council ..... | <u>190,000</u> |
| Total  | \$2,315,800    |

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor

ARTICLE 19

"Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

|   |            |
|---|------------|
| For Personal Services .....   | 29,632,500 |
| For State Contribution to State<br>Employees' Retirement System ..... | 2,308,700  |

|   |                |
|---|----------------|
| For State Contribution to Social Security ..... | 2,266,900      |
| For Employees' Retirement Contributions         |                |
| Paid by Employer .....                          | 297,200        |
| For Contractual Services .....                  | 2,470,000      |
| For Travel .....                                | 350,000        |
| For Commodities .....                           | 125,000        |
| For Printing .....                              | 120,000        |
| For Equipment .....                             | 375,000        |
| For Electronic Data Processing .....            | 1,450,000      |
| For Telecommunications .....                    | 690,000        |
| For Operation of Auto Equipment .....           | 120,000        |
| For Operational Expenses, Office                |                |
| of the Inspector General .....                  | <u>300,000</u> |
| Total   | \$40,505,300   |

Section 10. The sum of \$1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-  
ASBESTOS LITIGATION DIVISION

|   |           |
|---|-----------|
| For Personal Services .....                     | 1,217,500 |
| For State Contribution to State                 |           |
| Employees' Retirement System .....              | 95,000    |
| For State Contribution to Social Security ..... | 93,100    |
| For Employees' Retirement Contributions         |           |
| Paid by the Employer .....                      | 12,200    |
| For Group Insurance .....                       | 303,600   |

|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | 430,000       |
| For Travel .....               | 45,000        |
| For Operational Expenses ..... | <u>60,000</u> |
| Total                          | \$2,256,400   |

Section 20. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$750,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the

funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

|   |         |
|---|---------|
| For Personal Services .....   | 787,500 |
| For State Contribution to State Employees'<br>Retirement System ..... | 61,400  |
| For State Contribution to Social Security .....                       | 60,300  |

|  |                  |
|--|------------------|
| For Employees' Retirement Contributions    |                  |
| Paid by the Employer .....                 | 7,900            |
| For Group Insurance .....                  | 234,600          |
| For Operational Expenses,                  |                  |
| Crime Victims Services Division .....      | 110,000          |
| For Operational Expenses,                  |                  |
| Automated Victim Notification System ..... | 800,000          |
| For Awards and Grants under the Violent    |                  |
| Crime Victims Assistance Act .....         | <u>7,800,000</u> |
| Total                                      | \$9,861,700      |

Section 60. The amount of \$280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General

for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.

ARTICLE 20

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue  
Fund .....4,921,500  
Payable from Securities Audit  
and Enforcement Fund .....0

For Extra Help:

Payable from General Revenue  
Fund .....39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund .....2,494,700  
Payable from Road Fund .....3,392,400  
Payable from Securities Audit  
and Enforcement Fund .....0

Payable from Vehicle



|                                 |         |
|---------------------------------|---------|
| Inspection Fund .....           | 0       |
| For State Contribution to State |         |
| Employees' Retirement System:   |         |
| Payable from General Revenue    |         |
| Fund .....                      | 679,600 |
| Payable from Securities Audit   |         |
| and Enforcement Fund .....      | 0       |
| For State Contribution to       |         |
| Social Security:                |         |
| Payable from General Revenue    |         |
| Fund .....                      | 369,800 |
| Payable from Securities Audit   |         |
| and Enforcement Fund .....      | 0       |
| For Group Insurance:            |         |
| Payable from Securities Audit   |         |
| and Enforcement Fund .....      | 0       |
| For Contractual Services:       |         |
| Payable from General Revenue    |         |
| Fund .....                      | 567,100 |
| For Travel Expenses:            |         |
| Payable from General Revenue    |         |
| Fund .....                      | 68,500  |
| For Commodities:                |         |
| Payable from General Revenue    |         |
| Fund .....                      | 27,300  |
| For Printing:                   |         |
| Payable from General Revenue    |         |
| Fund .....                      | 11,900  |
| For Equipment:                  |         |
| Payable from General Revenue    |         |
| Fund .....                      | 9,400   |
| For Telecommunications:         |         |
| Payable from General Revenue    |         |
| Fund .....                      | 146,300 |

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue  
Fund .....45,532,000  
Payable from Road Fund .....0  
Payable from Lobbyist Registration  
Fund .....256,100  
Payable from Registered Limited  
Liability Partnership Fund .....69,900  
Payable from Securities Audit  
and Enforcement Fund .....4,134,300  
Payable from Department of Business Services  
Special Operations Fund .....1,739,100

For Extra Help:

Payable from General Revenue  
Fund .....902,200  
Payable from Road Fund .....0  
Payable from Securities Audit  
and Enforcement Fund .....13,800  
Payable from Department of Business Services  
Special Operations Fund .....123,500

For Employee Contribution to State

Employees' Retirement System:

Payable from Lobbyist Registration Fund .....10,200  
Payable from Registered Limited  
Liability Partnership Fund .....2,800  
Payable from Securities Audit  
and Enforcement Fund .....163,100  
Payable from Department of Business Services  
Special Operations Fund .....74,500

For State Contribution to

State Employees' Retirement System:

Payable from General Revenue  
Fund .....6,361,400  
Payable from Road Fund .....0  
Payable from Lobbyist Registration  
Fund .....35,100  
Payable from Registered Limited  
Liability Partnership Fund .....9,600  
Payable from Securities Audit  
and Enforcement Fund .....568,300  
Payable from Department of Business Services  
Special Operations Fund .....255,200

For State Contribution to

Social Security:

Payable from General Revenue  
Fund .....3,505,600  
Payable from Road Fund .....0  
Payable from Lobbyist Registration  
Fund .....21,800  
Payable from Registered Limited  
Liability Partnership Fund .....5,100  
Payable from Securities Audit  
and Enforcement Fund .....312,100  
Payable from Department of Business Services  
Special Operations Fund .....140,200

For Group Insurance:

Payable from Lobbyist Registration Fund .....74,300  
Payable from Registered Limited  
Liability Partnership Fund .....27,600  
Payable from Securities Audit  
and Enforcement Fund .....1,117,800  
Payable from Department of Business Services  
Special Operations Fund .....598,200

For Contractual Services:

Payable from General Revenue

|   |            |
|---|------------|
| Fund .....  | 13,117,800 |
| Payable from Road Fund .....  | 1,140,200  |
| Payable from Motor Fuel Tax Fund .....  | 800,000    |
| Payable from Lobbyist Registration<br>Fund .....                              | 101,200    |
| Payable from Registered Limited<br>Liability Partnership Fund .....           | 600        |
| Payable from Securities Audit<br>and Enforcement Fund .....                   | 1,971,900  |
| Payable from Department of Business Services<br>Special Operations Fund ..... | 665,000    |
| For Travel Expenses:  |            |
| Payable from General Revenue<br>Fund .....                                    | 339,700    |
| Payable from Road Fund .....  | 0          |
| Payable from Lobbyist Registration<br>Fund .....                              | 3,800      |
| Payable from Securities Audit<br>and Enforcement Fund .....                   | 50,000     |
| Payable from Department of Business Services<br>Special Operations Fund ..... | 11,000     |
| For Commodities:  |            |
| Payable from General Revenue<br>Fund .....                                    | 838,100    |
| Payable from Road Fund .....  | 0          |
| Payable from Lobbyist Registration<br>Fund .....                              | 2,000      |
| Payable from Registered Limited<br>Liability Partnership Fund .....           | 900        |
| Payable from Securities Audit<br>and Enforcement Fund .....                   | 25,000     |
| Payable from Department of Business Services<br>Special Operations Fund ..... | 50,000     |

For Printing:

|   |           |
|---|-----------|
| Payable from General Revenue                  |           |
| Fund .....                                    | 429,100   |
| Payable from Road Fund .....                  | 0         |
| Payable from Lobbyist Registration            |           |
| Fund .....                                    | 2,000     |
| Payable from Securities Audit                 |           |
| and Enforcement Fund .....                    | 25,000    |
| Payable from Department of Business Services  |           |
| Special Operations Fund .....                 | 55,000    |
| For Equipment:                                |           |
| Payable from General Revenue                  |           |
| Fund .....                                    | 412,300   |
| Payable from Road Fund .....                  | 0         |
| Payable from Lobbyist Registration            |           |
| Fund .....                                    | 9,000     |
| Payable from Registered Limited               |           |
| Liability Partnership Fund .....              | 0         |
| Payable from Securities Audit                 |           |
| and Enforcement Fund .....                    | 450,000   |
| Payable from Department of Business Services  |           |
| Special Operations Fund .....                 | 50,000    |
| For Electronic Data Processing:               |           |
| Payable from General Revenue Fund .....       | 244,200   |
| Payable from Road Fund .....                  | 0         |
| Payable from the Secretary of State           |           |
| Special Services Fund .....                   | 9,000,000 |
| For Telecommunications:                       |           |
| Payable from General Revenue Fund .....       | 374,200   |
| Payable from Road Fund .....                  | 0         |
| Payable from Lobbyist Registration Fund ..... | 4,600     |
| Payable from Registered Limited               |           |
| Liability Partnership Fund .....              | 600       |
| Payable from Securities Audit                 |           |
| and Enforcement Fund .....                    | 118,700   |

Payable from Department of Business Services  
Special Operations Fund .....108,600

For Operation of Automotive Equipment:

Payable from General Revenue  
Fund .....429,500

Payable from Securities Audit  
and Enforcement Fund .....50,000

Payable from Department of Business Services  
Special Operations Fund .....50,000

For Refunds:

Payable from General Revenue  
Fund .....14,000

Payable from Road Fund .....2,674,200

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund .....11,465,700

Payable from Road Fund .....78,159,200

Payable from the Secretary of State  
Special License Plate Fund .....461,700

Payable from Motor Vehicle Review  
Board Fund .....262,300

Payable from Vehicle Inspection Fund .....1,214,100

For Extra Help:

Payable from General Revenue  
Fund .....69,100

Payable from Road Fund .....5,385,000

Payable from Vehicle Inspection Fund .....35,600

For Employees Contribution to  
State Employees' Retirement System:

Payable from the Secretary of State  
Special License Plate Fund .....18,500

Payable from Motor Vehicle Review Board Fund .....10,500

Payable from Vehicle Inspection Fund .....50,000

For State Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund .....1,580,300

Payable from Road Fund .....11,445,600

Payable from the Secretary of State

Special License Plate Fund .....63,300

Payable from Motor Vehicle Review Board Fund .....35,900

Payable from Vehicle Inspection Fund .....171,200

For State Contribution to

Social Security:

Payable from General Revenue Fund .....857,300

Payable from Road Fund .....5,851,900

Payable from the Secretary of State

Special License Plate Fund .....34,400

Payable from Motor Vehicle Review

Board Fund .....20,000

Payable from Vehicle Inspection Fund .....96,500

For Group Insurance:

Payable from the Secretary of State

Special License Plate Fund .....179,800

Payable From Motor Vehicle Review

Board Fund .....41,400

Payable from Vehicle Inspection Fund .....476,400

For Contractual Services:

Payable from General Revenue Fund .....2,531,600

Payable from Road Fund .....12,769,000

Payable from CDLIS/AAMVAnet Trust Fund

Trust Fund .....575,000

Payable from the Secretary of State

Special License Plate Fund .....500,000

Payable from Motor Vehicle Review

Board Fund .....95,000

Payable from Vehicle Inspection Fund .....611,100

For Travel Expenses:

|                                     |         |
|-------------------------------------|---------|
| Payable from General Revenue        |         |
| Fund .....                          | 26,000  |
| Payable from Road Fund .....        | 522,300 |
| Payable from the Secretary of State |         |
| Special License Plate Fund .....    | 600     |
| Payable from Motor Vehicle Review   |         |
| Board Fund .....                    | 4,000   |
| Payable from Vehicle Inspection     |         |
| Fund .....                          | 200     |

For Commodities:

|                                     |           |
|-------------------------------------|-----------|
| Payable from General Revenue        |           |
| Fund .....                          | 75,700    |
| Payable from Road Fund .....        | 1,867,800 |
| Payable from the Secretary of State |           |
| Special License Plate Fund .....    | 3,000,000 |
| Payable from Motor Vehicle          |           |
| Review Board Fund .....             | 3,000     |
| Payable from Vehicle Inspection     |           |
| Fund .....                          | 34,300    |

For Printing:

|                                     |           |
|-------------------------------------|-----------|
| Payable from General Revenue        |           |
| Fund .....                          | 601,400   |
| Payable from Road Fund .....        | 2,692,200 |
| Payable from the Secretary of State |           |
| Special License Plate Fund .....    | 2,000,000 |
| Payable from Motor Vehicle Review   |           |
| Board Fund .....                    | 3,000     |
| Payable from Vehicle Inspection     |           |
| Fund .....                          | 43,000    |

For Equipment:

|                              |         |
|------------------------------|---------|
| Payable from General Revenue |         |
| Fund .....                   | 0       |
| Payable from Road Fund ..... | 450,000 |



Payable from CDLIS/AAMVAnet Trust Fund .....488,800  
Payable from the Secretary of State  
Special License Plate Fund .....100,000  
Payable from Motor Vehicle Review  
Board Fund .....8,500  
Payable from Vehicle Inspection  
Fund .....1,000

For Telecommunications:

Payable from General Revenue  
Fund .....52,300  
Payable from Road Fund .....1,885,400  
Payable from the Secretary of State  
Special License Plate Fund .....250,000  
Payable from Motor Vehicle Review  
Board Fund .....3,500  
Payable from Vehicle Inspection  
Fund .....3,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund .....20,000  
Payable from Road Fund .....453,500

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund .....450,000

Section 15. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital

Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 20. The sum of \$125,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from appropriations heretofore made for such purposes in Section 20 of Article 44 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 25. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .....16,668,400  
From Live and Learn Fund .....16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund .....2,427,200  
From Live and Learn Fund .....300,000  
From Accessible Electronic Information  
Service Fund .....40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .....375,000  
From Live and Learn Fund .....1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for

library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

|   |         |
|---|---------|
| From Live and Learn Fund .....                      | 274,000 |
| From Secretary of State Special Services Fund ..... | 226,000 |

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

|   |                  |
|---|------------------|
| From General Revenue Fund .....                     | 644,900          |
| From Live and Learn Fund .....                      | 700,000          |
| From Secretary of State Special Services Fund ..... | <u>1,600,000</u> |
| Total   | \$2,944,900      |

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

|                                |         |
|--------------------------------|---------|
| From Live and Learn Fund ..... | 370,800 |
|--------------------------------|---------|

Section 60. The sum of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2005 from appropriations heretofore made for such purposes in Section 65 of Article 44 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago

Public Library for planning a new library for Grand Crossing.

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund: .....7,454,500

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund .....4,650,000

From Live and Learn Fund .....500,000

From Federal Library Services Fund:

From LSTA Title IA .....1,000,000

From Secretary of State Special Services Fund ...1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund .....45,000

Section 80. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the

Penny Severns Summer Family Literacy Grants.

Section 85. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 90. The sum of \$325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .....1,750,000

Section 100. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 105. The amount of \$75,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 110. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 115. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 120. The amount of \$45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 125. The sum of \$80,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 130. The sum of \$160,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these

amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .....200,000

Section 140. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 145. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 150. The sum of \$110,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

Section 155. The amount of \$125,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.



Section 160. The amount of \$657,100, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 165. The amount of \$100,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 170. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 175. The amount of \$14,000,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 180. The amount of \$13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 185. The sum of \$2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of

Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 190. The amount of \$75,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 195. The amount of \$100,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 200. The amount of \$300,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 205. The amount of \$20,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of

the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From the General Revenue Fund .....4,715,000

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2006:

Administration

For Personal Services .....4,107,900  
For Employee Retirement Contributions  
Paid by the Employer .....0  
For State Contribution to State  
Employees' Retirement System .....320,100  
For State Contribution to  
Social Security .....314,300  
For Contractual Services .....1,602,000  
For Travel .....45,300  
For Commodities .....122,100  
For Printing .....35,000  
For Equipment .....12,800  
For Telecommunications .....241,000  
For Electronic Data Processing .....0  
For Operation of Auto  
Equipment .....8,900  
Total \$6,809,400

Statewide Fiscal Operations

|                                       |             |
|---------------------------------------|-------------|
| For Personal Services .....           | 4,831,800   |
| For Employee Retirement Contributions |             |
| Paid by the Employer .....            | 0           |
| For State Contribution to State       |             |
| Employees' Retirement System .....    | 376,500     |
| For State Contribution to             |             |
| Social Security .....                 | 369,600     |
| For Contractual Services .....        | 339,400     |
| For Travel .....                      | 4,300       |
| For Commodities .....                 | 0           |
| For Printing .....                    | 0           |
| For Equipment .....                   | 0           |
| For Electronic Data Processing .....  | <u>0</u>    |
| Total                                 | \$5,921,600 |

Electronic Data Processing

|                                       |                  |
|---------------------------------------|------------------|
| For Personal Services .....           | 4,082,600        |
| For Employee Retirement Contributions |                  |
| Paid by the Employer .....            | 0                |
| For State Contribution to State       |                  |
| Employees' Retirement System .....    | 318,100          |
| For State Contribution to             |                  |
| Social Security .....                 | 312,300          |
| For Contractual Services .....        | 2,211,700        |
| For Travel .....                      | 8,000            |
| For Commodities .....                 | 119,000          |
| For Printing .....                    | 338,300          |
| For Equipment .....                   | 0                |
| For Telecommunications .....          | 0                |
| For Electronic Data                   |                  |
| Processing .....                      | <u>1,649,200</u> |
| Total                                 | \$9,039,000      |

Special Audits

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 1,846,200 |
| For Employee Retirement Contributions |           |

|                                       |               |
|---------------------------------------|---------------|
| Paid by the Employer .....            | 0             |
| For State Contribution to State       |               |
| Employees' Retirement System .....    | 143,800       |
| For State Contribution to             |               |
| Social Security .....                 | 141,300       |
| For Contractual Services .....        | 75,400        |
| For Travel .....                      | 70,500        |
| For Commodities .....                 | 0             |
| For Printing .....                    | 0             |
| For Equipment .....                   | 0             |
| For Electronic Data Processing .....  | 0             |
| For Expenses of Local Government      |               |
| Officials Training .....              | 12,500        |
| For Contractual Services for auditing |               |
| and assisting local governments ..... | <u>25,000</u> |
| Total                                 | \$2,314,800   |

Merit Commission

|                                     |        |
|-------------------------------------|--------|
| For Merit Commission Expenses ..... | 93,000 |
|-------------------------------------|--------|

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

|                                   |                |
|-----------------------------------|----------------|
| For the Governor .....            | 150,700        |
| For the Lieutenant Governor ..... | 115,300        |
| For the Secretary of State .....  | 133,000        |
| For the Attorney General .....    | 133,000        |
| For the Comptroller .....         | 115,300        |
| For the State Treasurer .....     | <u>115,300</u> |
| Total                             | \$762,600      |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

|   |         |
|---|---------|
| From General Revenue Fund                 |         |
| Department on Aging                       |         |
| For the Director .....                    | 98,200  |
| Department of Agriculture                 |         |
| For the Director .....                    | 113,200 |
| For the Assistant Director .....          | 96,100  |
| Department of Central Management Services |         |
| For the Director .....                    | 120,900 |
| For 2 Assistant Directors .....           | 205,600 |

Department of Children and Family Services

For the Director .....127,600

Department of Corrections

For the Director .....127,600

For 2 Assistant Directors .....217,000

Department of Commerce and Economic Opportunities

For the Director .....120,900

For the Assistant Director .....102,800

Environmental Protection Agency

For the Director .....113,200

Department of Financial and Professional Regulation

For the Secretary .....120,900

For the Director .....98,200

For the Director .....113,200

For the Director .....105,400

Department of Human Services

For the Secretary .....127,600

For 2 Assistant Secretaries .....206,100

Department of Labor

For the Director .....105,400

For the Assistant Director .....96,100

For the Chief Factory Inspector .....44,400

For the Superintendent of Safety Inspection  
and Education .....48,800

Department of State Police

For the Director .....112,600

For the Assistant Director .....96,100

Department of Military Affairs

For the Adjutant General .....98,200

For two Chief Assistants to the  
Adjutant General .....167,400

Department of Natural Resources

For the Director .....113,200

For the Assistant Director .....96,100

For six Mine Officers .....79,800

For four Miners' Examining Officers .....43,900

Illinois Labor Relations Board

For the Chairman .....88,700

For four State Labor Relations Board

members .....319,200

For two Local Labor Relations Board

members .....159,600

Department of Healthcare and Family Services

For the Director .....120,900

For the Assistant Director .....102,800

Department of Public Health

For the Director .....127,600

For the Assistant Director .....108,500

Department of Revenue

For the Director .....120,900

For the Assistant Director .....102,800

Property Tax Appeal Board

For the Chairman .....55,000

For four members .....177,300

Department of Veterans' Affairs

For the Director .....98,200

For the Assistant Director .....83,700

Civil Service Commission

For the Chairman .....26,900

For four members .....82,300

Commerce Commission

For the Chairman .....113,900

For four members .....397,700

Court of Claims

For the Chief Judge .....55,200

For the six Judges .....305,400

State Board of Elections

For the Chairman .....49,700



For the Vice-Chairman .....40,800  
For six members .....191,500

Illinois Emergency Management Agency

For the Director .....98,200  
For the Assistant Director .....98,200

Department of Human Rights

For the Director .....98,200

Human Rights Commission

For the Chairman .....44,400  
For twelve members .....478,700

Illinois Workers' Compensation Commission

For the Chairman .....106,400  
For nine members .....916,200

Liquor Control Commission

For the Chairman .....33,100  
For six members .....173,600  
For the Secretary .....32,000

For the Chairman and one member as  
designated by law, \$200 per diem  
for work on a license appeal  
commission .....55,000

Executive Ethics Commission

For nine members .....293,600

Pollution Control Board

For the Chairman .....102,900  
For four members .....397,700

Prisoner Review Board

For the Chairman .....81,500  
For fourteen members of the  
Prisoner Review Board .....1,021,300

Secretary of State Merit Commission

For the Chairman .....14,700  
For four members .....43,900

Educational Labor Relations Board

Public Act 094-0015

SB1548 Enrolled

SDS094 00051 MSM 30051 b

For the Chairman .....88,700

For four members .....319,200

Department of State Police

For five members of the State Police

Merit Board, \$207 per diem,

whichever is applicable in accordance

with law, for a maximum of 100

days each .....101,000

Department of Transportation

For the Secretary .....127,600

For the Assistant Secretary .....108,500

Office of Small Business Utility Advocate

For the small business utility advocate .....0

Total, General Revenue Fund \$10,789,900

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund .....98,200

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a

maximum 10,712 as prescribed

by law:

From the Horse Racing Fund .....117,100

Department of Employment Security

Payable from Title III Social Security and Employment Service Fund:

For the Director .....120,900

For five members of the Board

of Review .....75,000

Total \$195,900

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director .....115,700

Subtotals:

|  |                |
|--|----------------|
| General Revenue .....  | 10,789,900     |
| Fire Prevention .....  | 98,200         |
| Horse Racing .....   | 117,100        |
| Bank and Trust Company Fund .....                              | 115,700        |
| Title III Social Security and<br>Employment Service Fund ..... | <u>195,900</u> |
| Total  | \$11,316,800   |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

|                                       |                |
|---------------------------------------|----------------|
| For the Auditor General .....         | 112,600        |
| For two Deputy Auditor Generals ..... | <u>209,300</u> |
| Total                                 | \$321,900      |

Officers and Members of General Assembly

|  |                  |
|--|------------------|
| For salaries of the 118 members of the House of<br>Representatives ..... | 6,914,300        |
| For salaries of the 59 members<br>of the Senate .....                    | <u>3,514,800</u> |
| Total  | \$10,429,100     |

For additional amounts, as prescribed  
by law, for party leaders in both  
chambers as follows:

|   |         |
|---|---------|
| For the Speaker of the House,<br>the President of the Senate and<br>Minority Leaders of both Chambers ..... | 93,600  |
| For the Majority Leader of the House .....  | 19,800  |
| For the eleven assistant majority and<br>minority leaders in the Senate .....                               | 193,000 |
| For the twelve assistant majority<br>and minority leaders in the House .....                                | 184,200 |

|   |                |
|---|----------------|
| For the majority and minority<br>caucus chairmen in the Senate .....  | 35,100         |
| For the majority and minority<br>conference chairmen in the House .....   | 30,700         |
| For the two Deputy Majority and the two<br>Deputy Minority leaders in the House .....   | 67,300         |
| For chairmen and minority spokesmen of<br>standing committees in the Senate<br>except the Rules Committee, the Committee<br>on Committees and the Committee on<br>the Assignment of Bills ..... | 315,800        |
| For chairmen and minority<br>spokesmen of standing and select<br>committees in the House .....  | <u>666,600</u> |
| Total   | \$1,606,100    |
| For per diem allowances for the<br>members of the Senate, as<br>provided by law .....   | 324,000        |
| For per diem allowances for the<br>members of the House, as<br>provided by law .....  | 709,000        |
| For mileage for all members of the<br>General Assembly, as provided<br>by law .....   | <u>405,000</u> |
| Total   | \$1,438,000    |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

|   |           |
|---|-----------|
| From General Revenue Fund .....                                     | 841,700   |
| From Horse Racing Fund .....  | 9,400     |
| From Fire Prevention Fund .....                                     | 7,900     |
| From Bank and Trust Company Fund .....                              | 9,300     |
| From Title III Social Security<br>and Employment Service Fund ..... | 15,500    |
| Savings and Residential Finance<br>Regulatory Fund .....            | 0         |
| Real Estate License<br>Administration Fund .....                    | <u>0</u>  |
| Total   | \$883,800 |

For State Contribution to Social Security:

|   |           |
|---|-----------|
| From General Revenue Fund .....                                     | 943,200   |
| From Horse Racing Fund .....  | 9,000     |
| From Fire Prevention Fund .....                                     | 6,900     |
| From Bank and Trust Company Fund .....                              | 7,200     |
| From Title III Social Security<br>and Employment Service Fund ..... | 13,000    |
| From Savings and Residential<br>Finance Regulatory Fund .....       | 0         |
| From Real Estate License<br>Administration Fund .....               | <u>0</u>  |
| Total   | \$979,300 |

For Group Insurance:

|   |           |
|---|-----------|
| From Fire Prevention Fund .....                                     | 13,800    |
| From Bank and Trust Company Fund .....                              | 13,800    |
| From Title III Social Security and<br>Employment Service Fund ..... | 82,800    |
| Savings and Residential Finance<br>Regulatory Fund .....            | 0         |
| Real Estate License Administration Fund .....                       | <u>0</u>  |
| Total   | \$110,400 |

Section 25. The amount of \$440,000, or so much thereof

as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 23

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2006:

For Personal Services:

Official Court Reporting .....36,827,900

For State Contributions to the State

Employees' Retirement System .....2,869,300

For State Contributions to Social

Security .....2,817,400

For Travel:

For Official Court Reporting .....167,900

For Contractual Services:

For Transcript Fees for Official

Court Reporting .....4,046,700

Section 2. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the State

Comptroller in connection with the Illinois Global  
Partnership Act:

|                                       |                  |
|---------------------------------------|------------------|
| From General Revenue Fund .....       | 2,500,000        |
| From Agricultural Premium Fund .....  | 1,006,200        |
| From International Tourism Fund ..... | <u>2,500,000</u> |
| Total                                 | \$6,006,200      |

ARTICLE 25

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

|                                 |           |
|---------------------------------|-----------|
| From General Revenue Fund ..... | 4,667,700 |
| From State Pensions Fund .....  | 2,565,300 |

For Employee Retirement Contribution (pickup)

|                                 |         |
|---------------------------------|---------|
| From General Revenue Fund ..... | 186,700 |
| From State Pensions Fund .....  | 102,700 |

For State Contributions to State Employees'

Retirement System:

|                                 |         |
|---------------------------------|---------|
| From General Revenue Fund ..... | 639,500 |
| From State Pensions Fund .....  | 351,500 |

For State Contribution to Social Security:

|                                 |         |
|---------------------------------|---------|
| From General Revenue Fund ..... | 347,300 |
| From State Pensions Fund .....  | 194,100 |

For Group Insurance from State Pensions Fund .....

|                                 |           |
|---------------------------------|-----------|
| 814,200                         |           |
| For Contractual Services:       |           |
| From General Revenue Fund ..... | 1,016,300 |
| From State Pensions Fund .....  | 3,021,100 |

For Travel:

|                                 |         |
|---------------------------------|---------|
| From General Revenue Fund ..... | 121,100 |
| From State Pensions Fund .....  | 110,000 |

For Commodities:

From General Revenue Fund .....47,600

From State Pensions Fund .....35,400

For Printing:

From General Revenue Fund .....25,900

From State Pensions Fund .....18,900

For Equipment:

From General Revenue Fund .....56,200

From State Pensions Fund .....18,900

For Electronic Data Processing:

From General Revenue Fund .....948,000

From State Pensions Fund .....1,019,100

For Telecommunications Services:

From General Revenue Fund .....160,100

From State Pensions Fund .....63,100

For Operation of Automotive Equipment:

From General Revenue Fund .....7,600

From State Pensions Fund .....2,700

Total, This Section \$16,541,000

Section 2. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 3. The amount of \$9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.



Section 4. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 5. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 6. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement  
and Interest Fund:

|                 |                      |
|-----------------|----------------------|
| Principal ..... | 568,049,900          |
| Interest .....  | <u>1,096,648,200</u> |
| Total           | \$1,664,698,100      |

Section 8. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 9. The amount of \$2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 10. The amount of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 11. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 12. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the

Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 13. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 14. The following named amount of \$300,000, or so much of thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

ARTICLE 26

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

|  |         |
|--|---------|
| For Personal Services .....  | 646,000 |
| For Employee Retirement Contributions paid<br>by Employer .....        | 0       |
| For State Contributions to State<br>Employees' Retirement System ..... | 50,300  |
| For State Contributions to Social Security .....                       | 49,400  |

|                                |            |
|--------------------------------|------------|
| For Contractual services ..... | 50,000     |
| For Travel .....               | 33,600     |
| For Commodities .....          | <u>500</u> |
| Total                          | \$829,700  |

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 1,013,000    |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 2,100        |
| For State Contributions to State<br>Employees' Retirement System ..... | 78,900       |
| For State Contributions to Social Security .....                       | 77,500       |
| For Contractual Services .....   | 324,200      |
| For Travel .....   | 10,000       |
| For Commodities .....  | 21,900       |
| For Electronic Data Processing .....                                   | 120,400      |
| For Equipment .....  | 15,200       |
| For Telecommunications .....   | 69,800       |
| For Operation of Auto Equipment .....                                  | <u>3,400</u> |
| Total  | \$1,736,400  |

Payable from Services for Older

Americans Fund:

|  |         |
|--|---------|
| For Personal Services .....  | 388,400 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 1,700   |
| For State Contributions to State<br>Employees' Retirement System ..... | 30,300  |
| For State Contributions to Social Security .....                       | 29,700  |
| For Group Insurance .....  | 121,500 |

|  |              |
|--|--------------|
| For Contractual Services .....         | 77,400       |
| For Travel .....                       | 10,000       |
| For Commodities .....                  | 7,200        |
| For Printing .....                     | 12,800       |
| For Equipment .....                    | 1,100        |
| For Telecommunications .....           | 15,500       |
| For Operations of Auto Equipment ..... | <u>2,400</u> |
| Total                                  | \$698,000    |

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

|  |            |
|--|------------|
| For Personal Services .....  | 721,800    |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 1,500      |
| For State Contributions to State<br>Employees' Retirement System ..... | 56,200     |
| For State Contributions to Social Security .....                       | 55,200     |
| For Travel .....   | 20,000     |
| For Commodities .....  | <u>500</u> |
| Total  | \$855,200  |

Payable from Services for Older

Americans Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 1,112,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 7,000     |
| For State Contributions to State<br>Employees' Retirement System ..... | 86,600    |
| For State Contributions to Social Security .....                       | 85,100    |
| For Group Insurance .....  | 243,000   |
| For Contractual Services .....   | 15,000    |

|                  |               |
|------------------|---------------|
| For Travel ..... | <u>52,100</u> |
| Total            | \$1,600,800   |

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

|  |            |
|--|------------|
| For Personal Services .....  | 261,400    |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0          |
| For State Contributions to State<br>Employees' Retirement System ..... | 20,400     |
| For State Contributions to Social Security .....                       | 20,000     |
| For Travel .....   | 20,000     |
| For Commodities .....  | <u>500</u> |
| Total  | \$322,300  |

Payable from Services for Older

Americans Fund:

|  |               |
|--|---------------|
| For Personal Services .....  | 345,200       |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 600           |
| For State Contributions to State<br>Employees' Retirement System ..... | 26,900        |
| For State Contributions to Social Security .....                       | 26,400        |
| For Group Insurance .....  | 94,500        |
| For Contractual Services .....   | 15,000        |
| For Travel .....   | <u>10,000</u> |
| Total  | \$518,600     |

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the ordinary and contingent expenses of the Department on  
Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 375,900       |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 400           |
| For State Contributions to State                 |               |
| Employees' Retirement System .....               | 29,300        |
| For State Contributions to Social Security ..... | 28,700        |
| For Contractual Services .....                   | 60,000        |
| For Travel .....                                 | 24,700        |
| For Commodities .....                            | 500           |
| For Printing .....                               | <u>23,500</u> |
| Total  | \$543,000     |

Payable from Services for Older

Americans Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 183,800       |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 600           |
| For State Contributions to State                 |               |
| Employees' Retirement System .....               | 14,300        |
| For State Contributions to Social Security ..... | 14,100        |
| For Group Insurance .....                        | 67,500        |
| For Travel .....                                 | <u>10,000</u> |
| Total  | \$290,300     |

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

|  |                |
|--|----------------|
| For Expenses of the Provisions of<br>the Elder Abuse and Neglect Act .....                       | 10,041,400     |
| For Expenses of the Intergenerational<br>Programs .....  | 60,900         |
| For Expenses of the Illinois Department<br>on Aging for Monitoring and Support<br>Services ..... | 296,900        |
| For Expenses of the Illinois<br>Council on Aging .....   | 12,200         |
| For Expenses of the Alzheimer's Task Force<br>And Conference .....                               | 12,400         |
| For Expenses of Home delivered meals<br>distribution, and mobile equipment .....                 | 250,000        |
| For Expenses of the Senior Employment<br>Specialist Program .....                                | 264,300        |
| For Expenses of the Grandparents<br>Raising Grandchildren Program .....                          | 136,500        |
| For Expenses of the Senior Meal Program .....  | 34,500         |
| For Expenses of the Alzheimer's<br>Initiative and Related Programs .....                         | 104,700        |
| For Administrative Expenses of the<br>Red Tape Cutter Program .....                              | 9,800          |
| For Expenses of the Senior Helpline .....  | <u>468,400</u> |
| Total  | \$11,692,000   |

Payable from Services for Older

Americans Fund:

|  |                  |
|--|------------------|
| For Expenses of Senior Meal Program .....                      | 52,100           |
| For Purchase of Training Services .....                        | 148,300          |
| For Expenses of the Discretionary<br>Government Projects ..... | <u>6,405,000</u> |
| Total  | \$6,605,400      |

Payable from the Department on Aging's



Special Projects Fund:

For Expenses of Private Partnership  
Projects ..... 45,000

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the purchase of Illinois Community  
Care Program homemaker and Other Home  
Based Services, including prior  
year costs .....234,564,500  
For the Purchase of Emergency Home Response  
And other Home Monitoring Services .....1,800,000  
For Grants and for Administrative  
Expenses Associated with  
Case Management, including prior  
Year costs .....27,877,800  
For Grants for distribution to the 13 Area  
Agencies on Aging for costs for home  
delivered meals and mobile food equipment .....6,969,600  
Grants for Community Based Services  
including information and referral  
services, transportation and delivered  
meals .....3,062,300  
Grants for Community Based Services for  
equal distribution to each of the 13  
Area Agencies on Aging .....1,955,000  
For Grants for Adult Day Care Services,  
Including prior year costs .....16,276,100  
For Grants for Retired Senior

|   |                  |
|---|------------------|
| Volunteer Program .....   | 782,000          |
| For Planning and Service Grants to<br>Area Agencies on Aging .....                            | 2,241,700        |
| For Grants for the Foster<br>Grandparent Program .....  | 342,100          |
| For Expenses to the Area Agencies<br>on Aging for Long-Term Care Systems<br>Development ..... | 276,000          |
| For Grants for Suburban Area Agency<br>on Aging for the Red<br>Tape Cutter Program .....      | 251,700          |
| For Grants for Chicago Department on Aging<br>for the Red Tape Cutter Program .....           | 603,600          |
| For the Ombudsman Program .....   | <u>391,000</u>   |
| Total   | \$297,393,400    |
| Payable from the Tobacco Settlement<br>Recovery Fund:   |                  |
| For Grants and Administrative<br>Expenses of Senior Health<br>Assistance Programs .....       | 1,100,000        |
| Payable from Services for Older Americans Fund:   |                  |
| For Grants for Social Services .....  | 27,164,000       |
| For Grants for Nutrition Services .....   | 24,475,800       |
| For Grants for Employment Services .....  | 3,397,000        |
| For Grants for USDA Adult Day Care .....  | 1,200,000        |
| For Grants for the USDA Elderly<br>Feeding Program .....                                      | <u>6,500,000</u> |
| Total   | \$62,736,800     |

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

|   |            |
|---|------------|
| Payable from General Revenue Fund ..... | 51,978,600 |
| Payable from Tobacco Settlement         |            |
| Recovery Fund .....                     | 8,890,900  |
| Payable from General Revenue Fund:      |            |
| For Pharmaceutical Refund .....         | 146,000    |

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

|                                       |              |
|---------------------------------------|--------------|
| Payable from General Revenue Fund:    |              |
| For Personal Services .....           | 1,386,300    |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 12,000       |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 108,000      |
| For State Contributions to            |              |
| Social Security .....                 | 106,000      |
| For Contractual Services .....        | 345,600      |
| For Travel .....                      | 13,000       |
| For Commodities .....                 | 28,400       |
| For Printing .....                    | 14,600       |
| For Equipment .....                   | 36,800       |
| For Telecommunications Services ..... | 44,300       |
| For Operation of Auto Equipment ..... | 7,600        |
| For Refunds .....                     | <u>9,500</u> |
| Total                                 | \$2,112,100  |
| Payable from Wholesome Meat Fund:     |              |
| For Personal Services .....           | 500,000      |

|                                       |           |
|---------------------------------------|-----------|
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 10,000    |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 39,000    |
| For State Contributions to            |           |
| Social Security .....                 | 40,000    |
| For Group Insurance .....             | 150,000   |
| For Contractual Services .....        | 50,000    |
| For Travel .....                      | 20,100    |
| For Commodities .....                 | 1,100     |
| For Printing .....                    | 1,100     |
| For Equipment .....                   | 28,000    |
| For Telecommunications Services ..... | 20,000    |
| For Operation of Auto Equipment ..... | <u>0</u>  |
| Total                                 | \$859,300 |

Payable from the Illinois Rural

Rehabilitation Fund:

|                                      |       |
|--------------------------------------|-------|
| For Illinois' part in administration |       |
| of Titles I and II of the federal    |       |
| Bankhead-Jones Farm Tenant Act:      |       |
| For Operations .....                 | 5,000 |

Section 10. The sum of \$11,840,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,693,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 17. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Agriculture for operational expenses and programs of the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 348,000       |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 10,300        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 27,100        |
| For State Contributions to            |               |
| Social Security .....                 | 27,000        |
| For Contractual Services .....        | 568,100       |
| For Commodities .....                 | 2,500         |
| For Printing .....                    | 100           |
| For Equipment .....                   | 73,200        |
| For Telecommunications Services ..... | <u>21,300</u> |
| Total                                 | \$1,077,600   |

Payable from Agricultural Premium Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 133,900      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 4,900        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 10,400       |
| For State Contributions to            |              |
| Social Security .....                 | 10,200       |
| For Contractual Services .....        | 109,100      |
| For Equipment .....                   | 29,000       |
| For Telecommunications Services ..... | <u>5,000</u> |
| Total                                 | \$302,500    |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 2,551,500     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 25,200        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 198,800       |
| For State Contributions to            |               |
| Social Security .....                 | 197,100       |
| For Contractual Services .....        | 37,600        |
| For Travel .....                      | 234,200       |
| For Commodities .....                 | 36,300        |
| For Printing .....                    | 4,600         |
| For Equipment .....                   | 12,100        |
| For Telecommunications Services ..... | 32,800        |
| For Operation of Auto Equipment ..... | <u>25,100</u> |
| Total                                 | \$3,355,300   |

Payable from the Agricultural

Federal Projects Fund:

|                         |                |
|-------------------------|----------------|
| For Expenses of Various |                |
| Federal Projects .....  | <u>100,000</u> |
| Total                   | \$100,000      |

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 448,000      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 8,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 34,900       |
| For State Contributions to            |              |
| Social Security .....                 | 36,000       |
| For Contractual Services .....        | 8,800        |
| For Travel .....                      | 5,700        |
| For Commodities .....                 | 1,900        |
| For Printing .....                    | 5,900        |
| For Equipment .....                   | 5,400        |
| For Telecommunications Services ..... | 15,200       |
| For Operation of Auto Equipment ..... | <u>2,800</u> |
| Total                                 | \$572,600    |

Payable from Agricultural

Premium Fund:

|   |           |
|---|-----------|
| For Expenses Connected With the Promotion<br>and Marketing of Illinois Agriculture<br>and Agriculture Exports ..... | 1,956,000 |
| For Implementation of programs<br>and activities to promote, develop  |           |

and enhance the biotechnology  
industry in Illinois ..... 140,000

For expenses related to a contractual  
Viticulturist and a contractual  
Enologist .....150,000

Payable from Agricultural Marketing  
Services Fund:

For administering Illinois' part under Public  
Law No. 733, "An Act to provide for further  
research into basic laws and principles  
relating to agriculture and to improve  
and facilitate the marketing and  
distribution of agricultural products" ..... 4,000

Payable from Agriculture Federal  
Projects Fund:

For expenses of various Federal Projects ..... 750,000

Section 45. The sum of \$5,300, or so much thereof as may  
be necessary, is appropriated from the General Revenue Fund  
to the Department of Agriculture for the Agriculture  
Assembly.

Section 50. The sum of \$600,000, or so much thereof as  
may be necessary, is appropriated from the General Revenue  
Fund to the Department of Agriculture for the Illinois  
AgriFIRST Program.

Section 53. The sum of \$250,000, or so much thereof as  
may be necessary, is appropriated from the Illinois AgriFIRST  
Program Fund for AgriFIRST value added economic development  
grants.

Section 55. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated



to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 2,900,000     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 30,000        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 225,900       |
| For State Contributions to            |               |
| Social Security .....                 | 222,000       |
| For Contractual Services .....        | 651,500       |
| For Travel .....                      | 30,000        |
| For Commodities .....                 | 365,000       |
| For Printing .....                    | 10,000        |
| For Equipment .....                   | 50,000        |
| For Telecommunications Services ..... | 50,000        |
| For Operation of Auto Equipment ..... | 60,000        |
| For Swine Disease Research .....      | 37,700        |
| For Bovine Disease Research .....     | <u>17,900</u> |
| Total                                 | \$4,650,000   |

Payable from the Illinois Department  
of Agriculture Laboratory

Services Revolving Fund:

|                         |         |
|-------------------------|---------|
| For Expenses Authorized |         |
| by the Animal Disease   |         |
| Laboratories Act .....  | 700,000 |

Payable from the Agriculture

Federal Projects Fund:

|                         |           |
|-------------------------|-----------|
| For Expenses of Various |           |
| Federal Projects .....  | 1,285,000 |

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 2,825,000     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 12,000        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 220,100       |
| For State Contributions to            |               |
| Social Security .....                 | 216,500       |
| For Contractual Services .....        | 0             |
| For Travel .....                      | 0             |
| For Commodities .....                 | 0             |
| For Printing .....                    | 0             |
| For Equipment .....                   | 0             |
| For Telecommunications Services ..... | 10,000        |
| For Operation of Auto Equipment ..... | <u>10,000</u> |
| Total                                 | \$3,293,600   |

Payable from Wholesome Meat Fund:

|                                       |                |
|---------------------------------------|----------------|
| For Personal Services .....           | 2,800,000      |
| For Employee Retirement Contributions |                |
| Paid by Employer .....                | 10,000         |
| For State Contributions to State      |                |
| Employees' Retirement System .....    | 218,100        |
| For State Contributions to            |                |
| Social Security .....                 | 214,000        |
| For Group Insurance .....             | 715,000        |
| For Contractual Services .....        | 90,000         |
| For Travel .....                      | 150,000        |
| For Commodities .....                 | 20,000         |
| For Printing .....                    | 3,000          |
| For Equipment .....                   | 200,000        |
| For Telecommunications Services ..... | 70,000         |
| For Operation of Auto Equipment ..... | <u>110,000</u> |
| Total                                 | \$4,600,100    |

Payable from Agricultural Master Fund:

For Expenses Relating to

Inspection of Agricultural Products ..... 425,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services .....587,000

For Employee Retirement Contributions

Paid by Employer .....17,000

For State Contributions to State

Employees' Retirement System .....45,700

For State Contributions to

Social Security .....44,900

For Contractual Services .....2,000

For Travel .....5,000

For Commodities .....1,000

For Printing .....1,000

For Equipment .....2,000

For Telecommunications Services .....4,000

For Operation of Auto Equipment .....23,000

For Expenses of a Motor Fuel and

Petroleum Standards Program

pursuant to P.A. 86-0232 .....73,700

Total ..... \$806,300

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects .....100,000

Total ..... \$100,000

Payable from the Weights and Measures Fund:

For Personal Services .....1,313,000

|                                       |                |
|---------------------------------------|----------------|
| For Employee Retirement Contributions |                |
| Paid by Employer .....                | 40,000         |
| For State Contributions to State      |                |
| Employees' Retirement System .....    | 102,300        |
| For State Contributions to            |                |
| Social Security .....                 | 100,400        |
| For Group Insurance .....             | 364,000        |
| For Contractual Services .....        | 150,000        |
| For Travel .....                      | 95,000         |
| For Commodities .....                 | 15,000         |
| For Printing .....                    | 13,000         |
| For Equipment .....                   | 300,000        |
| For Telecommunications Services ..... | 20,000         |
| For Operation of Auto Equipment ..... | <u>150,000</u> |
| Total                                 | \$2,662,700    |

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

Environmental Programs

Payable from the General Revenue Fund

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 700,000 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 13,000  |
| For State Contributions to State      |         |
| Employees' Retirement System .....    | 54,500  |
| For State Contributions to Social     |         |
| Security .....                        | 53,600  |
| For Contractual Services .....        | 1,600   |
| For Travel .....                      | 17,300  |
| For Commodities .....                 | 800     |
| For Printing .....                    | 900     |
| For Equipment .....                   | 800     |

|   |                |
|---|----------------|
| For Telecommunications Services .....   | 9,600          |
| For Operation of Automotive Equipment .....   | 4,600          |
| For the Detection, Eradication, and<br>Control of Exotic Pests, such as<br>the Asian Long-Horned Beetle and<br>Gypsy Moth ..... | <u>204,200</u> |
| Total   | 1,060,900      |
| Payable from Agriculture Pesticide Control Act Fund:  |                |
| For Expenses of Pesticide Enforcement Program .....   | 800,000        |
| Payable from Pesticide Control Fund:  |                |
| For Administration and Enforcement<br>of the Pesticide Act of 1979 .....  | 2,550,000      |
| Payable from the Agriculture Federal Projects Fund:   |                |
| For expenses of Various Federal Projects .....  | 787,000        |
| Payable from Livestock Management Facilities Fund:  |                |
| For Administration of the Livestock<br>Management Facilities Act .....  | 30,000         |
| Payable from the General Revenue Fund:  |                |
| For Administration of the Livestock<br>Management Facilities Act .....  | 285,300        |
| Payable from the Used Tire Management Fund:   |                |
| For Mosquito Control .....  | 40,000         |

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

|   |         |
|---|---------|
| Payable from the Agricultural Premium Fund:                     |         |
| For Personal Services .....                                     | 795,700 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 23,900  |
| For State Contributions to State                                |         |

|  |              |
|--|--------------|
| Employees' Retirement System .....   | 62,000       |
| For State Contributions to Social<br>Security .....  | 60,900       |
| For Contractual Services .....   | 110,100      |
| For Travel .....   | 22,800       |
| For Commodities .....  | 7,000        |
| For Printing .....   | 7,900        |
| For Equipment .....  | 39,900       |
| For Telecommunications Services .....  | 20,500       |
| For Operation of Automotive Equipment .....  | 15,000       |
| For the Ordinary and Contingent<br>Expenses of the Natural Resources<br>Advisory Board ..... | <u>2,000</u> |
| Total  | \$1,167,700  |

Payable from the Agriculture Federal Projects Fund:

|  |         |
|--|---------|
| For Expenses Relating to Various<br>Federal Projects ..... | 815,000 |
|--|---------|

Section 80. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

|  |           |
|--|-----------|
| Conservation Practices<br>Cost Sharing Program ..... | 2,000,000 |
| Sustainable Agriculture Program .....                | 250,000   |
| Soil and Water Conservation Grants .....             | 1,500,000 |
| Streambank Restoration .....                         | 250,000   |

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of  
Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

|  |                |
|--|----------------|
| For Personal Services .....            | 2,486,700      |
| For Employee Retirement Contributions  |                |
| Paid by Employer .....                 | 50,000         |
| For State Contributions to State       |                |
| Employees' Retirement System .....     | 193,700        |
| For State Contributions to             |                |
| Social Security .....                  | 194,100        |
| For Contractual Services .....         | 1,724,000      |
| For Payment to the City of Springfield |                |
| for Fire Protection Services at the    |                |
| Illinois State Fairgrounds .....       | 132,700        |
| For Commodities .....                  | 75,200         |
| For Equipment .....                    | 114,000        |
| For Telecommunications Services .....  | 55,000         |
| For Operation of Auto Equipment .....  | 6,000          |
| For preparation and setup for the      |                |
| 2006 National High School Finals       |                |
| Rodeo .....                            | <u>203,000</u> |
| Total                                  | \$5,234,400    |

Section 90. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited

into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 1,221,300     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 17,900        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 95,200        |
| For State Contributions to            |               |
| Social Security .....                 | 107,000       |
| For Contractual Services .....        | 701,700       |
| For Travel .....                      | 6,900         |
| For Commodities .....                 | 100,500       |
| For Equipment .....                   | 121,700       |
| For Telecommunications Services ..... | 45,000        |
| For Operation of Auto Equipment ..... | <u>22,100</u> |
| Total                                 | \$2,439,300   |

Section 100. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated



to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

|                                       |                |
|---------------------------------------|----------------|
| For Personal Services .....           | 345,300        |
| For Employee Retirement Contributions |                |
| Paid by Employer .....                | 5,000          |
| For State Contributions to State      |                |
| Employees' Retirement System .....    | 26,900         |
| For State Contributions to            |                |
| Social Security .....                 | 27,550         |
| For Contractual Services .....        | 408,600        |
| For Travel .....                      | 5,600          |
| For Commodities .....                 | 22,800         |
| For Printing .....                    | 8,100          |
| For Equipment .....                   | 6,500          |
| For Telecommunications Services ..... | 33,200         |
| For Operation of Auto Equipment ..... | 1,000          |
| For Entertainment at the              |                |
| DuQuoin State Fair .....              | <u>460,400</u> |
| Total                                 | \$1,350,950    |

Payable from the Agricultural Premium Fund:

|                                  |         |
|----------------------------------|---------|
| For Financial Assistance for the |         |
| DuQuoin State Fair .....         | 455,200 |

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

|  |                  |
|--|------------------|
| For Operations of the Illinois State Fair  |                  |
| Including Entertainment and the Percentage |                  |
| Portion of Entertainment Contracts .....   | <u>4,000,000</u> |
| Total                                      | \$4,000,000      |

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 169,900      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 3,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 13,200       |
| For State Contributions to            |              |
| Social Security .....                 | 12,300       |
| For Contractual Services .....        | 35,900       |
| For Travel .....                      | 3,500        |
| For Commodities .....                 | 2,000        |
| For Printing .....                    | 3,500        |
| For Equipment .....                   | 11,300       |
| For Telecommunications Services ..... | 4,900        |
| For Operation of Auto Equipment ..... | <u>2,000</u> |
| Total                                 | \$261,500    |

Payable from Illinois Standardbred

Breeders Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 0            |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 0            |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 0            |
| For State Contributions to            |              |
| Social Security .....                 | 5,400        |
| For Contractual Services .....        | 113,900      |
| For Travel .....                      | 5,000        |
| For Commodities .....                 | 2,000        |
| For Printing .....                    | 3,000        |
| For Operation of Auto Equipment ..... | <u>4,000</u> |

|                                       |              |
|---------------------------------------|--------------|
| Total                                 | \$133,300    |
| Payable from Illinois Thoroughbred    |              |
| Breeders Fund:                        |              |
| For Personal Services .....           | 187,500      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 2,600        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 14,600       |
| For State Contributions to            |              |
| Social Security .....                 | 19,700       |
| For Contractual Services .....        | 171,800      |
| For Travel .....                      | 6,000        |
| For Commodities .....                 | 2,000        |
| For Printing .....                    | 2,100        |
| For Equipment .....                   | 28,400       |
| For Telecommunications Services ..... | 15,600       |
| For Operation of Auto Equipment ..... | <u>6,500</u> |
| Total                                 | \$456,800    |

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration  
of Titles I and II of the federal  
Bankhead-Jones Farm Tenant Act:

For Programs, Loans and Grants ..... 20,000

Payable from the General Revenue Fund:

For the Agricultural Leadership Foundation .....27,400

For distribution of institutional agricultural  
research grants to public universities  
authorized by the Food and Agriculture

Research Act to include administrative costs  
incurred by the Department of Agriculture  
pursuant to Section 15 of the Food and  
Agriculture Research Act (Public  
Act 89-182) .....3,500,000  
Total \$3,547,400

Section 125. The following named amount, or so much  
thereof as may be necessary, is appropriated to the  
Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock,  
as provided by law ..... 4,700

Section 130. The following named amount, or so much  
thereof as may be necessary, is appropriated to the  
Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois  
Soil and operational expenses .....375,000  
For grants to Soil and Water Conservation  
Districts for clerical and other personnel,  
for education and promotional assistance,  
and for expenses of Water Conservation  
District Boards and administrative  
Expenses .....5,545,600  
Total \$5,920,600

Section 135. The following named amounts, or so much  
thereof as may be necessary, are appropriated to the  
Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

|  |                |
|--|----------------|
| For Awards to Livestock Breeders<br>and related expenses .....   | 160,500        |
| For Awards and Premiums at the<br>Illinois State Fair<br>and related expenses .....  | 297,000        |
| For Awards and Premiums for Grand<br>Circuit Horse Racing at the<br>Illinois State Fairgrounds<br>and related expenses ..... | <u>138,000</u> |
| Total  | \$595,500      |

Payable from the Illinois State Fair Fund:

|  |               |
|--|---------------|
| For Awards to Livestock Breeders<br>and related expenses .....   | 57,400        |
| For Awards and Premiums at the<br>Illinois State Fair<br>and related expenses .....  | 173,200       |
| For Awards and Premiums for Grand<br>Circuit Horse Racing at the<br>Illinois State Fairgrounds<br>and related expenses ..... | <u>49,400</u> |
| Total  | \$280,000     |

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

|   |               |
|---|---------------|
| For awards and premiums to the<br>DuQuoin State Fair and related expenses ..... | 139,200       |
| For harness racing at the<br>DuQuoin State Fair and related expenses .....      | <u>29,500</u> |
| Total   | \$168,700     |

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry .....71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes .....1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes .....2,007,900

Total ..... \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural

societies. This distribution shall be

prorated and approved by the Department

of Agriculture ..... 2,146,100

For premiums to agricultural extension

or 4-H clubs to be distributed at a

uniform rate .....762,000

For premiums to vocational

agriculture fairs .....179,500

For rehabilitation of county fairgrounds .....2,602,000

For grants and other purposes for county

fair and state fair horse racing .....413,000

Total ..... \$6,102,600

Payable from the General Revenue Fund:

For distribution to county fairs for

premiums and rehabilitation as set

forth in the Agriculture Fair Act .....666,000

|  |                  |
|--|------------------|
| Total                                  | \$666,000        |
| Payable from Fair and Exposition Fund: |                  |
| For distribution to County Fairs and   |                  |
| Fair and Exposition Authorities .....  | <u>1,357,400</u> |
| Total                                  | \$1,357,400      |

Section 150. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 28

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS  
PAYABLE FROM GENERAL REVENUE FUND

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 2,828,700 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 4,800     |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 220,400   |
| For State Contributions to Social     |           |
| Security .....                        | 216,800   |
| For Contractual Services .....        | 399,900   |
| For Travel .....                      | 61,000    |
| For Commodities .....                 | 17,100    |
| For Printing .....                    | 24,900    |
| For Equipment .....                   | 14,100    |
| For Electronic Data Processing .....  | 294,900   |

|                                       |              |
|---------------------------------------|--------------|
| For Telecommunications Services ..... | 58,100       |
| For Operation of Auto Equipment ..... | 1,200        |
| For Refunds .....                     | <u>1,800</u> |
| Total                                 | \$4,143,700  |

PAYABLE FROM STATE GARAGE REVOLVING FUND

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 409,600      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 9,800        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 31,900       |
| For State Contribution to             |              |
| Social Security .....                 | 31,400       |
| For Group Insurance .....             | 110,400      |
| For Contractual Services .....        | 16,600       |
| For Travel .....                      | 1,000        |
| For Commodities .....                 | 5,000        |
| For Printing .....                    | 2,900        |
| For Equipment .....                   | 5,800        |
| For Electronic Data Processing .....  | 1,035,000    |
| For Telecommunications Services ..... | <u>7,900</u> |
| Total                                 | \$1,667,300  |

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 601,900 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 17,100  |
| For State Contribution to State       |         |
| Employees' Retirement Fund .....      | 46,900  |
| For State Contributions to Social     |         |
| Security .....                        | 46,100  |
| For Group Insurance .....             | 124,200 |
| For Contractual Services .....        | 14,100  |
| For Travel .....                      | 2,000   |
| For Commodities .....                 | 3,700   |
| For Printing .....                    | 3,700   |



|                                       |              |
|---------------------------------------|--------------|
| For Equipment .....                   | 4,700        |
| For Electronic Data Processing .....  | 11,800       |
| For Telecommunications Services ..... | <u>8,100</u> |
| Total                                 | \$884,300    |

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 52,200     |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 500        |
| For State Contributions to State      |            |
| Employees' Retirement System .....    | 4,100      |
| For State Contribution to             |            |
| Social Security .....                 | 4,000      |
| For Group Insurance .....             | 13,800     |
| For Contractual Services .....        | 500        |
| For Commodities .....                 | 300        |
| For Printing .....                    | 200        |
| For Equipment .....                   | 1,000      |
| For Electronic Data Processing .....  | 107,100    |
| For Telecommunications Services ..... | <u>800</u> |
| Total                                 | \$184,500  |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 476,200 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 11,800  |
| For State Contributions to State      |         |
| Employees' Retirement System .....    | 37,100  |
| For State Contribution to             |         |
| Social Security .....                 | 36,400  |
| For Group Insurance .....             | 124,200 |
| For Contractual Services .....        | 29,800  |
| For Travel .....                      | 1,200   |
| For Commodities .....                 | 4,800   |
| For Printing .....                    | 7,000   |
| For Equipment .....                   | 5,900   |

|                                       |              |
|---------------------------------------|--------------|
| For Electronic Data Processing .....  | 4,804,700    |
| For Telecommunications Services ..... | <u>6,400</u> |
| Total                                 | \$5,545,500  |

PAYABLE FROM PROFESSIONAL SERVICES FUND

|  |                  |
|--|------------------|
| For Personal Services .....            | 6,896,500        |
| For Employee Retirement Contributions  |                  |
| Paid by Employer .....                 | 173,900          |
| For State Contributions to State       |                  |
| Employees' Retirement System .....     | 537,300          |
| For State Contributions to Social      |                  |
| Security .....                         | 527,700          |
| For Group Insurance .....              | 1,616,000        |
| For Contractual Services .....         | 2,653,900        |
| For Travel .....                       | 205,300          |
| For Commodities .....                  | 26,800           |
| For Printing .....                     | 38,500           |
| For Equipment .....                    | 76,000           |
| For Electronic Data Processing .....   | 110,200          |
| For Telecommunications Services .....  | 89,000           |
| For Professional Services Including    |                  |
| Administrative and Related Costs ..... | <u>2,580,100</u> |
| Total                                  | \$15,531,200     |

Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$8,482,100, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the  
Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 681,300      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 500          |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 53,100       |
| For State Contributions to Social     |              |
| Security .....                        | 52,200       |
| For Contractual Services .....        | 54,300       |
| For Travel .....                      | 10,500       |
| For Commodities .....                 | 5,700        |
| For Printing .....                    | 400          |
| For Equipment .....                   | 38,200       |
| For Telecommunications Services ..... | 39,200       |
| For Operation of Auto Equipment ..... | <u>4,400</u> |
| Total .....                           | \$939,800    |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 5,066,900 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 15,700    |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 394,800   |
| For State Contributions to Social     |           |
| Security .....                        | 387,700   |
| For Group Insurance .....             | 1,007,600 |
| For Contractual Services .....        | 1,736,200 |
| For Travel .....                      | 55,900    |
| For Commodities .....                 | 38,500    |
| For Printing .....                    | 61,600    |
| For Equipment .....                   | 110,900   |
| For Electronic Data Processing .....  | 70,400    |

|                                       |               |
|---------------------------------------|---------------|
| For Telecommunications Services ..... | 66,200        |
| For Operation of Auto Equipment ..... | 88,700        |
| For Lump Sum .....                    | <u>22,000</u> |
| Total                                 | \$9,123,100   |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 1,807,100    |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 8,100        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 140,800      |
| For State Contributions to Social     |              |
| Security .....                        | 138,900      |
| For Contractual Services .....        | 100,100      |
| For Travel .....                      | 31,100       |
| For Commodities .....                 | 23,900       |
| For Printing .....                    | 28,100       |
| For Equipment .....                   | 11,800       |
| For Telecommunications Services ..... | 35,900       |
| For Operation of Auto Equipment ..... | <u>3,200</u> |
| Total                                 | \$2,329,000  |

PAYABLE FROM STATE GARAGE REVOLVING FUND

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 8,033,400 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 296,100   |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 625,900   |
| For State Contributions to Social     |           |
| Security .....                        | 614,600   |

|                                       |               |
|---------------------------------------|---------------|
| For Group Insurance .....             | 2,484,000     |
| For Contractual Services .....        | 1,131,100     |
| For Travel .....                      | 39,900        |
| For Commodities .....                 | 117,100       |
| For Printing .....                    | 34,500        |
| For Equipment .....                   | 744,400       |
| For Telecommunications Services ..... | 151,600       |
| For Operation of Auto Equipment ..... | 21,042,100    |
| For Refunds .....                     | <u>10,000</u> |
| Total                                 | \$35,324,700  |

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 1,095,500     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 1,700         |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 85,400        |
| For State Contributions to            |               |
| Social Security .....                 | 83,800        |
| For Group Insurance .....             | 345,000       |
| For Contractual Services .....        | 520,200       |
| For Travel .....                      | 31,600        |
| For Commodities .....                 | 13,600        |
| For Printing .....                    | 5,400         |
| For Equipment .....                   | 19,000        |
| For Electronic Data Processing .....  | 9,200         |
| For Telecommunications Services ..... | <u>21,000</u> |
| Total                                 | \$2,231,400   |

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 130,600 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 700     |
| For State Contributions to State      |         |
| Employees' Retirement System .....    | 10,200  |
| For State Contributions to Social     |         |

|   |              |
|---|--------------|
| Security .....  | 10,000       |
| For Group Insurance .....   | 41,400       |
| For Contractual Services .....  | 113,300      |
| For Travel .....  | 6,600        |
| For Commodities .....   | 25,000       |
| For Printing .....  | 5,000        |
| For Equipment .....   | 70,000       |
| For Telecommunications Services .....   | 3,700        |
| For Operation of Auto Equipment .....   | 4,500        |
| For Warehouse Stock for all State<br>Agencies and for printing and<br>distribution of wall certificates ..... | 1,971,100    |
| For Refunds .....   | <u>5,000</u> |
| Total   | \$2,397,100  |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

|  |               |
|--|---------------|
| For Personal Services .....  | 1,020,000     |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 5,900         |
| For State Contributions to State<br>Employees' Retirement System ..... | 79,500        |
| For State Contributions to Social<br>Security .....                    | 78,000        |
| For Group Insurance .....  | 234,600       |
| For Contractual Services .....   | 13,000        |
| For Travel .....   | 12,800        |
| For Commodities .....  | 5,100         |
| For Printing .....   | 900           |
| For Equipment .....  | 20,100        |
| For Electronic Data Processing .....                                   | 20,500        |
| For Telecommunications Services .....                                  | <u>15,800</u> |
| Total  | \$1,506,200   |

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 621,400 |
| For Employee Retirement Contributions |         |

|  |              |
|--|--------------|
| Paid by Employer .....   | 2,400        |
| For State Contributions to State<br>Employees' Retirement System ..... | 48,400       |
| For State Contributions to Social<br>Security .....                    | 47,600       |
| For Contractual Services .....   | 8,500        |
| For Travel .....   | 23,300       |
| For Commodities .....  | 3,000        |
| For Printing .....   | 700          |
| For Equipment .....  | 12,000       |
| For Electronic Data Processing .....                                   | 15,000       |
| For Telecommunications Services .....                                  | <u>9,800</u> |
| Total  | \$792,100    |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

|   |                  |
|---|------------------|
| For Group Insurance .....   | 36,924,200       |
| For payment of claims under the<br>Representation and Indemnification<br>in Civil Lawsuits Act .....                                    | 1,403,500        |
| For auto liability, adjusting and administration<br>of claims, loss control and prevention<br>services, and auto liability claims ..... | <u>1,600,200</u> |
| Total   | \$39,927,900     |

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

|   |            |
|---|------------|
| For expenses of Cost Containment Program .....  | 288,000    |
| For Life Insurance Coverage As Elected<br>By Members Per The State Employees<br>Group Insurance Act of 1971 ..... | 78,616,000 |

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

|  |             |
|--|-------------|
| For Expenses of a Cost Containment Program .....   | 158,900     |
| For provisions of Health Care Coverage<br>As Elected by Eligible Members Per<br>The State Employees Group Insurance Act<br>of 1971 .....               | 17,924,200  |
| PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  |             |
| For Personal Services .....  | 1,731,600   |
| For Employee Retirement Contributions<br>Paid by Employer .....  | 6,400       |
| For State Contributions to State<br>Employees' Retirement System .....   | 134,900     |
| For State Contributions to Social<br>Security .....  | 132,500     |
| For Group Insurance .....  | 483,000     |
| For Contractual Services .....   | 90,100      |
| For Travel .....   | 12,800      |
| For Commodities .....  | 9,000       |
| For Printing .....   | 3,000       |
| For Equipment .....  | 2,000       |
| For Electronic Data Processing .....   | 10,900      |
| For Telecommunications Services .....  | 19,000      |
| For Operation of Automotive Equipment .....  | <u>400</u>  |
| Total  | \$2,635,600 |
| For administrative costs of claims services<br>and payment of temporary total<br>disability claims of any state agency<br>or university employee ..... | 650,000     |
| For payment of Workers' Compensation<br>Act claims and contractual services in<br>connection with said claims payments .....                           | 98,200,000  |

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was



employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration  
of the State Employees Deferred  
Compensation Plan ..... 1,698,300

Section 27. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Illinois Prescription Drug Discount Program Fund to the Department of Central Management Services' Bureau of Benefits for expenses related to the Senior Citizens and Disabled Persons Prescription Drug Discount Program operated by the Department.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ..... 4,871,800

For Employee Retirement Contributions  
Paid by Employer .....2,000

For State Contributions to State  
Employees' Retirement System .....379,600

|  |               |
|--|---------------|
| For State Contributions to Social Security .....                                   | 372,900       |
| For Contractual Services .....   | 187,700       |
| For Travel .....   | 49,100        |
| For Commodities .....  | 31,000        |
| For Printing .....   | 37,900        |
| For Equipment .....  | 19,500        |
| For Telecommunications Services .....  | 69,500        |
| For Operation of Auto Equipment .....  | 3,700         |
| For Awards to Employees and Expenses of Employees' Suggestion Award Board .....    | 8,500         |
| For Wage Claims .....  | 826,500       |
| For Expenses of Compensation Review Board .....                                    | 25,000        |
| For Expenses of the Upward Mobility Program .....                                  | 4,204,000     |
| For Expenses of the Governor's Commission on the Status of Women in Illinois ..... | 135,900       |
| For Veterans' Job Assistance Program .....   | 282,200       |
| For Governor's and Vito Marzullo's Internship programs .....                       | 695,000       |
| For Nurses' Tuition .....  | <u>65,000</u> |
| Total  | \$12,266,800  |

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

|  |         |
|--|---------|
| For Personal Services .....                                  | 309,300 |
| For Employee Retirement Contributions Paid by Employer ..... | 700     |
| For State Contributions to State                             |         |

|   |              |
|---|--------------|
| Employees' Retirement System .....                  | 24,100       |
| For State Contributions to Social<br>Security ..... | 23,700       |
| For Contractual Services .....                      | 71,900       |
| For Travel .....                                    | 13,300       |
| For Commodities .....                               | 6,200        |
| For Printing .....                                  | 8,600        |
| For Equipment .....                                 | 1,000        |
| For Telecommunications Services .....               | 7,700        |
| For Operation of Auto Equipment .....               | <u>2,300</u> |
| Total   | \$468,800    |

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

|  |        |
|--|--------|
| For Expenses of the Business<br>Enterprise Program ..... | 50,000 |
|--|--------|

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

|                                  |                |
|----------------------------------|----------------|
| For Contractual Services .....   | 16,071,500     |
| For Permanent Improvements ..... | <u>200,000</u> |
| Total                            | \$16,271,500   |

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

|                                |                  |
|--------------------------------|------------------|
| For Contractual Services ..... | <u>1,323,700</u> |
| Total                          | \$1,323,700      |

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

|  |         |
|--|---------|
| For Personal Services .....  | 991,300 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 22,400  |
| For State Contributions to State<br>Employees' Retirement System ..... | 77,200  |
| For State Contributions to Social                                      |         |

|  |              |
|--|--------------|
| Security .....                               | 75,800       |
| For Group Insurance .....                    | 276,000      |
| For Contractual Services .....               | 568,700      |
| For Travel .....                             | 39,700       |
| For Commodities .....                        | 10,300       |
| For Printing .....                           | 5,000        |
| For Equipment .....                          | 124,900      |
| For Electronic Data Processing .....         | 83,000       |
| For Telecommunications Services .....        | 26,000       |
| For Operation of Auto Equipment .....        | 127,700      |
| For Expenses of a Recycling<br>Program ..... | 148,800      |
| For Refunds .....                            | <u>5,000</u> |
| Total  | \$2,581,800  |

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

|  |             |
|--|-------------|
| For Personal Services .....  | 46,067,600  |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 304,800     |
| For State Contributions to State<br>Employees' Retirement System ..... | 3,589,100   |
| For State Contributions to Social<br>Security .....                    | 3,524,200   |
| For Group Insurance .....  | 13,119,300  |
| For Contractual Services .....   | 221,181,000 |
| For Travel .....   | 290,700     |
| For Commodities .....  | 3,514,100   |
| For Printing .....   | 127,700     |
| For Equipment .....  | 828,300     |

|   |                  |
|---|------------------|
| For Electronic Data Processing .....        | 1,415,400        |
| For Telecommunications Services .....       | 1,224,600        |
| For Operation of Automotive Equipment ..... | 808,600          |
| For Lump Sum .....                          | 34,600,700       |
| For Lump Sum Operations .....               | 1,808,100        |
| For Lump Sum except Personal Services ..... | 28,600           |
| Awards and Grants .....                     | <u>3,563,900</u> |
| Total                                       | 335,996,700      |

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES  
PAYABLE FROM GENERAL REVENUE FUND

For Education Technology, including  
operating and administrative costs ..... 19,393,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services ..... 43,821,700  
For Employee Retirement Contributions  
Paid by Employer .....271,300  
For State Contributions to State  
Employees' Retirement System .....3,414,100  
For State Contributions to Social  
Security .....3,352,400  
For Group Insurance .....10,046,400  
For Contractual Services .....2,619,500  
For Travel .....385,200  
For Commodities .....242,100  
For Printing .....209,000  
For Equipment .....758,200  
For Electronic Data Processing .....91,820,100  
For Telecommunications Services .....4,333,500  
For Operation of Auto Equipment .....6,300

|                   |                  |
|-------------------|------------------|
| For Refunds ..... | <u>7,593,400</u> |
| Total             | \$168,873,200    |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

|                                       |                  |
|---------------------------------------|------------------|
| For Personal Services .....           | 7,548,600        |
| For Employee Retirement Contributions |                  |
| Paid by Employer .....                | 25,800           |
| For State Contributions to State      |                  |
| Employees' Retirement System .....    | 588,100          |
| For State Contributions to Social     |                  |
| Security .....                        | 577,500          |
| For Group Insurance .....             | 1,835,400        |
| For Contractual Services .....        | 2,543,100        |
| For Travel .....                      | 54,000           |
| For Commodities .....                 | 22,800           |
| For Printing .....                    | 57,500           |
| For Equipment .....                   | 31,700           |
| For Telecommunications Services ..... | 133,871,600      |
| For Operation of Auto Equipment ..... | 15,000           |
| For Refunds .....                     | <u>8,000,000</u> |
| Total                                 | \$155,171,100    |

Section 60. The amount of \$4,061,300, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

|  |                |
|--|----------------|
| For Personal Services .....              | 6,975,000      |
| For Retirement Contributions Paid        |                |
| By Employer .....                        | 1,326,200      |
| For Retirement Contributions .....       | 543,400        |
| For State Contributions to               |                |
| Social Security .....                    | 599,400        |
| For Contractual Services .....           | 2,954,600      |
| For Travel .....                         | 161,100        |
| For Commodities .....                    | 21,000         |
| For Printing .....                       | 2,000          |
| For Equipment .....                      | 9,800          |
| For Telecommunications .....             | 241,400        |
| For Attorney General Representation      |                |
| on Child Welfare Litigation Issues ..... | <u>587,100</u> |
| Total                                    | \$13,421,000   |

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

|                              |                |
|------------------------------|----------------|
| For Private Grants for Child |                |
| Welfare Improvements .....   | <u>360,000</u> |
| Total                        | \$360,000      |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

|                                    |           |
|------------------------------------|-----------|
| For Personal Services .....        | 1,172,000 |
| For Retirement Contributions ..... | 91,300    |
| For State Contributions to         |           |
| Social Security .....              | 94,200    |
| For Contractual Services .....     | 684,700   |
| For Travel .....                   | 19,500    |
| For Commodities .....              | 7,900     |

|  |               |
|--|---------------|
| For Printing .....                       | 1,000         |
| For Equipment .....                      | 1,000         |
| For Telecommunications<br>Services ..... | <u>44,000</u> |
| Total                                    | \$2,115,600   |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

|   |               |
|---|---------------|
| For Personal Services .....                         | 5,311,100     |
| For Retirement Contributions .....                  | 413,800       |
| For State Contributions to<br>Social Security ..... | 400,800       |
| For Contractual Services .....                      | 68,400        |
| For Travel .....                                    | 134,300       |
| For Commodities .....                               | 2,600         |
| For Printing .....                                  | 500           |
| For Equipment .....                                 | 4,900         |
| For Telecommunications Services .....               | <u>14,200</u> |
| Total   | \$6,350,600   |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

|   |           |
|---|-----------|
| For Personal Services .....                         | 1,884,900 |
| For Retirement Contributions .....                  | 146,900   |
| For State Contributions to<br>Social Security ..... | 146,500   |



|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | 277,700       |
| For Travel .....               | 139,600       |
| For Commodities .....          | 2,300         |
| For Printing .....             | 1,000         |
| For Equipment .....            | 2,000         |
| For Telecommunications .....   | <u>20,500</u> |
| Total                          | \$2,621,400   |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

|   |                  |
|---|------------------|
| For Personal Services .....                         | 82,112,600       |
| For Retirement Contributions .....                  | 6,397,400        |
| For State Contributions to<br>Social Security ..... | 6,192,900        |
| For Contractual Services .....                      | 2,990,000        |
| For Travel .....                                    | 3,679,300        |
| For Commodities .....                               | 311,400          |
| For Printing .....                                  | 239,000          |
| For Equipment .....                                 | 42,000           |
| For Telecommunications Services .....               | 3,243,700        |
| For Targeted Case Management .....                  | <u>8,376,700</u> |
| Total   | \$113,585,000    |

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

|  |                  |
|--|------------------|
| For Federal Child Welfare Projects ..... | 1,175,000        |
| For Independent Living Initiative .....  | 10,300,000       |
| For LAN State Board of Education .....   | <u>1,600,000</u> |
| Total                                    | \$13,075,000     |

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

|                                       |                |
|---------------------------------------|----------------|
| For Personal Services .....           | 56,612,900     |
| For Retirement Contributions .....    | 4,410,700      |
| For State Contributions to            |                |
| Social Security .....                 | 4,312,500      |
| For Contractual Services .....        | 366,600        |
| For Travel .....                      | 1,358,700      |
| For Commodities .....                 | 12,300         |
| For Printing .....                    | 2,000          |
| For Equipment .....                   | 23,500         |
| For Telecommunications Services ..... | 485,800        |
| For Child Death Review Teams .....    | <u>122,200</u> |
| Total                                 | \$67,707,200   |

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

|   |                  |
|---|------------------|
| For Federal Child Protection Projects ..... | <u>5,292,600</u> |
| Total                                       | \$5,292,600      |

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 5,801,500  |
| For Retirement Contributions .....    | 452,000    |
| For State Contributions to            |            |
| Social Security .....                 | 451,100    |
| For Contractual Services .....        | 23,672,000 |
| For Travel .....                      | 109,800    |
| For Commodities .....                 | 215,000    |
| For Printing .....                    | 293,100    |
| For Equipment .....                   | 5,900      |
| For Electronic Data Processing .....  | 7,585,000  |
| For Telecommunications Services ..... | 1,228,300  |

|   |                |
|---|----------------|
| For Operation of Automotive Equipment ..... | 49,000         |
| For Refunds .....                           | 5,800          |
| For Cook County Referral                    |                |
| Support System .....                        | <u>247,200</u> |
| Total                                       | \$40,115,700   |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

|                               |                   |
|-------------------------------|-------------------|
| For Title IV-E Reimbursement  |                   |
| Enhancement .....             | 4,439,600         |
| For SSI Reimbursement .....   | 1,763,700         |
| For AFCARS/SACWIS Information |                   |
| System .....                  | <u>21,219,200</u> |
| Total                         | \$27,422,500      |

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 2,754,300     |
| For Retirement Contributions .....    | 214,600       |
| For State Contributions to            |               |
| Social Security .....                 | 213,100       |
| For Contractual Services .....        | 195,500       |
| For Travel .....                      | 88,000        |
| For Commodities .....                 | 2,700         |
| For Printing .....                    | 1,500         |
| For Equipment .....                   | 2,000         |
| For Telecommunications Services ..... | <u>59,600</u> |
| Total                                 | \$3,531,300   |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

|                                     |           |
|-------------------------------------|-----------|
| For Training Department Staff ..... | 1,564,000 |
|-------------------------------------|-----------|

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

|                             |           |
|-----------------------------|-----------|
| For Personal Services ..... | 3,466,300 |
|-----------------------------|-----------|

|                                    |                |
|------------------------------------|----------------|
| For Retirement Contributions ..... | 270,100        |
| For State Contributions to         |                |
| Social Security .....              | 273,000        |
| For Contractual Services .....     | 513,200        |
| For Travel .....                   | 70,300         |
| For Commodities .....              | 3,700          |
| For Printing .....                 | 500            |
| For Equipment .....                | 2,000          |
| For Telecommunications .....       | <u>102,600</u> |
| Total                              | \$4,701,700    |

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

|                                    |                |
|------------------------------------|----------------|
| For Personal Services .....        | 16,847,000     |
| For Retirement Contributions ..... | 1,312,500      |
| For State Contributions to         |                |
| Social Security .....              | 1,311,300      |
| For Contractual Services .....     | 2,296,700      |
| For Travel .....                   | 41,400         |
| For Commodities .....              | 11,500         |
| For Printing .....                 | 2,000          |
| For Equipment .....                | 4,900          |
| For Telecommunications .....       | <u>122,200</u> |
| Total                              | \$21,949,500   |

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

|   |             |
|---|-------------|
| For Foster Homes and Specialized            |             |
| Foster Care and Prevention .....            | 176,815,200 |
| For Counseling and Auxiliary Services ..... | 12,285,300  |

|  |                  |
|--|------------------|
| For Institution and Group Home Care and<br>Prevention .....  | 111,280,500      |
| For Services Associated with the Foster<br>Care Initiative .....   | 6,613,800        |
| For Purchase of Adoption and<br>Guardianship Services .....  | 180,767,500      |
| For Health Care Network .....  | 4,198,500        |
| For Cash Assistance and Housing<br>Locator Service to Families in the<br>Class Defined in the Norman Consent Order ..... | 3,632,000        |
| For Youth in Transition Program .....  | 917,200          |
| For MCO Technical Assistance and<br>Program Development .....  | 1,663,500        |
| For Pre Admission/Post Discharge<br>Psychiatric Screening .....  | 8,071,800        |
| For Assisting in the Development<br>of Children's Advocacy Centers .....   | 2,069,500        |
| For Psychological Assessments<br>including Operations and<br>Administrative Expenses .....                               | <u>3,211,900</u> |
| Total  | \$511,526,700    |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

|  |             |
|--|-------------|
| For Foster Homes and Specialized<br>Foster Care and Prevention .....     | 124,696,300 |
| For Counseling and Auxiliary Services .....                              | 14,616,900  |
| For Institution and Group Home Care and<br>Prevention .....              | 82,817,300  |
| For Assisting in the development<br>of Children's Advocacy Centers ..... | 1,505,400   |
| For Children's Personal and<br>Physical Maintenance .....                | 4,487,000   |
| For Services Associated with the Foster<br>Care Initiative .....         | 2,343,700   |
| For Purchase of Adoption and   |             |

|   |                   |
|---|-------------------|
| Guardianship Services .....   | 116,046,000       |
| For Family Preservation Services .....                              | 19,855,000        |
| For Purchase of Children's Services .....                           | 1,356,700         |
| Federal Compliance/Program Improvement<br>Plan Implementation ..... | 30,200,000        |
| For Family Centered Services Initiative .....                       | <u>17,301,800</u> |
| Total   | \$415,226,100     |

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

|  |         |
|--|---------|
| For Department Scholarship Program ..... | 842,500 |
|--|---------|

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

|                                |                |
|--------------------------------|----------------|
| For Reimbursing Counties ..... | <u>338,500</u> |
| Total                          | \$338,500      |

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

|                       |                |
|-----------------------|----------------|
| For Tort Claims ..... | <u>233,800</u> |
| Total                 | \$233,800      |

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

For Protective/Family Maintenance

Day Care .....21,076,700

Total \$21,076,700

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention ..... 600,000

CLINICAL SERVICES

Payable from the DCFS Training Fund:

For Foster Care and Adoption

Care Training Services ..... 16,052,000

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services ..... 3,527,300

For Retirement Contributions Paid

by Employer .....7,000

For Extra Help .....9,600

For State Contributions to State

Employees' Retirement System .....274,800

For State Contributions to

Social Security .....270,600

For Contractual Services .....3,419,800

For Travel .....139,900

For Commodities .....65,000

For Printing .....41,200

For Equipment .....70,500

For Electronic Data Processing .....1,047,700

For Telecommunications Services .....150,700

For Operation of Automotive Equipment .....45,200

Total \$9,069,300

Payable from the Tourism Promotion Fund:

For Personal Services ..... 941,700  
For Retirement Contributions Paid  
by Employer .....1,200  
For State Contributions to State  
Employees' Retirement System .....73,400  
For State Contributions to  
Social Security .....72,100  
For Group Insurance .....248,400  
For Contractual Services .....1,246,600  
For Travel .....14,100  
For Commodities .....16,200  
For Printing .....30,000  
For Equipment .....72,900  
For Electronic Data Processing .....194,300  
For Telecommunications Services .....31,300  
For Operation of Automotive Equipment .....11,000  
Total \$2,953,200

Payable from the Intra-Agency Services Fund:

For Personal Services .....1,727,900  
For Retirement Contributions Paid  
by Employer .....3,700  
For Extra Help .....79,500  
For State Contributions to State  
Employees' Retirement System .....134,600  
For State Contributions to  
Social Security .....138,300  
For Group Insurance .....469,200  
For Contractual Services .....3,227,500  
For Travel .....34,900  
For Commodities .....18,400  
For Printing .....21,400  
For Equipment .....150,000



|   |               |
|---|---------------|
| For Electronic Data Processing .....        | 982,200       |
| For Telecommunications Services .....       | 60,300        |
| For Operation of Automotive Equipment ..... | <u>20,000</u> |
| Total                                       | \$7,067,900   |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

|  |            |
|--|------------|
| For Personal Services .....  | 1,312,400  |
| For Retirement Contributions Paid<br>by Employer .....   | 1,000      |
| For State Contributions to State<br>Employees' Retirement System .....   | 102,200    |
| For State Contributions to<br>Social Security .....  | 100,400    |
| For Group Insurance .....  | 324,300    |
| For Contractual Services .....   | 520,700    |
| For Travel .....   | 70,000     |
| For Commodities .....  | 14,300     |
| For Printing .....   | 607,600    |
| For Equipment .....  | 19,300     |
| For Telecommunications Services .....  | 35,000     |
| For administrative and grant expenses<br>associated with statewide tourism promotion<br>and development .....                                | 5,656,500  |
| For Advertising and Promotion of Tourism<br>Throughout Illinois Under Subsection (2)<br>of Section 4a of the Illinois Promotion<br>Act ..... | 12,578,700 |
| For Advertising and Promotion of Illinois<br>Tourism in International Markets .....  | 2,740,500  |

For Illinois State Fair Ethnic

|                        |               |
|------------------------|---------------|
| Village Expenses ..... | <u>61,000</u> |
| Total                  | \$24,143,900  |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

|   |         |
|---|---------|
| For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs ..... | 150,000 |
|---|---------|

Payable from the International Tourism Fund:

|   |                  |
|---|------------------|
| For grants to Convention and Tourism Bureaus--                            |                  |
| Chicago Convention and Tourism Bureau and Chicago Office of Tourism ..... | 3,638,000        |
| Balance of State .....  | <u>1,000,000</u> |
| Total   | \$4,638,000      |

Payable from Local Tourism Fund:

|   |                |
|---|----------------|
| For grants to Convention and Tourism Bureaus--  |                |
| Chicago Convention and Tourism Bureau .....   | 2,217,100      |
| Chicago Office of Tourism .....   | 1,883,900      |
| Balance of State .....  | 8,197,800      |
| For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs ..... | <u>280,000</u> |
| Total   | \$12,578,800   |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

|  |             |
|--|-------------|
| For the Tourism Matching Grant Program         |             |
| Pursuant to 20 ILCS 665/8-1 for                |             |
| Counties under 1,000,000 .....                 | 1,094,000   |
| For the Tourism Matching Grant Program         |             |
| Pursuant to 20 ILCS 665/8-1 for                |             |
| Counties over 1,000,000 .....                  | 656,000     |
| For the Tourism Attraction Development         |             |
| Grant Program Pursuant to 20 ILCS 665/8a ..... | 1,876,900   |
| For Purposes Pursuant to the Illinois          |             |
| Promotion Act, 20 ILCS 665/4a-1 to             |             |
| Match Funds from Sources in the Private        |             |
| Sector .....                                   | 600,000     |
| For Grants to Regional Tourism                 |             |
| Development Organizations .....                | 600,000     |
| For the Regional Airport Marketing             |             |
| Grant Program .....                            | <u>0</u>    |
| Total  | \$4,826,900 |

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Section 21. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for deposit into the Tourism Promotion Fund.

Section 22. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion

Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

Section 25. The amount of 762,037, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 41, Section 25 of Public Act 93-842, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants pursuant to the Illinois

Guaranteed Job Opportunity Act .....500,000

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative

Expenses Associated with the Workforce

Investment Act and other workforce

training programs, including refunds

and prior year costs .....275,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 878,500      |
| For Retirement Contributions Paid<br>by Employer .....                 | 700          |
| For State Contributions to State<br>Employees' Retirement System ..... | 68,400       |
| For State Contributions to<br>Social Security .....                    | 67,300       |
| For Contractual Services .....   | 55,000       |
| For Travel .....   | 22,600       |
| For Commodities .....  | 1,200        |
| For Printing .....   | 800          |
| For Equipment .....  | 4,800        |
| For Telecommunications Services .....                                  | 15,600       |
| For Operation of Automotive Equipment .....                            | <u>1,000</u> |
| Total  | \$1,115,900  |

Payable from the Federal Industrial Services Fund:

|  |         |
|--|---------|
| For Personal Services .....  | 882,000 |
| For Retirement Contributions Paid<br>by Employer .....                 | 5,600   |
| For State Contributions to State<br>Employees' Retirement System ..... | 68,700  |
| For State Contributions to<br>Social Security .....                    | 67,500  |
| For Group Insurance .....  | 220,800 |
| For Contractual Services .....   | 274,800 |
| For Travel .....   | 67,900  |
| For Commodities .....  | 12,700  |
| For Printing .....   | 20,000  |
| For Equipment .....  | 237,000 |
| For Telecommunications Services .....                                  | 30,000  |
| For Operation of Automotive Equipment .....                            | 9,500   |
| For Other Expenses of the Occupational                                 |         |

Safety and Health Administration Program .....451,000  
Total \$2,347,500

Payable from the Tobacco Settlement Recovery Fund:

For Administration, Grant, and Investment  
Expenses of technology initiatives ..... 2,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development  
Grant Program Act of 1997, as amended,  
including grants, contracts, and administrative  
expenses, including prior year costs ..... 1,392,000

For Grants, Contracts and Administrative  
Expenses of the Employer Training Investment  
Program pursuant but not limited to 20 ILCS  
605/605-800, and 20 ILCS 605/605-802,  
including Prior Year Costs .....17,492,600

For Grants and Administrative Expenses  
Pursuant to the High Technology School-  
to-Work Act, Including Prior Year  
Costs .....942,200

For Grants and Administrative Expenses  
for the Illinois Technology  
Enterprise Corporation Program,  
including prior year costs .....435,800

For all costs relating to the Center  
for Safe Food for Small Business  
at the Illinois Institute of Technology .....192,000

For a Grant to match private funds  
available to the Higher Education &

|  |                  |
|--|------------------|
| Business Partnership Initiative .....  | 0                |
| For the Innovation Challenge Grant Program .....   | 0                |
| For a Grant to the University of Illinois  |                  |
| For Illinois VENTURES .....  | 750,000          |
| For a Grant to the Illinois Coalition .....  | 500,000          |
| For a grant to the Chicago   |                  |
| Manufacturing Center .....   | 1,000,000        |
| For a grant to the Illinois Manufacturing Center   |                  |
| For Manufacturing Extension Program .....  | <u>1,000,000</u> |
| Total  | \$23,704,600     |
| Payable from the Workforce, Technology, and Economic<br>Development Fund:  |                  |
| For Grants, Contracts, and Administrative<br>Expenses Pursuant to 20 ILCS 605/<br>605-420, Including Prior Year Costs .....                  | 6,000,000        |
| Payable from the Tobacco Settlement Recovery Fund:   |                  |
| For Grants and Administrative Expenses<br>For the Illinois Technology Enterprise<br>Corporation Program, Including Prior<br>Year Costs ..... | 1,500,000        |
| Payable from the Digital Divide Elimination Fund:  |                  |
| For Grants, Contracts and Administrative<br>Expenses Pursuant to 30 ILCS 780,<br>Including prior year costs .....                            | 5,000,000        |

Section 64. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for deposit into the Digital Divide Elimination Fund.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 65. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial

Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

|  |             |
|--|-------------|
| For Personal Services .....  | 2,304,900   |
| For Retirement Contributions Paid<br>by Employer .....                 | 500         |
| For State Contributions to State<br>Employees' Retirement System ..... | 179,600     |
| For State Contributions to<br>Social Security .....                    | 176,400     |
| For Contractual Services .....   | 261,800     |
| For Travel .....   | 96,700      |
| For Commodities .....  | 5,200       |
| For Printing .....   | 4,600       |
| For Equipment .....  | 2,400       |
| For Telecommunications Services .....                                  | 65,000      |
| For Operation of Automotive Equipment .....                            | <u>0</u>    |
| Total  | \$3,097,100 |

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

|                                   |           |
|-----------------------------------|-----------|
| For Personal Services .....       | 2,331,700 |
| For Retirement Contributions Paid |           |



|   |                  |
|---|------------------|
| by Employer .....                           | 800              |
| For State Contributions to State            |                  |
| Employees' Retirement System .....          | 181,700          |
| For State Contributions to                  |                  |
| Social Security .....                       | 178,400          |
| For Contractual Services .....              | 779,100          |
| For Travel .....                            | 64,800           |
| For Commodities .....                       | 7,100            |
| For Printing .....                          | 600              |
| For Equipment .....                         | 5,300            |
| For Telecommunications Services .....       | 59,900           |
| For Operation of Automotive Equipment ..... | 1,800            |
| For Advertising and Promotion .....         | 480,000          |
| For Administrative and Related              |                  |
| Expenses of the Illinois                    |                  |
| Women's Business Ownership                  |                  |
| Council .....                               | 9,600            |
| For all costs associated with the Illinois  |                  |
| Opportunity Fund .....                      | 0                |
| For a transfer to the Illinois Capital      |                  |
| Revolving Loan Fund .....                   | <u>1,000,000</u> |
| Total                                       | \$5,100,800      |

Payable from Economic Research and Information Fund:

|                                 |         |
|---------------------------------|---------|
| For Purposes Set Forth in       |         |
| Section 605-20 of the Civil     |         |
| Administrative Code of Illinois |         |
| (20 ILCS 605/605-20) .....      | 230,000 |

Payable from the Commerce and Community Assistance Fund:

|                                    |         |
|------------------------------------|---------|
| For Personal Services .....        | 792,000 |
| For Retirement Contributions Paid  |         |
| by Employer .....                  | 400     |
| For State Contributions to State   |         |
| Employees' Retirement System ..... | 61,700  |
| For State Contributions to         |         |

|                                       |               |
|---------------------------------------|---------------|
| Social Security .....                 | 60,600        |
| For Group Insurance .....             | 172,500       |
| For Contractual Services .....        | 236,800       |
| For Travel .....                      | 76,000        |
| For Commodities .....                 | 14,800        |
| For Printing .....                    | 19,100        |
| For Equipment .....                   | 15,600        |
| For Telecommunications Services ..... | <u>45,400</u> |
| Total                                 | \$1,494,900   |

Payable from Illinois Capital Revolving Loan Fund:

|   |           |
|---|-----------|
| For Administration and Related<br>Support Pursuant to Public<br>Act 84-0109, as amended ..... | 1,600,000 |
|---|-----------|

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

|  |           |
|--|-----------|
| For Small Business Development Centers,<br>Including Prior Year Costs .....  | 2,507,500 |
| For the Purpose of Providing Grants<br>to Procurement Centers to<br>Expand Participation in the<br>Government Contracting Process and<br>to Increase the Opportunities for<br>Purchasing Outsourcing Among<br>Illinois Suppliers ..... | 524,000   |
| For grants, contracts, and administrative<br>expenses associated with<br>Entrepreneurship Centers,<br>including prior year costs .....   | 4,050,000 |
| For grants and administrative expenses   |           |

For NAFTA Opportunity Centers .....202,100

Total \$7,283,600

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative  
expenses of the Small Business

Environmental Assistance Program ..... 350,000

Payable from the Urban Planning Assistance Fund:

For grants, contracts, administrative  
expenses and refunds associated with  
the U.S. Department of Defense  
Procurement Assistance Program,

Including prior year costs ..... 725,000

Payable from Commerce and Community Assistance Fund:

For Small Business Development Center

Including Prior Year Costs ..... 1,800,000

For Administration and Grant Expenses  
Relating to Small Business Development  
Management and Technical Assistance,  
Labor Management Programs for New  
and Expanding Businesses, and Economic  
and Technological Assistance to  
Illinois Communities and Units of  
Local Government, Including Prior

Year Costs .....4,000,000

Total \$5,800,000

Payable from the Corporate Headquarters Relocation Assistance  
Fund:

For Grants Pursuant to the Corporate  
Headquarters Relocation Act, including  
prior year costs ..... 1,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Grants, Loans, and  
Investments in Accordance with

the Provisions of the Small Business  
Development Act ..... 12,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and  
Investments in Accordance with the  
Provisions of the Small Business  
Development Act .....3,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
10 of the Build Illinois Act ..... 3,200,000

Payable from the Public Infrastructure Construction Loan  
Revolving Fund:

For the Purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
8 of the Build Illinois Act ..... 2,900,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government  
and other refunds ..... 50,000

Section 90. The sum of \$3,581,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts and administrative expenses associated with the Bureau of Homeland Security Market Development.

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the

Illinois Coal Technology Development

Assistance Act, Including Prior Years

Costs ..... 23,600,000

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services ..... 505,900

For Employee Retirement Contributions

Paid by Employer .....0

For State Contributions to State Employees'

Retirement System .....39,400

For State Contributions to Social Security .....38,800

For Group Insurance .....124,200

For Contractual Services .....47,100

For Travel .....35,800

For Commodities .....13,000

For Printing .....20,000

For Equipment .....5,000

For Telecommunications Services .....24,000

For Operation of Automotive Equipment .....3,400

For Administrative and Grant

Expenses Associated with

|                                 |                |
|---------------------------------|----------------|
| Advertising and Promotion ..... | <u>133,200</u> |
| Total                           | \$989,800      |

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT  
OPERATIONS

Payable from General Revenue Fund:

|   |                  |
|---|------------------|
| For Personal Services .....   | 1,326,300        |
| For Employee Retirement Contributions<br>Paid by Employer .....   | 600              |
| For State Contributions to State Employees'<br>Retirement System .....  | 103,300          |
| For State Contributions to Social Security .....  | 101,500          |
| For Contractual Services .....  | 1,293,900        |
| For Travel .....  | 43,400           |
| For Commodities .....   | 7,600            |
| For Printing .....  | 11,500           |
| For Equipment .....   | 5,800            |
| For Telecommunications Services .....   | 106,500          |
| For all costs Associated with New<br>and Expanding International Markets<br>to Increase Export and Reverse<br>Investment Opportunities for Illinois<br>Business and Industries, Including<br>Prior Year Costs ..... | <u>1,334,400</u> |
| Total   | \$4,334,800      |

Payable from the International and Promotional Fund:

|   |         |
|---|---------|
| For Grants, Contracts, Administrative<br>Expenses, and Refunds Pursuant to<br>20 ILCS 605/605-25, including<br>Including prior year costs ..... | 717,000 |
|---|---------|

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 787,200      |
| For Retirement Contributions Paid<br>by Employer .....                 | 3,500        |
| For State Contributions to State<br>Employees' Retirement System ..... | 61,300       |
| For State Contributions to<br>Social Security .....                    | 60,300       |
| For Contractual Services .....   | 104,800      |
| For Travel .....   | 19,400       |
| For Commodities .....  | 3,600        |
| For Printing .....   | 500          |
| For Equipment .....  | 2,500        |
| For Telecommunications Services .....                                  | 18,200       |
| For Operation of Automotive Equipment .....                            | <u>3,700</u> |
| Total  | \$1,065,000  |

Payable from the Federal Moderate Rehabilitation

Housing Fund:

|  |         |
|--|---------|
| For Personal Services .....  | 104,400 |
| For Retirement Contributions Paid<br>by Employer .....                 | 400     |
| For State Contributions to State<br>Employees' Retirement System ..... | 8,100   |
| For State Contributions to<br>Social Security .....                    | 8,000   |
| For Group Insurance .....  | 27,600  |
| For Contractual Services .....   | 12,400  |
| For Travel .....   | 8,300   |
| For Commodities .....  | 1,700   |

|   |            |
|---|------------|
| For Printing .....                          | 300        |
| For Equipment .....                         | 6,000      |
| For Telecommunications Services .....       | 4,700      |
| For Operation of Automotive Equipment ..... | <u>500</u> |
| Total                                       | \$182,400  |

Payable from the Community Services Block Grant Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 499,000      |
| For Retirement Contributions Paid<br>by Employer .....                 | 3,000        |
| For State Contributions to State<br>Employees' Retirement System ..... | 38,900       |
| For State Contributions to<br>Social Security .....                    | 38,200       |
| For Group Insurance .....  | 110,400      |
| For Contractual Services .....   | 58,200       |
| For Travel .....   | 43,000       |
| For Commodities .....  | 2,800        |
| For Printing .....   | 1,000        |
| For Equipment .....  | 22,500       |
| For Telecommunications Services .....                                  | 11,500       |
| For Operation of Automotive Equipment .....                            | <u>1,300</u> |
| Total  | \$829,800    |

Payable from Community Development/Small

Cities Block Grant Fund:

|  |         |
|--|---------|
| For Personal Services .....  | 641,300 |
| For Retirement Contributions Paid<br>by Employer .....                 | 1,300   |
| For State Contributions to State<br>Employees' Retirement System ..... | 50,000  |
| For State Contributions to<br>Social Security .....                    | 49,100  |
| For Group Insurance .....  | 179,400 |
| For Contractual Services .....   | 21,200  |
| For Travel .....   | 47,900  |



|   |                  |
|---|------------------|
| For Commodities .....   | 4,600            |
| For Printing .....  | 1,300            |
| For Equipment .....   | 13,500           |
| For Telecommunications Services .....   | 15,000           |
| For Operation of Automotive Equipment .....   | 1,100            |
| For Administrative and Grant Expenses<br>Relating to Training, Technical<br>Assistance, and Administration of<br>the Community Development Assistance<br>Programs ..... | <u>1,000,000</u> |
| Total   | \$2,025,700      |

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

|   |                  |
|---|------------------|
| For Grants, Contracts and Administrative<br>Expenses Associated with the Illinois<br>Tomorrow Program, Including Prior<br>Year Costs .....  | 468,000          |
| For the Northeast DuPage Special<br>Recreation Association .....  | 250,000          |
| For Administrative and Grant Expenses<br>Relating to Research, Planning, Technical<br>Assistance, Technological Assistance and<br>Other Financial Assistance to Assist<br>Businesses, Communities, Regions and<br>Other Economic Development Purposes ..... | 682,000          |
| For Grants, Contracts and Administrative<br>Expenses Associated with the<br>African American Family Commission .....  | 250,000          |
| For a grant to the Beverly Arts Center .....  | <u>1,000,000</u> |

|   |             |
|---|-------------|
| Total   | \$2,650,000 |
| Payable from the Agricultural Premium Fund:   |             |
| For the Ordinary and Contingent Expenses<br>of the Rural Affairs Institute at<br>Western Illinois University .....  | 160,000     |
| Payable from the Federal Moderate Rehabilitation<br>Housing Fund:   |             |
| For Housing Assistance Payments<br>Including Reimbursement of Prior<br>Year Costs .....   | 1,450,000   |
| Payable from the Community Services<br>Block Grant Fund:  |             |
| For Grants to Eligible Recipients<br>as Defined in the Community<br>Services Block Grant Act, including<br>prior year costs .....   | 50,000,000  |
| Payable from the Community Development<br>Small Cities Block Grant Fund:  |             |
| For Grants to Local Units of Government<br>or Other Eligible Recipients as Defined<br>in the Community Development Act<br>of 1974, as amended, for Illinois Cities with<br>Populations Under 50,000, Including<br>Reimbursements for Costs in Prior Years ..... | 110,000,000 |

Section 117. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Little Black Pearl Workshop.

Section 118. The sum of \$94,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Sinfonietta for the Audience

Matters Program.

Section 119. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to Chicago State University for the Chicagoland Regional College Program.

Section 120. The amount of \$750,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 41, Section 116 of Public Act 93-842 is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the Western Illinois Economic Development Authority for economic development initiatives.

Section 121. The amount of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 41, Section 115 of Public Act 93-842, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

Section 123. The sum of \$3,950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, not-for-profit organizations, community organizations and educational

facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

|                                     |                |
|-------------------------------------|----------------|
| Payable from Federal Moderate       |                |
| Rehabilitation Housing Fund .....   | 250,000        |
| Payable from Community Services     |                |
| Block Grant Fund .....              | 170,000        |
| Payable from Community Development/ |                |
| Small Cities Block Grant Fund ..... | <u>300,000</u> |
| Total                               | \$720,000      |

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from the General Revenue Fund:

|  |   |
|--|---|
| For Grants, Contracts, and Administrative  |   |
| Expenses Associated with the Small         |   |
| Business Smart Energy Program, including   |   |
| Prior Year Costs .....                     | 0 |
| For Grants, Contracts, and Administrative  |   |
| Expenses Associated with the Manufacturing |   |

|   |           |
|---|-----------|
| Energy Efficiency Program .....   | <u>0</u>  |
| Total   | \$0       |
| Payable from the Alternate Fuels Fund:  |           |
| For Administration and Grant Expenses<br>of the Ethanol Fuel Research Program,<br>Including Prior Year Costs .....                              | 500,000   |
| Payable from the Renewable Energy Resources Trust Fund:   |           |
| For Grants, Loans, Investments and<br>Administrative Expenses of the Renewable<br>Energy Resources Program, Including<br>Prior Year Costs ..... | 5,700,000 |
| Payable from the Energy Efficiency Trust Fund:  |           |
| For Grants and Administrative Expenses<br>Relating to Projects that Promote Energy<br>Efficiency, Including Prior Year Costs .....              | 3,600,000 |
| Payable from Institute of Natural Resources Federal<br>Projects Grant Fund:   |           |
| For Expenses and Grants Connected with<br>Energy Programs, Including Prior Year<br>Costs .....  | 2,000,000 |
| Payable from the Federal Energy Fund:   |           |
| For Expenses and Grants Connected with<br>the State Energy Program, Including<br>Prior Year Costs .....   | 3,000,000 |
| Payable from the Petroleum Violation Fund:  |           |
| For Expenses and Grants Connected with<br>Energy Programs, Including Prior Year<br>Costs .....  | 4,600,000 |

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative  
Expenses Associated with Providing Financial  
Assistance for Recycling and Reuse in  
Accordance with Section 22.15 of the  
Environmental Protection Act, the Illinois  
Solid Waste Management Act and the Solid  
Waste Planning and Recycling Act,  
including prior year costs .....9,607,200

Payable from the Used Tire Management Fund:

For Grants, Contracts and Administrative  
Expenses Associated with the Purposes as  
Provided for in Section 55.6 of the  
Environmental Protection Act, Including  
Prior Year Costs .....550,000

ARTICLE 31

CONSERVATION 2000 PROGRAM

Section 5. The sum of \$6,400,000, new appropriation, is appropriated, and the sum of \$3,153,146, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation and reappropriation heretofore made in Article 28, Section 5 of Public Act 93-0842, as amended, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 7. The sum of \$3,912,715, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Conservation 2000 Fund to

the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund .....6,113,700  
Payable from State Boating Act Fund .....599,400  
Payable from Wildlife and Fish Fund .....1,438,900

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....22,200  
Payable from State Boating Act Fund .....4,000  
Payable from Wildlife and Fish Fund .....9,900

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....476,300  
Payable from State Boating Act Fund .....46,700  
Payable from Wildlife and Fish Fund .....112,100

For State Contributions to Social Security:

Payable from General Revenue Fund .....467,600  
Payable from State Boating Act Fund .....45,900  
Payable from Wildlife and Fish Fund .....110,100

For Group Insurance:

Payable from State Boating Act Fund .....189,900  
Payable from Wildlife and Fish Fund .....406,800

For Contractual Services:

Payable from General Revenue Fund .....2,925,900  
Payable from State Boating Act Fund .....176,000

Payable from Wildlife and Fish Fund .....1,113,200

For Contractual Services for DNR Headquarters:

Payable from General Revenue Fund .....513,300

Payable from State Boating Act Fund. ....100,000

Payable from Wildlife and Fish Fund. ....237,400

Payable from Underground Resources

Conservation Enforcement Fund .....16,900

Payable from Federal Surface Mining Control

and Reclamation Fund .....40,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust

Fund .....53,700

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from General Revenue Fund .....48,700

Payable from State Boating Act Fund .....25,000

Payable from Wildlife and Fish Fund .....25,000

Payable from Federal Surface Mining Control

and Reclamation Fund .....12,500

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund .....12,500

For Travel:

Payable from General Revenue Fund .....117,600

Payable from Wildlife and Fish Fund .....9,800

For Commodities:

Payable from General Revenue Fund .....64,650

Payable from Wildlife and Fish Fund .....22,100

For Commodities for DNR Headquarters:

Payable from General Revenue Fund .....46,900

Payable from State Boating Act Fund .....3,000

Payable from Wildlife and Fish Fund .....44,000

Payable from Aggregate Operations Regulatory

Fund .....2,100

Payable from Federal Surface Mining Control



and Reclamation Fund .....3,000

Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....1,500

For Printing:

Payable from General Revenue Fund .....79,500

Payable from State Boating Act Fund .....163,400

Payable from Wildlife and Fish Fund .....285,600

For Equipment:

Payable from General Revenue Fund .....4,900

Payable from Wildlife and Fish Fund .....124,300

For Electronic Data Processing:

Payable from General Revenue Fund .....84,250

Payable from State Boating Act Fund .....84,500

Payable from Wildlife and Fish Fund .....99,400

For Telecommunications Services:

Payable from General Revenue Fund .....409,200

Payable from Wildlife and Fish Fund .....0

For Telecommunications Services for DNR Headquarters:

Payable from General Revenue Fund .....185,750

Payable from State Parks Fund .....22,300

Payable from Wildlife and Fish Fund .....96,200

Payable from Aggregate Operations Regulatory  
Fund .....16,000

Payable from Federal Surface Mining Control  
and Reclamation Fund .....16,900

Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....12,900

For Operation of Auto Equipment:

Payable from General Revenue Fund .....63,000

Payable from Wildlife and Fish Fund .....22,900

For Operation of Auto Equipment for DNR Headquarters:

Payable from General Revenue Fund .....76,100

Payable from State Boating Act Fund .....4,800

For expenses incurred in acquiring salmon  
stamp designs and printing salmon stamps:

Payable from Salmon Fund .....10,000

For the purpose of publishing and  
distributing a bulletin or magazine  
and for purchasing, marketing and  
distributing conservation related  
products for resale, and refunds for  
such purposes:

Payable from Wildlife and Fish Fund .....600,000

For expenses incurred in producing  
and distributing site brochures,  
public information literature and  
other printed materials from revenues  
received from the sale of advertising:

Payable from State Boating Act Fund .....25,000

Payable from State Parks Fund .....50,000

Payable from Wildlife and Fish Fund .....50,000

For the coordination of public events and  
promotions from activity fees, donations  
and vendor revenue:

Payable from State Parks Fund .....47,100

Payable from Wildlife and Fish Fund .....47,100

For expenses associated with the  
Sportsman Against Hunger Program:

Payable from the Wildlife & Fish Fund .....100,000

For expenses incurred for the implementation, education  
and maintenance of the Point of Sale System:

Payable from the Wildlife & Fish Fund .....1,950,000

For deposit into the General  
Obligation Bond Retirement and  
Interest Fund for costs associated  
with the debt service payments

of rolling stock and capital equipment  
Payable from the General Revenue Fund .....0

For the purpose of remitting funds  
collected from the sale of Federal Duck  
Stamps to the U.S. Fish and Wildlife  
Service:  
Payable from Wildlife and Fish Fund .....23,600

For expenses of the OSLAD Program:  
Payable from Open Space Lands Acquisition  
and Development Fund .....1,086,400

For furniture, fixtures, equipment, displays,  
telecommunications, cabling, network hardware,  
software, relays and switches and related  
expenses for new DNR Headquarters:  
Payable from the General Revenue Fund .....475,000

For expenses of the Natural Areas Acquisition  
Program:  
Payable from the Natural Areas  
Acquisition Fund .....236,400

For expenses of the Park and Conservation  
program:  
Payable from Park and Conservation  
Fund .....4,282,000

For expenses of the Bikeways Program:  
Payable from Park and Conservation  
Fund .....482,400

For expenses of DNR Headquarters:  
Payable from Park and Conservation Fund .....22,400

For Natural Resources Trustee Program:  
Payable from Natural Resources  
Restoration Trust Fund .....377,700

For Educational Publications Services and  
Expenses, Contingent upon Revenues collected for same:  
Payable from Wildlife and Fish Fund .....25,000

For Expenses of the Environment and Nature

Training Institute for Conservation

Education (E.N.T.I.C.E.):

Payable from General Revenue Fund. ....273,400

Total \$27,674,450

ILLINOIS RIVER INITIATIVES

Section 15. The sum of \$0, new appropriation, is appropriated, and the sum of \$2,277,581, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation and reappropriation heretofore made in Article 28, Sections 15 and of Public Act 93-0842, as amended, are reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$109,354, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation and reappropriation heretofore made in Article 28, Section 20 of Public Act 93-0842, as amended, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and

permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 22. The sum of \$228,118, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....   | 2,194,100 |
| Payable from Wildlife and Fish Fund ..... | 9,376,200 |

|  |           |
|--|-----------|
| Payable from Salmon Fund .....                       | 175,100   |
| Payable from Natural Areas Acquisition<br>Fund ..... | 1,188,500 |
| For Employee Retirement Contributions                |           |
| Paid by State:                                       |           |
| Payable from General Revenue Fund .....              | 16,200    |
| Payable from Wildlife and Fish Fund .....            | 73,200    |
| Payable from Salmon Fund .....                       | 600       |
| Payable from Natural Areas Acquisition<br>Fund ..... | 7,800     |
| For State Contributions to State                     |           |
| Employees' Retirement System:                        |           |
| Payable from General Revenue Fund .....              | 170,900   |
| Payable from Wildlife and Fish Fund .....            | 730,500   |
| Payable from Salmon Fund .....                       | 13,600    |
| Payable from Natural Areas Acquisition<br>Fund ..... | 92,600    |
| For State Contributions to Social Security:          |           |
| Payable from General Revenue Fund .....              | 167,900   |
| Payable from Wildlife and Fish Fund .....            | 711,500   |
| Payable from Salmon Fund .....                       | 13,400    |
| Payable from Natural Areas Acquisition<br>Fund ..... | 90,900    |
| For Group Insurance:                                 |           |
| Payable from Wildlife and Fish Fund .....            | 2,440,900 |
| Payable from Salmon Fund .....                       | 43,700    |
| Payable from Natural Areas Acquisition<br>Fund ..... | 313,700   |
| For Contractual Services:                            |           |
| Payable from General Revenue Fund .....              | 638,750   |
| Payable from Wildlife and Fish Fund .....            | 2,128,900 |
| Payable from Salmon Fund .....                       | 2,900     |
| Payable from Natural Areas Acquisition<br>Fund ..... | 82,500    |

Payable from Natural Heritage Fund .....59,200

For Travel:

Payable from General Revenue Fund .....31,200

Payable from Wildlife and Fish Fund .....151,000

Payable from Natural Areas Acquisition  
Fund .....32,200

For Commodities:

Payable from General Revenue Fund .....192,900

Payable from Wildlife and Fish Fund .....1,253,600

Payable from Natural Areas Acquisition  
Fund .....40,200

Payable from the Natural Heritage Fund .....16,000

For Printing:

Payable from General Revenue Fund .....17,700

Payable from Wildlife and Fish Fund .....218,700

Payable from Natural Areas Acquisition  
Fund .....11,600

For Equipment:

Payable from General Revenue Fund .....9,000

Payable from Wildlife and Fish Fund .....299,600

Payable from Natural Areas Acquisition  
Fund .....114,000

Payable from Illinois Forestry  
Development Fund .....121,800

For Telecommunications Services:

Payable from General Revenue Fund .....105,750

Payable from Wildlife and Fish Fund .....186,800

Payable from Natural Areas Acquisition  
Fund .....34,200

For Operation of Auto Equipment:

Payable from General Revenue Fund .....150,600

Payable from Wildlife and Fish Fund .....337,000

Payable from Natural Areas Acquisition  
Fund .....57,700

For the Purposes of the "Illinois

Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife

Preservation Fund .....500,000

For programs beneficial to advancing forests

and forestry in this State as provided for

in Section 7 of the "Illinois Forestry

Development Act", as now or hereafter

amended:

Payable from Illinois Forestry Development

Fund .....1,012,500

For Administration of the "Illinois

Natural Areas Preservation Act":

Payable from Natural Areas Acquisition

Fund .....1,216,700

For payment of the expenses of the Illinois

Forestry Development Council:

Payable from Illinois Forestry Development

Fund .....118,500

For an Urban Fishing Program in

conjunction with the Chicago Park

District to provide fishing and

resource management at the park

district lagoons:

Payable from Wildlife and Fish Fund .....237,400

For workshops, training and other activities

to improve the administration of fish

and wildlife federal aid programs from

federal aid administrative grants

received for such purposes:

Payable from Wildlife and Fish Fund .....11,400

For expenses of the Natural Areas

Stewardship Program:

Payable from Natural Areas Acquisition



|   |                |
|---|----------------|
| Fund .....                                  | 986,400        |
| For expenses of the Urban Forestry Program: |                |
| Payable from Illinois Forestry              |                |
| Development Fund .....                      | 301,500        |
| For expenses associated with the Inner      |                |
| City Urban Revitalization program:          |                |
| Payable from the Illinois Forestry          |                |
| Development Fund .....                      | <u>240,900</u> |
| Total                                       | \$28,980,300   |

Section 30. The sum of \$597,041, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 32. The sum of \$479,414, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 33. The sum of 239,900 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 28, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban

Vitalization Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund .....5,605,800  
Payable from State Boating Act Fund .....1,897,700  
Payable from State Parks Fund .....742,600  
Payable from Wildlife and Fish Fund .....3,490,900

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....63,900  
Payable from State Boating Act Fund .....20,000  
Payable from State Parks Fund .....10,100  
Payable from Wildlife and Fish Fund .....37,500

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....436,700  
Payable from State Boating Act Fund .....147,800  
Payable from State Parks Fund .....57,900  
Payable from Wildlife and Fish Fund .....272,000

For State Contributions to Social Security:

Payable from General Revenue Fund .....150,300  
Payable from State Boating Act Fund .....43,400  
Payable from State Parks Fund .....12,500  
Payable from Wildlife and Fish Fund .....66,000

For Group Insurance:

Payable from State Boating Act Fund .....374,200  
Payable from State Parks Fund .....145,600  
Payable from Wildlife and Fish Fund .....726,400

For Contractual Services:

Payable from General Revenue Fund .....59,050  
Payable from State Boating Act Fund .....76,100  
Payable from Wildlife and Fish Fund .....159,900

For Travel:

Payable from General Revenue Fund .....56,300  
Payable from Wildlife and Fish Fund .....39,400

For Commodities:

Payable from General Revenue Fund .....103,800  
Payable from State Boating Act Fund .....14,400  
Payable from Wildlife and Fish Fund .....44,200

For Printing:

Payable from General Revenue Fund .....20,100  
Payable from Wildlife and Fish Fund .....5,800

For Equipment:

Payable from General Revenue Fund .....18,300  
Payable from State Boating Act Fund .....112,800  
Payable from State Parks Fund .....122,200  
Payable from Wildlife and Fish Fund .....218,300

For Telecommunications Services:

Payable from General Revenue Fund .....294,000  
Payable from State Boating Act Fund .....142,900  
Payable from Wildlife and Fish Fund .....197,000

For Operation of Auto Equipment:

Payable from General Revenue Fund .....322,900  
Payable from State Boating Act Fund .....178,700  
Payable from Wildlife and Fish Fund .....181,300

For Snowmobile Programs:

Payable from State Boating Act Fund .....32,900

For Payment of Timber Buyers bond  
forfeitures:

Payable from Illinois Forestry  
Development Fund: .....25,000

For use in enforcing laws regulating

controlled substances and cannabis on  
Department of Natural Resources regulated  
lands and waterways to the extent funds are  
received by the Department:

Payable from the Drug Traffic  
Prevention Fund .....25,000

For use in alcohol related enforcement  
efforts and training to the extent funds  
are available to the Department:

Payable from the General Revenue Fund .....14,400  
Payable from State Boating Fund .....20,000

For Operations and Maintenance of Training Facility:

Payable from Wildlife and Fish Fund .....50,000

Total \$16,836,050

Section 40. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenses of the Department of Natural  
Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund .....16,464,950  
Payable from State Boating Act Fund .....1,533,050  
Payable from State Parks Fund .....1,114,200  
Payable from Wildlife and Fish Fund .....4,096,650

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....131,200  
Payable from State Boating Act Fund .....13,750  
Payable from State Parks Fund .....9,500  
Payable from Wildlife and Fish Fund .....31,250

For State Contributions to State

Employee's Retirement System:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....     | 1,282,800 |
| Payable from State Boating Act Fund .....   | 119,400   |
| Payable from State Parks Fund .....         | 86,800    |
| Payable from Wildlife and Fish Fund .....   | 319,200   |
| For State Contributions to Social Security: |           |
| Payable from General Revenue Fund .....     | 1,259,600 |
| Payable from State Boating Act Fund .....   | 126,650   |
| Payable from State Parks Fund .....         | 85,300    |
| Payable from Wildlife and Fish Fund .....   | 324,500   |
| For Group Insurance:                        |           |
| Payable from State Boating Act Fund .....   | 502,900   |
| Payable from State Parks Fund .....         | 376,400   |
| Payable from Wildlife and Fish Fund .....   | 1,304,500 |
| For Contractual Services:                   |           |
| Payable from General Revenue Fund .....     | 1,627,600 |
| Payable from State Boating Act Fund .....   | 451,200   |
| Payable from State Parks Fund .....         | 2,616,500 |
| Payable from Wildlife and Fish Fund .....   | 753,700   |
| For Travel:                                 |           |
| Payable from General Revenue Fund .....     | 8,700     |
| Payable from State Boating Act Fund .....   | 5,900     |
| Payable from State Parks Fund .....         | 49,700    |
| Payable from Wildlife and Fish Fund .....   | 14,700    |
| For Commodities:                            |           |
| Payable from General Revenue Fund .....     | 522,800   |
| Payable from State Boating Act Fund .....   | 51,000    |
| Payable from State Parks Fund .....         | 443,400   |
| Payable from Wildlife and Fish Fund .....   | 537,700   |
| For Printing:                               |           |
| Payable from General Revenue Fund .....     | 14,600    |
| For Equipment:                              |           |
| Payable from General Revenue Fund .....     | 53,100    |
| Payable from State Parks Fund .....         | 711,800   |
| Payable from Wildlife and Fish Fund .....   | 287,300   |

For Telecommunications Services:

Payable from General Revenue Fund .....64,150  
Payable from State Parks Fund .....282,500  
Payable from Wildlife and Fish Fund .....32,500

For Operation of Auto Equipment:

Payable from General Revenue Fund .....323,900  
Payable from State Parks Fund .....258,100  
Payable from Wildlife and Fish Fund .....170,700

For Illinois-Michigan Canal:

Payable from State Parks Fund .....118,000

For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife

Operations:

Payable from Wildlife and Fish Fund .....466,100

For operations and maintenance from revenues

derived from the sale of surplus crops

and timber harvest:

Payable from the State Parks Fund .....1,000,000  
Payable from the Wildlife and Fish Fund .....1,000,000

For Snowmobile Programs:

Payable from State Boating Act Fund .....46,900

For expenses related to Pyramid State Park

contingent upon revenues generated at the site:

Payable from State Parks Fund .....40,000

For operating expenses of the North

Point Marina at Winthrop Harbor:

Payable from the Illinois Beach

Marina Fund .....1,991,800

For expenses of the Park and Conservation

program:

Payable from Park and Conservation

Fund .....4,540,700

For expenses of the Bikeways program:

Payable from Park and Conservation

|   |                  |
|---|------------------|
| Fund .....  | 1,239,600        |
| For Wildlife Prairie Park Operations and<br>Improvements:   |                  |
| Payable from General Revenue Fund .....   | 828,200          |
| Payable from Wildlife Prairie Park Fund .....   | 100,000          |
| For Operations and Maintenance, including<br>costs associated with operating new<br>sites and facilities: |                  |
| Payable from State Parks Fund .....   | 1,500,000        |
| For operations and maintenance at<br>Sparta World Shooting Complex:                                       |                  |
| Payable from General Revenue Fund .....   | <u>1,016,800</u> |
| Total   | \$52,352,250     |

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....   | 2,203,100 |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 253,300   |
| Payable from Plugging and Restoration Fund .....                                      | 173,000   |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 303,200   |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 1,471,600 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 1,533,400 |

For Employee Retirement Contributions  
Paid by State:

|  |         |
|--|---------|
| Payable from General Revenue Fund .....          | 10,800  |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 1,800   |
| Payable from Plugging and Restoration Fund ..... | 1,200   |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 2,500   |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 10,700  |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 10,200  |
| For State Contributions to State                 |         |
| Employees' Retirement System:                    |         |
| Payable from General Revenue Fund .....          | 171,600 |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 19,700  |
| Payable from Plugging and Restoration Fund ..... | 13,500  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 23,600  |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 114,700 |
| Payable from Abandoned Mined Lands               |         |
| Reclamation Council Federal Trust                |         |
| Fund .....                                       | 119,500 |
| For State Contributions to Social Security:      |         |
| Payable from General Revenue Fund .....          | 168,600 |
| Payable from Mines and Minerals Underground      |         |
| Injection Control Fund .....                     | 19,400  |
| Payable from Plugging and Restoration Fund ..... | 13,200  |
| Payable from Underground Resources               |         |
| Conservation Enforcement Fund .....              | 23,200  |
| Payable from Federal Surface Mining Control      |         |
| and Reclamation Fund .....                       | 112,500 |
| Payable from Abandoned Mined Lands               |         |



|   |         |
|---|---------|
| Reclamation Council Federal Trust<br>Fund .....                                       | 117,300 |
| For Group Insurance:  |         |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 80,900  |
| Payable from Plugging and Restoration Fund .....                                      | 42,200  |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 110,000 |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 357,900 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 322,800 |
| For Contractual Services:   |         |
| Payable from General Revenue Fund .....   | 149,950 |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 27,700  |
| Payable from Plugging and Restoration Fund .....                                      | 13,100  |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 96,500  |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 606,400 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 308,800 |
| For Travel:   |         |
| Payable from General Revenue Fund .....   | 32,600  |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 1,000   |
| Payable from Plugging and Restoration Fund .....                                      | 1,400   |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 6,000   |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 31,400  |

Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....30,700

For Commodities:

Payable from General Revenue Fund .....26,900  
Payable from Mines and Minerals Underground  
Injection Control Fund .....2,200  
Payable from Plugging and Restoration Fund .....2,500  
Payable from Underground Resources  
Conservation Enforcement Fund .....9,600  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....12,400  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....25,800

For Printing:

Payable from General Revenue Fund .....4,200  
Payable from Mines and Minerals Underground  
Injection Control Fund .....500  
Payable from Plugging and Restoration Fund .....500  
Payable from Underground Resources  
Conservation Enforcement Fund .....3,300  
Payable from Federal Surface Mining Control  
and Reclamation Fund .....11,200  
Payable from Abandoned Mined Lands  
Reclamation Council Federal Trust  
Fund .....12,800

For Equipment:

Payable from General Revenue Fund .....32,200  
Payable from Mines and Minerals Underground  
Injection Control Fund .....15,200  
Payable from Plugging and Restoration Fund .....35,300  
Payable from Underground Resources  
Conservation Enforcement Fund .....9,300

|   |         |
|---|---------|
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 118,400 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 109,200 |
| For Electronic Data Processing:   |         |
| Payable from General Revenue Fund .....   | 20,500  |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 3,900   |
| Payable from Plugging and Restoration Fund .....                                      | 19,900  |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 12,800  |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 131,500 |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 114,800 |
| For Telecommunications Services:  |         |
| Payable from General Revenue Fund .....   | 49,200  |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 2,700   |
| Payable from Plugging and Restoration Fund .....                                      | 9,500   |
| Payable from Underground Resources<br>Conservation Enforcement Fund .....             | 15,600  |
| Payable from Federal Surface Mining Control<br>and Reclamation Fund .....             | 13,000  |
| Payable from Abandoned Mined Lands<br>Reclamation Council Federal Trust<br>Fund ..... | 32,200  |
| For Operation of Auto Equipment:  |         |
| Payable from General Revenue Fund .....   | 44,600  |
| Payable from Mines and Minerals Underground<br>Injection Control Fund .....           | 13,500  |
| Payable from Plugging and Restoration   |         |

|   |         |
|---|---------|
| Fund .....                                    | 19,000  |
| Payable from Underground Resources            |         |
| Conservation Enforcement Fund .....           | 32,100  |
| Payable from Federal Surface Mining Control   |         |
| and Reclamation Fund .....                    | 30,800  |
| Payable from Abandoned Mined Lands            |         |
| Reclamation Council Federal Trust             |         |
| Fund .....                                    | 40,200  |
| For the purpose of coordinating training      |         |
| and education programs for miners and         |         |
| laboratory analysis and testing of            |         |
| coal samples and mine atmospheres:            |         |
| Payable from the General Revenue Fund .....   | 13,700  |
| Payable from the Coal Mining Regulatory       |         |
| Fund .....                                    | 32,800  |
| Payable from Federal Surface Mining           |         |
| Control and Reclamation Fund .....            | 300,000 |
| For expenses associated with Aggregate        |         |
| Mining Regulation:                            |         |
| Payable from Aggregate Operations Regulatory  |         |
| Fund .....                                    | 252,300 |
| For expenses associated with Explosive        |         |
| Regulation:                                   |         |
| Payable from Explosives Regulatory Fund ..... | 92,700  |
| For expenses associated with Environmental    |         |
| Mitigation Projects, Studies, Research,       |         |
| and Administrative Support:                   |         |
| Payable from Abandoned Mined Lands            |         |
| Reclamation Council Federal                   |         |
| Trust Fund .....                              | 400,000 |
| For the purpose of reclaiming surface         |         |
| mined lands, with respect to which a          |         |
| bond has been forfeited:                      |         |
| Payable from Land Reclamation Fund .....      | 350,000 |

For expenses associated with

Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund .....277,800

For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund .....6,600

For State expenses in connection with the Interstate Mining Compact:

Payable from General Revenue Fund .....19,300

For expenses associated with litigation of Mining Regulatory actions:

Payable from Federal Surface Mining Control and Reclamation Fund .....15,000

For Small Operators' Assistance Program:

Payable from Federal Surface Mining Control and Reclamation Fund .....150,000

For Plugging & Restoration Projects:

Payable from Plugging & Restoration Fund .....350,000

For Interest Penalty Escrow:

Payable from General Revenue Fund .....500

Payable from Underground Resources Conservation Enforcement Fund .....500

For the purpose of carrying out the Illinois Petroleum Education and Marketing Act:

Payable from the Petroleum Resources Revolving Fund .....500,000

Total \$12,909,450

Section 55. The following named sums, or so much thereof

as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from General Revenue Fund .....3,685,600  
Payable from State Boating Act Fund .....233,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....18,100  
Payable from State Boating Act Fund .....1,500

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....287,100  
Payable from State Boating Act Fund .....18,200

For State Contributions to Social Security:

Payable from General Revenue Fund .....281,900  
Payable from State Boating Act Fund .....17,900

For Group Insurance:

Payable from State Boating Act Fund .....93,600

For Contractual Services:

Payable from General Revenue Fund .....261,800  
Payable from State Boating Act Fund .....23,000

For Travel:

Payable from General Revenue Fund .....148,500  
Payable from State Boating Act Fund .....6,500

For Commodities:

Payable from General Revenue Fund .....7,000  
Payable from State Boating Act Fund .....14,200

For Printing:

Payable from General Revenue Fund .....4,600

For Equipment:

Payable from General Revenue Fund .....10,400  
Payable from State Boating Act Fund .....39,000

For Telecommunications Services:

Payable from General Revenue Fund .....53,850

Payable from State Boating Act Fund .....7,800

For Operation of Auto Equipment:

Payable from General Revenue Fund .....88,200

Payable from State Boating Act Fund .....2,900

For execution of state assistance

programs to improve the administration

of the National Flood Insurance

Program (NFIP) and National Dam

Safety Program as approved by the

Federal Emergency Management Agency

(82 Stat. 572):

Payable from National Flood Insurance

Program Fund .....400,000

For Repairs and Modifications to Facilities:

Payable from State Boating Act Fund .....53,900

Total ..... \$5,759,250

Section 60. The sum of \$1,489,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly

plan local flood protection projects

with the U.S. Army Corps of Engineers

and to share planning expenses as

required by Section 203 of the U.S.

Water Resources Development Act of

1996 (P.L. 104-303) ..... 70,000

Federal Facilities - For payment of the

State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River .....600,000

Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55 .....21,100

National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts .....141,800

River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications .....134,400

Design Investigations - For purchase



of necessary mapping, equipment  
test boring, field work for  
Geotechnical investigations and  
other design and construction  
related studies .....2,500

Rivers and Lakes Management - For  
purchase of necessary surveying,  
equipment, obtaining data, field work  
studies, publications, legal fees,  
hearings and other expenses in order to  
expedite the fulfillment of the  
provisions of the 1911 Act in  
relation to the "Regulation of  
Rivers, Lakes and Streams Act",  
615 ILCS 5/4.9 et seq. ....20,500

State Facilities - For materials,  
equipment, supplies, services,  
field vehicles, and heavy  
construction equipment required  
to operate, maintain, repair,  
construct, modify or rehabilitate  
facilities controlled or constructed  
by the Office of Water Resources,  
and to assist local governments  
preserve the streams of the State .....71,000

State Water Supply and Planning - For  
data collection, studies, equipment  
and related expenses for analysis  
and management of the water resources  
of the State, implementation of the  
State Water Plan, and management  
of state-owned water resources .....67,200

USGS Cooperative Program - For  
payment of the Department's

share of operation and  
maintenance of statewide  
stream gauging network,  
water data storage and  
retrieval system, preparation  
of topography mapping, and  
water related studies; all  
in cooperation with the U.S.  
Geological Survey .....360,800  
Total \$1,489,300

Section 65. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to the  
Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Personal Services:

Payable from General Revenue Fund .....1,790,300

For State Contributions to Social Security:

Payable from General Revenue Fund .....21,500

For Contractual Services:

Payable from General Revenue Fund .....316,000

For Travel:

Payable from General Revenue Fund .....16,500

For Commodities:

Payable from General Revenue Fund .....88,000

For Printing:

Payable from General Revenue Fund .....1,000

For Equipment:

Payable from General Revenue Fund .....40,000

For Telecommunications Services:

Payable from General Revenue Fund .....24,600

For Operation of Auto Equipment:

Payable from General Revenue Fund .....25,000

|  |               |
|--|---------------|
| Payable from Toxic Pollution Prevention    |               |
| Fund .....                                 | 89,700        |
| Payable from Hazardous Waste Research      |               |
| Fund .....                                 | 472,100       |
| Payable from Natural Resources Information |               |
| Fund .....                                 | <u>24,700</u> |
| Total                                      | \$2,909,400   |

STATE GEOLOGICAL SURVEY

For Personal Services:

Payable from General Revenue Fund .....5,695,600

For State Contributions to Social Security:

Payable from General Revenue Fund .....39,000

For Contractual Services:

Payable from General Revenue Fund. ....222,400

For Travel:

Payable from General Revenue Fund .....35,000

For Commodities:

Payable from General Revenue Fund .....73,700

For Printing:

Payable from General Revenue Fund .....10,000

For Equipment:

Payable from General Revenue Fund .....5,000

For Telecommunications Services:

Payable from General Revenue Fund .....65,150

For Operation of Auto Equipment:

Payable from General Revenue Fund .....33,600

Payable from Natural Resources Information

Fund .....

Total .....208,400  
\$6,387,850

STATE NATURAL HISTORY SURVEY

For Personal Services:

Payable from General Revenue Fund .....3,186,200

For State Contributions to Social Security:

Payable from General Revenue Fund .....30,800

For Contractual Services:

Payable from General Revenue Fund .....233,100

For Travel:

Payable from General Revenue Fund.....17,000

For Commodities:

Payable from General Revenue Fund .....49,000

For Printing:

Payable from General Revenue Fund .....7,200

For Equipment

Payable from General Revenue Fund .....131,000

For Telecommunications Services:

Payable from General Revenue Fund .....65,350

For Operation of Auto Equipment:

Payable from General Revenue Fund .....30,100

Payable from Natural Resources Information

Fund .....14,200

For Mosquito Abatement and Research

including the diseases they spread:

Payable from the Emergency Public

Health Fund .....200,000

Payable from Used Tire Management Fund .....199,000

Total \$4,162,950

STATE WATER SURVEY

For Personal Services:

Payable from General Revenue Fund .....3,364,100

For State Contributions to Social Security:

Payable from General Revenue Fund .....25,900

For Contractual Services:

Payable from General Revenue Fund .....176,100

For Travel:

Payable from General Revenue Fund.....9,900

For Commodities:

Payable from General Revenue Fund .....27,400

For Printing:

|  |              |
|--|--------------|
| Payable from General Revenue Fund .....                  | 1,800        |
| For Equipment:   |              |
| Payable from General Revenue Fund .....                  | 92,200       |
| For Telecommunications Services:                         |              |
| Payable from General Revenue Fund .....                  | 50,750       |
| For Operation of Auto Equipment:                         |              |
| Payable from General Revenue Fund .....                  | 27,300       |
| Payable from Natural Resources Information<br>Fund ..... | <u>5,700</u> |
| Total  | \$3,781,150  |

STATE MUSEUMS

|   |           |
|---|-----------|
| For Personal Services:                      |           |
| Payable from General Revenue Fund .....     | 3,372,200 |
| For Employee Retirement Contributions       |           |
| Paid by the State:                          |           |
| Payable from General Revenue Fund .....     | 33,300    |
| For State Contributions to State            |           |
| Employees Retirement System:                |           |
| Payable from General Revenue Fund .....     | 262,700   |
| For State Contributions to Social Security: |           |
| Payable from General Revenue Fund .....     | 258,000   |
| For Contractual Services:                   |           |
| Payable from General Revenue Fund .....     | 632,700   |
| For Travel:                                 |           |
| Payable from General Revenue Fund .....     | 29,300    |
| For Commodities:                            |           |
| Payable from General Revenue Fund .....     | 140,000   |
| For Printing:                               |           |
| Payable from General Revenue Fund .....     | 71,200    |
| For Equipment:                              |           |
| Payable from General Revenue Fund .....     | 55,000    |
| For Telecommunications Services:            |           |
| Payable from General Revenue Fund .....     | 91,350    |

For Operation of Auto Equipment:

|   |               |
|---|---------------|
| Payable from General Revenue Fund ..... | <u>15,700</u> |
| Total                                   | \$4,961,450   |

FOR REFUNDS

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

|   |               |
|---|---------------|
| Payable from General Revenue Fund .....                                   | 1,500         |
| Payable from State Boating Act Fund .....                                 | 30,000        |
| Payable from State Parks Fund .....                                       | 25,000        |
| Payable from Wildlife and Fish Fund .....                                 | 1,150,000     |
| Payable from Plugging and Restoration Fund .....                          | 25,000        |
| Payable from Underground Resources<br>Conservation Enforcement Fund ..... | 25,000        |
| Payable from Natural Resources Information<br>Fund .....                  | 1,000         |
| Payable from Illinois Beach Marina Fund .....                             | <u>25,000</u> |
| Total   | \$1,282,500   |

Section 75. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation .....805,200

Section 80. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:

(From Article 28, Section 75 of Public Act 93-0842, as amended)

For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation .....1,000,000

(From Article 28, Section 80 of Public Act 93-0842, as amended)

For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation. ....0

Section 85. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by

the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 90. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for grants and expenses associated with, but not limited to the development and maintenance of the public museums program.

ARTICLE 32

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2006.

FOR OPERATIONS

GENERAL OFFICE

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 12,030,900 |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 101,700    |
| For State Contributions to State      |            |
| Employees' Retirement System .....    | 937,300    |
| For State Contributions to            |            |
| Social Security .....                 | 920,500    |
| For Contractual Services .....        | 7,094,040  |
| For Travel .....                      | 317,800    |
| For Commodities .....                 | 263,400    |
| For Printing .....                    | 39,600     |
| For Equipment .....                   | 75,400     |



|   |                  |
|---|------------------|
| For Electronic Data Processing .....  | 5,507,000        |
| For Telecommunications Services .....   | 2,913,100        |
| For Operation of Auto Equipment .....   | 260,100          |
| For Sheriffs' Fees for Conveying Prisoners .....  | 374,900          |
| For payment of claims as provided by the<br>"Workers' Compensation Act" or the "Workers'<br>Occupational Diseases Act", including<br>Treatment, Expenses and Benefits Payable<br>for Total Temporary Incapacity for Work .....  | 0                |
| Expenditures from appropriations for treatment and expense<br>may be made after the Department of Corrections has certified<br>that the injured person was employed and that the nature of<br>the injury is compensable in accordance with the provisions<br>of the Workers' Compensation Act or the Workers' Occupational<br>Diseases Act, and then has determined the amount of such<br>compensation to be paid to the injured person. Expenditures<br>for this purpose may be made by the Department of Corrections<br>without regard to the fiscal year in which benefit or service<br>was rendered or cost incurred as allowable or provided by the<br>Workers' Compensation Act or the Workers' Occupational<br>Diseases Act. |                  |
| For Tort Claims .....   | 470,400          |
| For the State's share of Assistant<br>State's Attorneys' salaries -<br>reimbursement to counties pursuant<br>to Chapter 53 of the Illinois<br>Revised Statutes .....  | 418,200          |
| For Repairs, Maintenance and Other<br>Capital Improvements .....  | <u>1,452,300</u> |
| Total   | \$33,176,640     |

SCHOOL DISTRICT

|   |            |
|---|------------|
| For Personal Services .....                                     | 14,674,900 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 197,200    |

|  |               |
|--|---------------|
| For Student, Member and Inmate<br>Compensation .....                   | 36,000        |
| For State Contributions to State<br>Employees' Retirement System ..... | 1,143,300     |
| For State Contributions to Teachers'<br>Retirement System .....        | 6,200         |
| For State Contributions to Social Security .....                       | 1,122,700     |
| For Contractual Services .....   | 8,580,800     |
| For Travel .....   | 78,200        |
| For Commodities .....  | 540,500       |
| For Printing .....   | 70,500        |
| For Equipment .....  | 21,500        |
| For Telecommunications Services .....                                  | 6,000         |
| For Operation of Auto Equipment .....                                  | <u>13,300</u> |
| Total  | \$26,491,100  |

FIELD SERVICES

|  |                  |
|--|------------------|
| For Personal Services .....  | 46,459,700       |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 579,500          |
| For Student, Member and Inmate<br>Compensation .....                   | 102,500          |
| For State Contributions to State<br>Employees' Retirement System ..... | 3,619,700        |
| For State Contributions to<br>Social Security .....                    | 3,554,200        |
| For Contractual Services .....   | 32,110,600       |
| For Travel .....   | 216,600          |
| For Travel and Allowance for Prisoners .....                           | 3,400            |
| For Commodities .....  | 548,000          |
| For Printing .....   | 16,200           |
| For Equipment .....  | 799,200          |
| For Telecommunications Services .....                                  | 7,058,600        |
| For Operation of Auto Equipment .....                                  | <u>1,992,800</u> |
| Total  | \$97,061,000     |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

|  |                |
|--|----------------|
| For Personal Services .....              | 59,746,700     |
| For Employee Retirement Contributions    |                |
| Paid by Employer .....                   | 756,500        |
| For Student, Member and Inmate           |                |
| Compensation .....                       | 295,300        |
| For State Contributions to State         |                |
| Employees' Retirement System .....       | 4,654,900      |
| For State Contributions to               |                |
| Social Security .....                    | 4,570,500      |
| For Contractual Services .....           | 12,982,200     |
| For Travel .....                         | 71,900         |
| For Travel and Allowances for Committed, |                |
| Paroled and Discharged Prisoners .....   | 32,700         |
| For Commodities .....                    | 6,591,700      |
| For Printing .....                       | 93,800         |
| For Equipment .....                      | 92,000         |
| For Telecommunications Services .....    | 330,300        |
| For Operation of Auto Equipment .....    | <u>528,400</u> |
| Total                                    | \$90,746,900   |

THOMSON CORRECTIONAL CENTER

|                                       |   |
|---------------------------------------|---|
| For Personal Services .....           | 0 |
| For Employee Retirement Contributions |   |
| Paid by Employer .....                | 0 |
| For Student, Member and Inmate        |   |
| Compensation .....                    | 0 |
| For State Contributions to State      |   |
| Employees' Retirement System .....    | 0 |
| For State Contributions to            |   |

|   |          |
|---|----------|
| Social Security .....   | 0        |
| For Contractual Services .....  | 0        |
| For Travel .....  | 0        |
| For Travel and Allowances for<br>Committed, Paroled and<br>Discharged Prisoners ..... | 0        |
| For Commodities .....   | 0        |
| For Printing .....  | 0        |
| For Equipment .....   | 0        |
| For Telecommunications Services .....   | 0        |
| For Operation of Auto Equipment .....   | <u>0</u> |
| Total   | \$0      |

DECATUR WOMEN'S CORRECTIONAL CENTER

|   |               |
|---|---------------|
| For Personal Services .....   | 12,139,000    |
| For Employee Retirement Contributions<br>Paid by Employer .....                       | 149,100       |
| For Student, Member and Inmate<br>Compensation .....                                  | 93,300        |
| For State Contributions to State<br>Employees' Retirement System .....                | 945,700       |
| For State Contributions to<br>Social Security .....                                   | 928,600       |
| For Contractual Services .....  | 2,874,800     |
| For Travel .....  | 5,500         |
| For Travel and Allowances for<br>Committed, Paroled and<br>Discharged Prisoners ..... | 23,600        |
| For Commodities .....   | 651,700       |
| For Printing .....  | 15,400        |
| For Equipment .....   | 40,500        |
| For Telecommunications Services .....   | 56,400        |
| For Operation of Auto Equipment .....   | <u>48,800</u> |
| Total   | \$17,972,400  |

DWIGHT CORRECTIONAL CENTER

|  |                |
|--|----------------|
| For Personal Services .....              | 20,148,300     |
| For Employee Retirement Contributions    |                |
| Paid by Employer .....                   | 248,400        |
| For Student, Member and Inmate           |                |
| Compensation .....                       | 155,700        |
| For State Contributions to State         |                |
| Employees' Retirement System .....       | 1,569,800      |
| For State Contributions to               |                |
| Social Security .....                    | 1,541,300      |
| For Contractual Services .....           | 6,953,700      |
| For Travel .....                         | 26,700         |
| For Travel and Allowances for Committed, |                |
| Paroled and Discharged Prisoners .....   | 19,900         |
| For Commodities .....                    | 2,063,000      |
| For Printing .....                       | 22,900         |
| For Equipment .....                      | 68,300         |
| For Telecommunications Services .....    | 147,400        |
| For Operation of Auto Equipment .....    | <u>181,300</u> |
| Total                                    | \$33,146,700   |

LINCOLN CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....              | 12,071,100 |
| For Employee Retirement Contributions    |            |
| Paid by Employer .....                   | 151,700    |
| For Student, Member and Inmate           |            |
| Compensation .....                       | 208,100    |
| For State Contributions to State         |            |
| Employees' Retirement System .....       | 940,500    |
| For State Contributions to               |            |
| Social Security .....                    | 923,400    |
| For Contractual Services .....           | 3,848,500  |
| For Travel .....                         | 4,100      |
| For Travel and Allowances for Committed, |            |
| Paroled and Discharged Prisoners .....   | 14,600     |
| For Commodities .....                    | 1,046,800  |

Public Act 094-0015

SB1548 Enrolled

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|---------------------------------------|---------------|
| For Printing .....                    | 14,500        |
| For Equipment .....                   | 40,200        |
| For Telecommunications Services ..... | 82,200        |
| For Operation of Auto Equipment ..... | <u>93,300</u> |
| Total                                 | \$19,439,000  |

DIXON CORRECTIONAL CENTER

|  |                |
|--|----------------|
| For Personal Services .....  | 27,605,600     |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 350,400        |
| For Student, Member and Inmate<br>Compensation .....                               | 438,700        |
| For State Contributions to State<br>Employees' Retirement System .....             | 2,150,800      |
| For State Contributions to<br>Social Security .....                                | 2,111,900      |
| For Contractual Services .....   | 10,174,400     |
| For Travel .....   | 17,600         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 23,300         |
| For Commodities .....  | 2,786,800      |
| For Printing .....   | 25,900         |
| For Equipment .....  | 55,400         |
| For Telecommunications Services .....  | 140,800        |
| For Operation of Auto Equipment .....  | <u>202,900</u> |
| Total  | \$46,084,500   |

EAST MOLINE CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....  | 14,370,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 182,100    |
| For Student, Member and Inmate<br>Compensation .....                   | 287,900    |
| For State Contributions to State<br>Employees' Retirement System ..... | 1,119,600  |
| For State Contributions to   |            |

|  |               |
|--|---------------|
| Social Security .....  | 1,099,500     |
| For Contractual Services .....   | 3,536,000     |
| For Travel .....   | 13,600        |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 44,200        |
| For Commodities .....  | 1,326,900     |
| For Printing .....   | 13,800        |
| For Equipment .....  | 46,800        |
| For Telecommunications Services .....  | 72,800        |
| For Operation of Auto Equipment .....  | <u>87,000</u> |
| Total  | \$22,200,200  |

HILL CORRECTIONAL CENTER

|   |               |
|---|---------------|
| For Personal Services .....   | 15,697,000    |
| For Employee Retirement Contributions<br>Paid by Employer .....                   | 199,000       |
| For Student, Member and Inmate<br>Compensation .....                              | 319,400       |
| For State Contributions to State<br>Employees' Retirement System .....            | 1,223,000     |
| For State Contributions to Social Security .....                                  | 1,200,800     |
| For Contractual Services .....  | 4,471,500     |
| For Travel .....  | 7,400         |
| For Travel and Allowance for Committed, Paroled<br>and Discharged Prisoners ..... | 43,100        |
| For Commodities .....   | 2,264,400     |
| For Printing .....  | 17,400        |
| For Equipment .....   | 60,400        |
| For Telecommunications Services .....   | 44,800        |
| For Operation of Auto Equipment .....   | <u>67,400</u> |
| Total   | \$25,615,600  |

ILLINOIS RIVER CORRECTIONAL CENTER

|   |            |
|---|------------|
| For Personal Services .....                                     | 18,574,900 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 236,000    |

|   |               |
|---|---------------|
| For Student, Member and Inmate<br>Compensation .....                              | 387,200       |
| For State Contributions to State<br>Employees' Retirement System .....            | 1,447,200     |
| For State Contributions to Social Security .....                                  | 1,420,800     |
| For Contractual Services .....  | 5,231,300     |
| For Travel .....  | 16,300        |
| For Travel and Allowance for Committed, Paroled<br>and Discharged Prisoners ..... | 27,300        |
| For Commodities .....   | 1,988,200     |
| For Printing .....  | 16,000        |
| For Equipment .....   | 64,500        |
| For Telecommunications Services .....   | 67,300        |
| For Operation of Auto Equipment .....   | <u>66,400</u> |
| Total   | \$29,543,400  |

DANVILLE CORRECTIONAL CENTER

|  |                |
|--|----------------|
| For Personal Services .....  | 17,060,800     |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 211,600        |
| For Student, Member and Inmate<br>Compensation .....                               | 353,800        |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,329,200      |
| For State Contributions to<br>Social Security .....                                | 1,305,200      |
| For Contractual Services .....   | 4,506,200      |
| For Travel .....   | 10,100         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 11,500         |
| For Commodities .....  | 2,146,500      |
| For Printing .....   | 22,000         |
| For Equipment .....  | 45,000         |
| For Telecommunications Services .....  | 86,900         |
| For Operation of Auto Equipment .....  | <u>146,300</u> |



Total \$27,235,100

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services .....24,296,600  
For Employee Retirement Contributions  
Paid by Employer .....308,400  
For Student, Member and Inmate  
Compensation .....447,800  
For State Contributions to State  
Employees' Retirement System .....1,892,900  
For State Contributions to  
Social Security .....1,858,800  
For Contractual Services .....3,192,400  
For Travel .....10,400  
For Travel and Allowance for Committed,  
Paroled and Discharged Prisoners .....36,300  
For Commodities .....2,717,700  
For Printing .....20,600  
For Equipment .....67,000  
For Telecommunications Services .....71,900  
For Operation of Auto Equipment .....135,000  
Total \$35,055,800

LOGAN CORRECTIONAL CENTER

For Personal Services .....19,221,400  
For Employee Retirement Contributions  
Paid by Employer .....245,300  
For Student, Member and Inmate  
Compensation .....410,500  
For State Contributions to State  
Employees' Retirement System .....1,497,500  
For State Contributions to  
Social Security .....1,470,500  
For Contractual Services .....3,857,100  
For Travel .....3,100  
For Travel and Allowances for Committed,

|  |                |
|--|----------------|
| Paroled and Discharged Prisoners ..... | 26,800         |
| For Commodities .....                  | 2,677,100      |
| For Printing .....                     | 12,500         |
| For Equipment .....                    | 50,500         |
| For Telecommunications Services .....  | 126,200        |
| For Operation of Auto Equipment .....  | <u>241,100</u> |
| Total                                  | \$29,839,600   |

PONTIAC CORRECTIONAL CENTER

|  |                |
|--|----------------|
| For Personal Services .....  | 33,230,700     |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 419,600        |
| For Student, Member and Inmate<br>Compensation .....                               | 222,700        |
| For State Contributions to State<br>Employees' Retirement System .....             | 2,589,000      |
| For State Contributions to<br>Social Security .....                                | 2,542,100      |
| For Contractual Services .....   | 7,198,500      |
| For Travel .....   | 20,300         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 13,200         |
| For Commodities .....  | 3,342,800      |
| For Printing .....   | 45,100         |
| For Equipment .....  | 82,600         |
| For Telecommunications Services .....  | 166,200        |
| For Operation of Auto Equipment .....  | <u>106,100</u> |
| Total  | \$49,978,900   |

WESTERN ILLINOIS CORRECTIONAL CENTER

|   |            |
|---|------------|
| For Personal Services .....                                     | 19,683,900 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 249,500    |
| For Student, Member and Inmate<br>Compensation .....            | 341,400    |
| For State Contributions to State                                |            |

|  |                |
|--|----------------|
| Employees' Retirement System .....       | 1,533,600      |
| For State Contributions to               |                |
| Social Security .....                    | 1,505,700      |
| For Contractual Services .....           | 5,001,100      |
| For Travel .....                         | 7,100          |
| For Travel and Allowances for Committed, |                |
| Paroled and Discharged Prisoners .....   | 53,400         |
| For Commodities .....                    | 2,268,500      |
| For Printing .....                       | 33,400         |
| For Equipment .....                      | 58,000         |
| For Telecommunications Services .....    | 49,500         |
| For Operation of Auto Equipment .....    | <u>101,900</u> |
| Total                                    | \$30,887,000   |

CENTRALIA CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....              | 19,120,900    |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 242,200       |
| For Student, Member and Inmate           |               |
| Compensation .....                       | 304,200       |
| For State Contributions to State         |               |
| Employees' Retirement System .....       | 1,489,700     |
| For State Contributions to               |               |
| Social Security .....                    | 1,462,800     |
| For Contractual Services .....           | 4,256,300     |
| For Travel .....                         | 13,500        |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 38,700        |
| For Commodities .....                    | 1,896,700     |
| For Printing .....                       | 20,200        |
| For Equipment .....                      | 45,600        |
| For Telecommunications Services .....    | 76,600        |
| For Operation of Auto Equipment .....    | <u>77,200</u> |
| Total                                    | \$29,044,600  |

GRAHAM CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....              | 23,242,400    |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 295,600       |
| For Student, Member and Inmate           |               |
| Compensation .....                       | 271,900       |
| For State Contributions to State         |               |
| Employees' Retirement System .....       | 1,810,800     |
| For State Contributions to               |               |
| Social Security .....                    | 1,778,000     |
| For Contractual Services .....           | 6,120,400     |
| For Travel .....                         | 15,700        |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 17,400        |
| For Commodities .....                    | 2,496,600     |
| For Printing .....                       | 24,900        |
| For Equipment .....                      | 55,700        |
| For Telecommunications Services .....    | 72,100        |
| For Operation of Auto Equipment .....    | <u>77,100</u> |
| Total                                    | \$36,278,600  |

MENARD CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....              | 42,544,300 |
| For Employee Retirement Contributions    |            |
| Paid by Employer .....                   | 540,500    |
| For Student, Member and Inmate           |            |
| Compensation .....                       | 369,400    |
| For State Contributions to State         |            |
| Employees' Retirement System .....       | 3,314,600  |
| For State Contributions to               |            |
| Social Security .....                    | 3,254,600  |
| For Contractual Services .....           | 7,579,300  |
| For Travel .....                         | 42,000     |
| For Travel and Allowances for Committed, |            |
| Paroled and Discharged Prisoners .....   | 19,800     |
| For Commodities .....                    | 4,598,500  |

|                                       |                |
|---------------------------------------|----------------|
| For Printing .....                    | 32,800         |
| For Equipment .....                   | 78,900         |
| For Telecommunications Services ..... | 153,600        |
| For Operation of Auto Equipment ..... | <u>141,600</u> |
| Total                                 | \$62,669,900   |

PINCKNEYVILLE CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....  | 23,216,900    |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 295,000       |
| For Student, Member and Inmate<br>Compensation .....                               | 325,600       |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,808,800     |
| For State Contributions to<br>Social Security .....                                | 1,776,100     |
| For Contractual Services .....   | 6,540,500     |
| For Travel .....   | 17,600        |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 68,500        |
| For Commodities .....  | 2,698,500     |
| For Printing .....   | 33,900        |
| For Equipment .....  | 40,400        |
| For Telecommunications Services .....  | 94,800        |
| For Operation of Auto Equipment .....  | <u>53,300</u> |
| Total  | \$36,969,900  |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....  | 12,985,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 164,700    |
| For Student, Member and Inmate<br>Compensation .....                   | 145,600    |
| For State Contributions to State<br>Employees' Retirement System ..... | 1,011,700  |
| For State Contributions to   |            |

|  |               |
|--|---------------|
| Social Security .....  | 993,400       |
| For Contractual Services .....   | 3,918,500     |
| For Travel .....   | 7,400         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 5,400         |
| For Commodities .....  | 761,700       |
| For Printing .....   | 13,300        |
| For Equipment .....  | 38,900        |
| For Telecommunications Services .....  | 35,100        |
| For Operation of Auto Equipment .....  | <u>47,700</u> |
| Total  | \$20,128,400  |

TAYLORVILLE CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....  | 12,375,300    |
| For Employee Retirement Contributions<br>Paid by Employer .....                      | 157,400       |
| For Student, Member and Inmate Compensation .....                                    | 230,600       |
| For State Contributions to State<br>Employees' Retirement System .....               | 964,200       |
| For State Contribution to<br>Social Security .....                                   | 946,800       |
| For Contractual Services .....   | 4,215,400     |
| For Travel .....   | 2,800         |
| For Travel and Allowance for<br>Committed, Paroled and Discharged<br>Prisoners ..... | 24,000        |
| For Commodities .....  | 1,291,700     |
| For Printing .....   | 12,700        |
| For Equipment .....  | 47,200        |
| For Telecommunications Services .....  | 55,300        |
| For Operation of Automotive Equipment .....  | <u>55,900</u> |
| Total  | \$20,379,300  |

VANDALIA CORRECTIONAL CENTER

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 20,375,000 |
| For Employee Retirement Contributions |            |

|  |                |
|--|----------------|
| Paid by Employer .....   | 259,400        |
| For Student, Member and Inmate<br>Compensation .....                               | 359,400        |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,587,400      |
| For State Contributions to<br>Social Security .....                                | 1,558,700      |
| For Contractual Services .....   | 3,429,800      |
| For Travel .....   | 15,600         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 25,400         |
| For Commodities .....  | 2,094,300      |
| For Printing .....   | 22,500         |
| For Equipment .....  | 45,900         |
| For Telecommunications Services .....  | 81,400         |
| For Operation of Auto Equipment .....  | <u>116,200</u> |
| Total  | \$29,971,000   |

BIG MUDDY RIVER CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....  | 17,158,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 217,900    |
| For Student, Member and Inmate<br>Compensation .....                               | 326,600    |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,336,800  |
| For State Contributions to<br>Social Security .....                                | 1,312,500  |
| For Contractual Services .....   | 6,245,300  |
| For Travel .....   | 17,800     |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 68,000     |
| For Commodities .....  | 2,224,900  |
| For Printing .....   | 22,000     |
| For Equipment .....  | 45,800     |

|                                       |                |
|---------------------------------------|----------------|
| For Telecommunications Services ..... | 92,100         |
| For Operation of Auto Equipment ..... | <u>117,400</u> |
| Total                                 | \$29,185,100   |

LAWRENCE CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....  | 18,599,000    |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 230,700       |
| For Student, Member and Inmate<br>Compensation .....                               | 266,900       |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,449,000     |
| For State Contributions to<br>Social Security .....                                | 1,422,900     |
| For Contractual Services .....   | 5,926,900     |
| For Travel .....   | 8,900         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 27,900        |
| For Commodities .....  | 2,580,800     |
| For Printing .....   | 25,500        |
| For Equipment .....  | 40,000        |
| For Telecommunications Services .....  | 131,300       |
| For Operation of Auto Equipment .....  | <u>52,100</u> |
| Total  | \$30,761,900  |

ROBINSON CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....  | 13,322,500 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 169,300    |
| For Student, Member and<br>Inmate Compensation .....                   | 234,500    |
| For State Contributions to State<br>Employees' Retirement System ..... | 1,038,000  |
| For State Contribution to<br>Social Security .....                     | 1,019,200  |
| For Contractual Services .....   | 3,521,700  |



|   |               |
|---|---------------|
| For Travel .....  | 16,300        |
| For Travel and Allowances for<br>Committed, Paroled and Discharged<br>Prisoners ..... | 11,200        |
| For Commodities .....   | 1,452,200     |
| For Printing .....  | 22,400        |
| For Equipment .....   | 40,800        |
| For Telecommunications Services .....   | 33,300        |
| For Operation of Automotive Equipment .....   | <u>76,800</u> |
| Total   | \$20,958,200  |

SHAWNEE CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....  | 19,134,900    |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 243,500       |
| For Student, Member and<br>Inmate Compensation .....                               | 386,100       |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,490,800     |
| For State Contributions to<br>Social Security .....                                | 1,463,800     |
| For Contractual Services .....   | 5,437,700     |
| For Travel .....   | 12,900        |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 108,400       |
| For Commodities .....  | 2,631,400     |
| For Printing .....   | 19,400        |
| For Equipment .....  | 50,200        |
| For Telecommunications Services .....  | 71,900        |
| For Operation of Auto Equipment .....  | <u>98,200</u> |
| Total  | \$31,149,200  |

TAMMS CORRECTIONAL CENTER

|   |            |
|---|------------|
| For Personal Services .....                                     | 17,364,400 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 220,800    |

|   |               |
|---|---------------|
| For Student, Member and Inmate<br>Compensation .....                              | 120,400       |
| For State Contributions to State<br>Employees' Retirement System .....            | 1,352,900     |
| For State Contributions to<br>Social Security .....                               | 1,328,300     |
| For Contractual Services .....  | 4,076,500     |
| For Travel .....  | 31,100        |
| For Travel and Allowance for Committed,<br>Paroled and Discharged Prisoners ..... | 1,200         |
| For Commodities .....   | 951,600       |
| For Printing .....  | 13,900        |
| For Equipment .....   | 40,900        |
| For Telecommunications Services .....   | 121,000       |
| For Operation of Auto Equipment .....   | <u>72,700</u> |
| Total   | \$25,695,700  |

VIENNA CORRECTIONAL CENTER

|  |            |
|--|------------|
| For Personal Services .....  | 18,536,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....                    | 235,300    |
| For Student, Member and Inmate<br>Compensation .....                               | 245,100    |
| For State Contributions to State<br>Employees' Retirement System .....             | 1,444,100  |
| For State Contributions to<br>Social Security .....                                | 1,418,000  |
| For Contractual Services .....   | 3,313,100  |
| For Travel .....   | 5,200      |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 58,600     |
| For Commodities .....  | 2,683,500  |
| For Printing .....   | 16,400     |
| For Equipment .....  | 50,200     |
| For Telecommunications Services .....  | 65,900     |

|                                       |               |
|---------------------------------------|---------------|
| For Operation of Auto Equipment ..... | <u>86,400</u> |
| Total                                 | \$28,157,800  |

SHERIDAN CORRECTIONAL CENTER

|  |               |
|--|---------------|
| For Personal Services .....              | 14,720,400    |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 170,800       |
| For Student, Member and Inmate           |               |
| Compensation .....                       | 388,500       |
| For State Contributions to State         |               |
| Employees' Retirement System .....       | 1,146,900     |
| For State Contributions to               |               |
| Social Security .....                    | 1,126,100     |
| For Contractual Services .....           | 14,024,000    |
| For Travel .....                         | 48,500        |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 35,000        |
| For Commodities .....                    | 1,855,800     |
| For Printing .....                       | 15,400        |
| For Equipment .....                      | 35,500        |
| For Telecommunications Services .....    | 112,200       |
| For Operation of Auto Equipment .....    | <u>95,400</u> |
| Total                                    | \$33,774,500  |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 4,468,800 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 52,200    |
| For Student, Member and Inmate        |           |
| Compensation .....                    | 9,300     |
| For State Contributions to State      |           |

|  |               |
|--|---------------|
| Employees' Retirement System .....       | 348,200       |
| For State Contributions to               |               |
| Social Security .....                    | 341,800       |
| For Contractual Services .....           | 2,614,500     |
| For Travel .....                         | 6,400         |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 300           |
| For Commodities .....                    | 233,000       |
| For Printing .....                       | 3,300         |
| For Equipment .....                      | 25,800        |
| For Telecommunications Services .....    | 33,300        |
| For Operation of Auto Equipment .....    | <u>25,600</u> |
| Total                                    | \$8,162,500   |

ILLINOIS YOUTH CENTER - HARRISBURG

|  |               |
|--|---------------|
| For Personal Services .....              | 12,740,400    |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 161,700       |
| For Student, Member and Inmate           |               |
| Compensation .....                       | 60,400        |
| For State Contributions to State         |               |
| Employees' Retirement System .....       | 992,600       |
| For State Contributions to               |               |
| Social Security .....                    | 974,600       |
| For Contractual Services .....           | 1,938,500     |
| For Travel .....                         | 5,400         |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 6,100         |
| For Commodities .....                    | 705,000       |
| For Printing .....                       | 16,400        |
| For Equipment .....                      | 40,700        |
| For Telecommunications Services .....    | 69,300        |
| For Operation of Auto Equipment .....    | <u>40,100</u> |
| Total                                    | \$17,751,200  |

ILLINOIS YOUTH CENTER - JOLIET

|  |               |
|--|---------------|
| For Personal Services .....              | 11,151,200    |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 139,700       |
| For Student, Member and Inmate           |               |
| Compensation .....                       | 49,900        |
| For State Contributions to State         |               |
| Employees' Retirement System .....       | 868,800       |
| For State Contributions to               |               |
| Social Security .....                    | 853,100       |
| For Contractual Services .....           | 1,840,900     |
| For Travel .....                         | 3,900         |
| For Travel and Allowances for Committed, |               |
| Paroled and Discharged Prisoners .....   | 3,000         |
| For Commodities .....                    | 494,500       |
| For Printing .....                       | 6,800         |
| For Equipment .....                      | 36,500        |
| For Telecommunications Services .....    | 59,300        |
| For Operation of Auto Equipment .....    | <u>36,800</u> |
| Total                                    | \$15,544,400  |

ILLINOIS YOUTH CENTER - KEWANEE

|  |           |
|--|-----------|
| For Personal Services .....            | 9,163,200 |
| For Employee Retirement Contributions  |           |
| Paid by Employer .....                 | 116,600   |
| For Student, Member and Inmate         |           |
| Compensation .....                     | 10,700    |
| For State Contributions to State       |           |
| Employees' Retirement System .....     | 713,900   |
| For State Contributions to             |           |
| Social Security .....                  | 701,000   |
| For Contractual Services .....         | 3,984,700 |
| For Travel .....                       | 7,500     |
| For Travel Allowances for Committed,   |           |
| Paroled and Discharged Prisoners ..... | 500       |
| For Commodities .....                  | 417,700   |

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|                                       |               |
|---------------------------------------|---------------|
| For Printing .....                    | 7,800         |
| For Equipment .....                   | 17,200        |
| For Telecommunications Services ..... | 83,500        |
| For Operation of Auto Equipment ..... | <u>27,400</u> |
| Total                                 | \$15,251,700  |

ILLINOIS YOUTH CENTER - MURPHYSBORO

|  |               |
|--|---------------|
| For Personal Services .....  | 6,299,900     |
| For Employee Retirement Contributions<br>Paid by Employer .....                | 75,800        |
| For Student, Member and Inmate<br>Compensation .....                           | 15,900        |
| For State Contributions to State<br>Employees' Retirement System .....         | 490,800       |
| For State Contributions to<br>Social Security .....                            | 481,900       |
| For Contractual Services .....   | 1,063,700     |
| For Travel .....   | 11,400        |
| For Travel Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 2,400         |
| For Commodities .....  | 338,400       |
| For Printing .....   | 8,600         |
| For Equipment .....  | 24,600        |
| For Telecommunications Services .....  | 37,900        |
| For Operation of Auto Equipment .....  | <u>22,100</u> |
| Total  | \$8,873,400   |

ILLINOIS YOUTH CENTER - PERE MARQUETTE

|  |           |
|--|-----------|
| For Personal Services .....  | 2,370,700 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 27,200    |
| For Student, Member and Inmate<br>Compensation .....                   | 15,100    |
| For State Contributions to State<br>Employees' Retirement System ..... | 184,700   |
| For State Contributions to   |           |

|  |               |
|--|---------------|
| Social Security .....  | 181,200       |
| For Contractual Services .....   | 422,200       |
| For Travel .....   | 1,000         |
| For Travel and Allowances for Committed,<br>Paroled and Discharged Prisoners ..... | 1,500         |
| For Commodities .....  | 189,600       |
| For Printing .....   | 5,200         |
| For Equipment .....  | 18,900        |
| For Telecommunications Services .....  | 67,500        |
| For Operation of Auto Equipment .....  | <u>22,400</u> |
| Total  | \$3,507,200   |

ILLINOIS YOUTH CENTER - RUSHVILLE

|   |          |
|---|----------|
| For Personal Services .....   | 0        |
| For Employee Retirement Contributions<br>Paid by Employer .....               | 0        |
| For Student, Member, and Inmate<br>Compensation .....                         | 0        |
| For State Contribution to State<br>Employees' Retirement System .....         | 0        |
| For State Contributions to<br>Social Security .....                           | 0        |
| For Contractual Services .....  | 0        |
| For Travel .....  | 0        |
| For Travel Allowance for Committed,<br>Paroled and Discharged Prisoners ..... | 0        |
| For Commodities .....   | 0        |
| For Printing .....  | 0        |
| For Equipment .....   | 0        |
| For Telecommunications .....  | 0        |
| For Operation of Auto Equipment .....   | 0        |
| For Deposit into Travel and Allowance<br>Revolving Fund .....                 | <u>0</u> |
| Total   | \$0      |

ILLINOIS YOUTH CENTER - ST. CHARLES

|  |                |
|--|----------------|
| For Personal Services .....              | 16,089,900     |
| For Employee Retirement Contributions    |                |
| Paid by Employer .....                   | 200,400        |
| For Student, Member and Inmate           |                |
| Compensation .....                       | 65,700         |
| For State Contributions to State         |                |
| Employees' Retirement System .....       | 1,253,600      |
| For State Contributions to               |                |
| Social Security .....                    | 1,230,800      |
| For Contractual Services .....           | 3,463,400      |
| For Travel .....                         | 39,900         |
| For Travel and Allowances for Committed, |                |
| Paroled and Discharged Prisoners .....   | 200            |
| For Commodities .....                    | 931,800        |
| For Printing .....                       | 19,200         |
| For Equipment .....                      | 30,300         |
| For Telecommunications Services .....    | 128,300        |
| For Operation of Auto Equipment .....    | <u>143,400</u> |
| Total                                    | \$23,596,900   |

ILLINOIS YOUTH CENTER - WARRENVILLE

|  |           |
|--|-----------|
| For Personal Services .....              | 5,219,000 |
| For Employee Retirement Contributions    |           |
| Paid by Employer .....                   | 65,400    |
| For Student, Member and Inmate           |           |
| Compensation .....                       | 19,400    |
| For State Contributions to State         |           |
| Employees' Retirement System .....       | 406,600   |
| For State Contributions to               |           |
| Social Security .....                    | 399,200   |
| For Contractual Services .....           | 1,496,300 |
| For Travel .....                         | 5,000     |
| For Travel and Allowances for Committed, |           |
| Paroled and Discharged Prisoners .....   | 100       |
| For Commodities .....                    | 203,500   |



|                                       |               |
|---------------------------------------|---------------|
| For Printing .....                    | 7,900         |
| For Equipment .....                   | 28,000        |
| For Telecommunications Services ..... | 45,500        |
| For Operation of Auto Equipment ..... | <u>34,700</u> |
| Total                                 | \$7,930,600   |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

|  |               |
|--|---------------|
| For Personal Services .....  | 8,326,800     |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 88,100        |
| For the Student, Member and Inmate<br>Compensation .....               | 2,672,000     |
| For State Contributions to State<br>Employees' Retirement System ..... | 648,700       |
| For State Contributions to<br>Social Security .....                    | 637,000       |
| For Group Insurance .....  | 2,208,000     |
| For Contractual Services .....   | 2,250,000     |
| For Travel .....   | 154,500       |
| For Commodities .....  | 30,145,500    |
| For Printing .....   | 15,000        |
| For Equipment .....  | 2,100,000     |
| For Telecommunications Services .....                                  | 75,000        |
| For Operation of Auto Equipment .....                                  | 800,000       |
| For Repairs, Maintenance and Other<br>Capital Improvements .....       | 500,000       |
| For Refunds .....  | <u>20,000</u> |
| Total  | \$50,640,600  |

Section 30. The sum of \$60,000,000, or so much thereof

as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

|  |                   |
|--|-------------------|
| For payment of expenses associated<br>with School District Programs .....  | 15,000,000        |
| For payment of expenses associated<br>with federal programs, including,<br>but not limited to, construction of<br>additional beds, treatment programs,<br>and juvenile supervision ..... | 23,000,000        |
| For payment of expenses associated<br>with miscellaneous programs, including,<br>but not limited to, medical costs,<br>food expenditures, and various<br>construction costs .....        | <u>22,000,000</u> |
| Total  | \$60,000,000      |

Section 35. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Cook County for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 40. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 20, and 30 for repairs and maintenance, roof repairs and/or

replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 20, and 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 50. The amount of \$362,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the City of Thomson for the reimbursement of costs incurred in relation to the construction of the Thomson Correctional Center.

Section 55. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:

|   |                |
|---|----------------|
| The neighborhood of Brighton Park .....             | 250,000        |
| The neighborhood of Rogers Park .....               | 250,000        |
| The neighborhood of Pilsen and Little Village ..... | 250,000        |
| The neighborhood of Logan Square .....              | 250,000        |
| The neighborhood of Albany Park .....               | 250,000        |
| The neighborhoods of Lawndale and Garfield .....    | 250,000        |
| The neighborhood of Austin .....                    | 250,000        |
| The neighborhood of Woodlawn .....                  | 250,000        |
| The neighborhood of Grand Boulevard .....           | <u>250,000</u> |

|  |                |
|--|----------------|
| Total  | \$2,250,000    |
| The Cities of Maywood and Bellwood .....       | 250,000        |
| The City of Aurora in the amount .....         | 250,000        |
| The City of East St. Louis in the amount ..... | <u>250,000</u> |
| Total  | \$750,000      |

Section 56. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.

Section 57. The amount of \$250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and

Employment Service Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 6,733,100 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 1,034,000 |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 524,600   |
| For State Contributions to            |           |
| Social Security .....                 | 515,100   |
| For Group Insurance .....             | 1,614,600 |
| For Contractual Services .....        | 501,200   |

|                                       |                |
|---------------------------------------|----------------|
| For Travel .....                      | 127,300        |
| For Telecommunications Services ..... | <u>237,700</u> |
| Total                                 | \$11,287,600   |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

|  |            |
|--|------------|
| For Personal Services .....  | 19,825,900 |
| For State Contributions to State<br>Employees' Retirement System ..... | 1,544,600  |
| For State Contributions to<br>Social Security .....                    | 1,516,700  |
| For Group Insurance .....  | 5,037,000  |
| For Contractual Services .....   | 42,909,300 |
| For Travel .....   | 153,300    |
| For Commodities .....  | 1,136,300  |
| For Printing .....   | 1,939,100  |
| For Equipment .....  | 4,022,400  |
| For Telecommunications Services .....                                  | 2,645,700  |
| For Operation of Auto Equipment .....                                  | 96,300     |

Payable from Title III Social Security

and Employment Service Fund:

|  |                  |
|--|------------------|
| For expenses related to America's<br>Labor Market Information System ..... | <u>4,500,000</u> |
| Total  | \$85,326,600     |

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

|  |                   |
|--|-------------------|
| For Personal Services .....            | 76,836,800        |
| For State Contributions to State       |                   |
| Employees' Retirement System .....     | 5,986,400         |
| For State Contributions to Social      |                   |
| Security .....                         | 5,878,100         |
| For Group Insurance .....              | 22,535,400        |
| For Contractual Services .....         | 9,088,900         |
| For Travel .....                       | 1,195,600         |
| For Telecommunications Services .....  | 6,247,800         |
| For Permanent Improvements .....       | 85,000            |
| For Refunds .....                      | 300,000           |
| For the expenses related to the        |                   |
| Development of Training Programs ..... | 100,000           |
| For the expenses related to Employment |                   |
| Security Automation .....              | 5,000,000         |
| For expenses related to a Benefit      |                   |
| Information System Redefinition .....  | <u>15,000,000</u> |
| Total                                  | \$148,254,000     |

Payable from the Unemployment Compensation

Special Administration Fund:

|  |                |
|--|----------------|
| For expenses related to Legal          |                |
| Assistance as required by law .....    | 2,000,000      |
| For deposit into the Title III         |                |
| Social Security and Employment         |                |
| Service Fund .....                     | 10,000,000     |
| For Interest on Refunds of Erroneously |                |
| Paid Contributions, Penalties and      |                |
| Interest .....                         | <u>100,000</u> |
| Total                                  | \$12,100,000   |

Section 20. The amount of \$1,500,000, or so much thereof

as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security  
and Employment Service Fund:

|                       |                |
|-----------------------|----------------|
| For Grants .....      | 500,000        |
| For Tort Claims ..... | <u>715,000</u> |
| Total                 | \$1,215,000    |

Section 30. The amount of \$669,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages

|  |                   |
|--|-------------------|
| paid for insured work for the Department<br>of Transportation .....            | 1,900,000         |
| Payable from the Illinois Mathematics<br>and Science Academy Income Fund ..... | 16,700            |
| Payable from Title III Social Security<br>and Employment Service Fund .....    | 1,734,300         |
| Payable from the General Revenue Fund .....                                    | <u>19,060,800</u> |
| Total  | \$22,711,800      |

ARTICLE 34

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

|  |               |
|--|---------------|
| For Personal Services .....  | 2,137,500     |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 13,000        |
| For State Contributions to State<br>Employees' Retirement System ..... | 166,500       |
| For State Contributions to<br>Social Security .....                    | 163,600       |
| For Group Insurance .....  | 607,200       |
| For Contractual Services .....   | 102,000       |
| For Travel .....   | 85,000        |
| For Refunds .....  | <u>22,500</u> |
| Total  | \$3,297,300   |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

|                             |         |
|-----------------------------|---------|
| For Personal Services ..... | 520,800 |
|-----------------------------|---------|



|                                       |              |
|---------------------------------------|--------------|
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 6,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 40,600       |
| For State Contributions to            |              |
| Social Security .....                 | 39,900       |
| For Group Insurance .....             | 124,200      |
| For Contractual Services .....        | 60,500       |
| For Travel .....                      | 20,000       |
| For Refunds .....                     | <u>5,000</u> |
| Total                                 | \$817,000    |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 2,176,200     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 16,000        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 169,500       |
| For State Contributions to            |               |
| Social Security .....                 | 166,500       |
| For Group Insurance .....             | 538,200       |
| For Contractual Services .....        | 156,000       |
| For Travel .....                      | 50,000        |
| For Refunds .....                     | <u>15,000</u> |
| Total                                 | \$3,287,400   |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

|                             |         |
|-----------------------------|---------|
| For Personal Services ..... | 258,700 |
|-----------------------------|---------|

|                                       |              |
|---------------------------------------|--------------|
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 3,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 20,200       |
| For State Contributions to            |              |
| Social Security .....                 | 19,800       |
| For Group Insurance .....             | 69,000       |
| For Contractual Services .....        | 75,000       |
| For Travel .....                      | 12,000       |
| For Refunds .....                     | <u>2,500</u> |
| Total                                 | \$460,200    |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 440,200      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 4,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 34,300       |
| For State Contributions to            |              |
| Social Security .....                 | 33,700       |
| For Group Insurance .....             | 138,000      |
| For Contractual Services .....        | 90,000       |
| For Travel .....                      | 60,000       |
| For Refunds .....                     | <u>2,500</u> |
| Total                                 | \$802,700    |

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 639,000      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 5,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 49,800       |
| For State Contributions to            |              |
| Social Security .....                 | 48,900       |
| For Group Insurance .....             | 124,200      |
| For Contractual Services .....        | 116,000      |
| For Travel .....                      | 30,000       |
| For Refunds .....                     | <u>7,500</u> |
| Total                                 | \$1,020,400  |

Section 32. The sum of \$895,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State of Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

|                                |              |
|--------------------------------|--------------|
| For Contractual Services ..... | 5,000        |
| For Travel .....               | 5,000        |
| For Refunds .....              | <u>1,000</u> |
| Total                          | \$11,000     |

Section 40. The sum of \$473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of

Financial and Professional Regulation for the administration  
of the Registered CPA Program.

Section 45. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
from the Nursing Dedicated and Professional Fund to the  
Department of Financial and Professional Regulation:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 757,200       |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 7,000         |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 59,000        |
| For State Contributions to            |               |
| Social Security .....                 | 58,000        |
| For Group Insurance .....             | 207,000       |
| For Contractual Services .....        | 181,000       |
| For Travel .....                      | 25,000        |
| For Refunds .....                     | <u>15,000</u> |
| Total                                 | \$1,309,200   |

Section 50. The sum of \$30,000, or so much thereof as  
may be necessary, is appropriated from the Professional  
Regulation Evidence Fund to the Department of Financial and  
Professional Regulation for the purchase of evidence and  
equipment to conduct covert activities.

Section 55. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
from the Professions Indirect Cost Fund to the Department of  
Financial and Professional Regulation:

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 11,333,800 |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 44,000     |
| For State Contributions to State      |            |

|                                       |                |
|---------------------------------------|----------------|
| Employees' Retirement System .....    | 883,100        |
| For State Contributions to            |                |
| Social Security .....                 | 861,300        |
| For Group Insurance .....             | 2,766,700      |
| For Contractual Services .....        | 9,423,000      |
| For Travel .....                      | 317,300        |
| For Commodities .....                 | 334,000        |
| For Printing .....                    | 433,000        |
| For Equipment .....                   | 696,300        |
| For Electronic Data Processing .....  | 3,936,500      |
| For Telecommunications Services ..... | 1,322,400      |
| For Operation of Auto Equipment ..... | <u>218,300</u> |
| Total                                 | \$32,569,700   |

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 2,374,700 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 19,300    |
| For State Contributions to the State  |           |
| Employees' Retirement System .....    | 184,900   |
| For State Contributions to            |           |
| Social Security .....                 | 181,700   |
| For Group Insurance .....             | 621,000   |
| For Contractual Services .....        | 141,700   |
| For Travel .....                      | 190,000   |
| For Commodities .....                 | 500       |
| For Printing .....                    | 1,000     |
| For Equipment .....                   | 5,000     |
| For Electronic Data Processing .....  | 0         |
| For Telecommunications Services ..... | 0         |
| For Operation of Auto Equipment ..... | 0         |

|                   |              |
|-------------------|--------------|
| For Refunds ..... | <u>3,500</u> |
| Total             | \$3,723,300  |

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 1,527,800    |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 12,200       |
| For State Contributions to State<br>Employees' Retirement System ..... | 119,000      |
| For State Contributions to<br>Social Security .....                    | 117,000      |
| For Group Insurance .....  | 345,000      |
| For Contractual Services .....   | 92,500       |
| For Travel .....   | 244,000      |
| For Commodities .....  | 0            |
| For Printing .....   | 0            |
| For Equipment .....  | 0            |
| For Electronic Data Processing .....                                   | 0            |
| For Telecommunications Services .....                                  | 0            |
| For Operation of Auto Equipment .....                                  | 0            |
| For Refunds .....  | <u>1,000</u> |
| Total  | \$2,458,500  |

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds .....20,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services ..... 8,609,800  
For Employee Retirement Contributions  
Paid by Employer .....63,900  
For State Contribution to State  
Employees' Retirement System .....670,700  
For State Contributions to  
Social Security .....658,700  
For Group Insurance .....1,725,000  
For Contractual Services .....345,800  
For Travel .....762,700  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Electronic Data Processing .....0  
For Telecommunications Services .....0  
For Operation of Auto Equipment .....0  
For Refunds .....1,000  
For Corporate Fiduciary Receivership .....500,000  
Total \$13,337,600

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

|                                       |          |
|---------------------------------------|----------|
| For Personal Services .....           | 57,000   |
| For Employee Retirement Contributions |          |
| Paid by Employer .....                | 0        |
| For State Contributions to State      |          |
| Employees' Retirement System .....    | 4,400    |
| For State Contributions to            |          |
| Social Security .....                 | 4,400    |
| For Group Insurance .....             | 13,800   |
| For Contractual Services .....        | 4,000    |
| For Travel .....                      | 3,000    |
| For Commodities .....                 | 0        |
| For Printing .....                    | 0        |
| For Electronic Data Processing .....  | 0        |
| For Telecommunications Services ..... | <u>0</u> |
| Total                                 | \$86,600 |

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 2,912,300 |
| For Personal Services:                |           |
| Per Diem .....                        | 1,000     |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 17,900    |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 226,900   |
| For State Contributions to            |           |
| Social Security .....                 | 222,800   |
| For Group Insurance .....             | 676,200   |
| For Contractual Services .....        | 180,100   |
| For Travel .....                      | 150,500   |
| For Commodities .....                 | 0         |



|   |             |
|---|-------------|
| For Printing .....                          | 0           |
| For Equipment .....                         | 0           |
| For Electronic Data Processing .....        | 0           |
| For Telecommunications Services .....       | 0           |
| For Operation of Automotive Equipment ..... | 0           |
| For Refunds .....                           | <u>500</u>  |
| Total                                       | \$4,388,200 |

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 1,899,300    |
| For Personal Services:                |              |
| Per Diem .....                        | 1,000        |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 7,600        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 148,000      |
| For State Contributions to            |              |
| Social Security .....                 | 145,300      |
| For Group Insurance .....             | 427,800      |
| For Contractual Services .....        | 216,600      |
| For Travel .....                      | 58,000       |
| For Commodities .....                 | 0            |
| For Printing .....                    | 0            |
| For Equipment .....                   | 0            |
| For Electronic Data Processing .....  | 0            |
| For Telecommunications Services ..... | 0            |
| For Operation of Auto Equipment ..... | 0            |
| For Refunds .....                     | <u>3,000</u> |
| Total                                 | \$2,906,600  |

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

|   |              |
|---|--------------|
| For Personal Services .....               | 260,100      |
| For Personal Services:                    |              |
| Per Diem .....                            | 1,000        |
| For Employee Retirement Contributions     |              |
| Paid by Employer .....                    | 1,000        |
| For State Contributions to State          |              |
| Employees' Retirement System .....        | 20,300       |
| For State Contributions to                |              |
| Social Security .....                     | 20,000       |
| For Group Insurance .....                 | 69,000       |
| For Contractual Services .....            | 131,800      |
| For Travel .....                          | 5,000        |
| For Commodities .....                     | 0            |
| For Printing .....                        | 0            |
| For Equipment .....                       | 0            |
| For Electronic Data Processing .....      | 0            |
| For Telecommunications Services .....     | 0            |
| For forwarding real estate appraisal fees |              |
| to the federal government .....           | 230,000      |
| For Refunds .....                         | <u>3,000</u> |
| Total                                     | \$741,200    |

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

|                             |        |
|-----------------------------|--------|
| For Personal Services ..... | 92,600 |
| For Personal Services:      |        |

|                                       |              |
|---------------------------------------|--------------|
| Per Diem .....                        | 1,000        |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 1,000        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 7,200        |
| For State Contributions to            |              |
| Social Security .....                 | 7,100        |
| For Group Insurance .....             | 27,600       |
| For Contractual Services .....        | 46,600       |
| For Travel .....                      | 7,000        |
| For Commodities .....                 | 0            |
| For Printing .....                    | 0            |
| For Equipment .....                   | 0            |
| For Electronic Data Processing .....  | 0            |
| For Telecommunications Services ..... | 0            |
| For Refunds .....                     | <u>4,900</u> |
| Total                                 | \$195,000    |

Section 105. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

|                             |        |
|-----------------------------|--------|
| For Personal Services ..... | 46,300 |
| For Personal Services:      |        |
| Per Diem .....              | 1,000  |

|                                       |              |
|---------------------------------------|--------------|
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 0            |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 3,600        |
| For State Contributions to            |              |
| Social Security .....                 | 3,600        |
| For Group Insurance .....             | 13,800       |
| For Contractual Services .....        | 9,000        |
| For Travel .....                      | 8,500        |
| For Commodities .....                 | 0            |
| For Equipment .....                   | 0            |
| For Electronic Data Processing .....  | 0            |
| For Telecommunications Services ..... | 0            |
| For Refunds .....                     | <u>1,000</u> |
| Total                                 | \$86,800     |

Section 115. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 4,731,400 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 29,400    |
| For State Contributions to the State  |           |
| Employees' Retirement System .....    | 368,600   |
| For State Contributions to            |           |
| Social Security .....                 | 362,000   |

|                                       |                |
|---------------------------------------|----------------|
| For Group Insurance .....             | 1,393,800      |
| For Contractual Services .....        | 0              |
| For Travel .....                      | 315,900        |
| For Commodities .....                 | 0              |
| For Printing .....                    | 0              |
| For Equipment .....                   | 0              |
| For Telecommunications Services ..... | 0              |
| For Operation of Auto Equipment ..... | 0              |
| For Refunds .....                     | <u>225,000</u> |
| Total                                 | \$7,426,100    |

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

|  |                |
|--|----------------|
| For Personal Services .....  | 6,477,700      |
| For Employee Retirement Contributions<br>Paid by Employer .....            | 43,100         |
| For State Contributions to the State<br>Employees' Retirement System ..... | 504,700        |
| For State Contributions to<br>Social Security .....                        | 495,600        |
| For Group Insurance .....  | 1,683,600      |
| For Contractual Services .....   | 0              |
| For Travel .....   | 673,600        |
| For Commodities .....  | 0              |
| For Printing .....   | 0              |
| For Equipment .....  | 0              |
| For Telecommunications Services .....                                      | 0              |
| For Operation of Auto .....  | 0              |
| For Refunds .....  | <u>100,000</u> |
| Total  | \$9,978,300    |

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 510,300   |
| For Employee Retirement Contributions<br>Paid by Employer .....            | 4,000     |
| For State Contributions to the State<br>Employees' Retirement System ..... | 39,800    |
| For State Contributions to<br>Social Security .....                        | 39,100    |
| For Group Insurance .....  | 138,000   |
| For Contractual Services .....   | 0         |
| For Travel .....   | 48,500    |
| For Printing .....   | 0         |
| For Equipment .....  | 0         |
| For Telecommunications Services .....                                      | <u>0</u>  |
| Total  | \$779,700 |

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

Payable from the Senior Health

|                              |                |
|------------------------------|----------------|
| Insurance Program Fund ..... | <u>800,000</u> |
| Total                        | \$800,000      |

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 531,400      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 5,300        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 41,400       |
| For State Contributions to            |              |
| Social Security .....                 | 39,400       |
| For Contractual Services .....        | 158,300      |
| For Travel .....                      | 16,500       |
| For Commodities .....                 | 15,700       |
| For Printing .....                    | 4,700        |
| For Equipment .....                   | 26,900       |
| For Telecommunications Services ..... | 22,000       |
| For Operation of Auto Equipment ..... | <u>3,000</u> |
| Total                                 | \$864,600    |

Section 10. The sum of \$148,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 4,023,600 |
| For Employee Retirement Contributions |           |

|  |               |
|--|---------------|
| Paid by Employer .....                       | 40,200        |
| For State Contributions to State             |               |
| Employees' Retirement System .....           | 313,500       |
| For State Contributions to                   |               |
| Social Security .....                        | 307,800       |
| For Contractual Services .....               | 36,500        |
| For Travel .....                             | 37,100        |
| For Commodities .....                        | 6,800         |
| For Printing .....                           | 1,300         |
| For Equipment .....                          | 20,000        |
| For Telecommunications Services .....        | <u>40,000</u> |
| Total  | \$4,826,800   |
| Payable from Special Projects Division Fund: |               |
| For Personal Services .....                  | 1,585,600     |
| For Employee Retirement Contributions        |               |
| Paid by Employer .....                       | 16,000        |
| For State Contributions to State             |               |
| Employees' Retirement System .....           | 123,500       |
| For State Contributions to                   |               |
| Social Security .....                        | 121,300       |
| For Group Insurance .....                    | 400,200       |
| For Contractual Services .....               | 183,000       |
| For Travel .....                             | 36,000        |
| For Commodities .....                        | 5,300         |
| For Printing .....                           | 4,100         |
| For Equipment .....                          | 9,600         |
| For Telecommunications Services .....        | <u>5,000</u>  |
| Total  | \$2,489,600   |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE



Payable from General Revenue Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 618,100      |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 6,200        |
| For State Contributions to State<br>Employees' Retirement System ..... | 48,200       |
| For State Contributions to<br>Social Security .....                    | 47,300       |
| For Contractual Services .....   | 3,600        |
| For Travel .....   | 12,900       |
| For Commodities .....  | 2,100        |
| For Printing .....   | 1,000        |
| For Telecommunications Services .....                                  | <u>3,000</u> |
| Total  | \$742,400    |

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

|  |             |
|--|-------------|
| For Aid to Aged, Blind or Disabled<br>under Article III .....  | 28,000,000  |
| For Temporary Assistance for Needy<br>Families under Article IV<br>and other social services including<br>Emergency Assistance for families<br>with Dependent Children ..... | 151,200,000 |

|  |                  |
|--|------------------|
| For Grants Associated with Child Care<br>Services, Including Operating and<br>Administrative Costs ..... | 558,660,300      |
| For Funeral and Burial Expenses under<br>Articles III, IV, and V, including<br>prior year costs .....    | 9,167,500        |
| For Refugees .....   | 1,575,700        |
| For New Americans Initiative .....   | 3,000,000        |
| For State Family and Children Assistance .....   | 1,339,000        |
| For State Transitional Assistance .....  | 12,000,000       |
| For Services to Non-Citizens pursuant<br>to 305 ILCS 5/12-4.34 .....                                     | <u>5,150,000</u> |
| Total  | \$770,092,500    |

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 147,600 |
| For Employee Retirement Contributions |         |

|  |              |
|--|--------------|
| Paid by Employer .....                           | 1,000        |
| For Retirement Contributions .....               | 11,500       |
| For State Contributions to Social Security ..... | 11,300       |
| For Contractual Services .....                   | <u>4,100</u> |
| Total  | \$175,500    |

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

|  |                   |
|--|-------------------|
| For costs associated with the operation<br>of Tinley Park Mental Health Center or<br>the Transition of Tinley Park Mental Health<br>Center Services to alternative community<br>or state-operated settings ..... | <u>20,402,600</u> |
| Total  | \$20,402,600      |

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

|   |            |
|---|------------|
| For Personal Services .....                                     | 21,958,300 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 64,800     |
| For Retirement Contributions .....                              | 1,710,800  |
| For State Contributions to Social Security .....                | 1,679,700  |
| For Group Insurance .....                                       | 241,300    |
| For Contractual Services .....                                  | 3,482,600  |
| For Contractual Services:                                       |            |

|   |                  |
|---|------------------|
| For Leased Property Management .....            | 35,681,000       |
| For Contractual Services:                       |                  |
| For Press Information Officers Management ..... | 823,300          |
| For Contractual Services:                       |                  |
| For Graphic Design Management .....             | 98,100           |
| For Contractual Services:                       |                  |
| For On-line Legal Services Management .....     | 72,000           |
| For Travel .....                                | 304,100          |
| For Commodities .....                           | 1,509,000        |
| For Printing .....                              | 983,200          |
| For Equipment .....                             | 66,000           |
| For Telecommunications Services .....           | 1,293,900        |
| For Operation of Auto Equipment .....           | 188,900          |
| For In-Service Training .....                   | 17,600           |
| For Expenses Related to Training                |                  |
| Department Staff .....                          | 150,700          |
| For Health Insurance Portability                |                  |
| and Accountability Act .....                    | 418,000          |
| For Indirect Cost Principles/Interfund          |                  |
| Transfer Payable to the Vocational              |                  |
| Rehabilitation Fund .....                       | <u>3,329,300</u> |
| Total   | \$74,072,600     |

Payable from the DHS Recoveries Trust Fund:

|  |           |
|--|-----------|
| For Personal Services .....                      | 2,781,700 |
| For Employee Retirement Contributions            |           |
| Paid by Employer .....                           | 15,500    |
| For Retirement Contributions .....               | 216,700   |
| For State Contributions to Social Security ..... | 212,800   |
| For Group Insurance .....                        | 731,400   |
| For Contractual Services .....                   | 1,196,200 |
| For Contractual Services:                        |           |
| For Leased Property Management .....             | 361,500   |
| For Travel .....                                 | 50,000    |
| For Commodities .....                            | 16,800    |

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|                                       |               |
|---------------------------------------|---------------|
| For Printing .....                    | 7,600         |
| For Equipment .....                   | 2,900         |
| For Telecommunications Services ..... | <u>15,000</u> |
| Total                                 | \$5,608,100   |

Payable from Vocational Rehabilitation Fund:

|  |                |
|--|----------------|
| For Personal Services .....                      | 4,992,100      |
| For Employee Retirement Contributions            |                |
| Paid by Employer .....                           | 32,400         |
| For Retirement Contributions .....               | 388,900        |
| For State Contributions to Social Security ..... | 381,900        |
| For Group Insurance .....                        | 1,428,300      |
| For Contractual Services .....                   | 1,331,000      |
| For Contractual Services:                        |                |
| For Leased Property Management .....             | 5,133,000      |
| For Travel .....                                 | 136,000        |
| For Commodities .....                            | 136,500        |
| For Printing .....                               | 37,000         |
| For Equipment .....                              | 198,600        |
| For Telecommunications Services .....            | 226,500        |
| For Operation of Auto Equipment .....            | 28,500         |
| For In-Service Training .....                    | <u>366,700</u> |
| Total  | \$14,817,400   |

Payable from Prevention/Treatment - Alcoholism  
and Substance Abuse Block Grant Fund:

|                                      |         |
|--------------------------------------|---------|
| For Contractual Services:            |         |
| For Leased Property Management ..... | 200,300 |

Payable from Federal National Community  
Services Grant Fund:

|                                      |        |
|--------------------------------------|--------|
| For Contractual Services:            |        |
| For Leased Property Management ..... | 30,100 |

Payable from Special Purposes Trust Fund:

For Contractual Services:

For Leased Property Management .....392,100

Payable from Old Age Survivors' Insurance Fund:

For Contractual Services:

For Leased Property Management .....2,610,300

Payable from Early Intervention Services

Revolving Fund:

For Contractual Services:

For Leased Property Management .....63,500

Payable from USDA Women, Infants & Children Fund:

For Contractual Services:

For Leased Property Management .....312,300

Payable from Local Initiative Fund:

For Contractual Services:

For Leased Property Management .....63,700

Payable from Domestic Violence Shelter and Service Fund:

For Contractual Services:

For Leased Property Management .....48,700

Payable from Community Mental Health Service

Block Grant Fund:

For Contractual Services:

For Leased Property Management .....60,700

Payable from Juvenile Justice Trust Fund:

For Contractual Services:

For Leased Property Management .....7,400

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health  
and Human Services Reform Activities  
funded by Private Donations from the  
Annie E. Casey Foundation ..... 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Human Services for the purposes hereinafter  
named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund ..... 580,900  
Payable from Vocational Rehabilitation Fund ..... 10,000  
Total ..... \$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund ..... 12,600

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund ..... 450,000

For grants to units of local government, not for profit  
organizations, community organizations and educational  
facilities for all costs associated with operational expenses  
and infrastructure improvements including but not limited to  
planning, construction, reconstruction, renovation,  
equipment, vehicles, other capital and related expenses and  
for all costs associated with economic development programs,  
educational and training programs, social service programs,  
and public health and safety programs.

Payable from General Revenue Fund ..... 1,000,000

For grants to units of local government, not for profit

organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs.

Payable from General Revenue Fund .....2,000,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

|  |                |
|--|----------------|
| Improvements at various facilities .....       | 1,595,700      |
| For Miscellaneous Permanent Improvements ..... | <u>250,700</u> |
| Total  | \$1,846,400    |

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS



|   |              |
|---|--------------|
| Payable from General Revenue Fund .....                 | 9,000        |
| Payable from Vocational Rehabilitation Fund .....       | 5,000        |
| Payable from Youth Drug Abuse Prevention Fund .....     | 30,000       |
| Payable from DHS Federal Projects Fund .....            | 25,000       |
| Payable from USDA Women, Infants and Children Fund .... | 200,000      |
| Payable from Maternal and Child Health                  |              |
| Services Block Grant Fund .....                         | 5,000        |
| Payable from Mental Health Fund .....                   | 100,000      |
| Payable from the Early Intervention                     |              |
| Services Revolving Fund .....                           | 300,000      |
| Payable from Drug Treatment Fund .....                  | <u>5,000</u> |
| Total   | \$479,000    |

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

|  |                  |
|--|------------------|
| For Personal Services .....                      | 8,397,200        |
| For Employee Retirement Contributions            |                  |
| Paid by Employer .....                           | 95,600           |
| For Retirement Contributions .....               | 654,200          |
| For State Contributions to Social Security ..... | 642,400          |
| For Contractual Services .....                   | 10,998,200       |
| For Contractual Services:                        |                  |
| For Information Technology Management .....      | 14,192,900       |
| For Travel .....                                 | 51,900           |
| For Equipment .....                              | 800,000          |
| For Electronic Data Processing .....             | 2,450,400        |
| For Telecommunications Services .....            | <u>4,031,800</u> |
| Total  | \$42,314,600     |

Payable from Vocational Rehabilitation Fund:

|  |              |
|--|--------------|
| For Personal Services .....                      | 1,327,600    |
| For Employee Retirement Contributions            |              |
| Paid by Employer .....                           | 11,700       |
| For Retirement Contributions .....               | 103,400      |
| For State Contributions to Social Security ..... | 101,600      |
| For Group Insurance .....                        | 207,000      |
| For Contractual Services .....                   | 1,805,000    |
| For Contractual Services:                        |              |
| For Information Technology Management .....      | 1,480,700    |
| For Travel .....                                 | 50,000       |
| For Commodities .....                            | 60,600       |
| For Printing .....                               | 65,800       |
| For Equipment .....                              | 850,000      |
| For Telecommunications Services .....            | 1,950,000    |
| For Operation of Auto Equipment .....            | <u>2,800</u> |
| Total  | \$8,016,200  |

Payable from USDA Women, Infants and Children Fund:

|  |                |
|--|----------------|
| For Personal Services .....                      | 262,300        |
| For Employee Retirement Contributions            |                |
| Paid by Employer .....                           | 5,400          |
| For Retirement Contributions .....               | 20,400         |
| For State Contributions to Social Security ..... | 20,000         |
| For Group Insurance .....                        | 41,400         |
| For Contractual Services .....                   | 325,400        |
| For Contractual Services:                        |                |
| For Information Technology Management .....      | 391,900        |
| For Electronic Data Processing .....             | <u>150,000</u> |
| Total  | \$1,216,800    |

Payable from Maternal and Child Health Services

Block Grant Fund:

|  |         |
|--|---------|
| For Operational Expenses Associated with |         |
| Support of Maternal and Child Health     |         |
| Programs .....                           | 236,000 |

Payable from the Mental Health Fund:

For Services Provided Under Contract

to Maximize Cost Recovery ..... 650,400

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services .....7,004,800  
For Employee Retirement Contributions  
Paid by Employer .....63,800  
For Retirement Contributions .....541,400  
For State Contributions to  
Social Security .....535,900  
For Contractual Services .....1,202,800  
For Travel .....3,900  
For Commodities .....405,900  
For Printing .....4,500  
For Equipment .....26,300  
For Telecommunications Services .....35,700  
For Operation of Automotive Equipment .....23,400  
Total ..... \$9,848,400

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services ..... 15,161,400  
For Employee Retirement Contributions  
Paid by Employer .....163,100  
For Retirement Contributions .....1,172,000

|  |                  |
|--|------------------|
| For State Contributions to Social Security .....                           | 1,159,900        |
| For Contractual Services .....   | 1,553,500        |
| For Travel .....   | 29,400           |
| For Commodities .....  | 389,300          |
| For Printing .....   | 12,000           |
| For Equipment .....  | 86,900           |
| For Telecommunications Services .....                                      | 110,300          |
| For Operation of Auto Equipment .....                                      | 54,800           |
| For Expenses Related to Living Skills Program .....                        | 3,300            |
| For Costs Associated with Behavioral Health Services - Alton Network ..... | <u>5,003,700</u> |
| Total  | \$24,899,600     |

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

|  |              |
|--|--------------|
| For Personal Services .....                                  | 30,239,700   |
| For Employee Retirement Contributions Paid by Employer ..... | 255,400      |
| For Retirement Contributions .....                           | 2,356,000    |
| For State Contributions to Social Security .....             | 2,313,300    |
| For Group Insurance .....                                    | 8,217,900    |
| For Contractual Services .....                               | 11,601,800   |
| For Travel .....   | 198,000      |
| For Commodities .....  | 379,100      |
| For Printing .....   | 165,000      |
| For Equipment .....  | 1,819,900    |
| For Telecommunications Services .....                        | 1,404,700    |
| For Operation of Auto Equipment .....                        | <u>100</u>   |
| Total  | \$58,950,900 |

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals .....19,000,000

Payable from General Revenue Fund:

For SSI Advocacy Services ..... 1,814,700

Payable from the Special Purposes Trust Fund ..... 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services ..... 4,105,600

For Employee Retirement Contributions

    Paid by Employer .....36,900

For Retirement Contributions .....319,900

For State Contribution to Social Security .....314,200

For Contractual Services .....4,800

For Travel .....117,000

For Commodities .....1,800

For Printing .....3,400

For Equipment .....900

For Telecommunications Services .....4,100

Total ..... \$4,908,600

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the Home Services  
Program, pursuant to 20 ILCS 2405/3,  
including operating and administrative costs ...379,473,900

Section 92. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....                                     | 3,823,200     |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 15,200        |
| For Retirement Contributions .....                              | 297,900       |
| For State Contribution to<br>Social Security .....              | 292,500       |
| For Contractual Services .....                                  | 450,000       |
| For Travel .....  | 98,000        |
| For Commodities .....   | 13,000        |
| For Equipment .....   | 4,800         |
| For Telecommunications Services .....                           | <u>56,100</u> |
| Total   | \$5,050,700   |

Payable from the Community Mental Health Services

Block Grant Fund:

|   |         |
|---|---------|
| For Personal Services .....                                     | 539,700 |
| For Employee Retirement Contributions Paid<br>by Employer ..... | 3,000   |
| For Retirement Contributions .....                              | 42,000  |
| For State Contributions to Social Security .....                | 41,300  |
| For Group Insurance .....                                       | 138,000 |
| For Contractual Services .....                                  | 119,400 |
| For Travel .....  | 10,000  |
| For Commodities .....   | 5,000   |

|                     |              |
|---------------------|--------------|
| For Equipment ..... | <u>5,000</u> |
| Total               | \$764,000    |

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT  
GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund .....220,416,200

Payable from Community Mental Health

Services Block Grant Fund .....13,025,400

Payable from the DHS Federal

Projects Fund .....16,000,000

Payable from General Revenue Fund:

For Costs Associated with the Purchase and  
Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community .....3,000,000

Payable from General Revenue Fund:

For Psychiatric Services North Central Network ....9,607,300

Payable from the General Revenue Fund:

For Supportive MI Housing .....6,150,000

Payable from Community Mental Health

Medicaid Trust Fund:

For Medicaid Services for Persons with  
Mental Illness in fiscal year 2006

and all prior fiscal years .....95,689,900

Payable from General Revenue Fund:

For Emergency Psychiatric Services .....10,620,400

For Community Service Grant Programs for

Children and Adolescents with Mental Illness:

|   |            |
|---|------------|
| Payable from General Revenue Fund .....                                 | 25,481,900 |
| Payable from Community Mental Health Services<br>Block Grant Fund ..... | 4,341,800  |

Payable from General Revenue Fund:

For Purchase of Care for Children and  
Adolescents with Mental Illness approved  
through the Individual Care Grant Program .....

|  |            |
|--|------------|
|  | 24,612,800 |
|--|------------|

Payable from General Revenue Fund:

For Costs Associated with Children and  
Adolescent Mental Health Programs .....

|  |            |
|--|------------|
|  | 11,493,500 |
|--|------------|

Payable from Community Mental Health  
Services Block Grant Fund:

For Teen Suicide Prevention Including  
Provisions Established in Public Act  
85-0928 .....

|  |                |
|--|----------------|
|  | <u>206,400</u> |
|--|----------------|

Total .....

|  |               |
|--|---------------|
|  | \$440,645,900 |
|--|---------------|

Payable from the General Revenue Fund:

For Costs associated with MI residential  
transition and reintegration Pilot  
Project for Non-State hospitals  
and facilities .....

|  |         |
|--|---------|
|  | 250,000 |
|--|---------|

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

|   |           |
|---|-----------|
| For Personal Services .....                                     | 4,582,900 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 18,400    |
| For Retirement Contributions .....                              | 357,100   |



|                                       |               |
|---------------------------------------|---------------|
| For State Contribution to             |               |
| Social Security .....                 | 350,700       |
| For Contractual Services .....        | 216,600       |
| For Travel .....                      | 56,800        |
| For Commodities .....                 | 10,400        |
| For Equipment .....                   | 357,700       |
| For Telecommunications Services ..... | <u>38,800</u> |
| Total                                 | 5,989,400     |

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

|   |                  |
|---|------------------|
| For Community Based Services for Persons with<br>Developmental Disabilities at the approximate<br>cost set forth below: |                  |
| Payable from the General Revenue Fund .....   | 567,358,300      |
| Payable from the Mental Health Fund .....   | <u>9,965,600</u> |
| Total   | \$577,323,900    |

Payable from General Revenue Fund:

|  |         |
|--|---------|
| For Developmental Disability Quality<br>Assurance Waiver ..... | 492,700 |
|--|---------|

Payable from General Revenue Fund:

|  |           |
|--|-----------|
| For costs associated with the provision<br>of Specialized Services to Persons with<br>Developmental Disabilities ..... | 9,232,200 |
|--|-----------|

Payable from the General Revenue Fund:

    For Family Assistance Program, the  
    Home Based Support Services Program,  
    and for costs associated with services

for individuals with Developmental  
Disabilities to enable them to reside  
in their homes, at the approximate costs  
set forth below .....29,139,500  
For the Family Assistance Program .....7,725,000  
For the Home Based Support  
Services Program .....21,414,500  
Total \$38,864,400

Payable from the General Revenue Fund:

For a grant to the Edwin Feldman Developmental  
Center Puentes Project .....200,000

Payable from the General Revenue Fund:

For a grant to the Autism Project for an  
Autism Diagnosis Education Program  
For Young Children .....2,500,000

Payable from the Community Developmental:

Disabilities Services Medicaid Trust Fund .....5,000,000

Payable from the General Revenue Fund:

For a grant to Lewis and Clark Community College ...220,000

Payable from the General Revenue Fund:

For a grant to the ARC of Illinois  
For the Life Span Project .....540,000

Payable from the General Revenue Fund:

For a grant for the Best Buddies Program .....500,000

Section 100. The following named sums, or so much  
thereof as may be necessary, are appropriated to the  
Department of Human Services for the following purposes:

Payable from the General Revenue Fund

For costs associated with Developmental  
Disability Community Transitions or  
State Operated Facilities .....2,450,000

Payable from the General Revenue Fund

For Intermediate Care Facilities for the  
Mentally Retarded and Alternative  
Community Programs in fiscal year 2006  
and in all prior fiscal years .....346,768,200  
Payable from the Care Provider Fund  
For Persons with A Developmental Disability .....40,000,000  
Total \$386,768,200

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Community Mental  
Health and Developmental Disabilities  
Services Provider Participation Fee  
Trust Fund:  
For Community Mental Health and  
Developmental Services Costs Regarding  
Medicaid Services ..... 500,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:  
For Personal Services ..... 3,460,800  
For Employee Retirement Contributions  
Paid by Employer .....3,800  
For Retirement Contributions .....269,600  
For State Contributions to Social Security .....264,700

|                                       |               |
|---------------------------------------|---------------|
| For Contractual Services .....        | 99,900        |
| For Travel .....                      | 134,100       |
| For Commodities .....                 | 23,500        |
| For Equipment .....                   | 38,800        |
| For Telecommunications Services ..... | <u>96,000</u> |
| Total                                 | \$4,391,200   |

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

|  |         |
|--|---------|
| For Deposit into the Fund which receives all<br>payments under Section 5-3 of Act for<br>Alcoholic Liquors ..... | 150,000 |
|--|---------|

ADDICTION PREVENTION

GRANTS-IN-AID

Payable from General Revenue Fund:

|  |                   |
|--|-------------------|
| For Addiction Prevention and Related Services ....   | 5,268,800         |
| Payable from the Youth Alcoholism and<br>Substance Abuse Fund .....                                  | 1,050,000         |
| Payable from Alcoholism and<br>Substance Abuse Fund .....  | 6,009,300         |
| Payable from Prevention and Treatment<br>of Alcoholism and Substance Abuse<br>Block Grant Fund ..... | <u>16,000,000</u> |
| Total  | \$28,327,200      |

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the

Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....                                     | 860,300       |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 2,500         |
| For Retirement Contributions .....                              | 67,000        |
| For State Contribution to Social Security .....                 | 65,800        |
| For Contractual Services .....                                  | 2,500         |
| For Travel .....  | 3,800         |
| For Equipment .....   | 1,400         |
| For Telecommunications Services .....                           | <u>25,800</u> |
| Total   | 1,029,100     |

Payable from the Prevention/Treatment - Alcoholism  
and Substance Abuse Block Grant Fund:

|  |                |
|--|----------------|
| For Personal Services .....  | 2,081,100      |
| For Employee Retirement Contributions Paid<br>by Employer .....  | 7,900          |
| For Retirement Contributions .....   | 162,100        |
| For State Contributions to Social Security .....   | 159,200        |
| For Group Insurance .....  | 455,400        |
| For Contractual Services .....   | 1,227,700      |
| For Travel .....   | 200,000        |
| For Commodities .....  | 53,800         |
| For Printing .....   | 35,000         |
| For Equipment .....  | 14,300         |
| For Electronic Data Processing .....   | 300,000        |
| For Telecommunications Services .....  | 117,800        |
| For Operation of Auto Equipment .....  | 20,000         |
| For Expenses Associated with the Administration<br>of the Alcohol and Substance Abuse Prevention<br>and Treatment Programs ..... | <u>215,000</u> |
| Total  | \$5,049,300    |

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction

Treatment Services for Special Populations ..... 9,057,400

For Costs Associated with Community Based

Addiction Treatment to Medicaid Eligible  
and KidCare clients, Including Prior Year

Costs .....52,234,900

For Costs Associated with Community

Based Addiction Treatment Services .....86,599,700

For Addiction Treatment Services for

DCFS clients .....12,038,900

For Grants and Administrative Expenses Related

to the Welfare Reform Pilot Project .....2,787,200

Total \$162,693,100

Payable from Illinois State Gaming Fund

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers .....960,000

Total \$960,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund .....57,500,000

Payable from Drug Treatment Fund .....5,000,000

Payable from Youth Drug Abuse

Prevention Fund .....530,000

Total \$63,030,000

Payable from General Revenue Fund:

For Grants and Administrative Expenses Related  
to the Domestic Violence and Substance  
Abuse Demonstration Project .....641,800  
Payable from Drunk and Drugged Driving  
Prevention Fund:  
For Grants and Administrative Expenses Related  
to Addiction Treatment and Related Services .....3,082,900  
Payable from Alcoholism and Substance  
Abuse Fund .....22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER  
For Personal Services ..... 26,365,900  
For Employee Retirement Contributions  
Paid by Employer .....251,100  
For Retirement Contributions .....2,041,100  
For State Contributions to Social Security .....2,017,000  
For Contractual Services .....1,898,300  
For Travel .....23,900  
For Commodities .....1,231,400  
For Printing .....13,400  
For Equipment .....87,400  
For Telecommunications Services .....148,300  
For Operation of Auto Equipment .....44,000  
For Expenses Related to Living Skills Program .....37,400

For Costs Associated with Behavioral

|  |               |
|--|---------------|
| Health Services - Choate Network ..... | <u>42,500</u> |
| Total                                  | \$34,201,700  |

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

For Lincoln Developmental Center

|                            |         |
|----------------------------|---------|
| Operational Expenses ..... | 990,900 |
|----------------------------|---------|

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 1,334,300     |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 13,300        |
| For Retirement Contributions .....               | 104,000       |
| For State Contributions to Social Security ..... | 102,100       |
| For Group Insurance .....                        | 303,600       |
| For Travel .....                                 | 12,200        |
| For Commodities .....                            | 5,600         |
| For Equipment .....                              | 7,000         |
| For Telecommunications Services .....            | <u>19,500</u> |
| Total  | \$1,901,600   |

Payable from Vocational Rehabilitation Fund:

|  |            |
|--|------------|
| For Personal Services .....                      | 31,704,500 |
| For Employee Retirement Contributions            |            |
| Paid by Employer .....                           | 251,700    |
| For Retirement Contributions .....               | 2,470,100  |
| For State Contributions to Social Security ..... | 2,425,400  |
| For Group Insurance .....                        | 8,845,800  |



|  |                |
|--|----------------|
| For Contractual Services .....   | 3,563,800      |
| For Travel .....   | 1,200,000      |
| For Commodities .....  | 306,900        |
| For Printing .....   | 145,100        |
| For Equipment .....  | 629,900        |
| For Telecommunications Services .....  | 1,676,300      |
| For Operation of Auto Equipment .....  | 5,700          |
| For Administrative Expenses of the<br>Statewide Deaf Evaluation Center ..... | <u>247,800</u> |
| Total  | \$53,473,000   |

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

|  |            |
|--|------------|
| Payable from General Revenue Fund .....                      | 8,721,300  |
| Payable from Illinois Veterans'<br>Rehabilitation Fund ..... | 2,413,700  |
| Payable from State Projects Fund .....                       | 15,000     |
| Payable from Vocational Rehabilitation Fund .....            | 46,110,700 |

For Grants for Multiple Sclerosis:

|  |         |
|--|---------|
| Payable from the Multiple Sclerosis Fund ..... | 300,000 |
|--|---------|

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....           | 2,131,700 |
| Payable from Vocational Rehabilitation Fund ..... | 1,900,000 |

For Small Business Enterprise Program:

|   |           |
|---|-----------|
| Payable from Vocational Rehabilitation Fund ..... | 3,527,300 |
|---|-----------|

For Grants to Independent Living Centers:

|   |           |
|---|-----------|
| Payable from General Revenue Fund .....           | 4,743,800 |
| Payable from Vocational Rehabilitation Fund ..... | 2,000,000 |

|   |                  |
|---|------------------|
| For the Illinois Coalition for Citizens<br>with Disabilities: |                  |
| Payable from General Revenue Fund .....                       | 112,600          |
| Payable from Vocational Rehabilitation Fund .....             | 77,200           |
| For Lekotek Services for Children<br>with Disabilities:       |                  |
| Payable from the General Revenue Fund .....                   | 550,000          |
| For Independent Living Older Blind Grant:                     |                  |
| Payable from the Vocational<br>Rehabilitation Fund .....      | 245,500          |
| Payable from General Revenue Fund .....                       | 126,900          |
| For Independent Living Older Blind Formula                    |                  |
| Payable from Vocational Rehabilitation Fund .....             | 1,500,000        |
| Project for Individuals of All Ages<br>with Disabilities:     |                  |
| Payable from the Vocational Rehabilitation Fund ...           | <u>1,050,000</u> |
| Total   | \$75,525,700     |

Section 150. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 54, Section 145 of Public Act 93-0842 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

|  |         |
|--|---------|
| Payable from Vocational Rehabilitation Fund: |         |
| For Personal Services .....                  | 526,900 |
| For Employee Retirement Contributions        |         |
| Paid by Employer .....                       | 4,700   |

|  |               |
|--|---------------|
| For Retirement Contributions .....               | 41,100        |
| For State Contributions to Social Security ..... | 40,300        |
| For Group Insurance .....                        | 138,000       |
| For Contractual Services .....                   | 28,500        |
| For Travel .....                                 | 38,200        |
| For Commodities .....                            | 2,700         |
| For Printing .....                               | 400           |
| For Equipment .....                              | 32,100        |
| For Telecommunications Services .....            | <u>12,800</u> |
| Total  | \$865,700     |

Section 160. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM  
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 728,000       |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 3,200         |
| For Retirement Contributions .....               | 56,700        |
| For State Contributions to Social Security ..... | 55,700        |
| For Group Insurance .....                        | 172,500       |
| For Contractual Services .....                   | 61,000        |
| For Travel .....                                 | 50,000        |
| For Commodities .....                            | 300           |
| For Equipment .....                              | 40,000        |
| For Telecommunications Services .....            | <u>16,900</u> |

Total \$1,184,300

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....1,350,000

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services .....19,823,300

For Employee Retirement Contributions

Paid by Employer .....173,900

For Retirement Contributions .....1,540,300

For State Contributions to

Social Security .....1,516,500

For Contractual Services .....2,058,300

For Travel .....27,200

For Commodities .....566,500

For Printing .....9,900

For Equipment .....46,400

For Telecommunications Services .....158,400

For Operation of Auto Equipment .....22,900

For Costs Associated with Behavioral

Health Services - Chicago-Read Network .....381,300

Total \$26,324,900

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

|   |                |
|---|----------------|
| For Personal Services .....                                       | 3,831,600      |
| For Employee Retirement Contributions Paid<br>by Employer .....   | 23,700         |
| For Retirement Contributions .....                                | 298,500        |
| For State Contributions to Social Security .....                  | 293,200        |
| For Contractual Services .....                                    | 515,500        |
| For Travel .....  | 63,300         |
| For Commodities .....   | 18,547,300     |
| For Printing .....  | 27,900         |
| For Equipment .....   | 66,300         |
| For Telecommunications Services .....                             | 21,600         |
| For Contractual Services:   |                |
| For Private Hospitals for<br>Recipients of State Facilities ..... | <u>925,900</u> |
| Total   | \$24,614,800   |

Payable from the DHS Federal Projects Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Federally Assisted Programs ..... | 5,949,200 |
|---------------------------------------|-----------|

Payable from the Mental Health Fund:

|   |           |
|---|-----------|
| For Costs Related to Provision of Support<br>Services Provided to Departmental and Non-<br>Departmental Organizations ..... | 4,770,200 |
|---|-----------|

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

|   |            |
|---|------------|
| For Sexually Violent Persons<br>Program ..... | 18,988,900 |
|---|------------|

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

|  |               |
|--|---------------|
| H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER |               |
| For Personal Services .....                              | 10,039,900    |
| For Employee Retirement Contributions                    |               |
| Paid by Employer .....                                   | 88,800        |
| For Retirement Contributions .....                       | 778,200       |
| For State Contributions to Social Security .....         | 768,100       |
| For Contractual Services .....                           | 2,314,200     |
| For Travel .....   | 9,600         |
| For Commodities .....                                    | 340,900       |
| For Printing .....                                       | 9,900         |
| For Equipment .....                                      | 27,500        |
| For Telecommunications Services .....                    | 78,400        |
| For Operation of Auto Equipment .....                    | 19,400        |
| For Expenses Related to Living Skills Program .....      | 3,800         |
| For Costs Associated with Behavioral                     |               |
| Health Services - Singer Network .....                   | <u>39,300</u> |
| Total  | \$14,518,000  |

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

|                                       |            |
|---------------------------------------|------------|
| ANN M. KILEY DEVELOPMENTAL CENTER     |            |
| For Personal Services .....           | 19,316,400 |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 166,200    |
| For Retirement Contributions .....    | 1,496,100  |
| For State Contributions to Social     |            |

|   |               |
|---|---------------|
| Security .....                                      | 1,477,700     |
| For Contractual Services .....                      | 1,999,300     |
| For Travel .....                                    | 7,100         |
| For Commodities .....                               | 917,600       |
| For Printing .....                                  | 14,400        |
| For Equipment .....                                 | 35,300        |
| For Telecommunications Services .....               | 107,400       |
| For Operation of Auto Equipment .....               | 69,100        |
| For Expenses Related to Living Skills Program ..... | <u>13,500</u> |
| Total   | \$25,620,100  |

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....                                     | 12,612,800    |
| For Student, Member or Inmate Compensation .....                | 13,400        |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 110,900       |
| For Retirement Contributions .....                              | 781,000       |
| For State Contributions to Social Security .....                | 736,900       |
| For Contractual Services .....                                  | 1,586,600     |
| For Travel .....  | 19,000        |
| For Commodities .....   | 495,500       |
| For Printing .....  | 1,000         |
| For Equipment .....   | 117,900       |
| For Telecommunications Services .....                           | 113,700       |
| For Operation of Auto Equipment .....                           | <u>39,100</u> |
| Total   | \$16,677,800  |

Payable from Vocational Rehabilitation Fund:

|  |        |
|--|--------|
| For Secondary Transitional Experience<br>Program ..... | 50,000 |
|--|--------|

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....                                     | 6,803,300     |
| For Student, Member or Inmate Compensation .....                | 16,400        |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 60,500        |
| For Retirement Contributions .....                              | 418,800       |
| For State Contributions to Social Security .....                | 396,600       |
| For Contractual Services .....                                  | 608,600       |
| For Travel .....  | 13,800        |
| For Commodities .....   | 228,400       |
| For Printing .....  | 2,500         |
| For Equipment .....   | 80,000        |
| For Telecommunications Services .....                           | 44,900        |
| For Operation of Auto Equipment .....                           | <u>11,500</u> |
| Total   | \$8,685,300   |

Payable from Vocational Rehabilitation Fund:

|   |        |
|---|--------|
| For Secondary Transitional Experience Program ..... | 42,900 |
|---|--------|

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

|   |            |
|---|------------|
| For Personal Services .....                                     | 22,317,700 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 191,600    |
| For Retirement Contributions .....                              | 1,734,300  |
| For State Contributions to Social<br>Security .....             | 1,707,300  |



|  |                |
|--|----------------|
| For Contractual Services .....   | 2,330,000      |
| For Travel .....   | 45,300         |
| For Commodities .....  | 686,400        |
| For Printing .....   | 19,100         |
| For Equipment .....  | 67,700         |
| For Telecommunications Services .....  | 128,800        |
| For Operation of Auto Equipment .....  | 36,800         |
| For Expenses Related to Living Skills Program .....                            | 19,200         |
| For Costs Associated with Behavioral Health<br>Services - Madden Network ..... | <u>147,400</u> |
| Total  | \$29,431,600   |

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

|   |              |
|---|--------------|
| For Personal Services .....                                     | 24,398,000   |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 315,400      |
| For Retirement Contributions .....                              | 1,883,900    |
| For State Contributions to Social Security .....                | 1,866,500    |
| For Contractual Services .....                                  | 1,633,500    |
| For Travel .....  | 9,900        |
| For Commodities .....   | 1,369,000    |
| For Printing .....  | 9,700        |
| For Equipment .....   | 122,300      |
| For Telecommunications Services .....                           | 47,800       |
| For Operation of Auto Equipment .....                           | 48,900       |
| For Expenses Related to Living Skills Program .....             | <u>2,900</u> |
| Total   | \$31,707,800 |

Section 210. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

|   |                  |
|---|------------------|
| For Personal Services .....                         | 45,487,400       |
| For Employee Retirement Contributions               |                  |
| Paid by Employer .....                              | 501,600          |
| For Retirement Contributions .....                  | 3,517,400        |
| For State Contributions to Social Security .....    | 3,479,800        |
| For Contractual Services .....                      | 4,056,400        |
| For Travel .....                                    | 32,500           |
| For Commodities .....                               | 1,191,800        |
| For Printing .....                                  | 26,100           |
| For Equipment .....                                 | 131,400          |
| For Telecommunications Services .....               | 285,000          |
| For Operation of Auto Equipment .....               | 111,200          |
| For Expenses Related to Living Skills Program ..... | 31,200           |
| For Costs Associated with Behavioral Health         |                  |
| Services - Elgin Network .....                      | <u>7,609,900</u> |
| Total   | \$66,461,700     |

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES  
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

|  |           |
|--|-----------|
| For Personal Services .....                      | 1,208,500 |
| For Employee Retirement Contributions            |           |
| Paid by Employer .....                           | 13,000    |
| For Retirement Contributions .....               | 22,300    |
| For State Contributions to Social Security ..... | 93,200    |
| For Contractual Services .....                   | 30,700    |

|                                       |              |
|---------------------------------------|--------------|
| For Travel .....                      | 54,900       |
| For Commodities .....                 | 6,000        |
| For Printing .....                    | 200          |
| For Equipment .....                   | 200          |
| For Telecommunications Services ..... | <u>2,000</u> |
| Total                                 | \$1,431,000  |

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

|   |              |
|---|--------------|
| For Personal Services .....                         | 26,838,400   |
| For Employee Retirement Contributions               |              |
| Paid by Employer .....                              | 339,600      |
| For Retirement Contributions .....                  | 2,060,700    |
| For State Contributions to Social Security .....    | 2,053,200    |
| For Contractual Services .....                      | 2,631,100    |
| For Travel .....                                    | 69,500       |
| For Commodities .....                               | 612,000      |
| For Printing .....                                  | 9,900        |
| For Equipment .....                                 | 50,300       |
| For Telecommunications Services .....               | 94,200       |
| For Operation of Auto Equipment .....               | 35,700       |
| For Expenses Related to Living Skills Program ..... | <u>4,600</u> |
| Total   | \$34,799,200 |

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

|   |               |
|---|---------------|
| For Personal Services .....                         | 21,746,200    |
| For Employee Retirement Contributions               |               |
| Paid by Employer .....                              | 196,300       |
| For Retirement Contributions .....                  | 1,689,900     |
| For State Contributions to Social Security .....    | 1,663,600     |
| For Contractual Services .....                      | 1,500,800     |
| For Travel .....                                    | 14,600        |
| For Commodities .....                               | 1,518,100     |
| For Printing .....                                  | 12,400        |
| For Equipment .....                                 | 89,600        |
| For Telecommunications Services .....               | 70,500        |
| For Operation of Auto Equipment .....               | 60,300        |
| For Expenses Related to Living Skills Program ..... | <u>16,200</u> |
| Total   | \$28,578,500  |

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

|  |              |
|--|--------------|
| For Personal Services .....                      | 3,505,300    |
| For Student, Member or Inmate Compensation ..... | 2,000        |
| For Employee Retirement Contributions            |              |
| Paid by Employer .....                           | 28,500       |
| For Retirement Contributions .....               | 262,500      |
| For State Contributions to Social Security ..... | 256,900      |
| For Contractual Services .....                   | 783,000      |
| For Travel .....                                 | 8,900        |
| For Commodities .....                            | 73,700       |
| For Printing .....                               | 5,700        |
| For Equipment .....                              | 44,000       |
| For Telecommunications Services .....            | 46,100       |
| For Operation of Auto Equipment .....            | <u>8,500</u> |
| Total  | \$5,025,100  |

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program ..... 60,000

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services .....13,392,800  
For Employee Retirement Contributions  
Paid by Employer .....123,700  
For Retirement Contributions .....1,038,800  
For State Contributions to Social Security .....1,024,600  
For Contractual Services .....1,732,600  
For Travel .....9,500  
For Commodities .....347,800  
For Printing .....6,500  
For Equipment .....63,600  
For Telecommunications Services .....79,700  
For Operation of Auto Equipment .....27,000  
For Expenses Related to Living Skills Program .....11,400  
For Costs Associated with Behavioral Health  
Services - McFarland Network .....151,200  
Total \$18,009,200

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services .....52,068,700  
For Employee Retirement Contributions

|  |                |
|--|----------------|
| Paid by Employer .....                           | 491,500        |
| For Retirement Contributions .....               | 3,966,300      |
| For State Contributions to Social Security ..... | 3,983,200      |
| For Contractual Services .....                   | 4,105,800      |
| For Travel .....                                 | 6,800          |
| For Commodities .....                            | 3,003,300      |
| For Printing .....                               | 32,100         |
| For Equipment .....                              | 173,100        |
| For Telecommunications Services .....            | 109,500        |
| For Operation of Auto Equipment .....            | <u>138,900</u> |
| Total  | \$68,079,200   |

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

|  |                  |
|--|------------------|
| For Personal Services .....                      | 167,441,300      |
| For Employee Retirement Contributions            |                  |
| Paid by Employer .....                           | 1,343,400        |
| For Retirement Contributions .....               | 13,045,400       |
| For State Contributions to Social Security ..... | 12,809,300       |
| For Contractual Services .....                   | 20,905,200       |
| For Travel .....                                 | 787,600          |
| For Commodities .....                            | 10,200           |
| For Equipment .....                              | 1,028,500        |
| For Telecommunications .....                     | <u>2,358,400</u> |
| Total  | \$219,729,300    |

Payable from the Special Purposes Trust Fund:

|   |            |
|---|------------|
| For Operation of Federal Employment Programs .... | 10,000,000 |
|---|------------|

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT  
GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services  
Including Operating and Administrative  
Costs and Related Distributive Purposes .....13,356,400  
For Emergency Food and Shelter Program,  
Including Operation and Administrative Costs .....8,899,900  
For Emergency Food Program,  
Including Operation and Administrative Costs .....253,600  
For Grants for Crisis Nurseries .....472,900  
For Food Stamp Employment and Training  
including Operating and Administrative  
Costs and Related Distributive Purposes .....10,642,200  
For Grants Associated with the Great Start  
Program, including Operation and  
Administration Costs .....1,891,400  
For Grants for Supportive Housing Services .....3,490,300  
For a grant to Children's Place for costs  
associated with specialized child care  
for families affected by HIV/AIDS .....752,700  
Total \$39,759,400

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and  
Related Services ..... 5,000,000  
For Emergency Food Program  
Transportation and Distribution,  
including grants and operations .....5,000,000  
For Homeless Assistance through the

|  |                   |
|--|-------------------|
| McKinney Block Grant .....   | 4,000,000         |
| For the development and implementation<br>of the Federal Title XX Empowerment<br>Zone and Enterprise Community initiatives ..... | 38,925,300        |
| For Grants Associated with the Head Start<br>State Collaboration, Including<br>Operating and Administrative Costs .....          | 500,000           |
| For Grants Associated with Child<br>Care Services, Including Operation<br>and administrative Costs .....                         | 121,911,100       |
| For Grants Associated with the Great<br>START Program, Including Operation<br>and Administrative Costs .....                     | 5,200,000         |
| For Grants Associated with Migrant<br>Child Care Services, Including Operation<br>and Administrative Costs .....                 | 3,142,600         |
| For Refugee Resettlement Purchase of Service,<br>Including Operation and Administrative Costs ....                               | <u>11,035,800</u> |
| Total  | \$194,714,800     |

Payable from Local Initiative Fund:

|   |            |
|---|------------|
| For Purchase of Services under the<br>Donated Funds Initiative Program, Including<br>Operation and Administrative Costs ..... | 22,328,000 |
|---|------------|

Funds appropriated from the Local Initiative  
Fund in Section 39.1, above, shall be expended only  
for purposes authorized by the Department of  
Human Services in written agreements.

Payable from Assistance to the Homeless Fund:

|   |         |
|---|---------|
| For Costs Related to Providing Assistance<br>to the Homeless Including Operating and<br>Administrative Costs and Grants ..... | 300,000 |
|---|---------|

Payable from Employment and Training Fund:

|  |  |
|--|--|
| For Costs Related to Employment and Training<br>Programs Including Operating and |  |
|--|--|



Administrative Costs and Grants to  
Qualified Public and Private Entities for  
Purchase of Employment and Training Services ...105,955,100

Payable from General Revenue Fund:

For costs related to the Homelessness  
Prevention Act, Including Operation  
and Administrative Costs .....3,143,000

Payable from the General Revenue Fund:

For Illinois Community Action Association  
For the Family and Community Development  
Grant Program .....75,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services ..... 248,500

For Employee Retirement Contributions  
Paid by Employer .....1,400

For Retirement Contributions .....19,400

For State Contributions to Social Security .....19,000

For Contractual Services .....51,100

For Travel .....6,500

For Equipment .....100

For Telecommunications Services .....2,300

Total ..... \$348,300

Payable from Juvenile Justice Trust Fund:

For Personal Services ..... 178,700

For Employee Retirement Contributions  
Paid by Employer .....700

For Retirement Contributions .....13,900

For State Contributions to Social Security .....13,700

For Group Insurance .....41,400

|                                       |               |
|---------------------------------------|---------------|
| For Contractual Services .....        | 59,500        |
| For Travel .....                      | 26,500        |
| For Commodities .....                 | 4,600         |
| For Printing .....                    | 3,500         |
| For Telecommunications Services ..... | 11,900        |
| For Detention Monitoring .....        | <u>75,000</u> |
| Total                                 | \$429,400     |

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

|  |                |
|--|----------------|
| For Juvenile Justice Planning and Action<br>Grants for Local Units of Government<br>and Non-Profit Organizations including<br>Prior Fiscal Years Costs ..... | 12,600,000     |
| For Grants to State Agencies, including<br>Prior Fiscal Years .....  | <u>370,000</u> |
| Total  | \$12,970,000   |

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

|   |           |
|---|-----------|
| For Personal Services .....                                     | 3,223,400 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 8,800     |
| For Retirement Contributions .....                              | 251,100   |
| For State Contributions to Social Security .....                | 246,600   |

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SB1548 Enrolled

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|   |                |
|---|----------------|
| For Contractual Services .....  | 125,300        |
| For Travel .....  | 123,300        |
| For Commodities .....   | 19,200         |
| For Equipment .....   | 32,500         |
| For Telecommunications Services .....                                       | 42,000         |
| For Expenses for the Development and<br>Implementation of Cornerstone ..... | <u>774,800</u> |
| Total   | \$4,847,000    |

Payable from the DHS Federal Projects Fund:

|   |                |
|---|----------------|
| For Personal Services .....   | 604,800        |
| For Employee Retirement Contributions<br>Paid by Employer .....   | 2,100          |
| For Retirement Contributions .....  | 47,100         |
| For State Contributions to Social Security .....  | 46,300         |
| For Group Insurance .....   | 151,800        |
| For Contractual Services .....  | 1,405,200      |
| For Travel .....  | 155,500        |
| For Commodities .....   | 36,000         |
| For Printing .....  | 22,000         |
| For Equipment .....   | 568,000        |
| For Telecommunications Services .....   | 246,800        |
| For Expenses Related to Public Health Programs .....  | 256,200        |
| For Operational Expenses for Maternal<br>and Child Health Special Projects of<br>Regional and National Significance ..... | <u>226,300</u> |
| Total   | \$3,768,100    |

Payable from the USDA Women, Infants  
and Children Fund:

|   |           |
|---|-----------|
| For Personal Services .....                                     | 2,813,300 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 10,500    |
| For Retirement Contributions .....                              | 219,200   |
| For State Contributions to Social Security .....                | 215,200   |
| For Group Insurance .....                                       | 634,800   |

|  |                |
|--|----------------|
| For Contractual Services .....   | 830,400        |
| For Travel .....   | 239,000        |
| For Commodities .....  | 54,200         |
| For Printing .....   | 184,500        |
| For Equipment .....  | 279,000        |
| For Telecommunications Services .....  | 250,000        |
| For Operation of Auto Equipment .....  | 17,600         |
| For Operational Expenses of the Women,<br>Infants and Children (WIC) Program,<br>Including Investigations .....  | 4,600,000      |
| For Operational Expenses of Banking Services<br>for Food Instruments Verification and<br>Vendor Payment under the Women, Infants<br>and Children (WIC) Program ..... | 1,000,000      |
| For Operational Expenses of the Federal<br>Commodity Supplemental Food Program .....   | 42,500         |
| For Operational Expenses Associated<br>with Support of the USDA Women,<br>Infants and Children Program .....   | <u>150,000</u> |
| Total  | \$11,540,200   |
| Payable from the Maternal and Child<br>Health Services Block Grant Fund:<br>For Operational Expenses of Maternal and<br>Child Health Programs .....                  | 4,223,300      |
| Payable from the Preventive Health and Health<br>Services Block Grant Fund:<br>For Expenses of Preventive Health and<br>Health Services Programs .....               | 55,000         |
| Payable from the DHS State Projects Fund:<br>For Operational Expenses for<br>Public Health Programs .....  | 368,000        |

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Human Services for the objects and purposes  
hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

|   |            |
|---|------------|
| For Grants to Provide Assistance to Sexual<br>Assault Victims and for Sexual Assault<br>Prevention Activities ..... | 5,632,000  |
| For Grants for Programs to Reduce<br>Infant Mortality and to Provide<br>Case Management and Outreach Services ..... | 44,265,200 |
| For Grants for the Intensive Prenatal<br>Performance Project .....  | 5,000,000  |
| For Grants and Administrative Expenses<br>Related to the Healthy Families Program .....                             | 9,686,700  |
| For Costs Associated with the<br>Domestic Violence Shelters<br>and Services Program .....                           | 21,054,500 |
| For Grants for After School Youth<br>Support Programs .....   | 18,508,100 |
| For Costs Associated with<br>Teen Parent Services .....   | 6,893,700  |
| For Grants to Family Planning Programs<br>For Contraceptive Services .....  | 723,800    |

Payable from the Sexual Assault Services Fund:

|  |                |
|--|----------------|
| For Grants Related to the<br>Sexual Assault Services Program ..... | <u>100,000</u> |
| Total  | \$111,774,000  |

Payable from the Special Purposes Trust Fund:

|  |           |
|--|-----------|
| For Costs Associated with Family<br>Violence Prevention Services ..... | 4,977,500 |
|--|-----------|

Payable from the DHS Federal Projects Fund:

|   |           |
|---|-----------|
| For Grants for Public Health Programs ..... | 2,830,000 |
| For Grants for Maternal and Child           |           |

|  |                  |
|--|------------------|
| Health Special Projects of Regional<br>and National Significance .....   | 1,300,000        |
| For Grants for Family Planning<br>Programs Pursuant to Title X of<br>the Public Health Service Act .....                                       | 8,000,000        |
| For Grants for the Federal Healthy<br>Start Program .....  | <u>4,000,000</u> |
| Total  | \$21,197,500     |
| Payable from the Special Purposes Trust Fund:  |                  |
| For Community Grants .....   | 5,698,100        |
| Payable from the Domestic Violence Abuser<br>Services Fund:  |                  |
| For Domestic Violence Abuser Services .....  | 100,000          |
| Payable from the Federal National<br>Community Services Grant Fund:  |                  |
| For Payment for Community Activities,<br>Including Prior Years' Costs .....  | 12,969,900       |
| Payable from the USDA Women, Infants and Children Fund:  |                  |
| For Grants to Public and Private Agencies for<br>Costs of Administering the USDA Women, Infants,<br>and Children (WIC) Nutrition Program ..... | 42,000,000       |
| For Grants for the Federal<br>Commodity Supplemental Food Program .....  | 1,400,000        |
| For Grants for Free Distribution of Food<br>Supplies under the USDA Women, Infants,<br>and Children (WIC) Nutrition Program .....              | 197,000,000      |
| For Grants for Administering USDA Women,<br>Infants, and Children (WIC) Nutrition<br>Program Food Centers .....                                | 24,000,000       |
| For Grants for USDA Farmer's Market<br>Nutrition Program .....   | <u>1,500,000</u> |
| Total  | \$265,900,000    |
| Payable from the Maternal and Child Health<br>Services Block Grant Fund:   |                  |

For Grants for Maternal and Child Health  
Programs, Including Programs Appropriated  
Elsewhere in this Section ..... 8,465,200

For Grants to the Chicago Department of  
Health for Maternal and Child Health Services ....5,000,000

For Grants to the Board of Trustees of the  
University of Illinois, Division of  
Specialized Care for Children .....7,800,000

For Grants for an Abstinence Education Program  
including operating and administrative costs .....2,500,000

Total ..... \$23,765,200

Payable from the Preventive Health and Health  
Services Block Grant Fund:

For Grants to Provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....500,000

For Grants for Rape Prevention Education Programs,  
including operating and administrative costs .....1,000,000

Total ..... \$1,500,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care  
Systems for DCFS Wards .....2,361,400

Payable from Domestic Violence Shelter  
and Service Fund:

For Domestic Violence Shelters and  
Services Program .....952,200

Payable from Tobacco Settlement Recovery Fund:

For Children's Health Programs .....2,000,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical  
Assistance and Training .....250,000

Payable from the General Revenue Fund:

For a grant for the Cicero  
Memory Bridge Initiative .....448,000

Payable from the General Revenue Fund:

For a grant to the Gilead Outreach  
and Referral Center .....500,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

For Personal Services ..... 153,400  
For Employee Retirement Contributions  
Paid by Employer .....400  
For Retirement Contributions .....12,000  
For State Contributions to Social Security .....11,800  
Total ..... \$177,600

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services ..... 6,789,900  
For Youth Services Grants Associated with  
Juvenile Justice Reform .....3,283,900  
For Comprehensive Community-Based  
Service to Youth .....12,638,100  
For Unified Delinquency Intervention  
Services .....2,991,100  
For Homeless Youth Services .....4,609,400  
For Early Intervention .....58,041,100  
For Redeploy Illinois .....1,500,000  
For Parents Too Soon Program .....7,235,000  
For Delinquency Prevention .....1,533,300



|   |                    |
|---|--------------------|
| Total   | \$98,621,800       |
| Payable from the Special Purposes Trust Fund:   |                    |
| For Parents Too Soon Program,<br>including grants and operations .....  | 3,665,200          |
| Payable from the Early Intervention<br>Services Revolving Fund:   |                    |
| For Grants Associated with the Early<br>Intervention Services Program,<br>including operating and administrative<br>costs in FY 2006 and all prior fiscal years ... | <u>134,914,300</u> |
| Total   | \$123,643,000      |

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

|   |              |
|---|--------------|
| For Personal Services .....                                     | 12,182,700   |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 109,500      |
| For Retirement Contributions .....                              | 930,500      |
| For State Contributions to Social Security .....                | 931,900      |
| For Contractual Services .....                                  | 1,060,900    |
| For Travel .....  | 4,900        |
| For Commodities .....   | 805,600      |
| For Printing .....  | 8,400        |
| For Equipment .....   | 33,100       |
| For Telecommunications Services .....                           | 19,500       |
| For Operation of Auto Equipment .....                           | 22,400       |
| For Expenses Related to Living Skills Program .....             | <u>1,000</u> |
| Total   | \$16,110,400 |

Section 305. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

|   |               |
|---|---------------|
| For Personal Services .....                         | 28,191,000    |
| For Employee Retirement Contributions               |               |
| Paid by Employer .....                              | 258,600       |
| For Retirement Contributions .....                  | 2,187,300     |
| For State Contributions to Social Security .....    | 2,156,600     |
| For Contractual Services .....                      | 2,486,600     |
| For Travel .....                                    | 3,500         |
| For Commodities .....                               | 594,700       |
| For Printing .....                                  | 9,000         |
| For Equipment .....                                 | 96,900        |
| For Telecommunications Services .....               | 113,600       |
| For Operation of Auto Equipment .....               | 41,900        |
| For Expenses Related to Living Skills Program ..... | <u>24,700</u> |
| Total   | \$36,164,400  |

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

|  |            |
|--|------------|
| For Personal Services .....                      | 38,428,700 |
| For Employee Retirement Contributions            |            |
| Paid by Employer .....                           | 353,600    |
| For Retirement Contributions .....               | 2,975,900  |
| For State Contributions to Social Security ..... | 2,939,800  |
| For Contractual Services .....                   | 4,580,100  |
| For Travel .....                                 | 14,100     |
| For Commodities .....                            | 946,800    |

|   |               |
|---|---------------|
| For Printing .....                                  | 18,200        |
| For Equipment .....                                 | 81,300        |
| For Telecommunications Services .....               | 130,200       |
| For Operation of Auto Equipment .....               | 206,600       |
| For Expenses Related to Living Skills Program ..... | <u>11,100</u> |
| Total   | \$50,686,400  |

ARTICLE 37

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....             | 564,500       |
| For Employee Retirement Contributions   |               |
| Paid by Employer .....                  | 6,000         |
| For State Contributions to State        |               |
| Employees' Retirement System .....      | 44,000        |
| For State Contributions to              |               |
| Social Security .....                   | 43,200        |
| For Contractual Services .....          | 204,700       |
| For Travel .....                        | 22,500        |
| For Commodities .....                   | 8,300         |
| For Printing .....                      | 5,000         |
| For Equipment .....                     | 100           |
| For Electronic Data Processing .....    | 76,000        |
| For Telecommunications Services .....   | 25,400        |
| For Operation of Auto Equipment .....   | 0             |
| For Administration and operations of    |               |
| Displaced Homemaker Grant Program ..... | <u>55,200</u> |
| Total                                   | \$1,054,900   |

Section 10. The following named amount of \$621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 855,100       |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 7,400         |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 66,600        |
| For State Contributions to            |               |
| Social Security .....                 | 65,400        |
| For Contractual Services .....        | 14,000        |
| For Travel .....                      | 78,800        |
| For Commodities .....                 | 4,600         |
| For Printing .....                    | 4,600         |
| For Equipment .....                   | 5,900         |
| For Telecommunications Services ..... | <u>11,900</u> |
| Total                                 | \$1,114,300   |

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 2,109,500 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 19,000    |

|                                       |               |
|---------------------------------------|---------------|
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 164,400       |
| For State Contributions to            |               |
| Social Security .....                 | 161,400       |
| For Contractual Services .....        | 70,600        |
| For Travel .....                      | 73,600        |
| For Commodities .....                 | 4,100         |
| For Printing .....                    | 20,800        |
| For Equipment .....                   | 22,000        |
| For Telecommunications Services ..... | <u>39,000</u> |
| Total                                 | \$2,684,400   |

Payable From the Child Labor and Day and  
Temporary Labor Services Enforcement Fund:

|                                 |         |
|---------------------------------|---------|
| For Administration of the Child |         |
| Labor Law and Day and Temporary |         |
| Labor Services Act .....        | 158,000 |

Section 25. In addition to any other funds appropriated for that purpose, the sum of \$159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 38

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

|  |                  |
|--|------------------|
| For Personal Services .....                    | 1,294,500        |
| For Employee Retirement Contributions          |                  |
| Paid By Employer .....                         | 3,900            |
| For State Contributions to State               |                  |
| Employees' Retirement System .....             | 100,900          |
| For State Contributions to                     |                  |
| Social Security .....                          | 99,000           |
| For Contractual Services .....                 | 17,300           |
| For Travel .....                               | 13,000           |
| For Commodities .....                          | 5,100            |
| For Printing .....                             | 3,600            |
| For Equipment .....                            | 4,900            |
| For Electronic Data Processing .....           | 13,800           |
| For Telecommunications Services .....          | 35,400           |
| For Operation of Auto Equipment .....          | 18,800           |
| For State Officer's Candidate School .....     | 700              |
| For Lincoln's Challenge Stipend Payments ..... | 506,900          |
| For Lincoln's Challenge .....                  | <u>3,116,700</u> |
| Total  | \$5,234,500      |

Payable from Federal Support Agreement Revolving Fund:

|  |                  |
|--|------------------|
| Lincoln's Challenge .....                  | 4,889,700        |
| Lincoln's Challenge Stipend Payments ..... | <u>1,200,000</u> |
| Total                                      | \$6,089,700      |

FACILITIES OPERATIONS

Payable from General Revenue Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 4,488,000 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 37,100    |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 349,700   |
| For State Contributions to            |           |
| Social Security .....                 | 343,300   |
| For Contractual Services .....        | 1,969,900 |

|                       |              |
|-----------------------|--------------|
| For Commodities ..... | 46,200       |
| For Equipment .....   | <u>4,800</u> |
| Total                 | \$7,239,000  |

Payable from Federal Support Agreement Revolving Fund:

|                                       |                  |
|---------------------------------------|------------------|
| Army/Air Reimbursable Positions ..... | <u>8,225,000</u> |
| Total                                 | \$8,225,000      |

Section 10. The sum of \$6,750,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$330,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and

preservation of historic artifacts.

Section 30. The sum of \$1,461,200, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 39

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services ..... 15,660,000



For Employee Retirement Contributions  
Paid by Employer .....79,000  
For State Contributions to State  
Employees' Retirement System .....1,220,100  
For State Contributions to  
Social Security .....1,198,000  
For Contractual Services .....19,254,600  
For Travel .....160,600  
For Commodities .....528,200  
For Printing .....898,000  
For Equipment .....309,100  
For Telecommunications Services .....1,266,000  
For Operation of Auto Equipment .....72,700  
Total \$40,646,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services ..... 10,906,900  
For Employee Retirement Contributions  
Paid by Employer .....61,900  
For State Contributions to State  
Employees' Retirement System .....849,800  
For State Contributions to  
Social Security .....834,500  
For Contractual Services .....3,626,200  
For Travel .....221,300  
For Equipment .....203,400  
Total \$16,704,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ..... 665,900  
For Employee Retirement Contributions  
Paid by Employer .....6,600  
For State Contributions to State  
Employees' Retirement System .....51,900  
For State Contributions to

|                           |                |
|---------------------------|----------------|
| Social Security .....     | 50,900         |
| For Group Insurance ..... | <u>188,400</u> |
| Total                     | \$963,700      |

Payable from Long Term Care Provider Fund:

|                                   |         |
|-----------------------------------|---------|
| For Administrative Expenses ..... | 169,100 |
|-----------------------------------|---------|

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

|  |                |
|--|----------------|
| For Personal Services .....  | 246,500        |
| For Employee Retirement Contributions<br>Paid by Employer .....  | 1,800          |
| For State Contributions to State<br>Employees' Retirement System .....   | 19,200         |
| For State Contributions to<br>Social Security .....  | 18,900         |
| For Group Insurance .....  | 56,100         |
| For Contractual Services .....   | 45,300         |
| For Travel .....   | 40,100         |
| For Commodities .....  | 2,000          |
| For Equipment .....  | 8,700          |
| For Telecommunications Services .....  | 6,100          |
| For Operation of Automotive Equipment .....  | 1,000          |
| For Administrative and Grant Expenses<br>Relating to Training, Technical<br>Assistance, and Administration of the<br>Weatherization Programs ..... | <u>250,000</u> |
| Total  | \$695,700      |

Payable from Low Income Home Energy

Assistance Block Grant Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 1,217,900 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 20,600    |
| For State Contributions to State<br>Employees' Retirement System ..... | 94,900    |
| For State Contributions to   |           |

|  |                  |
|--|------------------|
| Social Security .....  | 93,200           |
| For Group Insurance .....  | 237,300          |
| For Contractual Services .....   | 278,600          |
| For Travel .....   | 117,400          |
| For Commodities .....  | 8,100            |
| For Printing .....   | 65,000           |
| For Equipment .....  | 145,000          |
| For Telecommunications Services .....  | 586,000          |
| For Operation of Automotive Equipment .....  | 2,900            |
| For Expenses Related to the<br>Development and Maintenance of<br>the LIHEAP System ..... | <u>1,000,000</u> |
| Total  | \$3,866,900      |

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

|  |            |
|--|------------|
| For Personal Services .....  | 46,496,700 |
| For Employee Retirement Contributions<br>Paid by Employer .....  | 306,600    |
| For State Contributions to State<br>Employees' Retirement System .....   | 3,622,600  |
| For State Contributions to<br>Social Security .....  | 3,495,800  |
| For Group Insurance .....  | 13,403,500 |
| For Contractual Services .....   | 66,599,500 |
| For Travel .....   | 522,100    |
| For Commodities .....  | 319,400    |
| For Printing .....   | 162,800    |
| For Equipment .....  | 2,495,300  |
| For Telecommunications Services .....  | 4,327,400  |
| For Costs Related to the State<br>Disbursement Unit .....  | 19,005,900 |
| For Administrative Costs Related to<br>Enhanced Collection Efforts including<br>Paternity Adjudication Demonstration ..... | 12,836,800 |

For Child Support Enforcement

Demonstration Projects .....1,000,000

Total \$174,594,400

The amount of \$31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services ..... 1,499,100

For Employee Retirement Contributions

    Paid by Employer .....22,500

For State Contributions to State

    Employees' Retirement System .....116,800

For State Contributions to

    Social Security .....114,700

For Contractual Services .....332,000

For Travel .....10,900

For Equipment .....29,600

Total \$2,125,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ..... 6,480,600

For Employee Retirement Contributions

    Paid by Employer .....11,500

For State Contributions to State

    Employees' Retirement System .....504,900

For State Contributions to

    Social Security .....495,800

For Group Insurance .....1,833,800

For Contractual Services .....16,082,500

For Travel .....120,000

For Commodities .....50,000

For Printing .....25,000

Public Act 094-0015

SB1548 Enrolled

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|                                       |                |
|---------------------------------------|----------------|
| For Equipment .....                   | 773,800        |
| For Telecommunications Services ..... | <u>320,000</u> |
| Total                                 | \$26,697,900   |

MEDICAL

Payable from General Revenue Fund:

|  |               |
|--|---------------|
| For Personal Services .....  | 23,492,200    |
| For Employee Retirement Contributions<br>Paid by Employer .....  | 143,800       |
| For State Contributions to State<br>Employees' Retirement System .....   | 1,830,300     |
| For State Contributions to<br>Social Security .....  | 1,797,200     |
| For Contractual Services .....   | 4,086,200     |
| For Travel .....   | 284,300       |
| For Equipment .....  | 58,300        |
| For Telecommunications Services .....  | 1,430,800     |
| For Purchase of Medical Management<br>Services .....   | 9,612,400     |
| For Purchase of Services Relating to<br>and costs associated with the develop-<br>ment and implementation of an<br>electronic Medicaid client eligibility<br>verification system .....   | 1,515,800     |
| For Costs Associated with the<br>Development, Implementation and<br>Operation of a Medical Data<br>Warehouse .....   | 3,894,900     |
| For Refunds of Premium Payments<br>Received Pursuant to Section 25(a)(2)<br>of the Children's Health Insurance<br>Program Act or under the provisions<br>of the Health Benefits for Workers with<br>Disabilities Program ..... | <u>96,000</u> |
| Total  | \$48,242,200  |

Payable from Provider Inquiry Trust Fund:

For expenses associated with  
providing access and utilization  
of Department eligibility files ..... 1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians .....635,477,500  
For Dentists .....102,450,300  
For Optometrists .....11,442,000  
For Podiatrists .....3,899,500  
For Chiropractors .....1,333,900  
For Hospital In-Patient, Disproportionate  
Share and Ambulatory Care .....2,537,424,200  
For federally defined Institutions for  
Mental Diseases .....110,519,000  
For Supportive Living Facilities .....24,242,100  
For all other Skilled, Intermediate, and Other  
Related Long Term Care Services .....665,347,200  
For Community Health Centers .....155,533,900  
For Hospice Care .....50,607,200  
For Independent Laboratories .....30,237,000  
For Home Health Care, Therapy, and  
Nursing Services .....48,558,700  
For Appliances .....59,475,900  
For Transportation .....86,187,700  
For Other Related Medical Services  
and for development, implementation,

|   |                   |
|---|-------------------|
| and operation of managed<br>care and children's health<br>programs including operating<br>and administrative costs and<br>related distributive purposes ..... | 80,979,200        |
| For Medicare Part A Premiums .....  | 12,066,900        |
| For Medicare Part B Premiums .....  | 189,606,700       |
| For Medicare Part B Premiums for<br>Qualified Individuals under the<br>Federal Balanced Budget Act of 1997 .....  | 11,525,500        |
| For Health Maintenance Organizations and<br>Managed Care Entities .....   | 153,319,900       |
| For Division of Specialized Care<br>for Children .....  | <u>79,670,800</u> |
| Total   | \$5,049,905,100   |

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

|  |                 |
|--|-----------------|
| General Revenue Fund .....                   | 1,178,334,800   |
| Drug Rebate Fund .....                       | 662,800,000     |
| Tobacco Settlement Recovery Fund .....       | 508,029,100     |
| Medicaid Buy-In Program Revolving Fund ..... | <u>100,000</u>  |
| Total  | \$2,349,263,900 |

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

|  |                |
|--|----------------|
| For Grants for Medical Care for Persons    |                |
| Suffering from Chronic Renal Disease ..... | 1,453,700      |
| For Grants for Medical Care for Persons    |                |
| Suffering from Hemophilia .....            | 7,000,000      |
| For Grants for Medical Care for Sexual     |                |
| Assault Victims .....                      | 1,500,000      |
| For Grants to Altgeld Clinic .....         | <u>400,000</u> |
| Total                                      | \$10,353,700   |

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much



thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

|   |                  |
|---|------------------|
| For Deposit into the Medical Research and Development Fund .....    | 6,400,000        |
| For Deposit into the Post-Tertiary Clinical Services Fund .....     | 6,400,000        |
| For Deposit into the Independent Academic Medical Center Fund ..... | <u>1,000,000</u> |
| Total   | \$13,800,000     |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE  
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

|  |                   |
|--|-------------------|
| Independent Academic Medical Center Fund ..... | 2,000,000         |
| Medical Research and Development Fund .....    | 12,800,000        |
| Post-Tertiary Clinical Services Fund .....     | <u>12,800,000</u> |
| Total  | \$27,600,000      |

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

|  |                  |
|--|------------------|
| For Administrative Expenditures .....        | 94,200           |
| Payable from Long Term Care Provider Fund:   |                  |
| For Skilled, Intermediate, and Other Related |                  |
| Long Term Care Services .....                | 821,328,300      |
| For Administrative Expenditures .....        | <u>1,233,000</u> |
| Total  | \$822,561,300    |
| Payable from Hospital Provider Fund:         |                  |
| For Hospitals .....                          | 860,000,000      |
| For Medical Assistance Providers .....       | <u>0</u>         |
| Total  | \$860,000,000    |
| Payable from Health and Human Services       |                  |
| Medicaid Trust Fund:                         |                  |
| For Skilled, Intermediate, and Other         |                  |
| Related Long Term Care Services .....        | 60,000,000       |
| For Medical Assistance Providers .....       | <u>0</u>         |
| Total  | \$60,000,000     |

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE  
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

|  |                 |
|--|-----------------|
| Payable from County Provider Trust Fund: |                 |
| For Distributive Hospitals .....         | 1,981,119,000   |
| For Administrative Expenditures .....    | <u>500,000</u>  |
| Total                                    | \$1,981,619,000 |

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or

Inter-Governmental Transfers Made by Providers

During the Period From July 1, 1991 through

June 30, 2005:

Payable from:

|                                       |                  |
|---------------------------------------|------------------|
| Care Provider Fund for Persons        |                  |
| With A Developmental Disability ..... | 1,000,000        |
| Long Term Care Provider Fund .....    | 2,750,000        |
| County Provider Trust Fund .....      | <u>1,000,000</u> |
| Total                                 | \$4,750,000      |

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$193,400,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special

Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended,

Including Prior Year Costs .....95,900,000

Payable from Energy Assistance Contribution Fund:

For the Administration and Grants Expenses

for Energy Assistance Programs, Including

Prior Year Costs .....300,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years .....17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy  
Assistance Act of 1981, Including  
Reimbursement for Costs in Prior

Years .....200,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative  
Expenses Pursuant to the Good

Samaritan Energy Plan Act .....500,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration

Fund .....300,000

Payable from Low Income Home

Energy Assistance Block

Grant Fund .....600,000

Total \$900,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

Payable from:

General Revenue Fund .....1,025,358,900

Road Fund .....126,113,200

Total \$1,151,472,100

The amount of \$1,683,284,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

Payable from Local Government Health

Insurance Reserve Fund:

|   |              |
|---|--------------|
| For Personal Services .....                 | 575,100      |
| For Employee Retirement Contributions       |              |
| Paid by Employer .....                      | 11,400       |
| For State Contributions to State            |              |
| Employees' Retirement System .....          | 44,800       |
| For State Contributions to Social           |              |
| Security .....                              | 44,000       |
| For Group Insurance .....                   | 165,600      |
| For Contractual Services .....              | 169,500      |
| For Travel .....                            | 19,000       |
| For Commodities .....                       | 10,000       |
| For Printing .....                          | 140,000      |
| For Equipment .....                         | 17,700       |
| For Electronic Data Processing .....        | 47,000       |
| For Telecommunications Services .....       | 18,400       |
| For Operation of Automotive Equipment ..... | <u>6,500</u> |
| Total                                       | \$1,269,000  |

For the Local Governments' Contribution

|  |            |
|--|------------|
| Under Program of Group Life, Dental,<br>Hospital, and Surgical and Medical<br>Insurance for Persons Serving Local<br>Governments ..... | 95,049,300 |
|--|------------|

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

|  |             |
|--|-------------|
| For Personal Services .....  | 1,724,200   |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 800         |
| For State Contributions to State<br>Employees' Retirement System ..... | 134,300     |
| For State Contributions to Social Security .....                       | 115,400     |
| For Contractual Services .....   | 108,400     |
| For Travel .....   | 62,600      |
| For Commodities .....  | 4,500       |
| For Printing .....   | 1,500       |
| For Equipment .....  | 400         |
| For Telecommunications Services .....                                  | 48,400      |
| For Operation of Auto Equipment .....                                  | <u>700</u>  |
| Total  | \$2,201,200 |

Payable from the Public Health Services Fund:

|   |                |
|---|----------------|
| For Operational Expenses Associated with<br>Support of Federally Funded Public<br>Health Programs ..... | 150,000        |
| For Operational Expenses to Support<br>Refugee Health Care .....  | <u>514,000</u> |
| Total, Public Health Services Fund  | \$664,000      |

Payable from the Public Health Special

State Projects Fund:

|  |         |
|--|---------|
| For Expenses of Public Health Programs ..... | 750,000 |
|--|---------|

Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted

to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of

Refugee Health Care .....1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services ..... 5,463,400

For Employee Retirement Contributions

Paid by Employer .....22,000

For State Contributions to State

Employees' Retirement System .....425,700

For State Contributions to Social Security .....412,100

For Contractual Services .....4,421,700

For Travel .....60,100

For Commodities .....93,800

For Printing .....171,700

For Equipment .....5,500

For Telecommunications Services .....294,700

For Operation of Auto Equipment .....33,700

For Expenses of the Public Health

Information Network .....69,000

For Expenses of the Adoption Registry

and Medical Information Exchange .....141,200



For Operational Expenses of Maintaining  
the Vital Records System .....203,200  
For Operational Expenses of the Regional  
Data Base System .....29,700  
Total \$11,847,500

Payable from the Public Health Services Fund:

For Personal Services ..... 194,500  
For Employee Retirement Contributions  
Paid by Employer .....5,800  
For State Contributions to State  
Employees' Retirement System .....15,200  
For State Contributions to Social Security .....14,900  
For Group Insurance .....41,000  
For Contractual Services .....285,000  
For Travel .....20,000  
For Commodities .....6,000  
For Printing .....1,000  
For Equipment .....300,000  
For Telecommunications Services .....400,000  
For Operational Expenses of Maintaining  
the Vital Records System .....400,000  
Total \$1,683,400

Payable from the Lead Poisoning

Screening, Prevention and

Abatement Fund:

For Operational Expenses for  
Maintaining Billings and Receivables  
for Lead Testing ..... 110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database  
of Death Certificates and Distributions  
of Funds to Governmental Units,  
Pursuant to Public Act 91-0382 ..... 3,082,000

Payable from the Metabolic Screening  
and Treatment Fund:

For Operational Expenses for Maintaining  
Laboratory Billings and Receivables ..... 80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health  
Departments and the Public Health  
Workforce, including Operational Expenses ..... 130,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General  
Revenue Fund ..... 39,100  
For Refunds, Payable from the Public Health  
Services Fund ..... 75,000  
For Refunds, Payable from the Maternal and  
Child Health Services Block Grant Fund ..... 5,000  
For Refunds, Payable from the Preventive  
Health and Health Services Block Grant  
Fund ..... 5,000  
Total ..... \$124,100

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

|  |                |
|--|----------------|
| For Personal Services .....                      | 991,900        |
| For Employee Retirement Contributions            |                |
| Paid by Employer .....                           | 11,500         |
| For State Contributions to State                 |                |
| Employees' Retirement System .....               | 77,300         |
| For State Contributions to Social Security ..... | 76,500         |
| For Contractual Services .....                   | 1,525,800      |
| For Travel .....                                 | 5,300          |
| For Commodities .....                            | 4,800          |
| For Printing .....                               | 16,000         |
| For Electronic Data Processing .....             | 543,300        |
| For Telecommunications Services .....            | 46,700         |
| For Operational Expenses for Health              |                |
| Information Systems Targeted for                 |                |
| Health Screening Programs .....                  | 132,500        |
| For Expenses for Public Health                   |                |
| Prevention Systems .....                         | 847,400        |
| For Expenses Associated with the Childhood       |                |
| Immunization Program .....                       | <u>228,100</u> |
| Total  | \$4,507,100    |

Payable from the Public Health Services Fund:

|                                     |           |
|-------------------------------------|-----------|
| For Expenses Associated             |           |
| with Support of Federally           |           |
| Funded Public Health Programs ..... | 1,250,000 |

Payable from the Public Health Special

State Projects Fund:

|                             |         |
|-----------------------------|---------|
| For Expenses of EPSDT ..... | 150,000 |
|-----------------------------|---------|

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

|  |                   |
|--|-------------------|
| For Personal Services .....  | 942,800           |
| For Employee Retirement Contributions<br>Paid by Employer .....                                | 7,900             |
| For State Contributions to State<br>Employees' Retirement System .....                         | 73,500            |
| For State Contributions to Social Security .....   | 74,300            |
| For Contractual Services .....   | 28,600            |
| For Travel .....   | 52,900            |
| For Commodities .....  | 2,200             |
| For Printing .....   | 2,500             |
| For Equipment .....  | 100               |
| For Telecommunications Services .....  | 27,500            |
| For Operation of Auto Equipment .....  | 400               |
| For Operational Expenses of Legacy Public<br>Health Programs .....                             | 341,900           |
| For Deposit into the Lead Poisoning,<br>Screening, Prevention, and<br>Abatement Fund .....     | 684,300           |
| For Expenses of the Prostate Cancer<br>Awareness and Screening Program .....                   | 297,000           |
| For Expenses related to services<br>for Prostate Cancer Public<br>Awareness Initiative .....   | 1,200,000         |
| For Expenses associated with Sudden<br>Infant Death Syndrome (SIDS) .....                      | 250,000           |
| For grants and related expenses of hospitals<br>and universities for scientific research ..... | <u>10,000,000</u> |
| Total  | \$13,985,900      |

Payable from the General Revenue Fund:

For grants for the extension and provision  
of perinatal services for premature

|  |               |
|--|---------------|
| and high-risk infants and their mothers .....  | 1,157,700     |
| Payable from the Public Health Services Fund:  |               |
| For Personal Services .....  | 1,205,000     |
| For Employee Retirement Contributions  |               |
| Paid by Employer .....   | 36,200        |
| For State Contributions to State   |               |
| Employees' Retirement System .....   | 93,900        |
| For State Contributions to Social Security .....   | 92,200        |
| For Group Insurance .....  | 381,000       |
| For Contractual Services .....   | 650,000       |
| For Travel .....   | 160,000       |
| For Commodities .....  | 13,000        |
| For Printing .....   | 44,000        |
| For Equipment .....  | 50,000        |
| For Telecommunications Services .....  | <u>65,000</u> |
| Total  | \$2,790,300   |
| Payable from the Lead Poisoning Screening,<br>Prevention and Abatement Fund:   |               |
| For Expenses, Including Refunds,<br>of the Lead Poisoning Screening<br>and Prevention Program .....                                | 683,100       |
| Payable from the Maternal and Child<br>Health Services Block Grant Fund:   |               |
| For Operational Expenses of Maternal and<br>Child Health Programs .....  | 440,000       |
| Payable from the Preventive Health<br>and Health Services Block Grant Fund:  |               |
| For Expenses of Preventive Health and<br>Health Services Programs .....  | 1,226,800     |
| Payable from the Maternal and Child Health<br>Block Grant Fund:  |               |
| For Grants for the Extension and Provision<br>of Perinatal Services for Premature and<br>High-risk Infants and their Mothers ..... | 2,401,800     |

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs ..... 750,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services ..... 1,020,900

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act ..... 104,500

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation

for Research on Amyotrophic Lateral

Sclerosis (ALS) .....100,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research .....100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing

Screening Programs ..... 674,800

For Grants Associated with Donated

Dental Services .....73,300

For a Grant to the Amyotrophic Lateral

Sclerosis (ALS) Association for

Research into discovering the cause and

Cure for Amyotrophic Lateral Sclerosis .....1,000,000

For a grant to the Farm Resource Center .....300,000

For Grants to the University of Chicago

Transplant Section for Juvenile

Diabetes research .....2,500,000

Total \$4,548,100

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the

Alzheimer's Disease Research Act ..... 200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses ..... 10,400,000

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program ..... 1,500,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs ..... 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs

including operational expenses ..... 1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services ..... 2,200,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies .....1,250,000

Total \$3,450,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs ..... 5,000,000

For Grants and Administrative Expenses

for the Tobacco Use Prevention  
Program ..... 5,000,000  
Total ..... \$10,000,000

Section 50. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities  
In Illinois for Prostate Cancer Research ..... 500,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services ..... 13,665,300  
For Employee Retirement Contributions  
Paid by Employer ..... 95,900  
For State Contributions to State Employees'  
Retirement System ..... 1,064,700  
For State Contributions to Social Security ..... 1,024,900  
For Contractual Services ..... 212,600  
For Travel ..... 790,300  
For Commodities ..... 18,500  
For Printing ..... 6,200  
For Equipment ..... 300  
For Telecommunications Services ..... 128,200  
For Operation of Auto Equipment ..... 1,600  
For Operational Expenses of  
Three First Aid Stations ..... 90,000



For Expenses of the Assisted Living  
and Shared Housing Program .....220,800  
Total ..... \$17,319,300

Payable from the Public Health Services Fund:

For Personal Services ..... 6,825,000  
For Employee Retirement Contributions  
Paid by Employer .....204,800  
For State Contributions to State Employees'  
Retirement System .....531,700  
For State Contributions to Social Security .....522,100  
For Group Insurance .....1,268,200  
For Contractual Services .....300,000  
For Travel .....1,100,000  
For Commodities .....8,200  
For Equipment .....300,000  
For Telecommunications .....50,000  
For Expenses of Monitoring in Long Term  
Care Facilities .....1,750,000  
Total ..... \$12,860,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the  
Assisted Living and Shared  
Housing Program, pursuant to  
Public Act 91-0656 ..... 175,000

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,  
Related to Appointment of Long Term Care  
Monitors and Receivers ..... 675,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health  
Care Delivery Systems Program ..... 75,000

Payable from the Trauma Center Fund:

For Expenses of Administering the  
Distribution of Payments to  
Trauma Centers ..... 6,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the  
Distribution of Payments from the  
EMS Assistance Fund, Including Refunds ..... 300,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility  
Plan Review Program and Hospital  
Network System, including refunds ..... 2,000,000

Payable from Innovations in Long Term Care Quality

Demonstration Grants Fund:

For demonstration grants for nursing homes .....1,000,000

Payable from the End Stage Renal Disease

Facility Licensing Fund:

For expenses of the End Stage Renal Disease  
Facility Licensing Program .....385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services ..... 6,244,200  
For Employee Retirement Contributions  
Paid by Employer .....34,500  
For State Contributions to State Employees'  
Retirement System .....486,500  
For State Contributions to Social Security .....475,500  
For Contractual Services .....106,600

|   |                |
|---|----------------|
| For Travel .....  | 204,000        |
| For Commodities .....   | 15,900         |
| For Printing .....  | 9,200          |
| For Equipment .....   | 100            |
| For Telecommunications Services .....   | 82,400         |
| For Operation of Auto Equipment .....   | 6,900          |
| For Expenses of Implementing Federal<br>Awards, Including Services Performed by<br>Local Health Providers .....                           | 9,800          |
| For Expenses Incurred for the Rapid<br>Investigation and Control of<br>Disease or Injury .....  | 546,000        |
| For Expenses of Environmental Health<br>Surveillance and Prevention<br>Activities, Including Mercury<br>Hazards and West Nile Virus ..... | 459,600        |
| For Expenses for Expanded Lab Capacity<br>and Enhanced Statewide Communication<br>Capabilities Associated with<br>Homeland Security ..... | <u>505,300</u> |
| Total   | \$9,186,500    |

Payable from the Public Health Services Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 3,747,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 112,400   |
| For State Contributions to State<br>Employees' Retirement System ..... | 291,900   |
| For State Contributions to Social Security .....                       | 286,600   |
| For Group Insurance .....  | 790,200   |
| For Contractual Services .....   | 3,152,800 |
| For Travel .....   | 332,800   |
| For Commodities .....  | 330,000   |
| For Printing .....   | 70,800    |
| For Equipment .....  | 875,000   |

|   |               |
|---|---------------|
| For Telecommunications Services .....   | 286,800       |
| For Operation of Auto Equipment .....   | 10,000        |
| For Expenses of Implementing Federal<br>Awards, Including Services Performed<br>by Local Health Providers ..... | 4,925,700     |
| For Expenses Related to the Summer Food<br>Inspection Program .....   | <u>45,000</u> |
| Total   | \$15,257,000  |

Payable from the Food and Drug

Safety Fund:

|   |           |
|---|-----------|
| For Expenses of Administering<br>the Food and Drug Safety<br>Program, including Refunds ..... | 1,400,000 |
|---|-----------|

Payable from the Safe Bottled Water Fund:

|  |        |
|--|--------|
| For Expenses for the Safe Bottled<br>Water Program ..... | 75,000 |
|--|--------|

Payable from the Illinois School Asbestos

Abatement Fund:

|   |         |
|---|---------|
| For Expenses, Including Refunds, of<br>Administering and Executing<br>the Asbestos Abatement Act and<br>the Federal Asbestos Hazard Emergency<br>Response Act of 1986 (AHERA) ..... | 952,500 |
|---|---------|

Payable from the Public Health Water

Permit Fund:

|  |         |
|--|---------|
| For Expenses, Including Refunds,<br>of Administering the Groundwater<br>Protection Act ..... | 200,000 |
|--|---------|

Payable from the Used Tire Management

Fund:

|  |         |
|--|---------|
| For Expenses of Vector Control Programs,<br>including Mosquito Abatement ..... | 500,000 |
|--|---------|

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Expenses of the Lead Poisoning  
Screening, and Prevention Program,  
Including Refunds ..... 600,000

Payable from the Tanning Facility  
Permit Fund:  
For Expenses to Administer the  
Tanning Facility Permit Act,  
Including Refunds ..... 500,000

Payable from the Plumbing Licensure  
and Program Fund:  
For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
including Refunds .....1,331,400

Payable from the Pesticide Control Fund:  
For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act ..... 200,000

Payable from the Facility Licensing Fund:  
For Expenses, including Refunds, of  
Environmental Health Programs ..... 659,900

Payable from the Public Health Special  
State Projects Fund:  
For Expenses of Conducting EPSDT  
and other Health Protection Programs .....1,200,000

Payable from the Emergency Public  
Health Fund:  
For expenses of mosquito abatement in an  
effort to curb the spread of West  
Nile Virus .....3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and  
Outreach Activities .....4,763,100

For Grants for Sexually Transmitted Disease  
Medical Services to Individuals .....10,800

For Grants to Metro Chicago Hospital  
Council for support of the Illinois  
Poison Control Center .....1,427,200

For Local Health Protection Grants  
to Certified Local Health Departments  
for Health Protection Programs including,  
But Not Limited To, Infectious  
Diseases, Food Sanitation,  
Potable Water and Private Sewage .....14,033,500

For grants to comprehensive sickle-cell clinic  
At the University of Illinois at Chicago .....1,000,000

Total .....\$21,234,600

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois  
for Sickle Cell Research .....1,900,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services .....443,800

For Employee Retirement Contributions  
Paid by Employer .....600

For State Contributions to State

|   |                |
|---|----------------|
| Employees' Retirement System .....  | 34,600         |
| For State Contributions to Social Security .....  | 33,300         |
| For Contractual Services .....  | 25,200         |
| For Travel .....  | 12,400         |
| For Expenses of an AIDS Hotline .....   | 202,700        |
| For Expenses of Minority AIDS/HIV<br>Prevention and Outreach .....  | 3,150,000      |
| For Expenses of AIDS/HIV Education,<br>Drugs, Services, Counseling, Testing,<br>Referral and Partner Notification<br>(CTRPN), and Patient and Worker<br>Notification pursuant to Public<br>Act 87-763 ..... | 15,657,100     |
| For expenses associated with Hepatitis<br>And HIV activities .....  | 100,000        |
| For expenses associated with HIV in<br>Correctional facilities .....  | 2,000,000      |
| For expenses for Hepatitis and HIV<br>Preventive Health and Wellness services<br>to the re-entry population at transitional<br>facilities at Dixmoor and Chicago .....                                      | <u>250,000</u> |
| Total   | \$21,909,700   |

Payable from the Public Health Services Fund:

|   |                   |
|---|-------------------|
| For Expenses of Programs for Prevention<br>of AIDS/HIV .....  | 4,651,600         |
| For Expenses for Surveillance Programs and<br>Seroprevalence Studies of AIDS/HIV .....  | 1,500,000         |
| For Expenses Associated with the<br>Ryan White Comprehensive AIDS<br>Resource Emergency Act of<br>1990 (CARE) and other AIDS/HIV services ..... | <u>37,900,000</u> |
| Total   | \$44,051,600      |

Section 75. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....                 | 1,117,700     |
| For Employee Retirement Contributions       |               |
| Paid by Employer .....                      | 6,900         |
| For State Contributions to State Employees' |               |
| Retirement System .....                     | 87,100        |
| For State Contributions to Social           |               |
| Security .....                              | <u>83,800</u> |
| Total                                       | \$1,295,500   |

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 303,400       |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 2,600         |
| For State Contributions to State                 |               |
| Employees' Retirement System .....               | 23,600        |
| For State Contributions to Social Security ..... | <u>22,700</u> |
| Total  | \$352,300     |

CHICAGO LABORATORY

Payable from the General Revenue Fund:

|  |                |
|--|----------------|
| For Personal Services .....                      | 1,513,100      |
| For Employee Retirement Contributions            |                |
| Paid by Employer .....                           | 10,400         |
| For State Contributions to State Employees'      |                |
| Retirement System .....                          | 117,900        |
| For State Contributions to Social Security ..... | <u>113,500</u> |
| Total  | \$1,754,900    |

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

|                                |         |
|--------------------------------|---------|
| For Contractual Services ..... | 668,700 |
|--------------------------------|---------|



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|--|------------------|
| For Travel .....   | 23,000           |
| For Commodities .....  | 320,600          |
| For Printing .....   | 17,600           |
| For Equipment .....  | 3,300            |
| For Telecommunications Services .....  | 59,000           |
| For Operation of Auto Equipment .....  | 1,700            |
| For Expenses of Increasing and<br>Maintaining Laboratory Capacity for<br>the Rapid Response to Outbreaks or<br>Incidence of Infectious Diseases<br>or Injury ..... | 114,400          |
| For Operational Expenses to Provide<br>Clinical and Environmental Public<br>Health Laboratory Services .....   | <u>3,867,000</u> |
| Total, General Revenue Fund  | \$5,075,300      |

Payable from the Public Health Services Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 200,000      |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 6,000        |
| For State Contributions to State<br>Employees' Retirement System ..... | 15,600       |
| For State Contributions to Social Security .....                       | 15,300       |
| For Group Insurance .....  | 52,800       |
| For Contractual Services .....   | 200,000      |
| For Travel .....   | 20,000       |
| For Commodities .....  | 340,000      |
| For Printing .....   | 10,000       |
| For Equipment .....  | 115,000      |
| For Telecommunications Services .....                                  | <u>7,000</u> |
| Total, Public Health Services Fund                                     | \$981,700    |

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including  
Refunds, to Administer Public

Health Laboratory Programs and  
Services .....2,000,000

Payable from the Lead Poisoning  
Screening, Prevention and Abatement Fund:  
For Expenses, Including  
Refunds, of Lead Poisoning Screening,  
Prevention and Abatement Program ..... 1,347,100

Payable from the Metabolic Screening  
and Treatment Fund:  
For Expenses, Including  
Refunds, of Testing and Screening  
for Metabolic Diseases ..... 3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:  
For Personal Services ..... 327,900  
For Employee Retirement Contributions  
Paid by Employer .....300  
For State Contributions to State  
Employees' Retirement System .....25,500  
For State Contributions to  
Social Security .....24,600  
For Contractual Services .....48,600  
For Travel .....23,500  
For Commodities .....3,300  
For Printing .....14,700  
For Equipment .....700  
For Telecommunications Services .....11,400  
For Operational Expenses of State-  
wide Women's Healthline .....88,000

For Operational Expenses for Educational  
Programs to Reduce Breast Cancer .....25,600  
For Deposit into the Penny Severns  
Breast and Cervical Cancer Research  
Fund .....200,000  
For Expenses for Breast and Cervical  
Cancer Screenings and other  
Related Activities .....2,150,000  
For Expenses of the Women's Health  
Promotion Programs .....919,200  
For grants associated with ovarian  
Cancer research .....100,000  
Total \$3,963,300

Payable from the Public Health Services Fund:

For Personal Services ..... 472,200  
For Employee Retirement Contributions  
Paid by Employer .....14,200  
For State Contributions to State  
Employees' Retirement System .....36,800  
For State Contributions to  
Social Security .....36,100  
For Group Insurance .....119,400  
For Contractual Services .....500,000  
For Travel .....50,000  
For Commodities .....53,200  
For Printing .....34,500  
For Equipment .....50,000  
For Telecommunications Services .....10,000  
For Expenses of Federally Funded Women's  
Health Program .....2,600,000  
Total \$3,976,400

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs ..... 200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion  
of Women's Health ..... 1,148,600

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical  
Cancer Screenings in Fiscal Year 2006  
and all prior fiscal years .....6,000,000

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical  
Cancer Research ..... 600,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:

For expenses associated with the  
Save a Life Program .....700,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded  
Bioterrorism Preparedness  
Activities .....55,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Costs Associated with Illinois  
Terrorism Task Force Approved

Purchases for Homeland Security .....2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services .....1,737,500  
For Employee Retirement Contributions  
Paid by Employer .....2,000  
For State Contributions to State  
Employees' Retirement System .....135,400  
For State Contributions to Social  
Security .....130,300  
For Contractual Services .....25,400  
For Travel .....32,600  
For Commodities .....2,600  
For Printing .....300  
For Equipment .....4,800  
For Telecommunications Services .....29,600  
For Expenses to establish program  
to provide scholarships to Allied  
Health Professionals .....92,800  
For operating expenses of the Center  
for Rural Health .....449,800  
For grants to public and private agencies  
for Residency Programs pursuant to the  
Family Practice Residency Act .....545,100  
For matching grants to Community Based  
Organizations for Comprehensive  
Primary Care .....399,800  
For grants to assist Community and  
Migrant Health Centers to expand service

|   |                  |
|---|------------------|
| capacity and develop additional sites .....   | 399,800          |
| For hospital grants to diversify<br>services and convert to facilities<br>that are less dependent on Acute<br>Care Bed capacity ..... | 399,800          |
| For expenses of the Adverse Pregnancy<br>Outcomes Reporting Systems (APORS)<br>Program .....  | 355,000          |
| For expenses of State Cancer Registry,<br>Including matching funds for National<br>Cancer Institute grants .....                      | 166,200          |
| For grants for the Community Health Center<br>Expansion Program .....   | 500,000          |
| For Expenses Associated with Implementation<br>Of the Health Care Justice Act .....   | <u>1,000,000</u> |
| Total   | \$6,408,800      |
| Payable from Rural/Downstate Health Access Fund:  |                  |
| For expenses associated with the Rural/<br>Downstate Health Access Program .....  | 100,000          |
| Payable from the Public Health Services Fund;   |                  |
| For expenses related to Epidemiological<br>Health Outcomes Investigations and<br>Database Development .....                           | 4,130,000        |
| For expenses for Rural Health Center to<br>expand the availability of Primary<br>Health Care .....                                    | 2,000,000        |
| For operational expenses to develop a<br>Health Care Provider Recruitment and<br>Retention Program .....                              | 300,000          |
| For grants to develop a Health<br>Care Provider Recruitment and<br>Retention Program .....  | 450,000          |
| For grants to develop a Health Professional<br>Educational Loan Repayment Program .....   | <u>900,000</u>   |

|   |               |
|---|---------------|
| Total   | \$7,780,000   |
| Payable from Community Health Center Care Fund:   |               |
| For expenses for access to Primary Health<br>Care Services Program per Family Practice<br>Residency Act ..... | 1,000,000     |
| Payable from Illinois Health Facilities Planning Fund:  |               |
| For Personal Services .....   | 700,000       |
| For Employee Retirement Contributions<br>Paid by Employer .....   | 5,000         |
| For State Contributions to State<br>Employees' Retirement System .....  | 54,500        |
| For State Contributions to Social<br>Security .....   | 55,000        |
| For Group Insurance .....   | 170,000       |
| For Contractual Services .....  | 625,000       |
| For Travel .....  | 35,000        |
| For Commodities .....   | 10,000        |
| For Printing .....  | 10,000        |
| For Equipment .....   | 40,000        |
| For Telecommunications Services .....   | <u>30,000</u> |
| Total   | \$1,734,500   |
| Payable from Nursing Dedicated and Professional Fund:   |               |
| For expenses of the Nursing Education<br>Scholarship Law .....  | 1,200,000     |
| Payable from the Regulatory Evaluation and Basic<br>Enforcement Fund:   |               |
| For Expenses of the Alternative Health Care<br>Delivery Systems Program .....                                 | 75,000        |
| Payable from the Tobacco Settlement Recovery Fund:  |               |
| For grants for the Community Health Center<br>Expansion Program .....   | 3,000,000     |
| Payable from the Preventive Health and Health<br>Services Block Grant Fund:                                   |               |
| For expenses of Preventive Health and Health  |               |

Services Needs Assessment .....1,406,700  
Payable from Public Health Special State Projects Fund:  
For expenses associated with Health  
Outcomes Investigations .....500,000  
Payable from Illinois State Podiatric Disciplinary Fund:  
For expenses of the Podiatric Scholarship  
And Residency Act .....65,000  
Payable from the Public Health Federal  
Projects Fund:  
For expenses of Health Outcomes,  
Research, Policy and Surveillance .....612,000

ARTICLE 41

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund ..... 3,219,900  
Payable from Motor Fuel Tax Fund .....305,800  
Payable from Illinois Tax  
Increment Fund .....186,700  
Payable from Personal Property Tax  
Replacement Fund .....815,800

For Employee Contributions

Paid by Employer:

Payable from General Revenue Fund .....8,600  
Payable from Motor Fuel Tax Fund .....0  
Payable from Illinois Tax  
Increment Fund .....800



Payable from Personal Property

Tax Replacement Fund .....4,800

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....250,900

Payable from Motor Fuel Tax Fund .....23,800

Payable from Illinois Tax

Increment Fund .....14,500

Payable from Personal Property Tax

Replacement Fund .....63,600

For State Contributions to Social Security:

Payable from General Revenue Fund .....239,000

Payable from Motor Fuel Tax Fund .....22,600

Payable from Illinois Tax

Increment Fund .....13,800

Payable from Personal Property Tax

Replacement Fund .....60,400

For Group Insurance:

Payable from Motor Fuel Tax Fund .....95,300

Payable from Illinois Tax

Increment Fund .....56,400

Payable from Personal Property Tax

Replacement Fund .....248,400

For Contractual Services:

Payable from General Revenue Fund .....231,600

Payable from Motor Fuel Tax Fund .....63,400

Payable from Personal Property Tax

Replacement Fund .....10,000

For Travel:

Payable from General Revenue Fund .....61,600

Payable from Motor Fuel Tax Fund .....14,100

Payable from Personal Property Tax

Replacement Fund .....16,800

For Commodities:

|   |             |
|---|-------------|
| Payable from General Revenue Fund .....   | 9,100       |
| Payable from Motor Fuel Tax Fund .....  | 2,000       |
| Payable from Personal Property Tax<br>Replacement Fund .....  | 4,600       |
| For Equipment:  |             |
| Payable from General Revenue Fund .....   | 112,700     |
| Payable from Motor Fuel Tax Fund .....  | 36,300      |
| Payable from Child Support<br>Administrative Fund .....   | 0           |
| Payable from Personal Property Tax<br>Replacement Fund .....  | 21,000      |
| For Electronic Data Processing:   |             |
| Payable from General Revenue Fund .....   | 1,000       |
| For Administration of the<br>Illinois Affordable Housing Act:   |             |
| Payable from Illinois Affordable<br>Housing Trust Fund .....  | 2,500,000   |
| For Transfer from the General Revenue Fund<br>into the Senior Citizens Real Estate<br>Deferred Tax Revolving Fund ..... | <u>0</u>    |
| Total   | \$8,715,300 |

Section 6. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

|   |            |
|---|------------|
| Payable from General Revenue Fund .....                                 | 41,652,600 |
| Payable from Motor Fuel Tax Fund .....                                  | 7,475,500  |
| Payable from Underground<br>Storage Tank Fund .....                     | 170,200    |
| Payable from Illinois Gaming<br>Law Enforcement Fund .....              | 633,200    |
| Payable from Home Rule Municipal<br>Retailers Occupation Tax Fund ..... | 162,300    |
| Payable from County Option Motor<br>Fuel Tax Fund .....                 | 104,600    |
| Payable from Child Support<br>Administrative Fund .....                 | 1,341,500  |
| Payable from Personal Property Tax<br>Replacement Fund .....            | 990,300    |

For Employee Contributions

Paid by Employer:

|   |         |
|---|---------|
| Payable from General Revenue Fund .....                                 | 319,200 |
| Payable from Motor Fuel Tax Fund .....                                  | 66,500  |
| Payable from Underground<br>Storage Tank Fund .....                     | 1,700   |
| Payable from Illinois Gaming<br>Law Enforcement Fund .....              | 5,800   |
| Payable from Home Rule Municipal<br>Retailers Occupation Tax Fund ..... | 1,600   |
| Payable from County Option<br>Motor Fuel Tax Fund .....                 | 1,000   |
| Payable from Child Support<br>Administrative Fund .....                 | 11,600  |
| Payable from Personal Property<br>Tax Replacement Fund .....            | 9,000   |

For State Contributions to State

Employees' Retirement System:

|   |           |
|---|-----------|
| Payable from General Revenue Fund ..... | 3,245,200 |
|---|-----------|

|   |           |
|---|-----------|
| Payable from Motor Fuel Tax Fund .....      | 582,400   |
| Payable from Underground                    |           |
| Storage Tank Fund .....                     | 13,300    |
| Payable from Illinois Gaming                |           |
| Law Enforcement Fund .....                  | 49,300    |
| Payable from Home Rule Municipal            |           |
| Retailers Occupation Tax Fund .....         | 12,600    |
| Payable from County Option Motor            |           |
| Fuel Tax Fund .....                         | 8,100     |
| Payable from Child Support                  |           |
| Administrative Fund .....                   | 104,500   |
| Payable from Personal Property Tax          |           |
| Replacement Fund .....                      | 77,200    |
| For State Contributions to Social Security: |           |
| Payable from General Revenue Fund .....     | 3,052,100 |
| Payable from Motor Fuel Tax Fund .....      | 553,100   |
| Payable from Underground                    |           |
| Storage Tank Fund .....                     | 12,800    |
| Payable from Illinois Gaming                |           |
| Law Enforcement Fund .....                  | 38,000    |
| Payable from Home Rule Municipal            |           |
| Retailers Occupation Tax Fund .....         | 12,200    |
| Payable from County Option Motor            |           |
| Fuel Tax Fund .....                         | 7,800     |
| Payable from Child Support                  |           |
| Administrative Fund .....                   | 100,600   |
| Payable from Personal Property Tax          |           |
| Replacement Fund .....                      | 74,300    |
| For Group Insurance:                        |           |
| Payable from Motor Fuel Tax Fund .....      | 1,575,600 |
| Payable from Underground                    |           |
| Storage Tank Fund .....                     | 41,400    |
| Payable from Illinois Gaming                |           |
| Law Enforcement Fund .....                  | 165,600   |

|   |           |
|---|-----------|
| Payable from Home Rule Municipal        |           |
| Retailers Occupation Tax Fund .....     | 41,400    |
| Payable from County Option Motor        |           |
| Fuel Tax Fund .....                     | 27,600    |
| Payable from Child Support              |           |
| Administrative Fund .....               | 414,000   |
| Payable from Personal Property Tax      |           |
| Replacement Fund .....                  | 303,600   |
| For Contractual Services:               |           |
| Payable from General Revenue Fund ..... | 1,552,500 |
| Payable from Motor Fuel Tax Fund .....  | 71,900    |
| Payable from Illinois Gaming            |           |
| Law Enforcement Fund .....              | 4,300     |
| Payable from Personnel Property Tax     |           |
| Replacement Fund .....                  | 100,000   |
| For Travel:                             |           |
| Payable from General Revenue Fund ..... | 1,191,200 |
| Payable from Motor Fuel Tax Fund .....  | 961,200   |
| Payable from Underground                |           |
| Storage Tank Fund .....                 | 15,200    |
| Payable from Illinois Gaming            |           |
| Law Enforcement Fund .....              | 27,700    |
| Payable from Home Rule Municipal        |           |
| Retailers Occupation Tax Fund .....     | 28,900    |
| Payable from County Option Motor        |           |
| Fuel Tax Fund .....                     | 15,300    |
| Payable from Personal Property Tax      |           |
| Replacement Fund .....                  | 138,100   |
| For Commodities:                        |           |
| Payable from General Revenue Fund ..... | 5,400     |
| Payable from Motor Fuel Tax Fund .....  | 1,800     |
| Payable from Underground                |           |
| Storage Tank Fund .....                 | 800       |
| Payable from Illinois Gaming            |           |

|   |               |
|---|---------------|
| Law Enforcement Fund .....              | 2,900         |
| Payable from Personal Property Tax      |               |
| Replacement Fund .....                  | 900           |
| For Electronic Data Processing:         |               |
| Payable from General Revenue Fund ..... | 2,200         |
| Payable from Motor Fuel Tax Fund .....  | 3,400         |
| Payable from Illinois Gaming            |               |
| Law Enforcement Fund .....              | 4,100         |
| Payable from Personal Property Tax      |               |
| Replacement Fund .....                  | 1,000         |
| For Administrative Costs of             |               |
| Joint State/Federal Motor Fuel          |               |
| Tax Enforcement Program:                |               |
| Payable from Motor Fuel Tax Fund .....  | 71,000        |
| For Administration of the               |               |
| Dyed Diesel Fuel Roadside               |               |
| Enforcement Plan per PA 91-173,         |               |
| Including prior year costs:             |               |
| Payable from Tax Compliance             |               |
| And Administration Fund .....           | <u>29,600</u> |
| Total                                   | \$67,688,700  |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

|   |            |
|---|------------|
| For Personal Services:                  |            |
| Payable from General Revenue Fund ..... | 32,712,600 |
| Payable from Motor Fuel Tax Fund .....  | 4,791,500  |
| Payable from Underground                |            |

|  |           |
|--|-----------|
| Storage Tank Fund .....                          | 338,900   |
| Payable from Illinois Gaming                     |           |
| Law Enforcement Fund .....                       | 0         |
| Payable from County Option Motor                 |           |
| Fuel Tax Fund .....                              | 189,300   |
| Payable from Tax Compliance and                  |           |
| Administration Fund .....                        | 262,700   |
| Payable from Personal Property Tax               |           |
| Replacement Fund .....                           | 3,208,600 |
| For Employee Contributions                       |           |
| Paid by Employer:                                |           |
| Payable from General Revenue Fund .....          | 251,800   |
| Payable from Motor Fuel Tax Fund .....           | 30,000    |
| Payable from Underground                         |           |
| Storage Tank Fund .....                          | 3,000     |
| Payable from Illinois Gaming                     |           |
| Law Enforcement Fund .....                       | 0         |
| Payable from County Option                       |           |
| Motor Fuel Tax Fund .....                        | 1,900     |
| Payable from Tax Compliance                      |           |
| And Administration Fund .....                    | 1,600     |
| Payable from Personal Property                   |           |
| Tax Replacement Fund .....                       | 27,900    |
| For Extra Help:                                  |           |
| Payable from General Revenue Fund .....          | 86,000    |
| For State Contributions to State                 |           |
| Employees' Retirement System:                    |           |
| Payable from General Revenue Fund .....          | 2,548,600 |
| Payable from Motor Fuel Tax Fund .....           | 373,300   |
| Payable from Underground Storage Tank Fund ..... | 26,400    |
| Payable from Illinois Gaming                     |           |
| Law Enforcement Fund .....                       | 0         |
| Payable from County Option Motor                 |           |
| Fuel Tax Fund .....                              | 14,700    |

|  |           |
|--|-----------|
| Payable from Tax Compliance and<br>Administration Fund ..... | 20,500    |
| Payable from Personal Property Tax<br>Replacement Fund ..... | 250,000   |
| For State Contributions to Social Security:                  |           |
| Payable from General Revenue Fund .....                      | 2,493,300 |
| Payable from Motor Fuel Tax Fund .....                       | 362,000   |
| Payable from Underground Storage Tank Fund .....             | 25,400    |
| Payable from Illinois Gaming<br>Law Enforcement Fund .....   | 0         |
| Payable from County Option Motor<br>Fuel Tax Fund .....      | 14,200    |
| Payable from Tax Compliance and<br>Administration Fund ..... | 19,800    |
| Payable from Personal Property Tax<br>Replacement Fund ..... | 240,600   |
| For Group Insurance:   |           |
| Payable from Motor Fuel Tax Fund .....                       | 1,207,100 |
| Payable from Underground<br>Storage Tank Fund .....          | 124,200   |
| Payable from Illinois Gaming<br>Law Enforcement Fund .....   | 0         |
| Payable from County Option Motor<br>Fuel Tax Fund .....      | 69,000    |
| Payable from Tax Compliance and<br>Administration Fund ..... | 82,800    |
| Payable from Personal Property<br>Tax Replacement Fund ..... | 1,090,200 |
| For Contractual Services:                                    |           |
| Payable from General Revenue Fund .....                      | 9,790,350 |
| Payable from Motor Fuel Tax Fund .....                       | 1,427,700 |
| Payable from Underground Storage Tank Fund .....             | 6,800     |
| Payable from Illinois Gaming Law<br>Enforcement Fund .....   | 229,000   |



Payable from Home Rule Municipal

Retailers Occupation Tax .....132,300  
Payable from County Option Motor Fuel Tax Fund .....18,000  
Payable from Illinois Tax Increment Fund .....265,200  
Payable from Child Support Administration Fund .....6,800  
Payable from Personal Property Tax  
Replacement Fund .....368,400

For Travel:

Payable from General Revenue Fund .....124,200  
Payable from Motor Fuel Tax Fund .....11,900  
Payable from Personal Property Tax  
Replacement Fund .....4,000

For Commodities:

Payable from General Revenue Fund .....453,300  
Payable from Motor Fuel Tax Fund .....59,600  
Payable from Underground Storage Tank Fund .....1,300  
Payable from County Option Motor  
Fuel Tax Fund .....2,400  
Payable from Personal Property Tax  
Replacement Fund .....48,000

For Printing:

Payable from General Revenue Fund .....897,850  
Payable from Motor Fuel Tax Fund .....151,800  
Payable from Underground  
Storage Tank Fund .....1,500  
Payable from Illinois Gaming  
Law Enforcement Fund .....1,500  
Payable from Personal Property Tax  
Replacement Fund .....24,600

For Electronic Data Processing:

Payable from General Revenue Fund .....2,892,700  
Payable from Motor Fuel Tax Fund .....1,179,000  
Payable from Transportation Regulatory Fund .....1,000  
Payable from Underground

|  |           |
|--|-----------|
| Storage Tank Fund .....                              | 0         |
| Payable from Illinois Gaming                         |           |
| Law Enforcement Fund .....                           | 0         |
| Payable from Home Rule Municipal Retailers           |           |
| Occupation Tax Fund .....                            | 0         |
| Payable from County Option Motor                     |           |
| Fuel Tax Fund .....                                  | 0         |
| Payable from Illinois Tax                            |           |
| Increment Fund .....                                 | 0         |
| Payable from Tax Compliance and                      |           |
| Administration Fund .....                            | 106,600   |
| Payable from Child Support Administrative Fund ..... | 1,400     |
| Payable from Personal Property                       |           |
| Tax Replacement Fund .....                           | 190,500   |
| For Telecommunications Services:                     |           |
| Payable from General Revenue Fund .....              | 1,731,150 |
| Payable from Motor Fuel Tax Fund .....               | 244,900   |
| Payable from Underground                             |           |
| Storage Tank Fund .....                              | 28,000    |
| Payable from Illinois Gaming                         |           |
| Law Enforcement Fund .....                           | 10,500    |
| Payable from Home Rule Municipal                     |           |
| Retailers Occupation Tax Fund .....                  | 3,700     |
| Payable from County Option Motor                     |           |
| Fuel Tax Fund .....                                  | 15,100    |
| Payable from Illinois Tax                            |           |
| Increment Fund .....                                 | 16,400    |
| Payable from Tax Compliance and                      |           |
| Administration Fund .....                            | 5,700     |
| Payable from Child Support Administrative            |           |
| Fund .....   | 15,600    |
| Payable from Personal Property Tax                   |           |
| Replacement Fund .....                               | 62,200    |
| For Operation of Auto Equipment:                     |           |

|   |                |
|---|----------------|
| Payable from General Revenue Fund .....   | 22,400         |
| Payable from Motor Fuel Tax Fund .....  | 20,400         |
| Payable from Illinois Gaming<br>Law Enforcement Fund .....  | 18,600         |
| Payable from Personal Property Tax<br>Replacement Fund .....  | 16,000         |
| For Administration of the Illinois Petroleum Education<br>and Marketing Act:<br>Payable from the Tax Compliance<br>and Administration Fund .....                              | 9,000          |
| For Administration of the Dry Cleaners Environmental<br>Response Trust Fund Act:<br>Payable from the Tax Compliance<br>and Administration Fund .....                          | 56,800         |
| For Administration of the Simplified Telecommunications Act:<br>Payable from the Tax Compliance and<br>Administration Fund .....  | 1,416,300      |
| For administrative costs associated with the Municipality<br>Sales Tax as directed in Public Act 93-1053:<br>Payable from the Tax Compliance<br>and Administration Fund ..... | <u>130,000</u> |
| Total   | \$73,088,350   |

#### GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law .....

2,450,000

For additional compensation for local assessors, as provided by Sections 2.3

and 2.6 of the "Revenue Act of 1939", as amended .....500,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended .....801,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended .....663,000

For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs .....12,003,900

For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code .....663,000

For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs .....663,000

Total \$17,743,900

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 43,383,400

Payable from Local Government Distributive

Fund:

For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 117,740,200

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 21,691,700

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required  
by the Senior Citizens Real

Estate Tax Deferral Act ..... 5,900,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax

Increment Finance Districts ..... 19,386,900

#### TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law

Enforcement Fund:

For a Grant for Allocation to Local Law  
Enforcement Agencies for joint state and  
local efforts in Administration of the  
Charitable Games, Pull Tabs and Jar

Games Act ..... 1,300,000

#### TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International  
Fuel Tax Agreement Member

States ..... 42,000,000

#### TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons

as provided by law:

Payable from Motor Fuel Tax Fund ..... 16,016,200  
For Refund of certain taxes in lieu of  
credit memoranda, where such refunds are  
authorized by law:  
Payable from General Revenue Fund ..... 6,576,500  
For Refunds provided for in Section 13a.8 of  
the Motor Fuel Tax Act:  
Payable from the Underground  
Storage Tank Fund ..... 98,000  
For Refunds associated with the Simplified  
Municipal Telecommunications Act:  
Payable from the Municipal  
Telecommunications Fund ..... 98,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$50,350,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 40. The sum of \$16,905,200, new appropriation, is appropriated and the sum of \$27,788,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations and reappropriations heretofore made in Article 26, Section 40 of Public Act 93-0842 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$104,400,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

|  |                  |
|--|------------------|
| For Personal Services .....              | 5,375,400        |
| For Employee Retirement Contributions    |                  |
| Paid by Employer .....                   | 28,600           |
| For State Contributions to the           |                  |
| State Employees' Retirement System ..... | 418,800          |
| For State Contributions to               |                  |
| Social Security .....                    | 268,800          |
| For Group Insurance .....                | 1,191,600        |
| For Contractual Services .....           | 630,000          |
| For Travel .....                         | 55,000           |
| For Commodities .....                    | 15,700           |
| For Printing .....                       | 6,500            |
| For Equipment .....                      | 20,000           |
| For Electronic Data Processing .....     | 50,000           |
| For Telecommunications .....             | 380,000          |
| For Operation of Auto Equipment .....    | 60,000           |
| For Expenses Related to the Illinois     |                  |
| State Police .....                       | <u>7,100,000</u> |
| Total                                    | \$15,600,400     |

REFUNDS

Section 55. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds ..... 50,000

LIQUOR CONTROL

Section 60. The following named amounts, or so much  
thereof as may be necessary, respectively, for the objects  
and purposes hereinafter named, are appropriated from the  
Dram Shop Fund to the Department of Revenue:

For Personal Services ..... 2,168,800

For Employee Retirement Contributions

    Paid by Employer ..... 13,900

For State Contributions to State

    Employees' Retirement System ..... 169,000

For State Contributions to

    Social Security ..... 161,600

For Group Insurance ..... 593,400

For Contractual Services ..... 286,800

For Travel ..... 113,000

For Commodities ..... 16,000

For Printing ..... 6,000

For Equipment ..... 245,500

For Electronic Data Processing ..... 45,800

For Telecommunications Services ..... 55,900

For Operation of Automotive Equipment ..... 53,000

For Refunds ..... 10,000

Total ..... \$3,938,700

Section 65. The amount of \$281,700, or so much thereof  
as may be necessary, is appropriated from the Dram Shop Fund  
to the Department of Revenue to conduct a study to determine  
the extent of enforcement of laws relating to access by



minors to tobacco products.

Section 70. The sum of \$167,900, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The sum of \$196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

Section 85. The sum of \$268,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

#### LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

#### OPERATIONS

Payable from State Lottery Fund:

|   |               |
|---|---------------|
| For Personal Services .....   | 8,068,000     |
| For Employee Retirement Contributions<br>Paid by Employer .....             | 47,200        |
| For State Contributions for the State<br>Employees' Retirement System ..... | 628,600       |
| For State Contributions to<br>Social Security .....                         | 605,600       |
| For Group Insurance .....   | 2,304,800     |
| For Contractual Services .....  | 30,359,800    |
| For Travel .....  | 110,400       |
| For Commodities .....   | 60,400        |
| For Printing .....  | 30,700        |
| For Equipment .....   | 211,200       |
| For Electronic Data Processing .....  | 2,484,800     |
| For Telecommunications Services .....                                       | 9,057,900     |
| For Operation of Auto Equipment .....                                       | 315,000       |
| For Expenses of Developing and<br>Promoting Lottery Games .....             | 8,813,200     |
| For Expenses of the Lottery Board .....                                     | 8,300         |
| For Refunds .....   | <u>48,000</u> |
| Total   | \$63,153,900  |

Section 95. The sum of \$265,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

Section 100. The sum of \$33,600, or so much thereof as may be necessary, is appropriated from the State Lottery Fund

to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

|  |           |
|--|-----------|
| For Personal Services .....            | 955,200   |
| For Employee Retirement Contributions  |           |
| Paid by Employer .....                 | 2,300     |
| For State Contributions to State       |           |
| Employees' Retirement System .....     | 74,400    |
| For State Contributions to             |           |
| Social Security .....                  | 70,700    |
| For Group Insurance .....              | 234,600   |
| For Contractual Services .....         | 187,300   |
| For Contractual Services:              |           |
| Hearing Officers .....                 | 11,100    |
| For Travel .....                       | 32,700    |
| For Commodities .....                  | 7,700     |
| For Printing .....                     | 10,800    |
| For Equipment .....                    | 18,900    |
| For Electronic Data Processing .....   | 141,100   |
| For Telecommunications Services .....  | 92,600    |
| For Operation of Auto Equipment .....  | 21,500    |
| For Expenses related to the Laboratory |           |
| Program .....                          | 1,718,300 |
| For Expenses related to the Regulation |           |
| Of Racing Program .....                | 3,859,200 |

|                   |             |
|-------------------|-------------|
| For Refunds ..... | <u>300</u>  |
| Total             | \$7,438,700 |

ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

|   |                |
|---|----------------|
| For Personal Services .....   | 6,371,100      |
| For Employee Retirement Contributions<br>Paid by Employer .....                             | 22,400         |
| For State Contributions to State<br>Employees' Retirement System .....                      | 496,400        |
| For State Contributions to<br>Social Security .....   | 419,200        |
| For Contractual Services .....  | 3,593,500      |
| For Travel .....  | 24,600         |
| For Commodities .....   | 771,200        |
| For Printing .....  | 91,700         |
| For Equipment .....   | 60,000         |
| For Telecommunications Services .....   | 156,600        |
| For Operation of Auto Equipment .....   | 219,600        |
| For Contractual Services:<br>For Payment of Tort Claims .....                               | 58,000         |
| For Refunds .....   | 2,000          |
| For Expenses regarding implementation<br>of the Juvenile Justice Reform<br>provisions ..... | <u>174,700</u> |
| Total   | \$12,461,000   |

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the

administration and fulfillment  
of its responsibilities under  
the Wireless Emergency Telephone  
Safety Act .....1,800,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and operation  
of auto equipment .....150,000

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services ..... 4,675,600

For Employee Retirement Contributions  
Paid by Employer .....25,800

For State Contributions to State  
Employees' Retirement System .....364,300

For State Contributions to  
Social Security .....349,900

For Contractual Services .....797,600

Public Act 094-0015  
SB1548 Enrolled

SDS094 00051 MSM 30051 b

|                                       |                |
|---------------------------------------|----------------|
| For Travel .....                      | 38,000         |
| For Commodities .....                 | 34,000         |
| For Printing .....                    | 35,200         |
| For Equipment .....                   | 3,100          |
| For Electronic Data Processing .....  | 2,108,400      |
| For Telecommunications Services ..... | <u>583,400</u> |
| Total                                 | \$9,015,300    |

Payable from LEADS Maintenance Fund:

|   |           |
|---|-----------|
| For Expenses Related to LEADS<br>System ..... | 3,500,000 |
|---|-----------|

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

|  |                  |
|--|------------------|
| For Personal Services .....  | 69,238,000       |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 601,600          |
| For State Contributions to State<br>Employees' Retirement System ..... | 5,394,400        |
| For State Contributions to<br>Social Security .....                    | 2,511,300        |
| For Contractual Services .....   | 5,081,700        |
| For Travel .....   | 463,000          |
| For Commodities .....  | 771,900          |
| For Printing .....   | 100,000          |
| For Equipment .....  | 285,700          |
| For Electronic Data Processing .....                                   | 53,500           |
| For Telecommunications Services .....                                  | 2,045,700        |
| For Operation of Auto Equipment .....                                  | <u>7,537,100</u> |
| Total  | \$94,083,900     |

Payable from the Road Fund:

|                             |            |
|-----------------------------|------------|
| For Personal Services ..... | 88,630,900 |
|-----------------------------|------------|

For Employee Retirement Contributions

Paid by Employer .....914,000

For State Contributions to State

Employees' Retirement System .....6,905,200

For State Contributions to

Social Security .....859,900

Total \$97,310,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services ..... 2,960,400

For Employee Retirement Contributions

Paid by Employer .....36,700

For State Contributions to State

Employees' Retirement System .....230,600

For State Contributions to

Social Security .....90,300

For Group Insurance .....612,000

For Contractual Services .....490,800

For Travel .....38,300

For Commodities .....174,600

For Printing .....26,500

For Telecommunications Services .....115,700

For Operation of Auto Equipment .....186,800

Total \$4,962,700

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program .....12,000,000

For Payment of Expenses:

Federal & IDOT Programs .....6,688,800

For Payment of Expenses:

Riverboat Gambling .....8,550,000

For Payment of Expenses:

Miscellaneous Programs .....3,500,000

Total \$30,738,800

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses .....17,400,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program .....20,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws .....2,500,000

Section 30. The sum of \$27,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for state matching purposes for federally assisted programs related to videotaped confessions.

Section 35. The sum of \$12,000,000, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from an appropriation heretofore made in Article 77, Section 30 of Public Act 93-842, as amended, is reappropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for Terrorism Task Force Approved Purchases for Homeland Security.

Section 40. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as



may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan

Enforcement Groups:

|   |         |
|---|---------|
| Payable from General Revenue Fund .....         | 710,400 |
| Payable from Drug Traffic Prevention Fund ..... | 150,000 |

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 55. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 4,139,600 |
| For Employee Retirement Contributions |           |

|                                    |               |
|------------------------------------|---------------|
| Paid by Employer .....             | 38,700        |
| For State Contributions to State   |               |
| Employees' Retirement System ..... | 322,500       |
| For State Contributions to         |               |
| Social Security .....              | <u>76,000</u> |
| Total                              | \$4,576,800   |

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 35,056,000 |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 272,100    |
| For State Contributions to State      |            |
| Employees' Retirement System .....    | 2,731,200  |
| For State Contributions to            |            |
| Social Security .....                 | 2,482,000  |
| For Contractual Services .....        | 5,282,900  |
| For Travel .....                      | 56,000     |
| For Commodities .....                 | 1,655,600  |
| For Printing .....                    | 67,900     |
| For Equipment .....                   | 1,686,800  |
| For Electronic Data Processing .....  | 234,900    |
| For Telecommunications Services ..... | 545,700    |
| For Operation of Auto Equipment ..... | 164,100    |

For Administration of a Statewide Sexual  
Assault Evidence Collection Program .....87,300  
For Operational Expenses Related to the  
Combined DNA Index System .....4,071,500  
Total ..... \$54,394,000

For Administration and Operation  
of State Crime Laboratories:  
Payable from State Crime Laboratory Fund .....750,000  
Payable from State Police  
DUI Fund .....750,000  
Payable from State Offender DNA  
Identification System Fund .....1,300,000

Section 75. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 80. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:  
For Personal Services .....1,471,400  
For Employee Retirement Contributions  
Paid by Employer .....7,600  
For State Contributions to State  
Employees' Retirement System .....114,600  
For State Contributions to  
Social Security .....33,100  
For Contractual Services .....75,300

|                                       |                |
|---------------------------------------|----------------|
| For Travel .....                      | 16,300         |
| For Commodities .....                 | 17,400         |
| For Printing .....                    | 3,200          |
| For Equipment .....                   | 17,200         |
| For Telecommunications Services ..... | 83,200         |
| For Operation of Auto Equipment ..... | <u>108,500</u> |
| Total                                 | \$1,947,800    |

ARTICLE 43

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

|  |                |
|--|----------------|
| For Personal Services .....                      | 18,386,400     |
| For Employee Retirement Contribution             |                |
| Paid by State .....                              | 49,800         |
| For State Contributions to State                 |                |
| Employees' Retirement System .....               | 1,432,500      |
| For State Contributions to Social Security ..... | 1,365,000      |
| For Contractual Services .....                   | 9,174,800      |
| For Travel .....                                 | 622,800        |
| For Commodities .....                            | 321,500        |
| For Printing .....                               | 767,600        |
| For Equipment .....                              | 112,000        |
| For Equipment:                                   |                |
| Purchase of Cars & Trucks .....                  | 0              |
| For Telecommunications Services .....            | 460,100        |
| For Operation of Automotive Equipment .....      | <u>285,400</u> |
| Total  | \$32,977,900   |

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

|  |                |
|--|----------------|
| For Planning, Research and Development       |                |
| Purposes .....                               | 480,000        |
| For costs associated with asbestos           |                |
| abatement .....                              | 300,000        |
| For metropolitan planning and research       |                |
| purposes as provided by law, provided        |                |
| such amount shall not exceed funds           |                |
| to be made available from the federal        |                |
| government or local sources .....            | 25,000,000     |
| For metropolitan planning and research       |                |
| purposes as provided by law .....            | 1,248,000      |
| For federal reimbursement of planning        |                |
| activities as provided by the Transportation |                |
| Equity Act for the 21st Century .....        | 1,750,000      |
| For the federal share of the IDOT            |                |
| ITS Program, provided expenditures           |                |
| do not exceed funds to be made available     |                |
| by the Federal Government .....              | 2,000,000      |
| For the state share of the IDOT              |                |
| ITS Corridor Program .....                   | 2,600,000      |
| For the Department's share of costs          |                |
| with the Illinois Commerce                   |                |
| Commission for monitoring railroad           |                |
| crossing safety .....                        | <u>288,000</u> |
| Total  | \$33,666,000   |

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

|   |                  |
|---|------------------|
| For Tort Claims, including payment pursuant to P.A. 80-1078 .....   | 524,600          |
| For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations .....                                  | 249,600          |
| For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government ..... | 23,000,000       |
| For a grant to the Illinois Environmental Protection Agency for vehicle inspections .....   | 17,000,000       |
| For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal operations .....   | <u>1,900,000</u> |
| Total   | \$42,674,200     |

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

|  |                |
|--|----------------|
| For Personal Services .....                      | 4,498,400      |
| For Employee Retirement Contributions            |                |
| Paid by State .....                              | 27,500         |
| For State Contributions to State                 |                |
| Employees' Retirement System .....               | 350,500        |
| For State Contributions to Social Security ..... | 337,400        |
| For Contractual Services .....                   | 9,131,500      |
| For Travel .....                                 | 58,000         |
| For Commodities .....                            | 25,000         |
| For Equipment .....                              | 8,100          |
| For Electronic Data Processing .....             | 0              |
| For Telecommunications .....                     | <u>585,300</u> |
| Total  | \$15,021,700   |

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

|  |            |
|--|------------|
| For Personal Services .....                      | 25,052,100 |
| For Extra Help .....                             | 877,800    |
| For Employee Retirement Contributions            |            |
| Paid by State .....                              | 107,700    |
| For State Contributions to State                 |            |
| Employees' Retirement System .....               | 2,020,200  |
| For State Contributions to Social Security ..... | 1,926,500  |
| For Contractual Services .....                   | 5,726,500  |
| For Travel .....                                 | 448,400    |
| For Commodities .....                            | 348,100    |
| For Equipment .....                              | 263,600    |
| For Equipment:                                   |            |

|   |                |
|---|----------------|
| Purchase of Cars and Trucks .....           | 0              |
| For Telecommunications Services .....       | 2,252,600      |
| For Operation of Automotive Equipment ..... | <u>267,600</u> |
| Total                                       | \$39,291,100   |

LUMP SUMS

Section 30. The sum of \$633,600, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$475,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 40. The sum of \$2,427,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local



governments for the following purposes:

|  |                   |
|--|-------------------|
| For reimbursement of eligible expenses<br>arising from local Traffic Signal<br>Maintenance Agreements created by Part<br>468 of the Illinois Department of<br>Transportation Rules and Regulations ..... | 3,000,000         |
| For reimbursement of eligible expenses<br>arising from City, County, and other<br>State Maintenance Agreements .....   | <u>14,000,000</u> |
| Total  | \$17,000,000      |

REFUNDS

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

|                   |        |
|-------------------|--------|
| For Refunds ..... | 26,900 |
|-------------------|--------|

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

|  |           |
|--|-----------|
| For Personal Services .....  | 5,067,200 |
| For Employee Retirement Contributions<br>Paid by State .....           | 29,100    |
| For State Contributions to State<br>Employees' Retirement System ..... | 394,800   |
| For State Contributions to Social Security .....                       | 370,900   |
| For Contractual Services .....   | 1,272,500 |
| For Travel .....   | 51,600    |
| For Commodities .....  | 92,200    |

|   |             |
|---|-------------|
| For Printing .....                          | 273,600     |
| For Equipment .....                         | 11,000      |
| For Equipment:                              |             |
| Purchase of Cars and Trucks .....           | 0           |
| For Telecommunications Services .....       | 124,100     |
| For Operation of Automotive Equipment ..... | <u>0</u>    |
| Total                                       | \$7,687,000 |

LUMP SUMS

Section 60. The sum of \$7,750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

|                   |       |
|-------------------|-------|
| For Refunds ..... | 8,800 |
|-------------------|-------|

Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

|                                     |         |
|-------------------------------------|---------|
| For Personal Services .....         | 115,400 |
| For Employee Contribution to        |         |
| Retirement System by Employer ..... | 0       |
| For State Contributions to State    |         |

|  |              |
|--|--------------|
| Employees' Retirement System .....               | 9,000        |
| For State Contributions to Social Security ..... | 8,700        |
| For Group Insurance .....                        | 27,600       |
| For Contractual Services .....                   | 10,000       |
| For Travel .....                                 | 12,900       |
| For Commodities .....                            | 800          |
| For Printing .....                               | 1,900        |
| For Equipment .....                              | 2,000        |
| For Operation of Automotive Equipment .....      | <u>4,850</u> |
| Total  | \$193,150    |

AWARDS AND GRANTS

Section 75. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

|  |           |
|--|-----------|
| For Personal Services .....                      | 4,177,100 |
| For Employee Retirement Contributions            |           |
| Paid by State .....                              | 17,000    |
| For State Contributions to State                 |           |
| Employees' Retirement System .....               | 325,400   |
| For State Contributions to Social Security ..... | 319,600   |
| For Contractual Services .....                   | 912,700   |
| For Travel .....                                 | 226,800   |
| For Commodities .....                            | 95,400    |

|   |                |
|---|----------------|
| For Equipment .....                         | 206,600        |
| For Equipment:                              |                |
| Purchase of Cars and Trucks .....           | 71,400         |
| For Telecommunications Services .....       | 23,300         |
| For Operation of Automotive Equipment ..... | <u>348,300</u> |
| Total                                       | \$6,723,600    |

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

|  |                  |
|--|------------------|
| For Personal Services .....                      | 79,851,500       |
| For Extra Help .....                             | 6,131,600        |
| For Employee Retirement Contributions            |                  |
| Paid by State .....                              | 793,200          |
| For State Contributions to State                 |                  |
| Employees' Retirement System .....               | 6,698,900        |
| For State Contributions to Social Security ..... | 6,484,400        |
| For Contractual Services .....                   | 15,236,400       |
| For Travel .....                                 | 207,500          |
| For Commodities .....                            | 5,853,300        |
| For Equipment .....                              | 1,957,500        |
| For Equipment:                                   |                  |
| Purchase of Cars and Trucks .....                | 2,817,900        |
| For Telecommunications Services .....            | 1,542,500        |
| For Operation of Automotive Equipment .....      | <u>6,248,800</u> |
| Total  | \$133,823,500    |

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

|  |                  |
|--|------------------|
| For Personal Services .....                      | 26,744,300       |
| For Extra Help .....                             | 2,069,400        |
| For Employee Retirement Contributions            |                  |
| Paid by State .....                              | 272,700          |
| For State Contributions to State                 |                  |
| Employees' Retirement System .....               | 2,244,900        |
| For State Contributions to Social Security ..... | 2,155,300        |
| For Contractual Services .....                   | 3,924,300        |
| For Travel .....                                 | 207,800          |
| For Commodities .....                            | 2,919,000        |
| For Equipment .....                              | 1,230,500        |
| For Equipment:                                   |                  |
| Purchase of Cars and Trucks .....                | 1,019,100        |
| For Telecommunications Services .....            | 361,700          |
| For Operation of Automotive Equipment .....      | <u>2,785,200</u> |
| Total  | \$45,934,200     |

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

|  |            |
|--|------------|
| For Personal Services .....                      | 24,252,400 |
| For Extra Help .....                             | 2,276,900  |
| For Employee Retirement Contributions            |            |
| Paid by State .....                              | 233,400    |
| For State Contributions to State                 |            |
| Employees' Retirement System .....               | 2,066,900  |
| For State Contributions to Social Security ..... | 2,000,700  |
| For Contractual Services .....                   | 3,234,300  |
| For Travel .....                                 | 101,100    |

|   |                  |
|---|------------------|
| For Commodities .....                       | 2,736,300        |
| For Equipment .....                         | 1,371,500        |
| For Equipment:                              |                  |
| Purchase of Cars and Trucks .....           | 1,030,200        |
| For Telecommunications Services .....       | 278,600          |
| For Operation of Automotive Equipment ..... | <u>2,575,600</u> |
| Total                                       | \$42,157,900     |

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

|  |                  |
|--|------------------|
| For Personal Services .....                      | 21,573,300       |
| For Extra Help .....                             | 2,016,100        |
| For Employee Retirement Contributions            |                  |
| Paid by State .....                              | 209,800          |
| For State Contributions to State                 |                  |
| Employees' Retirement System .....               | 1,837,900        |
| For State Contributions to Social Security ..... | 1,773,900        |
| For Contractual Services .....                   | 4,280,300        |
| For Travel .....                                 | 120,000          |
| For Commodities .....                            | 1,199,000        |
| For Equipment .....                              | 963,600          |
| For Equipment:                                   |                  |
| Purchase of Cars and Trucks .....                | 750,200          |
| For Telecommunications Services .....            | 249,300          |
| For Operation of Automotive Equipment .....      | <u>2,037,800</u> |
| Total  | \$37,011,200     |

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

|  |                  |
|--|------------------|
| For Personal Services .....                      | 22,798,600       |
| For Extra Help .....                             | 1,437,400        |
| For Employee Retirement Contributions            |                  |
| Paid by State .....                              | 223,200          |
| For State Contributions to State                 |                  |
| Employees' Retirement System .....               | 1,888,200        |
| For State Contributions to Social Security ..... | 1,820,100        |
| For Contractual Services .....                   | 3,147,700        |
| For Travel .....                                 | 76,900           |
| For Commodities .....                            | 1,655,300        |
| For Equipment .....                              | 1,078,600        |
| For Equipment:                                   |                  |
| Purchase of Cars and Trucks .....                | 782,200          |
| For Telecommunications Services .....            | 196,500          |
| For Operation of Automotive Equipment .....      | <u>2,635,100</u> |
| Total  | \$37,739,800     |

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

|  |            |
|--|------------|
| For Personal Services .....                      | 24,755,600 |
| For Extra Help .....                             | 1,350,000  |
| For Employee Retirement Contributions            |            |
| Paid by State .....                              | 214,800    |
| For State Contributions to State                 |            |
| Employees' Retirement System .....               | 2,033,900  |
| For State Contributions to Social Security ..... | 1,958,000  |
| For Contractual Services .....                   | 3,646,400  |

|   |                  |
|---|------------------|
| For Travel .....                            | 114,200          |
| For Commodities .....                       | 1,849,800        |
| For Equipment .....                         | 908,900          |
| For Equipment:                              |                  |
| Purchase of Cars and Trucks .....           | 711,100          |
| For Telecommunications Services .....       | 283,600          |
| For Operation of Automotive Equipment ..... | <u>2,419,700</u> |
| Total                                       | \$40,246,000     |

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

|  |                  |
|--|------------------|
| For Personal Services .....                      | 16,134,900       |
| For Extra Help .....                             | 1,110,600        |
| For Employee Retirement Contributions            |                  |
| Paid by State .....                              | 148,000          |
| For State Contributions to State                 |                  |
| Employees' Retirement System .....               | 1,343,600        |
| For State Contributions to Social Security ..... | 1,288,300        |
| For Contractual Services .....                   | 2,278,400        |
| For Travel .....                                 | 139,900          |
| For Commodities .....                            | 1,200,600        |
| For Equipment .....                              | 853,000          |
| For Equipment:                                   |                  |
| Purchase of Cars and Trucks .....                | 522,600          |
| For Telecommunications Services .....            | 193,900          |
| For Operation of Automotive Equipment .....      | <u>1,388,100</u> |
| Total  | \$26,601,900     |

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road



Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

|  |                  |
|--|------------------|
| For Personal Services .....                      | 31,073,100       |
| For Extra Help .....                             | 1,849,300        |
| For Employee Retirement Contributions            |                  |
| Paid by State .....                              | 309,700          |
| For State Contributions to State                 |                  |
| Employees' Retirement System .....               | 2,565,000        |
| For State Contributions to Social Security ..... | 2,476,200        |
| For Contractual Services .....                   | 5,975,700        |
| For Travel .....                                 | 184,800          |
| For Commodities .....                            | 1,637,200        |
| For Equipment .....                              | 1,396,600        |
| For Equipment:                                   |                  |
| Purchase of Cars and Trucks .....                | 1,292,400        |
| For Telecommunications Services .....            | 556,700          |
| For Operation of Automotive Equipment .....      | <u>2,256,500</u> |
| Total  | \$51,573,200     |

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

|  |            |
|--|------------|
| For Personal Services .....                      | 15,751,500 |
| For Extra Help .....                             | 1,265,600  |
| For Employee Retirement Contributions            |            |
| Paid by State .....                              | 132,800    |
| For State Contributions to State                 |            |
| Employees' Retirement System .....               | 1,325,800  |
| For State Contributions to Social Security ..... | 1,261,000  |

|   |                  |
|---|------------------|
| For Contractual Services .....              | 2,507,200        |
| For Travel .....                            | 63,600           |
| For Commodities .....                       | 829,200          |
| For Equipment .....                         | 777,700          |
| For Equipment:                              |                  |
| Purchase of Cars and Trucks .....           | 597,900          |
| For Telecommunications Services .....       | 127,800          |
| For Operation of Automotive Equipment ..... | <u>1,328,700</u> |
| Total                                       | \$25,968,800     |

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

|   |           |
|---|-----------|
| For Personal Services:                      |           |
| Payable from the Road Fund .....            | 4,350,200 |
| For Employee Retirement Contributions       |           |
| Paid by State:                              |           |
| Payable from the Road Fund .....            | 31,100    |
| For State Contributions to State            |           |
| Employees' Retirement System:               |           |
| Payable from the Road Fund .....            | 338,900   |
| For State Contributions to Social Security: |           |
| Payable from the Road Fund .....            | 330,300   |
| For Contractual Services:                   |           |
| Payable from the Road Fund .....            | 2,833,500 |
| Payable from Air Transportation             |           |
| Revolving Fund .....                        | 800,000   |
| For Travel:                                 |           |
| Payable from the Road Fund .....            | 109,300   |
| For Travel: Executive Air Transportation    |           |

|   |               |
|---|---------------|
| Expenses of the General Assembly:           |               |
| Payable from the General Revenue Fund ..... | 190,100       |
| For Travel: Executive Air Transportation    |               |
| Expenses of the Governor's Office:          |               |
| Payable from the General Revenue Fund ..... | 181,600       |
| For Commodities:                            |               |
| Payable from Aeronautics Fund .....         | 299,500       |
| Payable from the Road Fund .....            | 447,900       |
| For Equipment:                              |               |
| Payable from the General Revenue Fund ..... | 2,104,900     |
| Payable from the Road Fund .....            | 269,800       |
| For Equipment: Purchase of Cars and Trucks: |               |
| Payable from the Road Fund .....            | 0             |
| For Telecommunications Services:            |               |
| Payable from the Road Fund .....            | 95,600        |
| For Operation of Automotive Equipment:      |               |
| Payable from the Road Fund .....            | <u>25,100</u> |
| Total                                       | \$12,407,800  |

REFUNDS

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....500

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ..... 35,000

AWARDS AND GRANTS

Section 145. The sum of \$400,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 150. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax and Assessment Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

|  |           |
|--|-----------|
| For Personal Services .....                      | 2,097,400 |
| For Employee Retirement                          |           |
| Contributions .....                              | 5,200     |
| For State Contributions to State                 |           |
| Employees' Retirement System .....               | 163,400   |
| For State Contributions to Social                |           |
| Security .....                                   | 154,300   |
| For Contractual Services .....                   | 33,500    |
| For Travel .....                                 | 32,000    |
| For Commodities .....                            | 3,600     |
| For Equipment .....                              | 18,300    |
| For Equipment: Purchase of Cars and Trucks ..... | 18,000    |
| For Telecommunications Services .....            | 42,200    |
| For Operation of Automotive Equipment .....      | <u>0</u>  |

Total \$2,567,900

#### LUMP SUMS

Section 160. The sum of \$90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 165. The sum of \$631,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 170. The sum of \$433,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

#### AWARDS AND GRANTS

Section 175. The sum of \$341,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 180. The sum of \$37,015,800, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 185. The sum of \$182,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 190. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 195. The sum of \$95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to

Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 200. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

|  |                |
|--|----------------|
| Champaign-Urbana Mass Transit District .....                   | 10,842,000     |
| Greater Peoria Mass Transit District .....                     | 8,788,100      |
| Rock Island County Metropolitan<br>Mass Transit District ..... | 6,836,300      |
| Rockford Mass Transit District .....                           | 6,241,700      |
| Springfield Mass Transit District .....                        | 6,069,900      |
| Bloomington-Normal Public Transit System .....                 | 3,095,045      |
| City of Decatur .....  | 2,981,100      |
| City of Pekin .....  | 447,500        |
| River Valley Metro Mass Transit District .....                 | 1,244,200      |
| City of South Beloit .....                                     | 40,600         |
| St. Clair County transit district .....                        | 14,700,500     |
| City of Dekalb .....   | 1,400,000      |
| City of Macomb .....   | <u>725,000</u> |
| Total, Urbanized Areas   | \$63,411,945   |

NON-URBANIZED AREAS

|  |           |
|--|-----------|
| City of Danville .....                             | 1,084,300 |
| City of Quincy .....                               | 1,490,600 |
| RIDES Mass Transit District .....                  | 2,027,500 |
| South Central Illinois Mass Transit District ..... | 1,857,800 |
| City of Galesburg .....                            | 677,700   |
| Jackson County Mass Transit District .....         | 133,100   |

|  |                |
|--|----------------|
| Shawnee Mass transit district .....      | 600,000        |
| West Central Mass transit district ..... | 350,000        |
| Monroe-Randolph .....                    | <u>350,000</u> |
| Total, Non-Urbanized Areas               | \$8,571,000    |

Section 205. The sum of \$8,109,500, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 210. The sum of \$237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

Section 215. The sum of \$54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER

AWARDS AND GRANTS

Section 220. The sum of \$12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.



Section 225. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

|  |              |
|--|--------------|
| For Personal Services .....                      | 5,989,900    |
| For Employee Retirement                          |              |
| Contributions Paid by State .....                | 18,600       |
| For State Contributions to State                 |              |
| Employees' Retirement System .....               | 466,700      |
| For State Contributions to Social Security ..... | 440,900      |
| For Group Insurance .....                        | 1,330,000    |
| For Contractual Services .....                   | 63,400       |
| For Travel .....                                 | 92,300       |
| For Commodities .....                            | 7,500        |
| For Printing .....                               | 38,000       |
| For Equipment .....                              | 12,800       |
| For Telecommunications Services .....            | 23,200       |
| For Operation of Automotive Equipment .....      | <u>7,400</u> |
| Total  | \$8,490,700  |

AWARDS AND GRANTS

Section 230. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying  
as provided by law:

|   |                    |
|---|--------------------|
| To Counties .....                                       | 227,800,000        |
| To Municipalities .....                                 | 319,500,000        |
| To Counties for Distribution to<br>Road Districts ..... | <u>103,400,000</u> |
| Total   | \$650,700,000      |

Section 235. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

|  |             |
|--|-------------|
| For Personal Services .....  | 1,381,100   |
| For Employee Retirement Contributions<br>Paid by the State .....       | 1,200       |
| For State Contributions to State<br>Employees' Retirement System ..... | 107,600     |
| For State Contributions to Social Security .....                       | 103,700     |
| For Contractual Services .....   | 2,092,800   |
| For Travel .....   | 40,000      |
| For Commodities .....  | 10,000      |
| For Printing .....   | 5,000       |
| For Equipment .....  | 48,300      |
| For Equipment: Purchase of Cars and Trucks .....                       | 324,000     |
| For Telecommunications Services .....                                  | 82,000      |
| For Operation of Automotive Equipment .....                            | <u>0</u>    |
| Total  | \$4,195,700 |

FOR THE DEPARTMENT OF STATE POLICE

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 4,329,500 |
| For Employee Retirement Contributions |           |

|  |                |
|--|----------------|
| Paid by the State .....                          | 56,700         |
| For State Contributions to State                 |                |
| Employees' Retirement System .....               | 337,300        |
| For State Contributions to Social Security ..... | 76,600         |
| For Contractual Services .....                   | 445,900        |
| For Travel .....                                 | 335,600        |
| For Commodities .....                            | 275,400        |
| For Printing .....                               | 64,800         |
| For Equipment .....                              | 624,000        |
| For Equipment:                                   |                |
| Purchase of Cars and Trucks .....                | 600,300        |
| For Telecommunications Services .....            | 299,200        |
| For Operation of Automotive Equipment .....      | <u>453,600</u> |
| Total  | \$7,898,900    |

Section 240. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

|  |               |
|--|---------------|
| For Personal Services .....                      | 179,000       |
| For Employee Retirement Contributions            |               |
| Paid by the State .....                          | 9,900         |
| For State Contributions to State                 |               |
| Employees' Retirement System .....               | 13,900        |
| For State Contributions to Social Security ..... | 12,200        |
| For Contractual Services .....                   | 93,000        |
| For Travel .....                                 | 12,000        |
| For Commodities .....                            | 20,000        |
| For Printing .....                               | 22,700        |
| For Equipment .....                              | 14,000        |
| For Operation of Automotive Equipment .....      | <u>26,000</u> |

Total \$402,700

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services ..... 2,151,000  
For Employee Retirement Contributions  
Paid by the State .....117,200  
For State Contributions to State  
Employees' Retirement System .....167,600  
For State Contributions to Social Security .....29,600  
For Contractual Services .....19,000  
For Travel .....4,000  
For Commodities .....6,000  
For Equipment .....18,300  
For Operation of Auto Equipment .....143,900  
Total \$2,656,600

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services ..... 350,600  
For Employee Retirement Contributions  
Paid by the State .....1,300  
For State Contributions to State Employees'  
Retirement System .....27,300  
For State Contributions to Social Security .....25,800  
For Contractual Services .....5,073,300  
For Travel .....30,000  
For Commodities .....188,400  
For Printing .....175,600  
For Equipment .....10,000  
For Telecommunications Services .....0  
Total \$5,882,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Personal Services .....30,000  
For State paid retirement .....0  
For Retirement .....2,300  
For Social Security .....2,300  
For Contractual Services .....84,100

Public Act 094-0015  
SB1548 Enrolled

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|                       |               |
|-----------------------|---------------|
| For Travel .....      | 14,800        |
| For Commodities ..... | 7,200         |
| For Printing .....    | <u>23,000</u> |
| Total                 | \$163,700     |

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

|                                |              |
|--------------------------------|--------------|
| For Contractual Services ..... | 120,000      |
| For Printing .....             | <u>5,000</u> |
| Total                          | \$125,000    |

FOR LOCAL GOVERNMENTS

For local highway safety projects  
by county and municipal governments,  
state and private universities and other  
private entities .....4,800,000

Section 245. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | 13,000        |
| For Travel .....               | <u>19,000</u> |
| Total                          | \$32,000      |

FOR THE DIVISION OF TRAFFIC SAFETY (410)

|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | 10,000        |
| For Travel .....               | 5,000         |
| For Commodities .....          | 229,200       |
| For Printing .....             | 106,700       |
| For Equipment .....            | <u>50,000</u> |
| Total                          | \$400,900     |

FOR THE SECRETARY OF STATE (410)

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 38,000    |
| For Employee Retirement Contributions |           |
| Paid by the State .....               | 2,100     |
| For the State Contribution to State   |           |
| Employees' Retirement System .....    | 3,000     |
| For the State Contribution to Social  |           |
| Security .....                        | 600       |
| For Contractual Services .....        | 19,000    |
| For Travel .....                      | 11,500    |
| For Commodities .....                 | 45,500    |
| For Printing .....                    | 25,000    |
| For Equipment .....                   | 4,000     |
| For Telecommunication Services .....  | 400       |
| For Operation of Auto Equipment ..... | <u>0</u>  |
| Total                                 | \$149,100 |

FOR THE DEPARTMENT OF STATE POLICE (410)

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 850,100       |
| For Employee Retirement Contributions |               |
| Paid by the State .....               | 46,500        |
| For the State Contribution to State   |               |
| Employees' Retirement System .....    | 66,200        |
| For the State Contribution to Social  |               |
| Security .....                        | 11,000        |
| For Commodities .....                 | 5,000         |
| For Equipment .....                   | 0             |
| For Operation of Auto Equipment ..... | <u>64,600</u> |
| Total                                 | \$1,043,400   |

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

|                                |              |
|--------------------------------|--------------|
| For Contractual Services ..... | 145,000      |
| For Printing .....             | <u>5,000</u> |
| Total                          | \$150,000    |

FOR LOCAL GOVERNMENTS

For local highway safety projects

by county and municipal governments,  
state and private universities and  
other private entities .....1,000,000

Section 250. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services .....2,095,600  
For Commodities .....0  
For Equipment .....0  
For Telecommunications .....0  
Total \$2,095,600

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Equipment ..... 97,900

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

For Contractual Services ..... 72,500  
For Travel .....6,000  
For Commodities .....4,000  
For Printing .....5,000  
For Telecommunications .....2,500  
Total \$90,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects  
by county and municipal governments,  
state and private universities and  
other private entities ..... 1,700,000

Section 255. The sum of \$409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of

an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 260. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 265. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

|             |                             |
|-------------|-----------------------------|
| Section 145 | GRF Aeronautics             |
| Section 175 | GRF Reduced Fares Downstate |
| Section 180 | GRF Reduced Fares RTA       |
| Section 190 | SCIP Debt Service I         |
| Section 195 | SCIP Debt Service II        |
| Section 220 | GRF Rail Passenger          |

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

#### ARTICLE 44

#### CENTRAL ADMINISTRATION AND PLANNING

#### LUMP SUMS

Section 5. The sum of \$1,444,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in the line item, "For



Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 74, Section 10 and Article 75, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$2,570,730, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 74, Section 10 and Article 75, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$37,225,466, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 74, Section 10 and Article 75, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$5,285,450, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 10 and Article 75, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$1,919,777, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2005, from the reappropriation heretofore made in Article 75, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 30. The sum of \$3,472,153, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 75, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 35. The sum of \$20,416,792, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 10 and Article 75, Section 35 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of \$17,213,691, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 10 and Article 75, Section 40 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

#### AWARDS AND GRANTS

Section 45. The sum of \$76,705,706, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 15 and Article 75, Section 45 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 60. The sum of \$692,872, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 74, Section 30 and Article 75, Section 60 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$9,757,399, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 75, Section 65 of Public Act 93-0842, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 70. The sum of \$23,494,416, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriations and

reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 74, Section 45 and Article 75, Section 70 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$4,117,542, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made, in Article 74, Section 75 and Article 75, Section 75 of Public Act 93-0842, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 80. The sum of \$1,735,774, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 74, Section 145 and Article 75, Section 80 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 85. The sum of \$13,335,407, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and

reappropriation concerning Highway Safety Grants heretofore made in Article 74, Section 235 and Article 75, Section 85 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 90. The sum of \$2,685,097, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 74, Section 245 and Article 75, Section 90 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$4,733,319, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 74, Section 240 and Article 75, Section 95 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 100. The sum of \$342,770, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2005, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 74, Section 160 and Article 75, Section 100 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 103. The sum of \$700,000, or so much thereof as may be necessary and remains unexpended, less \$200,000 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the appropriation heretofore made in Article 74, Section 255 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 105. The sum of \$2,172,027, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation and reappropriation heretofore made in Article 74, Section 165 and Article 75, Section 105 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21<sup>st</sup> Century.

Section 115. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80           GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the

Governor.

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 1,738,800     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 5,500         |
| For State Contributions to the State  |               |
| Employees' Retirement System .....    | 135,500       |
| For State Contributions to Social     |               |
| Security .....                        | 138,700       |
| For Contractual Services .....        | 427,500       |
| For Travel .....                      | 26,500        |
| For Commodities .....                 | 7,800         |
| For Printing .....                    | 5,900         |
| For Equipment .....                   | 2,000         |
| For Electronic Data Processing .....  | 652,300       |
| For Telecommunications Services ..... | 32,700        |
| For Operation of Auto Equipment ..... | <u>10,100</u> |
| Total                                 | \$3,183,300   |

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

|  |        |
|--|--------|
| For Bonus Payments to War Veterans and Peacetime |        |
| Crisis Survivors .....                           | 97,800 |
| For Providing Educational Opportunities for      |        |

|  |               |
|--|---------------|
| Children of Certain Veterans, as provided<br>by law .....                    | 163,700       |
| For Specially Adapted Housing for<br>Veterans .....                          | 123,000       |
| For Cartage and Erection of Veterans'<br>Headstones .....                    | 615,800       |
| For Cartage and Erection of Veterans'<br>Headstones/Prior Years Claims ..... | <u>34,200</u> |
| Total  | \$1,034,500   |

Section 15. The sum of \$842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

|   |           |
|---|-----------|
| For Personal Services .....                                     | 3,467,200 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 31,800    |
| For State Contributions to the State                            |           |



|   |               |
|---|---------------|
| Employees' Retirement system .....                  | 270,100       |
| For State Contributions to Social<br>Security ..... | 265,300       |
| For Contractual Services .....                      | 499,400       |
| For Travel .....                                    | 110,100       |
| For Commodities .....                               | 15,300        |
| For Printing .....                                  | 8,900         |
| For Equipment .....                                 | 51,100        |
| For Electronic Data Processing .....                | 48,600        |
| For Telecommunications Services .....               | 108,200       |
| For Operation of Auto Equipment .....               | <u>21,900</u> |
| Total   | \$4,897,900   |

Section 35. The sum of \$639,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

Section 40. The sum of \$3,310,800, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

Section 45. The sum of \$13,000, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for refunds.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

|                             |            |
|-----------------------------|------------|
| For Personal Services ..... | 14,394,900 |
|-----------------------------|------------|

|  |               |
|--|---------------|
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 143,900       |
| For State Contributions to the State     |               |
| Employees' Retirement System .....       | 1,121,500     |
| For State Contributions to               |               |
| Social Security .....                    | 1,101,300     |
| For Contractual Services .....           | 72,000        |
| For Commodities .....                    | 100           |
| For Electronic Data Processing .....     | <u>100</u>    |
| Total                                    | \$16,833,800  |
| Payable from Quincy Veterans' Home Fund: |               |
| For Personal Services .....              | 8,432,200     |
| For Member Compensation .....            | 25,000        |
| For Employee Retirement Contributions    |               |
| Paid by Employer .....                   | 61,000        |
| For State Contributions to the State     |               |
| Employees' Retirement System .....       | 657,000       |
| For State Contributions to               |               |
| Social Security .....                    | 632,000       |
| For Contractual Services .....           | 2,449,900     |
| For Travel .....                         | 4,300         |
| For Commodities .....                    | 5,358,100     |
| For Printing .....                       | 23,700        |
| For Equipment .....                      | 112,400       |
| For Electronic Data Processing .....     | 70,000        |
| For Telecommunications Services .....    | 79,400        |
| For Operation of Auto Equipment .....    | 60,000        |
| For Refunds .....                        | <u>42,200</u> |
| Total                                    | \$18,007,200  |

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

|  |             |
|--|-------------|
| For Personal Services .....                      | 4,249,500   |
| For Employee Retirement Contributions            |             |
| Paid by Employer .....                           | 42,500      |
| For State Contributions to the State             |             |
| Employees' Retirement System .....               | 331,100     |
| For State Contributions to Social Security ..... | 325,100     |
| For Contractual Services .....                   | 100         |
| For Commodities .....                            | 100         |
| For Electronic Data Processing .....             | <u>100</u>  |
| Total  | \$4,948,500 |

Payable from LaSalle Veterans' Home Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 1,612,000     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 8,500         |
| For State Contributions to the State  |               |
| Employees' Retirement System .....    | 125,600       |
| For State Contributions to            |               |
| Social Security .....                 | 123,300       |
| For Contractual Services .....        | 1,537,300     |
| For Travel .....                      | 2,700         |
| For Commodities .....                 | 639,500       |
| For Printing .....                    | 9,200         |
| For Equipment .....                   | 37,400        |
| For Electronic Data Processing .....  | 33,400        |
| For Telecommunications .....          | 23,700        |
| For Operation of Auto Equipment ..... | 11,500        |
| For Refunds .....                     | <u>10,800</u> |
| Total                                 | \$4,174,900   |

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 11,282,500   |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 112,400      |
| For State Contributions to the State  |              |
| Employees' Retirement System .....    | 879,000      |
| For State Contributions to            |              |
| Social Security .....                 | 863,200      |
| For Contractual Services .....        | 5,000        |
| For Commodities .....                 | 100          |
| For Electronic Data Processing .....  | <u>100</u>   |
| Total                                 | \$13,142,300 |

Payable from Manteno Veterans' Home

Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 3,022,300     |
| For Member Compensation .....         | 5,000         |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 14,800        |
| For State Contributions to the State  |               |
| Employees' Retirement System .....    | 235,500       |
| For State Contributions to            |               |
| Social Security .....                 | 224,900       |
| For Contractual Services .....        | 4,368,000     |
| For Travel .....                      | 6,000         |
| For Commodities .....                 | 1,419,400     |
| For Printing .....                    | 19,500        |
| For Equipment .....                   | 100,000       |
| For Electronic Data Processing .....  | 63,000        |
| For Telecommunications Services ..... | 63,800        |
| For Operation of Auto Equipment ..... | 48,400        |
| For Refunds .....                     | <u>28,900</u> |
| Total                                 | \$9,619,500   |

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

|  |               |
|--|---------------|
| For Personal Services .....  | 493,300       |
| For Employee Retirement Contributions<br>Paid by Employer .....            | 3,900         |
| For State Contributions to the State<br>Employees' Retirement System ..... | 38,400        |
| For State Contributions to<br>Social Security .....                        | 37,800        |
| For Group Insurance .....  | 117,300       |
| For Contractual Services .....   | 112,300       |
| For Travel .....   | 101,200       |
| For Commodities .....  | 57,800        |
| For Printing .....   | 27,600        |
| For Equipment .....  | 93,900        |
| For Electronic Data Processing .....                                       | 59,200        |
| For Telecommunications Services .....                                      | 31,600        |
| For Operation of Auto Equipment .....                                      | <u>34,000</u> |
| Total  | \$1,208,300   |

ARTICLE 46

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

|                             |           |
|-----------------------------|-----------|
| For Personal Services ..... | 1,176,500 |
|-----------------------------|-----------|

|   |               |
|---|---------------|
| For Employee Retirement Contributions     |               |
| Paid by Employer .....                    | 6,600         |
| For State Contributions to State          |               |
| Employees' Retirement Contributions ..... | 91,700        |
| For State Contributions to                |               |
| Social Security .....                     | 89,600        |
| For Contractual Services .....            | 268,600       |
| For Travel .....                          | 20,000        |
| For Commodities .....                     | 9,000         |
| For Printing .....                        | 55,500        |
| For Equipment .....                       | 6,900         |
| For Electronic Data Processing .....      | 20,200        |
| For Telecommunications Services .....     | 21,200        |
| For Travel and Meeting Expenses of        |               |
| Arts Council and Panel Members .....      | <u>35,000</u> |
| Total                                     | \$1,800,800   |

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

|   |                  |
|---|------------------|
| For Grants and Financial Assistance for |                  |
| Arts Organizations .....                | 6,597,400        |
| For Grants and Financial Assistance for |                  |
| Special Constituencies .....            | 2,420,600        |
| For Grants and Financial Assistance for |                  |
| International Grant Awards .....        | 1,130,000        |
| For Grants and Financial Assistance for |                  |
| Arts Education .....                    | <u>1,566,300</u> |
| Total                                   | \$11,714,300     |

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

The Cultural Environment .....775,000

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$380,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of \$4,904,200, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 47

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services ..... 2,092,000  
For Employee Retirement Contributions  
Paid by Employer .....0  
For State Contributions to the State  
Employees' Retirement System .....163,000

For State Contributions to

|                                       |               |
|---------------------------------------|---------------|
| Social Security .....                 | 160,000       |
| For Contractual Services .....        | 150,000       |
| For Travel .....                      | 86,400        |
| For Commodities .....                 | 5,000         |
| For Printing .....                    | 25,000        |
| For Equipment .....                   | 6,000         |
| For Electronic Data Processing .....  | 113,200       |
| For Telecommunications Services ..... | <u>81,600</u> |
| Total                                 | \$2,882,200   |

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$260,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School



Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

#### ARTICLE 48

Section 5. The sum of \$6,630,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

Section 10. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for ordinary and contingent expenses related to investigations at, or related to institutions of higher education.

#### ARTICLE 49

Section 5. The sum of \$385,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and

contingent expenses.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

|                                       |                |
|---------------------------------------|----------------|
| For Personal Services .....           | 4,145,200      |
| For Employee Retirement Contributions |                |
| Paid by Employer .....                | 177,300        |
| For State Contributions to State      |                |
| Employees' Retirement System .....    | 323,000        |
| For State Contributions to            |                |
| Social Security .....                 | 320,500        |
| For Group Insurance .....             | 1,056,000      |
| For Contractual Services .....        | 297,000        |
| For Travel .....                      | 32,200         |
| For Commodities .....                 | 34,500         |
| For Equipment .....                   | 25,000         |
| For Telecommunications Services ..... | 108,800        |
| For Operation of Auto Equipment ..... | 24,100         |
| For Operational Expenses .....        | <u>452,400</u> |
| Total                                 | \$6,996,000    |

Payable from Capital Development Board Revolving Fund:

|  |           |
|--|-----------|
| For Personal Services .....                      | 2,643,400 |
| For Employee Retirement Contributions            |           |
| Paid by Employer .....                           | 125,600   |
| For State Contributions to State                 |           |
| Employees' Retirement System .....               | 205,900   |
| For State Contributions to Social Security ..... | 204,500   |
| For Group Insurance .....                        | 775,800   |

|                                       |                |
|---------------------------------------|----------------|
| For Contractual Services .....        | 335,300        |
| For Travel .....                      | 240,600        |
| For Commodities .....                 | 21,400         |
| For Printing .....                    | 37,200         |
| For Equipment .....                   | 17,800         |
| For Electronic Data Processing .....  | 185,200        |
| For Telecommunications Services ..... | <u>119,500</u> |
| Total                                 | \$4,912,200    |

Payable from the School Infrastructure Fund:

|   |         |
|---|---------|
| For operational purposes relating to<br>the School Infrastructure Program ..... | 600,000 |
|---|---------|

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

|  |              |
|--|--------------|
| For Personal Services .....  | 224,400      |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0            |
| For State Contributions to State<br>Employees' Retirement System ..... | 17,500       |
| For State Contributions to<br>Social Security .....                    | 17,200       |
| For Contractual Services .....   | 56,300       |
| For Travel .....   | 36,600       |
| For Commodities .....  | 3,900        |
| For Printing .....   | 1,400        |
| For Equipment .....  | 5,400        |
| For Telecommunications Services .....                                  | <u>7,700</u> |
| Total  | \$370,400    |

ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 77,200       |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 100          |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 6,000        |
| For State Contributions to            |              |
| Social Security .....                 | 5,900        |
| For Group Insurance .....             | 13,800       |
| For Contractual Services .....        | 400          |
| For Travel .....                      | 2,100        |
| For Equipment .....                   | 5,800        |
| For Telecommunications .....          | 7,200        |
| For Operation of Auto Equipment ..... | <u>1,100</u> |
| Total                                 | \$119,600    |

Payable from Public Utility Fund:

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 712,100 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 100     |
| For State Contributions to State      |         |
| Employees' Retirement System .....    | 55,500  |
| For State Contributions to            |         |
| Social Security .....                 | 54,500  |
| For Group Insurance .....             | 165,600 |
| For Contractual Services .....        | 22,700  |
| For Travel .....                      | 64,900  |
| For Commodities .....                 | 2,100   |

|                                       |             |
|---------------------------------------|-------------|
| For Equipment .....                   | 2,300       |
| For Telecommunications .....          | 20,000      |
| For Operation of Auto Equipment ..... | <u>800</u>  |
| Total                                 | \$1,100,600 |

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 12,412,000    |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 69,700        |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 967,000       |
| For State Contributions to            |               |
| Social Security .....                 | 949,500       |
| For Group Insurance .....             | 2,815,200     |
| For Contractual Services .....        | 1,572,400     |
| For Travel .....                      | 224,400       |
| For Commodities .....                 | 46,700        |
| For Printing .....                    | 50,500        |
| For Equipment .....                   | 74,800        |
| For Electronic Data Processing .....  | 812,700       |
| For Telecommunications .....          | 500,000       |
| For Operation of Auto Equipment ..... | 20,400        |
| For Refunds .....                     | <u>17,000</u> |
| Total                                 | \$20,532,300  |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 4,597,300     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 114,300       |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 358,200       |
| For State Contributions to            |               |
| Social Security .....                 | 356,200       |
| For Group Insurance .....             | 924,600       |
| For Contractual Services .....        | 534,400       |
| For Travel .....                      | 177,100       |
| For Commodities .....                 | 35,500        |
| For Printing .....                    | 27,800        |
| For Equipment .....                   | 109,400       |
| For Electronic Data Processing .....  | 405,300       |
| For Telecommunications .....          | 387,900       |
| For Operation of Auto Equipment ..... | 91,900        |
| For Refunds .....                     | <u>25,000</u> |
| Total                                 | \$8,144,900   |

Section 20. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 25. The sum of \$1,781,200, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in the prior year.

Section 30. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 35. The sum of \$74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 40. The sum of \$42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 45. The sum of \$34,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of

Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

|  |               |
|--|---------------|
| For Personal Services .....  | 393,500       |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0             |
| For State Contributions to State<br>Employees' Retirement System ..... | 30,700        |
| For State Contributions to<br>Social Security .....                    | 30,000        |
| For Contractual Services .....   | 61,600        |
| For Travel .....   | 19,600        |
| For Commodities .....  | 11,700        |
| For Printing .....   | 5,900         |
| For Equipment .....  | 1,500         |
| For Telecommunications Services .....                                  | 18,600        |
| For Operation of Automotive Equipment .....                            | 2,400         |
| For Expenses relative to the operation<br>of the Commission .....      | <u>52,200</u> |
| Total  | \$627,700     |

ARTICLE 54

Section 5. The sum of \$7,000,000, or so much thereof as



may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 10. The sum of \$600,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 4, Section 1 of Public Act 93-62, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 55

Section 1. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 56

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

|                                    |         |
|------------------------------------|---------|
| For Personal Services .....        | 935,400 |
| For State Contribution to State    |         |
| Employees' Retirement System ..... | 72,900  |

|                                       |               |
|---------------------------------------|---------------|
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 37,400        |
| For State Contribution to Social      |               |
| Security .....                        | 71,600        |
| For Contractual Services .....        | 90,000        |
| For Travel .....                      | 14,000        |
| For Commodities .....                 | 6,000         |
| For Printing .....                    | 6,000         |
| For Equipment .....                   | 14,200        |
| For Telecommunications Services ..... | 4,400         |
| For Refunds .....                     | 500           |
| For Reimbursement for Incidental      |               |
| Expenses Incurred by Judges .....     | <u>35,300</u> |
| Total                                 | \$1,287,700   |

Section 10. The amount of \$300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

|                                    |            |
|------------------------------------|------------|
| For claims under the Crime Victims |            |
| Compensation Act:                  |            |
| Payable from General Revenue       |            |
| Fund .....                         | 24,000,000 |

For claims other than Crime Victims:

|                                       |                |
|---------------------------------------|----------------|
| Payable from the General              |                |
| Revenue Fund .....                    | 15,000,000     |
| Payable from the                      |                |
| Road Fund .....                       | 1,000,000      |
| Payable from the DCFS Children's      |                |
| Services Fund .....                   | 1,500,000      |
| Payable from the State Garage         |                |
| Revolving Fund .....                  | 50,000         |
| Payable from the Traffic and Criminal |                |
| Conviction Surcharge Fund .....       | 100,000        |
| Payable from the Vocational           |                |
| Rehabilitation Fund .....             | <u>125,000</u> |
| Total                                 | \$36,775,000   |

ARTICLE 57

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

|  |              |
|--|--------------|
| No. 00-CC-2051, Correctional Medical Services, INC.        |              |
| Contract, against the Department                           |              |
| of Corrections .....                                       | \$200,000.00 |
| No. 00-CC-4300, Diane Kopan. Tort, against the Department  |              |
| of State Police .....                                      | \$53,120.94  |
| No. 01-CC-4184, Eugene A. Melone. Personal Injury, against |              |
| the Department of Corrections .....                        | \$24,000.00  |
| No. 02-CC-0618, Stephen Reilly. Tort, against the          |              |
| Department of State Police .....                           | \$18,000.00  |
| No. 03-CC-4589, Trevor Richards. Tort, against the         |              |
| Department of Corrections .....                            | \$7,500.00   |
| No. 04-CC-0779, United States of America. Debt, against    |              |

State's Attorneys Appellate Prosecutor .....\$27,607.50  
No. 04-CC-3829, Meadowbrook Manor at Bolingbrook. Refund,  
against the Department of Public Aid .....\$15,310.18  
No. 05-CC-0218, LaFonso Rollins. Illegal Incarceration,  
against the Department of Corrections .....\$144,849.23  
No. 05-CC-2597, Michael Evans. Illegal Incarceration,  
against the Department of Corrections .....\$161,005.25  
No. 05-CC-2598, Dana Holland. Illegal Incarceration,  
against the Department of Corrections .....\$138,004.49  
No. 05-CC-2730, Paul Terry. Illegal Incarceration, against  
the Department of Corrections .....\$161,005.25

Section 10. The following named amounts are appropriated to the Court of Claims from the State Fund 011, Road Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 97-CC-0676, Daniel Fricke. Retaliatory Discharge,  
against the Department of Transportation .....\$95,921.67  
No. 99-CC-4901, Janet Pesina. Tort, against the Department  
of Transportation .....\$52,800.00  
No. 01-CC-0708, Antoinette Logan. Personal Injury, against  
the Department of Transportation .....\$5,400.00  
No. 01-CC-2662, Adren Terry. Personal Injury, against the  
Department of Transportation .....\$736,278.78  
No. 05-CC-2304, Meites, Mulder, Burger & Mollica. Attorney  
Fees, against the Department of Transportation ....\$125,000.00  
Reimburse the General Revenue Fund for payments of awards  
pursuant to P.A. 92-357 .....\$110.00

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$628.00

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,230.58

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,948.00

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,600.12

Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$55,595.91

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,940.74

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,556.60

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$116.00

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$148.47

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 050, Mental Health Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$183.00

Section 60. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$27,186.67

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,219.96

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 057, Illinois State Pharmacy Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$395.34

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 060, Alzheimer's Disease Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,217.49

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-4189, Lake County Health Department. Debt, against the Department of Public Health .....\$120,649.67

No. 05-CC-2205, Hekotoen Institute. Debt, against the Department of Public Health .....\$79,579.01

No. 05-CC-2389, Hekotoen Institute. Debt, against the Department of Public Health .....\$79,237.96

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$27,507.02

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$34,939.35

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$411.97

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:



Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$156.89

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 05-CC-2917, Terris, LLC. Debt, against the Environmental Protection Agency .....\$155,779.20

Section 100. The following named amounts are appropriated to the Court of Claims from the Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$96,404.38

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$138.00

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$130.00

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$21,260.11

Section 115. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$47.39

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$74,575.69

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$4,273.09

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 173, Emergency Planning and Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,767.67

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$371.77

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$9,079.12

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Planning Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$75.98

Section 150. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$8,654.22

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$187.50

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 259, Optometric Licensing and Disciplinary Committee Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$570.00

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$150.00

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 276, Drunk and Drugged Driving Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$3,210.00

Section 170. The following named amounts are appropriated

to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$406.00

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 292, Securities Investors Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$9,850.00

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 297, Guardianship & Advocacy Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$29.84

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$9,195.24

Section 190. The following named amounts are appropriated

to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$15,818.32

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 310, Tax Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,281.50

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 05-CC-0986, Nextiraone Solutions LLC. Debt, against the Department of Central Management Services .....\$177,621.99

No. 05-CC-1319, Macro Corporation. Debt, against the Department of Central Management Services .....\$54,556.27

No. 05-CC-2146, SBC Datacom Inc. Debt, against the Department of Central Management Services .....\$74,431.00

No. 05-CC-2148, SBC Datacom Inc. Debt, against the Department of Central Management Services .....\$39,661.00

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$26,967.19

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$32,745.56

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency Initiatives Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$143.00

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 323, Motor Vehicle Review Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$468.75

Section 215. The following named amounts are appropriated to the Court of Claims from Federal Fund 343, Federal National Community Services Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$13,562.91

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,624.56

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357 .....\$11,634.68

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$934.80

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 363, Division of Corporations Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$3,533.90

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 370, Tanning Facility Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$500.00

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards



pursuant to P.A. 92-357 .....\$150.28

Section 245. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,057.03

Section 250. The following named amounts are appropriated to the Court of Claims from Federal Fund 410, SBE Federal Department of Agriculture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$764.00

Section 255. The following named amounts are appropriated to the Court of Claims from State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$113.81

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357 .....\$656.81

Section 265. The following named amounts are appropriated to the Court of Claims from Federal Fund 476, Wholesome Meat Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$121.97

Section 270. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$18,944.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$13,010.31

Section 275. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,617.52

Section 280. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims

as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$119.85

Section 285. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$14,197.97

Section 290. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$301.00

Section 295. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$53.43

Section 300. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity

with awards and recommendations made by the Court of Claims  
as follows:

Reimburse the General Revenue Fund for payments of awards  
pursuant to P.A. 92-357 .....\$7,563.92

Section 305. The following named amounts are appropriated  
to the Court of Claims from State Fund 534, Industrial  
Commissions Operations Fund, to pay claims in conformity with  
awards and recommendations made by the Court of Claims as  
follows:

Reimburse the General Revenue Fund for payments of awards  
pursuant to P.A. 92-357 .....\$3,148.26

Section 310. The following named amounts are  
appropriated to the Court of Claims from State Fund 537,  
State Offender DNA Identification Fund, to pay claims in  
conformity with awards and recommendations made by the Court  
of Claims as follows:

No. 05-CC-1540, Orchid Cellmark. Debt, against the  
Department of State Police .....\$136,325.00

No. 05-CC-1549, Orchid Cellmark. Debt, against the  
Department of State Police .....\$94,375.00

No. 05-CC-1879, Orchid Cellmark. Debt, against the  
Department of State Police .....\$55,350.00

Section 315. The following named amounts are appropriated  
to the Court of Claims from Federal Fund 561, SBE Federal  
Department of Education Fund, to pay claims in conformity  
with awards and recommendations made by the Court of Claims  
as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$5,517.29

Section 320. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$14,936.61

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$9,390.69

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$17.25

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$22,013.68

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 607, Special Projects Divisions Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$590.53

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$11,400.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$19,646.90

Section 345. The following named amounts are appropriated to the Court of Claims from Federal Fund 618, Services for Older Americans Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$159.00

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,625.08

Section 355. The following named amounts are appropriated

to the Court of Claims from Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$485.97

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 692, ICCB Adult Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$377.66

Section 365. The following named amounts are appropriated to the Court of Claims from State Fund 705, State Police Whistleblower Reward and Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 05-CC-1723, Aspex LLC. Debt, against the Department of State Police .....\$174,499.00

Section 370. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$13,129.68

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental

Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$12,077.80

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$30,229.67

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 745, State's Attorneys Appellate Prosecutor's County Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$53.49

Section 390. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$23,633.96

Reimburse the General Revenue Fund for payments of awards



pursuant to P.A. 92-357 .....\$11,501.29

Section 395. The following named amounts are appropriated to the Court of Claims from State Fund 762, Local Initiative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$4,940.00

Section 400. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$2,525.16

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$20,957.00

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 801, AG State Projects & Court Order Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$192.00

Section 415. The following named amounts are appropriated to the Court of Claims from Federal Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$997.76

Section 420. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$52,848.63

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$215.88

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$18,816.76

Section 430. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal & Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$28,074.60

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$90.00

Section 440. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$40.80

Section 445. The following named amounts are appropriated to the Court of Claims from State Fund 886, Criminal Justice Information Systems Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$61.47

Section 450. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$350.00

Section 455. The following named amounts are appropriated to the Court of Claims from Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$10,125.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$317.37

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$5,812.94

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 907, Health Insurance Reserve Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$392.60

Section 470. The following named amounts are

appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$21,800.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$4,007.32

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$12,320.88

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$21,800.00

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 944, Environmental Protection Permit and Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$22.27

Section 495. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,783.20

Section 500. The following named amounts are appropriated to the Court of Claims from State Fund 963, Vehicle Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$172.50

Section 505. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$1,134.12

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....\$145.85

ARTICLE 58

Section 5. The amount of \$220,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 630,600      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 4,300        |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 49,100       |
| For State Contributions to            |              |
| Social Security .....                 | 48,200       |
| For Contractual Services .....        | 9,100        |
| For Travel .....                      | 6,900        |
| For Commodities .....                 | 17,600       |
| For Printing .....                    | 0            |
| For Equipment .....                   | 2,900        |
| For Telecommunications Services ..... | 19,000       |
| For Operation of Auto Equipment ..... | <u>8,400</u> |
| Total                                 | \$796,100    |

Section 5a. The sum of \$400,000, or much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services ..... 1,712,700

Payable from Underground Storage Tank Fund:

For Contractual Services .....234,900

Payable from Solid Waste Management Fund:

For Contractual Services .....258,200

Payable from Subtitle D Management Fund:

For Contractual Services .....93,900

Payable from Clean Air Act Permit Fund:

For Contractual Services .....1,281,800

Payable from Water Revolving Fund:

For Contractual Services .....641,500

Payable from Community Water Supply

Laboratory Fund:

For Contractual Services .....153,600

Payable from Used Tire Management Fund:

For Contractual Services .....123,900

Payable from Conservation 2000 Fund:

For Contractual Services .....31,100

Payable from Hazardous Waste Fund:

For Contractual Services .....495,600

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services .....436,100



Payable from Vehicle Inspection Fund:

For Contractual Services .....522,700

Payable from the Clean Water Fund:

For Contractual Services .....609,200

Total \$6,595,200

Section 15. The sum of \$672,300, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with the development and implementation of Illinois Environmental Facts On-Line.

Section 30. The sum of \$332,200, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the

industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposed hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 179,900       |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 1,200         |
| For State Contributions to the State  |               |
| Employee's Retirement System .....    | 14,000        |
| For State Contributions to            |               |
| Social Security .....                 | 24,700        |
| For Group Insurance .....             | <u>41,400</u> |
| Total                                 | \$261,200     |

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 50. The amount of \$6,000000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

|                                       |                  |
|---------------------------------------|------------------|
| For Personal Services .....           | 2,909,900        |
| For Employee Retirement Contributions |                  |
| Paid by Employer .....                | 24,300           |
| For State Contributions to State      |                  |
| Employees' Retirement System .....    | 226,700          |
| For State Contributions to            |                  |
| Social Security .....                 | 222,600          |
| For Group Insurance .....             | 677,600          |
| For Contractual Services .....        | 1,523,700        |
| For Travel .....                      | 120,800          |
| For Commodities .....                 | 132,000          |
| For Printing .....                    | 40,000           |
| For Equipment .....                   | 600,000          |
| For Telecommunications Services ..... | 215,000          |
| For Operation of Auto Equipment ..... | 60,000           |
| For Use by the City of Chicago .....  | 374,600          |
| For Expenses Related to the           |                  |
| Development and Implementation        |                  |
| of a Targeted Clean Air Information   |                  |
| and Education Program .....           | <u>1,050,000</u> |
| Total                                 | \$8,177,200      |

Payable from the Environmental Protection Permit and  
Inspection Fund for Air Permit and Inspection Activities:

|                             |                |
|-----------------------------|----------------|
| For Personal Services ..... | 2,825,000      |
| For Other Expenses .....    | 2,045,500      |
| For Refunds .....           | <u>150,000</u> |
| Total                       | \$5,020,500    |

Payable from the Vehicle Inspection Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 3,806,700 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 40,000    |

|                                       |               |
|---------------------------------------|---------------|
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 296,600       |
| For State Contributions to            |               |
| Social Security .....                 | 375,000       |
| For Group Insurance .....             | 1,380,000     |
| For Vehicle Inspections, including    |               |
| prior year costs .....                | 52,682,300    |
| For Contractual Services .....        | 1,656,300     |
| For Travel .....                      | 50,000        |
| For Commodities .....                 | 20,000        |
| For Printing .....                    | 359,000       |
| For Equipment .....                   | 100,000       |
| For Telecommunications .....          | 125,000       |
| For Operation of Auto Equipment ..... | <u>30,000</u> |
| Total                                 | \$60,920,900  |

Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

|                                 |                |
|---------------------------------|----------------|
| For Personal Services and Other |                |
| Expenses of the Program .....   | 16,850,000     |
| For Refunds .....               | <u>150,000</u> |
| Total                           | \$17,000,000   |

Section 65. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of funding clean air activities.

Section 70. The sum of \$37,100, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency

for the purpose of funding an on-site monitor at the Robbins Resource Recovery Incinerator, Robbins, Illinois.

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

|                                 |                  |
|---------------------------------|------------------|
| For Personal Services and Other |                  |
| Expenses .....                  | 200,000          |
| For Grants and Rebates .....    | <u>2,000,000</u> |
| Total                           | \$2,200,000      |

Section 80. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 85. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

#### LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

For Personal Services and Other

|                                  |              |
|----------------------------------|--------------|
| Expenses of the Program .....    | 3,365,800    |
| For Permanent Improvements ..... | <u>7,600</u> |
| Total                            | \$3,373,400  |

Section 95. The sum of \$733,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 100. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental  
Protection Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 3,037,800 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 30,400    |
| For State Contributions to State<br>Employees' Retirement System ..... | 236,700   |
| For State Contributions to<br>Social Security .....                    | 232,400   |
| For Group Insurance .....  | 772,800   |
| For Contractual Services .....   | 497,800   |
| For Travel .....   | 40,000    |
| For Commodities .....  | 25,000    |

|   |                  |
|---|------------------|
| For Printing .....                                  | 40,000           |
| For Equipment .....                                 | 100,000          |
| For Telecommunications Services .....               | 100,000          |
| For Operation of Auto Equipment .....               | 35,000           |
| For Use by the Office of the Attorney General ..... | 25,000           |
| For Underground Storage Tank Program .....          | <u>2,396,300</u> |
| Total   | \$7,569,200      |

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

|  |           |
|--|-----------|
| For Personal Services .....  | 2,288,200 |
| For Employee Retirement Contributions<br>Paid by Employer .....  | 22,900    |
| For State Contributions to State<br>Employees' Retirement System .....   | 178,300   |
| For State Contributions to<br>Social Security .....  | 177,000   |
| For Group Insurance .....  | 510,000   |
| For Contractual Services .....   | 260,000   |
| For Travel .....   | 60,000    |
| For Commodities .....  | 100,000   |
| For Printing .....   | 10,000    |
| For Equipment .....  | 150,000   |
| For Telecommunications Services .....  | 50,000    |
| For Operation of Auto Equipment .....  | 65,000    |
| For Contractual Expenses Related to<br>Remedial, Preventive or Corrective<br>Actions in Accordance with the<br>Federal Comprehensive and Liability |           |

|                                 |                  |
|---------------------------------|------------------|
| Act of 1980, including Costs in |                  |
| Prior Years .....               | <u>9,500,000</u> |
| Total                           | \$13,371,400     |

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

|   |                   |
|---|-------------------|
| For Personal Services .....   | 2,565,900         |
| For Employee Retirement Contributions   |                   |
| Paid by Employer .....  | 25,700            |
| For State Contributions to State  |                   |
| Employees' Retirement System .....  | 199,900           |
| For State Contributions to  |                   |
| Social Security .....   | 193,200           |
| For Group Insurance .....   | 676,200           |
| For Contractual Services .....  | 292,500           |
| For Travel .....  | 29,500            |
| For Commodities .....   | 15,000            |
| For Printing .....  | 5,000             |
| For Equipment .....   | 105,000           |
| For Telecommunications Services .....   | 25,000            |
| For Operation of Auto Equipment .....   | 10,700            |
| For Reimbursements to Eligible Owners/<br>Operators of Leaking Underground<br>Storage Tanks, including claims<br>submitted in prior years and for<br>costs associated with site remediation ..... | <u>62,000,000</u> |
| Total   | \$66,143,600      |

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with



Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

|  |                   |
|--|-------------------|
| For Personal Services .....  | 3,496,800         |
| For Employee Retirement Contributions<br>Paid by Employer .....  | 35,000            |
| For State Contributions to State<br>Employees' Retirement System .....   | 272,400           |
| For State Contributions to<br>Social Security .....  | 267,500           |
| For Group Insurance .....  | 924,600           |
| For Contractual Services .....   | 1,312,000         |
| For Travel .....   | 55,500            |
| For Commodities .....  | 38,000            |
| For Printing .....   | 5,000             |
| For Equipment .....  | 102,000           |
| For Telecommunications Services .....  | 54,200            |
| For Operation of Auto Equipment .....  | 42,000            |
| For Personal Services and Other<br>Expenses Related to Removal or<br>Remedial Actions and for Expenses<br>Related to Reviewing the Performance<br>of Response Actions Pursuant<br>to Title XVII of the Environmental<br>Protection Act ..... | 0                 |
| For Contractual Services for Site<br>Remediations, including costs<br>in Prior Years .....   | <u>19,000,000</u> |
| Total  | \$25,605,000      |

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 2,301,700    |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 23,400       |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 179,300      |
| For State Contributions to            |              |
| Social Security .....                 | 176,000      |
| For Group Insurance .....             | 509,900      |
| For Contractual Services .....        | 548,100      |
| For Travel .....                      | 7,500        |
| For Commodities .....                 | 13,000       |
| For Printing .....                    | 11,000       |
| For Equipment .....                   | 12,000       |
| For Telecommunications Services ..... | 18,000       |
| For Operation of Auto Equipment ..... | <u>5,500</u> |
| Total                                 | \$3,805,400  |

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 5,276,500 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 52,700    |
| For State Contributions to State      |           |
| Employees' Retirement System .....    | 411,100   |
| For State Contributions to            |           |
| Social Security .....                 | 374,400   |
| For Group Insurance .....             | 1,218,200 |
| For Contractual Services .....        | 843,600   |
| For Travel .....                      | 120,000   |
| For Commodities .....                 | 79,000    |
| For Printing .....                    | 84,900    |

|   |                  |
|---|------------------|
| For Equipment .....   | 85,000           |
| For Telecommunications Services .....   | 118,600          |
| For Operation of Auto Equipment .....   | 32,600           |
| For Refunds .....   | 20,000           |
| For financial assistance to units of<br>local government for operations under<br>delegation agreements .....  | 1,750,000        |
| For grants and contracts for<br>removing waste, including costs for<br>demolition, removal and disposal ..... | <u>3,000,000</u> |
| Total   | 13,466,600       |

Section 135. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

|   |           |
|---|-----------|
| Payable from the Solid Waste<br>Management Fund .....       | 3,058,000 |
| Payable from the Special State<br>Projects Trust Fund ..... | 1,250,000 |

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

|  |           |
|--|-----------|
| For Personal Services .....  | 1,427,000 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 14,200    |
| For State Contributions to State<br>Employees' Retirement System ..... | 111,200   |
| For State Contributions to<br>Social Security .....                    | 109,200   |

|                                       |              |
|---------------------------------------|--------------|
| For Group Insurance .....             | 372,600      |
| For Contractual Services .....        | 2,698,400    |
| For Travel .....                      | 32,000       |
| For Commodities .....                 | 15,000       |
| For Printing .....                    | 2,000        |
| For Equipment .....                   | 100,000      |
| For Telecommunications Services ..... | 14,700       |
| For Operation of Auto Equipment ..... | <u>8,000</u> |
| Total                                 | \$4,904,300  |

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

|  |               |
|--|---------------|
| For Personal Services .....  | 1,103,000     |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 11,000        |
| For State Contributions to State<br>Employees' Retirement System ..... | 85,900        |
| For State Contributions to Social<br>Security .....                    | 84,400        |
| For Group Insurance .....  | 289,800       |
| For Contractual Services .....   | 327,000       |
| For Travel .....   | 27,300        |
| For Commodities .....  | 12,000        |
| For Printing .....   | 3,000         |
| For Equipment .....  | 50,000        |
| For Telecommunications .....   | 20,000        |
| For Operation of Auto Equipment .....                                  | <u>10,000</u> |
| Total  | \$2,023,400   |

Section 150. The sum of \$500,000, or so much thereof as

may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 155. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program .....1,063,000

Section 165. The sum of \$10,810,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 170. The sum of \$960,000, or so much thereof as may be necessary, is appropriated from the EPA Court Ordered Trust Fund to the Environmental Protection Agency for all expenses related to removal or remediation actions at the Jennison-Wright superfund site.

Section 175. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

|   |                |
|---|----------------|
| For Personal Services .....               | 6,451,100      |
| For Employee Retirement Contributions     |                |
| Paid by Employer .....                    | 64,900         |
| For State Contributions to State          |                |
| Employees' Retirement System .....        | 502,600        |
| For State Contributions to                |                |
| Social Security .....                     | 493,500        |
| For Group Insurance .....                 | 1,614,600      |
| For Contractual Services .....            | 2,451,200      |
| For Travel .....                          | 113,900        |
| For Commodities .....                     | 30,500         |
| For Printing .....                        | 58,100         |
| For Equipment .....                       | 223,400        |
| For Telecommunications Services .....     | 106,400        |
| For Operation of Auto Equipment .....     | 61,500         |
| For Use by the Department of              |                |
| Public Health .....                       | 703,000        |
| For non-point source pollution management |                |
| and special water pollution studies       |                |
| including costs in prior years .....      | 10,950,000     |
| For all costs associated with             |                |
| the Drinking Water Operator               |                |
| Certification Program, including          |                |
| costs in prior years .....                | 1,300,000      |
| For Water Quality Planning,               |                |
| including costs in prior years .....      | 350,000        |
| For Use by the Department of              |                |
| Agriculture .....                         | <u>100,000</u> |

Total \$25,574,700

Section 180. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

|   |              |
|---|--------------|
| For Personal Services .....                 | 277,800      |
| For Employee Retirement Contributions       |              |
| Paid by Employer .....                      | 2,800        |
| For State Contribution to State             |              |
| Employees' Retirement System .....          | 21,600       |
| For State Contribution to                   |              |
| Social Security .....                       | 21,300       |
| For Group Insurance .....                   | 69,000       |
| For Contractual Services .....              | 29,000       |
| For Travel .....                            | 6,000        |
| For Commodities .....                       | 6,000        |
| For Equipment .....                         | 27,000       |
| For Telecommunications .....                | 9,800        |
| For Operation of Automotive Equipment ..... | <u>2,000</u> |
| Total                                       | \$472,300    |

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit  
and Inspection Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 1,352,400 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 12,600    |
| For State Contribution to State       |           |
| Employees' Retirement System .....    | 105,400   |

|   |               |
|---|---------------|
| For State Contribution to                   |               |
| Social Security .....                       | 103,400       |
| For Group Insurance .....                   | 386,400       |
| For Contractual Services .....              | 216,500       |
| For Travel .....                            | 28,200        |
| For Commodities .....                       | 38,400        |
| For Printing .....                          | 6,000         |
| For Equipment .....                         | 95,400        |
| For Telecommunications Services .....       | 30,500        |
| For Operation of Automotive Equipment ..... | <u>22,800</u> |
| Total                                       | \$2,398,000   |

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities required by the Illinois Lake Management Program:

|                                 |                  |
|---------------------------------|------------------|
| For Personal Services and Other |                  |
| Expenses of the Program .....   | 570,600          |
| For Financial Assistance .....  | <u>1,000,000</u> |
| Total                           | \$1,570,600      |

Section 195. The sum of \$1,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purpose in Article 24, Section 180 of Public Act 93-842, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

Section 200. The sum of \$3,025,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations and reappropriations heretofore made for such purpose in Article



24, Section 185 of Public Act 93-842, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

Section 205. The amount of \$6,770,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 210. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

|   |                |
|---|----------------|
| For Administrative Costs of               |                |
| Water Pollution Control                   |                |
| Revolving Loan Program .....              | 2,024,200      |
| For Program Support Costs of Water        |                |
| Pollution Control Program .....           | 7,740,400      |
| For Administrative Costs of the Drinking  |                |
| Water Revolving Loan Program .....        | 1,150,200      |
| For Program Support Costs of the Drinking |                |
| Water Program .....                       | 1,994,700      |
| For Wellhead Protection, capacity         |                |
| development and technical assistance      |                |
| to public water supplies .....            | <u>741,700</u> |
| Total                                     | \$13,651,200   |

Section 220. The sum of \$900,000, or so much thereof as

may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Contractual Services .....        | 12,500       |
| For Printing .....                    | 0            |
| For Telecommunications Services ..... | 4,000        |
| For Refunds .....                     | <u>1,000</u> |
| Total                                 | \$17,500     |

Payable from the Environmental Protection Permit  
and Inspection Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 656,800      |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 4,000        |
| For State Contributions to State Employees'<br>Retirement System ..... | 51,200       |
| For State Contributions to Social Security .....                       | 50,200       |
| For Group Insurance .....  | 151,800      |
| For Contractual Services .....   | 9,900        |
| For Travel .....   | 5,000        |
| For Electronic Data Processing .....                                   | 1,000        |
| For Telecommunications Services .....                                  | <u>7,200</u> |
| Total  | \$937,100    |

Payable from the Clean Air Act Permit Fund:

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 699,700 |
| For Employee Retirement Contributions |         |

|  |               |
|--|---------------|
| Paid by Employer .....                           | 0             |
| For State Contributions to State Employees'      |               |
| Retirement System .....                          | 54,500        |
| For State Contributions to Social Security ..... | 53,500        |
| For Group Insurance .....                        | 193,200       |
| For Contractual Services .....                   | <u>10,000</u> |
| Total  | \$1,010,900   |

Section 230. The amount of \$17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 60

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 6,354,600 |
| For Employee Retirement Contributions |           |
| Paid by Employer .....                | 31,000    |
| For State Contributions to the State  |           |
| Employees' Retirement System .....    | 495,100   |
| For State Contributions to            |           |
| Social Security .....                 | 485,400   |
| For Contractual Services .....        | 240,400   |
| For Travel .....                      | 158,000   |
| For Commodities .....                 | 13,400    |
| For Printing .....                    | 13,000    |
| For Equipment .....                   | 7,900     |
| For Electronic Data Processing .....  | 21,400    |
| For Telecommunications Services ..... | 242,900   |

|                                       |              |
|---------------------------------------|--------------|
| For Operation of Auto Equipment ..... | <u>7,300</u> |
| Total                                 | \$8,070,400  |

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 61

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

|  |                |
|--|----------------|
| For Personal Services .....                      | 976,800        |
| For Employee Retirement Contributions            |                |
| Paid by Employer .....                           | 5,650          |
| For State Contributions to State                 |                |
| Employees' Retirement System .....               | 76,100         |
| For State Contributions to Social Security ..... | 74,750         |
| For Contractual Services .....                   | 117,800        |
| For Contractual Services .....                   | 90,300         |
| For Travel .....                                 | 12,150         |
| For Commodities .....                            | 5,300          |
| For Printing .....                               | 75,200         |
| For Electronic Data Processing .....             | 39,750         |
| For Telecommunications Services .....            | 18,700         |
| For Lincoln Legals .....                         | <u>135,200</u> |
| Total  | \$1,627,700    |

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

|                                |              |
|--------------------------------|--------------|
| For Contractual Services ..... | 55,000       |
| For Commodities .....          | 1,000        |
| For Printing .....             | 16,300       |
| For Equipment .....            | <u>1,000</u> |
| Total                          | \$73,300     |

For historic preservation programs  
administered by the Executive Office,  
only to the extent that funds are received  
through grants, and awards, or gifts .....90,000

Section 10. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenses of the Historic Preservation  
Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

|  |               |
|--|---------------|
| For Personal Services .....                      | 1,014,450     |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 11,100        |
| For State Contributions to State                 |               |
| Employees' Retirement System .....               | 79,000        |
| For State Contributions to Social Security ..... | 77,600        |
| For Contractual Services .....                   | 18,800        |
| For Travel .....                                 | 3,600         |
| For Commodities .....                            | 12,100        |
| For Printing .....                               | 1,200         |
| For Equipment .....                              | 27,400        |
| For Telecommunications Services .....            | 9,300         |
| For On-Line Computer Library Center (OCLC) ..... | 67,800        |
| For Purchase and Care of Lincolniana .....       | <u>18,600</u> |
| Total  | \$1,340,950   |

Section 15. The sum of \$225,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

|  |           |
|--|-----------|
| For Personal Services .....                      | 538,850   |
| For Employee Retirement Contributions            |           |
| Paid by Employer .....                           | 700       |
| For State Contributions to State                 |           |
| Employees' Retirement System .....               | 42,000    |
| For State Contributions to Social Security ..... | 41,200    |
| For Contractual Services .....                   | 25,200    |
| For Travel .....                                 | 4,500     |
| For Commodities .....                            | 2,300     |
| For Telecommunications .....                     | 11,600    |
| For the Main Street Program .....                | 163,700   |
| For Access Improvements to Historic Places ..... | <u>0</u>  |
| Total  | \$830,050 |

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 353,350 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 4,250   |
| For State Contributions to State      |         |

|   |                |
|---|----------------|
| Employees' Retirement System .....  | 27,500         |
| For State Contributions to Social Security .....  | 27,050         |
| For Group Insurance .....   | 110,400        |
| For Contractual Services .....  | 59,000         |
| For Travel .....  | 26,000         |
| For Commodities .....   | 3,000          |
| For Printing .....  | 1,000          |
| For Equipment .....   | 2,000          |
| For Electronic Data Processing .....  | 5,000          |
| For Telecommunications Services .....   | 13,000         |
| For historic preservation programs<br>made either independently or in<br>cooperation with the Federal Government<br>or any agency thereof, any municipal<br>corporation, or political subdivision<br>of the State, or with any public or private<br>corporation, organization, or individual,<br>or for refunds ..... | <u>662,800</u> |
| Total   | \$1,294,350    |

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 27. The sum of \$136,147, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 33, Section 25 of Public Act 93-0842, is reappropriated from the Illinois Historic Sites

Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$89,423, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 33, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The sum of \$1,566, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 33, Section 35 of Public Act 93-0842, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 40. The sum of \$23,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore



made in Article 33, Section 40 of Public Act 93-0842, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 43. The amount of \$0 is appropriated from the General Revenue Fund to the Illinois Historic Preservation Agency for a grant for the establishment of a civil rights museum.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

|  |           |
|--|-----------|
| For Personal Services .....                      | 1,270,650 |
| For Employee Retirement Contributions            |           |
| Paid by Employer .....                           | 5,150     |
| For State Contributions to State                 |           |
| Employees' Retirement System .....               | 99,000    |
| For State Contributions to Social Security ..... | 97,200    |
| For Contractual Services .....                   | 312,200   |
| For Travel .....                                 | 1,600     |
| For Commodities .....                            | 16,200    |
| For Printing .....                               | 1,300     |
| For Telecommunications Services .....            | 22,800    |

|  |             |
|--|-------------|
| For Operation of Auto Equipment .....  | 12,000      |
| For deposit into the General Obligation<br>Bond Retirement and Interest Fund for<br>costs associated with the debt service<br>payments of rolling stock and capital<br>equipment ..... | <u>0</u>    |
| Total  | \$1,838,100 |

Section 50. The sum of \$250,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

|  |           |
|--|-----------|
| For Personal Services .....  | 5,048,100 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 52,800    |
| For State Contributions to State<br>Employees' Retirement System ..... | 393,300   |
| For State Contributions to Social Security .....                       | 386,150   |
| For Contractual Services .....   | 888,900   |
| For Travel .....   | 13,550    |
| For Commodities .....  | 146,300   |
| For Equipment .....  | 46,550    |

|                                       |               |
|---------------------------------------|---------------|
| For Telecommunications Services ..... | 62,850        |
| For Operation of Auto Equipment ..... | <u>39,900</u> |
| Total                                 | \$7,078,400   |

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

|  |               |
|--|---------------|
| For Personal Services .....                      | 38,000        |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 1,100         |
| For State Contributions to State                 |               |
| Employees' Retirement System .....               | 3,000         |
| For State Contributions to Social Security ..... | 2,950         |
| For Group Insurance .....                        | 12,000        |
| For Contractual Services .....                   | 150,000       |
| For Travel .....                                 | 5,000         |
| For Commodities .....                            | 35,000        |
| For Equipment .....                              | 25,000        |
| For Telecommunications Services .....            | 5,000         |
| For Operation of Auto Equipment .....            | 10,000        |
| For Historic Preservation Programs Administered  |               |
| by the Historic Sites Division, Only to the      |               |
| Extent that Funds are Received Through           |               |
| Grants, Awards, or Gifts .....                   | 350,000       |
| For Permanent Improvements .....                 | <u>75,000</u> |
| Total  | \$712,050     |

Section 60. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 65. The sum of \$196,300, or so much thereof as may be necessary, is appropriated to the Historic

Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 70. The sum of \$236,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 75. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 80. The sum of \$12,062,200, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

Payable from the Illinois Historic Sites Fund for the Abraham Lincoln Presidential Library and Museum:

|   |                |
|---|----------------|
| For historic preservation programs<br>administered by the Executive Office,<br>only to the extent that funds are received<br>through grants, and awards, or gifts ..... | 135,000        |
| For research projects associated with<br>Abraham Lincoln .....  | <u>200,000</u> |
| Total   | \$335,000      |

ARTICLE 62

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

|  |         |
|--|---------|
| For Personal Services .....  | 950,600 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 100     |
| For State Contributions to State<br>Employees' Retirement System ..... | 74,100  |
| For State Contributions to<br>Social Security .....                    | 73,500  |
| For Contractual Services .....   | 100,000 |
| For Travel .....   | 25,000  |

|                                       |               |
|---------------------------------------|---------------|
| For Commodities .....                 | 6,300         |
| For Printing .....                    | 8,700         |
| For Equipment .....                   | 6,800         |
| For Electronic Data Processing .....  | 9,900         |
| For Telecommunications Services ..... | <u>26,300</u> |
| Total                                 | \$1,281,300   |

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 63

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

|  |           |
|--|-----------|
| For Personal Services .....  | 1,358,600 |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 9,100     |
| For State Contributions to State<br>Employees' Retirement System ..... | 105,800   |
| For State Contributions to<br>Social Security .....                    | 104,000   |
| For Contractual Services .....   | 488,200   |
| For Travel .....   | 16,300    |
| For Commodities .....  | 12,500    |
| For Printing .....   | 16,000    |

|                                       |               |
|---------------------------------------|---------------|
| For Equipment .....                   | 5,900         |
| For Electronic Data Processing .....  | 208,100       |
| For Telecommunications Services ..... | 45,500        |
| For Operation of Auto Equipment ..... | <u>11,000</u> |
| Total                                 | \$2,381,000   |

Payable from Criminal Justice Information

Systems Trust Fund:

|  |              |
|--|--------------|
| For Personal Services .....  | 850,700      |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 16,800       |
| For State Contributions to State<br>Employees' Retirement System ..... | 66,300       |
| For State Contributions to<br>Social Security .....                    | 65,100       |
| For Group Insurance .....  | 220,800      |
| For Contractual Services .....   | 189,200      |
| For Travel .....   | 12,600       |
| For Commodities .....  | 2,600        |
| For Printing .....   | 4,000        |
| For Equipment .....  | 4,500        |
| For Electronic Data Processing .....                                   | 1,317,500    |
| For Telecommunications Services .....                                  | 241,000      |
| For Operation of Auto Equipment .....                                  | <u>7,400</u> |
| Total  | \$2,998,500  |

Section 10. The sum of \$37,579,300, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 15. The sum of \$12,100,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice

Information Authority for awards and grants to state agencies.

Section 20. The following named sums, or so much thereof as needed, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

|  |                  |
|--|------------------|
| Payable from the General Revenue Fund..... | 786,800          |
| Payable from the Criminal Justice          |                  |
| Trust Fund.....                            | <u>5,600,000</u> |
| Total                                      | \$6,386,800      |

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

|                                   |                |
|-----------------------------------|----------------|
| Payable from the Criminal Justice |                |
| Trust Fund.....                   | 1,700,000      |
| Payable from the Criminal Justice |                |
| Information Projects Fund.....    | <u>500,000</u> |
| Total                             | \$2,200,000    |

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle



Theft Prevention Trust Fund:

|   |               |
|---|---------------|
| For Personal Services .....   | 209,950       |
| For other Ordinary and Contingent Expenses .....  | 181,450       |
| For Awards and Grants to federal<br>and state agencies, units of local<br>government, corporations, and<br>neighborhood, community and business<br>organizations to include operational<br>activities and programs undertaken<br>by the Authority in support of the<br>Motor Vehicle Theft Prevention Act ..... | 6,500,000     |
| For Refunds .....   | <u>50,000</u> |
| Total   | \$6,941,400   |

Section 35. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 40. The sum of \$12,540,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study

committee.

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

|   |              |
|---|--------------|
| For Personal Services .....                 | 972,000      |
| For Employee Retirement Contributions       |              |
| Paid by Employer .....                      | 0            |
| For State Contributions to State            |              |
| Employees' Retirement System .....          | 75,700       |
| For State Contributions to                  |              |
| Social Security .....                       | 74,400       |
| For Contractual Services .....              | 169,000      |
| For Travel .....                            | 24,000       |
| For Commodities .....                       | 5,000        |
| For Printing .....                          | 4,000        |
| For Equipment .....                         | 24,000       |
| For Electronic Data Processing .....        | 22,100       |
| For Telecommunications Services .....       | 26,000       |
| For Operation of Automotive Equipment ..... | <u>4,000</u> |
| Total                                       | \$1,400,200  |

ARTICLE 65

Section 5. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 66

Section 5. The sum of \$37,599,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 660,500       |
| For Employee Retirement Contributions |               |
| Paid By Employer .....                | 1,400         |
| For State Contributions to the State  |               |
| Employees' Retirement System .....    | 51,500        |
| For State Contributions to            |               |
| Social Security .....                 | 50,600        |
| For Group Insurance .....             | 193,200       |
| For Contractual Services .....        | 469,700       |
| For Travel .....                      | 43,000        |
| For Commodities .....                 | 30,000        |
| For Printing .....                    | 37,500        |
| For Equipment .....                   | 15,000        |
| For Electronic Data Processing .....  | 25,000        |
| For Telecommunications Services ..... | <u>45,000</u> |
| Total                                 | \$1,622,400   |

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 68

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

|                                       |              |
|---------------------------------------|--------------|
| For Personal Services .....           | 494,400      |
| For Employee Retirement Contributions |              |
| Paid by Employer .....                | 0            |
| For State Contributions to State      |              |
| Employees' Retirement System .....    | 38,500       |
| For State Contribution to             |              |
| Social Security .....                 | 37,900       |
| For Group Insurance .....             | 110,400      |
| For Contractual Services .....        | 39,100       |
| For Travel .....                      | 20,000       |
| For Commodities .....                 | 3,000        |
| For Printing .....                    | 10,000       |
| For Equipment .....                   | 1,000        |
| For Electronic Data Processing .....  | 2,000        |
| For Telecommunications Services ..... | <u>2,000</u> |
| Total                                 | \$758,300    |

Payable from the General Revenue Fund:

|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | <u>36,500</u> |
| Total                          | \$36,500      |

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

#### ARTICLE 69

Section 5. The sum of \$262,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

#### ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

##### GENERAL OFFICE

For Personal Services:

|  |                |
|--|----------------|
| Regular Positions .....                      | 4,590,900      |
| Arbitrators .....                            | 3,422,700      |
| Court Reporters .....                        | 1,245,500      |
| For Employee Retirement Contributions        |                |
| Paid by Employer .....                       | 135,700        |
| For State Contributions to State             |                |
| Employees' Retirement System .....           | 357,700        |
| For Arbitrators' Retirement System .....     | 266,700        |
| For Court Reporters' Retirement System ..... | 97,000         |
| For State Contributions to                   |                |
| Social Security .....                        | 715,700        |
| For Group Insurance .....                    | 2,456,400      |
| For Contractual Services .....               | 370,000        |
| For Travel .....                             | 230,000        |
| For Commodities .....                        | 45,500         |
| For Printing .....                           | 35,000         |
| For Equipment .....                          | 50,000         |
| For Telecommunications Services .....        | <u>103,000</u> |
| Total  | \$14,121,800   |

ELECTRONIC DATA PROCESSING

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 669,900       |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 52,200        |
| For State Contributions to            |               |
| Social Security .....                 | 52,000        |
| For Contractual Services .....        | 135,000       |
| For Travel .....                      | 2,000         |
| For Commodities .....                 | 1,500         |
| For Equipment .....                   | 11,000        |
| For Printing .....                    | 2,000         |
| For Telecommunications Services ..... | <u>56,500</u> |
| Total                                 | \$982,100     |

Section 10. In addition to the amounts heretofore

appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate  
an office in Peoria .....108,100

Section 15. The amount of \$114,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of \$279,300, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of \$113,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

Section 30. The amount of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the

Insurance Fraud Division of the workers' compensation anti-fraud program administered by Department of Financial and Professional Regulations' Division of Insurance.

Section 35. The amount of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 40. The amount of \$1,040,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel

Section 45. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers Compensation Act

#### ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:



OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....1,162,200

For Employee Retirement Contributions

Paid by Employer .....5,800

For State Contributions to State

Employees' Retirement System .....90,600

For State Contributions to

Social Security .....88,900

For Group Insurance .....358,800

For Contractual Services .....301,100

For Travel .....42,200

For Commodities .....13,000

For Printing .....5,000

For Equipment .....39,000

For Electronic Data Processing .....69,000

For Telecommunications Services .....36,600

For Operation of Auto Equipment .....18,200

For Expenses Related to the Audit of

Assessment Collection and Remittance To

and Expenditures From the Traffic and

Criminal Conviction Surcharge Fund .....0

For payment of and/or services

related to the administration

of investigations pursuant to P.A. 93-0655 .....50,000

Total \$2,280,400

Payable from the Police Training Board Services Fund:

For payment of and/or services

related to law enforcement training

in accordance with statutory provisions

of the Law Enforcement Intern

Training Act .....100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services  
 related to death investigation  
 in accordance with statutory  
 provisions of the Vital Records  
 Act .....400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal  
 Conviction Surcharge Fund:  
 For payment of and/or reimbursement  
 of training and training services  
 in accordance with statutory provisions .....11,267,400

ARTICLE 72

Section 5. The sum of \$192,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 73

Section 5. The sum of \$31,577,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of \$101,992,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 74

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2006:

| PAYABLE FROM GENERAL REVENUE FUND     |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 786,550       |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 2,228         |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 61,280        |
| For State Contributions to            |               |
| Social Security .....                 | 60,171        |
| For Contractual Services .....        | 189,681       |
| For Travel .....                      | 103,700       |
| For Commodities .....                 | 11,477        |
| For Printing .....                    | 10,800        |
| For Equipment .....                   | 0             |
| For Electronic Data Processing .....  | 18,000        |
| For Telecommunications Services ..... | 37,700        |
| For Operation of Auto Equipment ..... | <u>30,700</u> |
| Total                                 | \$1,312,287   |

Section 10. The amount of \$24,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review

Board from the General Revenue Fund for expenses relating to the victim notification units.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

|                                       |                |
|---------------------------------------|----------------|
| For Personal Services .....           | 1,381,600      |
| For Employee Contributions Paid       |                |
| By Employer .....                     | 8,500          |
| For State Contributions to State      |                |
| Employees' Retirement System .....    | 107,600        |
| For State Contributions to            |                |
| Social Security .....                 | 105,700        |
| For Contractual Services .....        | 47,000         |
| For Travel .....                      | 33,600         |
| For Commodities .....                 | 9,600          |
| For Printing .....                    | 5,800          |
| For Equipment .....                   | 4,600          |
| For Electronic Data Processing .....  | 43,200         |
| For Telecommunication Services .....  | 40,000         |
| For Operation of Auto Equipment ..... | 13,400         |
| For Refunds .....                     | 200            |
| For Costs Associated with the Appeal  |                |
| Process and the Reestablishment of a  |                |
| Cook County Office .....              | <u>355,200</u> |
| Total                                 | \$2,156,000    |

ARTICLE 76

Section 5. The sum of \$737,725, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of \$360,715, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

Section 15. The sum of \$1,950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

ARTICLE 77

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

| The Board                      |            |
|--------------------------------|------------|
| For Contractual Services ..... | 18,450     |
| For Travel .....               | 18,500     |
| For Equipment .....            | <u>500</u> |
| TOTAL                          | \$37,450   |

| Administration                              |         |
|---|---------|
| For Personal Services .....                 | 545,900 |
| For Employee Retirement Contributions       |         |
| Paid By Employer .....                      | 21,900  |
| For State Contributions to State Employees' |         |

|   |              |
|---|--------------|
| Retirement System .....                     | 42,500       |
| For State Contributions to                  |              |
| Social Security .....                       | 41,800       |
| For Contractual Services .....              | 374,300      |
| For Travel .....                            | 17,965       |
| For Commodities .....                       | 15,900       |
| For Printing .....                          | 10,300       |
| For Equipment .....                         | 1,900        |
| For Telecommunications .....                | 109,100      |
| For Operation of Automotive Equipment ..... | <u>2,900</u> |
| TOTAL                                       | \$1,184,465  |

Elections

|  |           |
|--|-----------|
| For Personal Services .....                      | 1,380,900 |
| For Employee Retirement Contributions            |           |
| Paid By Employer .....                           | 55,300    |
| For State Contributions to State                 |           |
| Employees' Retirement System .....               | 107,600   |
| For State Contributions to Social Security ..... | 105,700   |
| For Contractual Services .....                   | 23,665    |
| For Travel .....                                 | 42,320    |
| For Printing .....                               | 28,100    |
| For Equipment .....                              | 5,000     |
| For Purchase of Election Codes .....             | 0         |
| For HAVA Maintenance of Effort                   |           |
| Contribution-State .....                         | 550,000   |
| For Reimbursement to Counties for Increased      |           |
| Compensation to Judges and other Election        |           |
| Officials, as provided in Public Acts            |           |
| 81-850, 81-1149, and 90-672 .....                | 1,450,000 |
| For Payment of Lump Sum Awards to County Clerks, |           |
| County Recorders, and Chief Election             |           |
| Clerks as Compensation for Additional            |           |
| Duties required of such officials                |           |
| by consolidation of elections law,               |           |

as provided in Public Acts 82-691  
and 90-713 ..... 812,500

For Payment to Election Authorities for expenses  
in supplying voter registration tapes to  
the State Board of Elections pursuant to  
Public Act 85-958 .....20,250  
TOTAL ..... \$4,581,335

General Counsel

For Personal Services .....242,200  
For Employee Retirement Contributions  
Paid By Employer .....9,700  
For State Contributions to State  
Employees' Retirement System .....18,700  
For State Contributions to  
Social Security .....18,600  
For Contractual Services .....136,100  
For Travel .....10,000  
For Equipment .....500  
TOTAL ..... \$435,800

Campaign Disclosure

For Personal Services .....672,200  
For Employee Retirement Contributions  
Paid By Employer .....26,900  
For State Contributions to State  
Employees' Retirement System .....52,400  
For State Contributions to  
Social Security .....51,500  
For Contractual Services .....10,825  
For Travel .....11,000  
For Printing .....16,900  
For Equipment .....8,800  
TOTAL ..... \$850,525

Information Technology

For Personal Services .....399,900

|  |                |
|--|----------------|
| For Employee Retirement Contributions            |                |
| Paid By Employer .....                           | 16,000         |
| For State Contributions to State Employees'      |                |
| Retirement System .....                          | 31,200         |
| For State Contributions to Social Security ..... | 30,600         |
| For Contractual Services .....                   | 343,500        |
| For Travel .....                                 | 11,300         |
| For Commodities .....                            | 16,600         |
| For Printing .....                               | 700            |
| For Equipment .....                              | <u>100,500</u> |
| TOTAL  | \$950,300      |

Section 10. The following amounts, or so much thereof as may be necessary, are appropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

|  |                  |
|--|------------------|
| For distribution to Local Election             |                  |
| Authorities under Section 251 of the           |                  |
| Help America Vote Act .....                    | 90,250,000       |
| For the implementation of the Statewide        |                  |
| Voter Registration System as required by       |                  |
| Section 1A-25 of the Illinois Election         |                  |
| Code, including maintenance of the             |                  |
| IDEA/VISTA program .....                       | 8,650,000        |
| For distribution to Local Election Authorities |                  |
| for replacement of punch-card voting           |                  |
| systems under Section 102 of the Help          |                  |
| America Vote Act .....                         | 20,500,000       |
| For administrative costs and discretionary     |                  |
| grants to Local Election Authorities           |                  |
| under Section 101 of the Help America          |                  |
| Vote Act .....                                 | <u>8,545,200</u> |
| Total  | \$127,945,200    |



ARTICLE 78

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

|                                       |                |
|---------------------------------------|----------------|
| For Personal Services .....           | 699,700        |
| For Employee Retirement Contributions |                |
| Paid by Employer .....                | 1,100          |
| For State Contributions to State      |                |
| Employees' Retirement System .....    | 54,500         |
| For State Contributions to            |                |
| Social Security .....                 | 53,500         |
| For Contractual Services .....        | 606,500        |
| For Travel .....                      | 3,800          |
| For Commodities .....                 | 1,600          |
| For Printing .....                    | 6,900          |
| For Equipment .....                   | 6,900          |
| For Electronic Data Processing .....  | 4,300          |
| For Telecommunications .....          | 15,200         |
| For Operation of Auto Equipment ..... | 5,300          |
| For Training and Education .....      | <u>206,300</u> |
| Total                                 | \$1,665,600    |

Payable from Radiation Protection Fund:

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 192,100 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 500     |
| For State Contributions to State      |         |
| Employees' Retirement System .....    | 15,000  |
| For State Contributions to            |         |
| Social Security .....                 | 14,700  |
| For Group Insurance .....             | 45,200  |

Public Act 094-0015

SB1548 Enrolled

SDS094 00051 MSM 30051 b

|                                       |               |
|---------------------------------------|---------------|
| For Contractual Services .....        | 170,000       |
| For Travel .....                      | 10,000        |
| For Commodities .....                 | 5,400         |
| For Printing .....                    | 11,500        |
| For Electronic Data Processing .....  | 75,900        |
| For Telecommunications Services ..... | 11,700        |
| For Operation of Auto Equipment ..... | <u>16,100</u> |
| Total                                 | \$568,100     |

Payable from Nuclear Safety Emergency

Preparedness Fund:

|  |               |
|--|---------------|
| For Personal Services .....  | 2,256,600     |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 8,500         |
| For State Contributions to State<br>Employees' Retirement System ..... | 175,800       |
| For State Contributions to<br>Social Security .....                    | 172,600       |
| For Group Insurance .....  | 504,400       |
| For Contractual Services .....   | 864,700       |
| For Travel .....   | 18,300        |
| For Commodities .....  | 6,500         |
| For Printing .....   | 2,000         |
| For Equipment .....  | 21,300        |
| For Electronic Data Processing .....                                   | 176,100       |
| For Telecommunications Services .....                                  | 76,200        |
| For Operation of Auto Equipment .....                                  | <u>31,300</u> |
| Total  | \$4,314,300   |

Payable from Nuclear Civil Protection Planning Fund:

|                            |         |
|----------------------------|---------|
| For Federal Projects ..... | 300,000 |
|----------------------------|---------|

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

|                            |           |
|----------------------------|-----------|
| Preparedness Program ..... | 5,675,000 |
|----------------------------|-----------|

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education .....1,000,000

For Terrorism Preparedness and  
Training costs in the current  
and prior years .....500,000,000

Payable from the September 11<sup>th</sup> Fund:

For grants, contracts, and administrative  
expenses pursuant to 625 ILCS 5/3-653,  
including prior year costs .....100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred  
in current and prior years .....1,000,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to

local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems .....500,000

For Emergency Operating Centers .....500,000

Payable from the Federal Civil Prepared-

ness Administrative Fund:

For Urban Search and Rescue .....2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....1,153,200

For Employee Retirement Contributions

Paid by Employer .....3,300

For State Contributions to State Employees'

Retirement System .....89,800

For State Contributions to Social Security .....88,200

For Contractual Services .....44,200

For Travel .....6,000

For Commodities .....2,800

For Printing .....4,500

For Equipment .....25,000

For Electronic Data Processing .....5,500

For Telecommunications .....164,000

For Operation of Auto Equipment .....41,500

Total \$1,628,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....929,000

|  |               |
|--|---------------|
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 5,300         |
| For State Contributions to State Employees'      |               |
| Retirement System .....                          | 72,400        |
| For State Contributions to Social Security ..... | 71,100        |
| For Group Insurance .....                        | 205,900       |
| For Contractual Services .....                   | 143,600       |
| For Travel .....                                 | 39,500        |
| For Commodities .....                            | 24,000        |
| For Printing .....                               | 4,000         |
| For Equipment .....                              | 25,200        |
| For Electronic Data Processing .....             | 7,000         |
| For Telecommunications .....                     | 257,300       |
| For Operation of Auto Equipment .....            | <u>30,000</u> |
| Total  | \$1,814,300   |
| Payable from the Emergency Management            |               |
| Preparedness Fund:                               |               |
| For an Emergency Management                      |               |
| Preparedness Program .....                       | 3,000,000     |
| Payable from Federal Civil Preparedness          |               |
| Administrative Fund:                             |               |
| For Training and Education .....                 | 350,000       |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

|   |           |
|---|-----------|
| Payable from Radiation Protection Fund: |           |
| For Personal Services .....             | 2,674,500 |
| For Employee Retirement Contributions   |           |
| Paid by Employer .....                  | 17,400    |
| For State Contributions to State        |           |
| Employees' Retirement System .....      | 208,400   |

|  |                |
|--|----------------|
| For State Contributions to   |                |
| Social Security .....  | 204,600        |
| For Group Insurance .....  | 475,600        |
| For Contractual Services .....   | 219,100        |
| For Travel .....   | 85,000         |
| For Commodities .....  | 13,200         |
| For Printing .....   | 40,000         |
| For Equipment .....  | 46,400         |
| For Electronic Data Processing .....   | 9,500          |
| For Telecommunications .....   | 26,000         |
| For Operation of Auto .....  | 30,000         |
| For Refunds .....  | 100,000        |
| For reimbursing other governmental<br>agencies for their assistance in<br>responding to radiological emergencies ..... | <u>100,000</u> |
| Total  | \$4,249,700    |

Section 25. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

|   |           |
|---|-----------|
| For Personal Services .....                                     | 3,776,700 |
| For Employee Retirement Contributions<br>Paid by Employer ..... | 22,100    |
| For State Contributions to State                                |           |

|                                       |               |
|---------------------------------------|---------------|
| Employees' Retirement System .....    | 294,200       |
| For State Contributions to            |               |
| Social Security .....                 | 288,900       |
| For Group Insurance .....             | 642,600       |
| For Contractual Services .....        | 668,300       |
| For Travel .....                      | 101,100       |
| For Commodities .....                 | 135,300       |
| For Printing .....                    | 2,000         |
| For Equipment .....                   | 255,900       |
| For Electronic Data Processing .....  | 304,000       |
| For Telecommunications Services ..... | 521,500       |
| For Operation of Auto .....           | <u>14,500</u> |
| Total                                 | \$7,027,100   |

Payable from Radiation Protection Fund:

|   |        |
|---|--------|
| For Radiation and Electronic Instrument |        |
| Certification and Calibration .....     | 30,000 |

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 394,000 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 600     |
| For State Contributions to State      |         |
| Employees' Retirement System .....    | 30,700  |
| For State Contributions to Social     |         |
| Security .....                        | 30,100  |
| For Contractual Services .....        | 3,000   |
| For Travel .....                      | 2,100   |
| For Commodities .....                 | 1,000   |
| For Printing .....                    | 1,300   |

For Telecommunications Services .....8,200  
For Operation of Automotive Equipment .....6,500  
For State Share of Individual and Household  
Grant Program for Disaster Declarations  
in Current and Prior Years: .....491,700  
Total \$969,200

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services .....507,900  
For Employee Retirement Contributions  
Paid by Employer .....2,700  
For State Contributions to State  
Employees' Retirement System .....39,600  
For State Contributions to Social  
Security .....38,900  
For Group Insurance .....109,700  
For Contractual Services .....86,200  
For Travel .....38,000  
For Commodities .....11,900  
For Printing .....7,700  
For Equipment .....20,800  
For Electronic Data Processing .....4,800  
For Telecommunications Services .....13,500  
For Operation of Automotive Equipment .....14,000  
For compensation to local governments  
for expenses attributable to implementation  
and maintenance of plans and programs  
authorized by the Nuclear Safety  
Preparedness Act .....650,000  
Total \$1,545,700

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations:  
In Current and Prior Years ..... 50,000,000  
For State administration of the  
Federal Disaster Relief Program .....1,000,000



Disaster Relief - Hazard Mitigation

in Current and Prior Years .....40,000,000

For State administration of the

Hazard Mitigation Program .....1,000,000

Total ..... \$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act .....150,000

Payable from the Nuclear Civil Protection Planning Fund:

For Federal Projects .....500,000

For Flood Mitigation Assistance .....3,000,000

Total ..... \$3,650,000

Payable from the Federal Civil Preparedness Administrative  
Fund:

For Training and Education .....1,194,000

Payable from the Emergency Management Preparedness Fund:

For Emergency Management Preparedness .....4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....1,607,100

For Employee Retirement Contributions

Paid by Employer .....10,300

For State Contributions to State

Employees' Retirement System .....125,200

For State Contributions to

Social Security .....123,000

For Group Insurance .....300,000

|                                      |               |
|--------------------------------------|---------------|
| For Contractual Services .....       | 423,400       |
| For Travel .....                     | 41,500        |
| For Commodities .....                | 72,100        |
| For Printing .....                   | 4,000         |
| For Equipment .....                  | 146,200       |
| For Electronic Data Processing ..... | 8,000         |
| For Telecommunications .....         | 28,000        |
| For Operation of Auto .....          | <u>14,500</u> |
| Total                                | \$2,903,300   |

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-

Level Waste Generators .....5,000

Section 45. The sum of \$1,257,600, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of radiation, the effects on health of exposure to radiation, and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

Section 55. The sum of \$713,700, or so much thereof as

may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 65. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 70. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 75. The sum of \$766,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to

the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 1,220,500     |
| For Employee Retirement Contributions |               |
| Paid by Employer .....                | 0             |
| For State Contributions to State      |               |
| Employees' Retirement System .....    | 95,100        |
| For State Contributions to            |               |
| Social Security .....                 | 94,100        |
| For Contractual Services .....        | 330,350       |
| For Travel .....                      | 30,000        |
| For Commodities .....                 | 3,600         |
| For Printing .....                    | 4,000         |
| For Equipment .....                   | 22,000        |
| For Electronic Data Processing .....  | 30,000        |
| For Telecommunications Services ..... | <u>52,000</u> |
| Total                                 | \$1,881,650   |

Section 10. The sum of \$52,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for costs associated with Public Act 93-0655, including administrative expenses.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

|  |              |
|--|--------------|
| For Personal Services .....  | 353,800      |
| For Employee Retirement Contributions<br>Paid by Employer .....        | 0            |
| For State Contributions to State<br>Employees' Retirement System ..... | 27,600       |
| For State Contributions to<br>Social Security .....                    | 27,100       |
| For Contractual Services .....   | 455,500      |
| For Travel .....   | 13,500       |
| For Commodities .....  | 4,900        |
| For Printing .....   | 5,000        |
| For Equipment .....  | 0            |
| For Electronic Data Processing .....                                   | 5,000        |
| For Telecommunications Services .....                                  | 15,000       |
| For Operation of Automotive Equipment .....                            | <u>3,000</u> |
| Total  | \$910,400    |

ARTICLE 81

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

|                                       |           |
|---------------------------------------|-----------|
| For Personal Services .....           | 7,345,650 |
| For Employee Retirement Contributions |           |

|  |              |
|--|--------------|
| Paid by Employer .....                           | 94,700       |
| For State Contributions to the State             |              |
| Employees' Retirement System .....               | 572,300      |
| For State Contributions to Social Security ..... | 444,900      |
| For Group Insurance .....                        | 1,556,000    |
| For Contractual Services .....                   | 766,850      |
| For Travel .....                                 | 120,750      |
| For Commodities .....                            | 65,200       |
| For Printing .....                               | 45,150       |
| For Equipment .....                              | 410,000      |
| For Electronic Data Processing .....             | 2,470,000    |
| For Telecommunications .....                     | 196,700      |
| For Operation of Auto Equipment .....            | 260,000      |
| For Refunds .....                                | <u>4,000</u> |
| Total  | \$14,352,200 |

Payable from the Underground Storage Tank Fund:

|  |               |
|--|---------------|
| For Personal Services .....                      | 1,578,950     |
| For Employee Retirement Contributions            |               |
| Paid by Employer .....                           | 15,000        |
| For State Contributions to the State             |               |
| Employees' Retirement System .....               | 123,200       |
| For State Contributions to Social Security ..... | 102,100       |
| For Group Insurance .....                        | 319,000       |
| For Contractual Services .....                   | 270,900       |
| For Travel .....                                 | 25,000        |
| For Commodities .....                            | 8,000         |
| For Printing .....                               | 6,000         |
| For Equipment .....                              | 200,000       |
| For Electronic Data Processing .....             | 150,000       |
| For Telecommunications .....                     | 47,000        |
| For Operation of Auto Equipment .....            | 60,000        |
| For Refunds .....                                | 50,000        |
| For Expenses of Hearing Officers .....           | <u>75,000</u> |
| Total  | \$3,030,150   |

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

Section 15. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

|  |               |
|--|---------------|
| For Fire Prevention Training .....                         | 69,000        |
| For Expenses of Fire Prevention<br>Awareness Program ..... | 80,000        |
| For Expenses of Arson Education<br>and Seminars .....      | 42,000        |
| For expenses of new fire chiefs training .....             | 32,000        |
| For expenses of hearing officers .....                     | <u>25,000</u> |
| Total  | \$248,000     |

Payable from the Fire Prevention Fund:

|   |         |
|---|---------|
| For Expenses of Life Safety Code Program .....                | 20,000  |
| For Expenses of the Risk Watch/Remember<br>When program ..... | 120,000 |

Payable from the Fire Prevention Division Fund:

|  |  |
|--|--|
| For Expenses of the U.S. Resource<br>Conservation and Recovery Act |  |
|--|--|

Underground Storage Program .....257,700  
Payable from the Emergency Response  
Reimbursement Fund:  
For Hazardous Material Emergency  
Response Reimbursement ..... 5,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:  
For Chicago Fire Department Training Program .....1,875,900  
For payment to local governmental agencies  
which participate in the State Training  
Programs .....750,000  
For Regional Training Grants .....500,000  
For payments in accordance with  
Public Act 93-0169 .....45,000  
Total \$3,170,900

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.



Section 5. The sum of \$571,045, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 82.1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

|   |               |
|---|---------------|
| For Personal Services .....             | 3,410,400     |
| For Employee Retirement Contributions   |               |
| Paid by Employer .....                  | 88,500        |
| For Retirement Contributions .....      | 113,400       |
| For Social Security Contributions ..... | 173,000       |
| For Contractual Services .....          | 2,443,800     |
| For Travel .....                        | 313,700       |
| For Commodities .....                   | 59,100        |
| For Printing .....                      | 85,200        |
| For Equipment .....                     | 70,900        |
| For Telecommunications .....            | 476,800       |
| For Operation of Auto Equipment .....   | <u>11,800</u> |
| Total                                   | \$7,246,600   |

From the Drivers Education Fund:

|                                       |        |
|---------------------------------------|--------|
| For Personal Services .....           | 46,200 |
| For Employee Retirement Contributions |        |
| Paid by Employer .....                | 1,500  |

|   |               |
|---|---------------|
| For Retirement Contributions .....      | 600           |
| For Social Security Contributions ..... | 1,700         |
| For Group Insurance .....               | <u>13,800</u> |
| Total                                   | \$63,800      |

From the SBE Federal Department of Agriculture Fund:

|   |               |
|---|---------------|
| For Personal Services .....             | 3,184,500     |
| For Employee Retirement Contributions   |               |
| Paid by Employer .....                  | 65,100        |
| For Retirement Contributions .....      | 198,100       |
| For Social Security Contributions ..... | 153,000       |
| For Group Insurance .....               | 696,200       |
| For Contractual Services .....          | 2,190,000     |
| For Travel .....                        | 300,000       |
| For Commodities .....                   | 75,000        |
| For Printing .....                      | 75,000        |
| For Equipment .....                     | 75,000        |
| For Telecommunications .....            | <u>50,000</u> |
| Total                                   | \$7,061,900   |

From the SBE Federal Agency Services Fund:

|                                |              |
|--------------------------------|--------------|
| For Contractual Services ..... | 12,000       |
| For Travel .....               | 30,000       |
| For Commodities .....          | 9,000        |
| For Printing .....             | 2,000        |
| For Equipment .....            | 11,000       |
| For Telecommunications .....   | <u>9,000</u> |
| Total                          | \$73,000     |

From the SBE Federal Department of Education Fund:

|   |           |
|---|-----------|
| For Personal Services .....             | 868,400   |
| For Employee Retirement Contributions   |           |
| Paid by Employer .....                  | 19,400    |
| For Retirement Contributions .....      | 66,900    |
| For Social Security Contributions ..... | 60,000    |
| For Group Insurance .....               | 220,800   |
| For Contractual Services .....          | 5,995,100 |

|                              |                |
|------------------------------|----------------|
| For Travel .....             | 1,350,000      |
| For Commodities .....        | 305,000        |
| For Printing .....           | 341,000        |
| For Equipment .....          | 380,000        |
| For Telecommunications ..... | <u>400,000</u> |
| Total                        | \$10,006,600   |

GENERAL OFFICE

From the General Revenue Fund:

|   |                |
|---|----------------|
| For Personal Services .....             | 2,326,200      |
| For Employee Retirement Contributions   |                |
| Paid by Employer .....                  | 45,500         |
| For Retirement Contributions .....      | 93,100         |
| For Social Security Contributions ..... | 106,300        |
| For Contractual Services .....          | <u>787,000</u> |
| Total                                   | \$3,358,100    |

From the SBE Federal Department of Agriculture Fund:

|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | <u>30,000</u> |
| Total .....                    | \$30,000      |

From the SBE Federal Department of Education Fund:

|   |                |
|---|----------------|
| For Personal Services .....             | 227,300        |
| For Employee Retirement Contributions   |                |
| Paid by Employer .....                  | 7,800          |
| For Retirement Contributions .....      | 13,600         |
| For Social Security Contributions ..... | 13,000         |
| For Group Insurance .....               | 41,400         |
| For Contractual Services .....          | <u>220,000</u> |
| Total                                   | \$523,100      |

HUMAN RESOURCES

From the General Revenue Fund:

|                                       |         |
|---------------------------------------|---------|
| For Personal Services .....           | 574,200 |
| For Employee Retirement Contributions |         |
| Paid by Employer .....                | 11,800  |

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|   |               |
|---|---------------|
| For Retirement Contributions .....      | 27,900        |
| For Social Security Contributions ..... | 39,700        |
| For Contractual Services .....          | <u>25,000</u> |
| Total                                   | \$678,600     |

From the SBE Federal Department of Agriculture Fund:

|                                |              |
|--------------------------------|--------------|
| For Contractual Services ..... | <u>5,000</u> |
| Total                          | \$5,000      |

From the SBE Federal Department of Education Fund:

|                                |               |
|--------------------------------|---------------|
| For Contractual Services ..... | <u>30,000</u> |
| Total                          | \$30,000      |

#### INTERNAL AUDIT

From the General Revenue Fund:

|   |              |
|---|--------------|
| For Personal Services .....             | 120,200      |
| For Employee Retirement Contributions   |              |
| Paid by Employer .....                  | 2,400        |
| For Retirement Contributions .....      | 3,400        |
| For Social Security Contributions ..... | 10,200       |
| For Contractual Services .....          | <u>2,000</u> |
| Total                                   | \$138,200    |

#### SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

|   |                  |
|---|------------------|
| For Personal Services .....             | 4,299,300        |
| For Employee Retirement Contributions   |                  |
| Paid by Employer .....                  | 104,300          |
| For Retirement Contributions .....      | 136,700          |
| For Social Security Contributions ..... | 221,800          |
| For Contractual Services .....          | <u>1,870,000</u> |
| Total                                   | \$6,632,100      |

From the Teacher Certificate Fee Revolving Fund:

|                                       |        |
|---------------------------------------|--------|
| For Personal Services .....           | 77,600 |
| For Employee Retirement Contributions |        |
| Paid by Employer .....                | 1,600  |

|   |               |
|---|---------------|
| For Retirement Contributions .....      | 4,700         |
| For Social Security Contributions ..... | 1,200         |
| For Group Insurance .....               | <u>13,800</u> |
| Total                                   | \$98,900      |

From the SBE Federal Department of Agriculture Fund:

|   |                |
|---|----------------|
| For Personal Services .....             | 316,800        |
| For Employee Retirement Contributions   |                |
| Paid by Employer .....                  | 6,500          |
| For Retirement Contributions .....      | 18,300         |
| For Social Security Contributions ..... | 17,000         |
| For Group Insurance .....               | 69,000         |
| For Contractual Services .....          | <u>275,000</u> |
| Total                                   | \$702,600      |

From the SBE Federal Department of Education Fund:

|   |                  |
|---|------------------|
| For Personal Services .....             | 2,173,500        |
| For Employee Retirement Contributions   |                  |
| Paid by Employer .....                  | 48,200           |
| For Retirement Contributions .....      | 142,400          |
| For Social Security Contributions ..... | 91,300           |
| For Group Insurance .....               | 441,600          |
| For Contractual Services .....          | <u>1,645,000</u> |
| Total                                   | \$4,542,000      |

From the School Infrastructure Fund:

|   |               |
|---|---------------|
| For Personal Services .....             | 76,500        |
| For Employee Retirement Contributions   |               |
| Paid by Employer .....                  | 1,600         |
| For Retirement Contributions .....      | 300           |
| For Social Security Contributions ..... | 1,200         |
| For Group Insurance .....               | <u>13,800</u> |
| Total                                   | \$93,400      |

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

|                             |           |
|-----------------------------|-----------|
| For Personal Services ..... | 4,124,900 |
|-----------------------------|-----------|

For Employee Retirement Contributions  
Paid by Employer .....88,200  
For Retirement Contributions .....244,400  
For Social Security Contributions .....231,200  
For Group Insurance .....814,200  
For Contractual Services .....1,850,000  
Total \$7,352,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

For Personal Services .....\$3,625,600  
For Employee Retirement Contributions  
Paid by Employer .....77,200  
For Retirement Contributions .....93,300  
For Social Security Contributions .....171,000  
For Contractual Services .....8,911,400  
Total \$12,878,500

From the Teacher Certificate Fee Revolving Fund:

For Personal Services .....1,211,100  
For Employee Retirement Contributions  
Paid by Employer .....24,600  
For Retirement Contributions .....52,400  
For Social Security Contributions .....51,700  
For Group Insurance .....276,000  
Total \$1,615,800

From the SBE Federal Agency Services Fund:

For Personal Services .....230,500  
For Employee Retirement Contributions  
Paid by Employer .....4,800  
For Retirement Contributions .....15,300  
For Social Security Contributions .....7,200  
For Group Insurance .....41,400  
For Contractual Services .....203,000  
Total \$502,200

From the SBE Federal Department of Education Fund:

|   |                   |
|---|-------------------|
| For Personal Services .....             | 5,250,200         |
| For Employee Retirement Contributions   |                   |
| Paid by Employer .....                  | 125,300           |
| For Retirement Contributions .....      | 338,500           |
| For Social Security Contributions ..... | 270,600           |
| For Group Insurance .....               | 1,106,300         |
| For Contractual Services .....          | <u>25,675,000</u> |
| Total                                   | \$32,765,900      |

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

From the General Revenue Fund:

|   |             |
|---|-------------|
| For After School Programs Mentoring and       |             |
| Student Support .....                         | 12,235,000  |
| For Blind/Dyslexic Persons .....              | 168,800     |
| For Charter Schools .....                     | 3,421,500   |
| For costs associated with the Chicago         |             |
| Aerospace Education Initiative .....          | 920,000     |
| For Disabled Student Services/Materials ..... | 363,000,000 |
| For Disabled Student Transportation           |             |
| Reimbursement .....                           | 317,100,000 |
| For Disabled Student Tuition,                 |             |
| Private Tuition .....                         | 89,082,000  |
| For District Consolidation Costs/             |             |
| Supplemental Payments to School Districts,    |             |
| 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of        |             |
| the School Code .....                         | 7,700,000   |
| For Extraordinary Special Education,          |             |

|  |             |
|--|-------------|
| 14-7.02 of the School Code .....   | 256,836,200 |
| For costs associated with Healthy Kids/<br>Healthy Minds/Expanded Vision .....   | 3,000,000   |
| For the Illinois Governmental<br>Internship Program .....  | 129,900     |
| For Grants for School Transportation .....   | 850,000     |
| For Jobs for Illinois Grads .....  | 4,000,000   |
| For the Metro East Consortium for<br>Child Advocacy .....  | 217,100     |
| For Parental Guardian Programs/<br>Transportation Reimbursement .....  | 14,454,700  |
| For the Philip J. Rock Center<br>and School .....  | 3,055,500   |
| For Reimbursement for the Free Breakfast/<br>Lunch Program .....   | 21,000,000  |
| For the School Breakfast Incentive<br>Program .....  | 723,500     |
| For South Cook Intermediate Service Center .....   | 300,000     |
| For Standards, Assessments and<br>Accountability .....   | 5,342,700   |
| For Summer School Payments, 18-4.3<br>of the School Code .....   | 8,114,400   |
| For Tax-Equivalent Grants, 18-4.4 of<br>the School Code .....  | 222,600     |
| For costs associated with<br>Teachers' Academy for Math and Science .....  | 250,000     |
| For Textbook Loans, 18-17 of the<br>School Code .....  | 29,126,500  |
| For Transitional Assistance .....  | 11,800,000  |
| For Transition of Minority Students .....  | 578,800     |
| For Transportation-Regular/Vocational,<br>Common School Transportation<br>Reimbursement, 29-5 of the School Code ..... | 261,630,000 |
| For Visually Impaired/Educational  |             |



|   |                  |
|---|------------------|
| Materials Coordinating Unit, 14-11.01             |                  |
| of the School Code .....                          | 1,121,000        |
| For Regular Education Reimbursement               |                  |
| Per 18-3 of the School Code .....                 | 16,000,000       |
| For Special Education Reimbursement               |                  |
| Per 14-7.03 of the School Code .....              | 92,000,000       |
| For all costs associated with Alternative         |                  |
| Education/Regional Safe Schools .....             | 18,035,500       |
| For Truant Alternative and Optional               |                  |
| Education Program .....                           | 17,578,100       |
| For costs associated with Teach for America ..... | 450,000          |
| For grants to Local Education Agencies            |                  |
| to conduct Agriculture Education                  |                  |
| Programs .....                                    | <u>1,881,200</u> |
| Total   | \$1,562,325,000  |

From the Education Assistance Fund:

|   |                  |
|---|------------------|
| For Career and Technical Education .....    | 36,062,100       |
| For the Early Childhood Block Grant .....   | 243,254,500      |
| For General State Aid .....                 | 665,560,000      |
| For General State Aid - Hold Harmless ..... | 23,469,800       |
| For the Reading Improvement Block           |                  |
| Grant .....                                 | 76,139,800       |
| For the School Safety and Educational       |                  |
| Improvement Block Grant .....               | 64,841,000       |
| For the Summer Bridges Program .....        | 22,238,100       |
| For Teacher Education .....                 | 4,740,000        |
| For Technology for Success .....            | <u>4,969,700</u> |
| Total                                       | \$1,141,275,000  |

From the Common School Fund:

|   |               |
|---|---------------|
| For General State Aid .....               | 3,238,409,600 |
| For Career and Technical Education .....  | 2,000,000     |
| For the Early Childhood Block Grant ..... | 30,000,000    |

For Grants to Local Education Agencies

|   |                  |
|---|------------------|
| To conduct Agriculture Education Programs .....                     | 500,000          |
| For Advanced Placement Classes .....                                | 1,500,000        |
| For Arts Education .....  | 2,000,000        |
| For Grow Your Own Teachers .....                                    | 1,500,000        |
| For Regional Superintendents' and<br>Assistants' Compensation ..... | <u>8,150,000</u> |
| Total   | \$3,284,059,600  |

From the General Revenue Fund

For Regional Superintendent's Services .....

From the School District Emergency Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8  
of the School Code .....

From the Drivers Education Fund:

For Drivers Education .....

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans .....

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a  
of the School Code .....

From the Temporary Relocation Expenses Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77  
of the School Code .....

From the State Board of Education Federal Agency Services  
Fund:

For Learn and Serve America .....

From the State Board of Education Federal Agency Services  
Fund:

For Refugee Services .....

From the State Board of Education Federal Agency Services  
Fund:

For the School-to-Work Program .....

From the State Board of Education Federal Department of

Agriculture Fund:

For Child Nutrition .....450,000,000

From the State Board of Education Federal Department of  
Education Fund:

For Title I .....642,000,000

For Title I, Reading First .....50,000,000

For Title II, Teacher/Principal Training .....135,000,000

For Title III, English Language

Acquisition .....40,000,000

For Title IV, 21st Century/Community

Service Programs .....45,000,000

For Title IV, Safe and Drug Free Schools .....20,000,000

For Title V, Innovation Programs .....15,000,000

For Title VI, Rural and Low Income

Students .....1,500,000

For Title X, McKinney Homeless

Assistance .....3,250,000

For Enhancing Education through Technology .....30,000,000

For Individuals with Disabilities Act,

Deaf/Blind .....380,000

For Individuals with Disabilities Act,

IDEA .....550,000,000

For Individuals with Disabilities Act,

Improvement Program .....2,500,000

For Individuals with Disabilities Act,

Model Outreach Program Grants .....400,000

For Individuals with Disabilities Act,

Pre-School .....25,000,000

For Grants for Vocational

Education - Basic .....50,000,000

For Grants for Vocational

Education - Technical Preparation .....5,000,000

For Charter Schools .....2,500,000

For Transition to Teaching .....500,000

|  |                  |
|--|------------------|
| For Advanced Placement Fee .....                 | 2,000,000        |
| For Math/Science Partnerships .....              | 9,000,000        |
| For Special Federal Congressional Projects ..... | <u>5,000,000</u> |
| Total  | \$1,634,030,000  |

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2005:

From the General Revenue Fund:

|  |                   |
|--|-------------------|
| For Bilingual Education (over 500,000<br>population), 34-18.2 of the School Code .....       | 35,896,600        |
| For Bilingual Education (under 500,000<br>population), 10-22.38a of the<br>School Code ..... | <u>28,655,400</u> |
| Total  | \$64,552,000      |

From the Common School Fund:

|   |                  |
|---|------------------|
| For Bilingual Education (over 500,000<br>Population), 34-18.2 of the School Code .....    | 1,000,000        |
| For Bilingual Education (under 500,000<br>Population), 10-22.38a of the School Code ..... | <u>1,000,000</u> |
| Total   | \$2,000,000      |

Section 20. The amount of \$29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purpose in Article 2, Section 10 of Public Act 93-0842, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 22. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expense

Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

Section 25. The amount of \$472,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 26. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

Section 30. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 35. The amount of \$125,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates - Chicago, 3-12, 2-3.105 of the School Code.

Section 36. The amount of \$15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 38. The amount of \$2,300,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the State Board of Education for grants to units of local government, not-for-profit organizations, community organizations and educational facilities.

Section 40. The amount of \$65,044,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2005.

Section 42. The amount of \$9,877,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2005.

Section 45. The amount of \$75,490,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 82.2

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund .....531,827,700

Section 10. The following named amount, or so much

thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended .....2,800,000

ARTICLE 83

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

For Personal Services ..... 2,201,000  
For State Contributions to Social Security, for Medicare .....29,500  
For Contractual Services .....478,900  
For Travel .....55,000  
For Commodities .....12,000  
For Printing .....11,000  
For Equipment .....17,000  
For Telecommunications .....43,000  
For Operation of Automotive Equipment .....3,200  
Total \$2,850,600

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center .....220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity .....4,687,300

Section 20. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 35. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.



Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 50. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

|   |            |
|---|------------|
| For Personal Services .....                                       | 10,604,200 |
| For State Contributions to Social<br>Security, for Medicare ..... | 179,800    |
| For Contractual Services .....                                    | 3,607,000  |
| For Travel .....  | 126,400    |
| For Commodities .....   | 381,100    |
| For Equipment .....   | 462,900    |
| For Telecommunications .....                                      | 289,000    |
| For Operation of Automotive Equipment .....                       | 30,600     |

|                                      |                |
|--------------------------------------|----------------|
| For Electronic Data Processing ..... | <u>191,900</u> |
| Total                                | \$15,872,900   |

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

|  |               |
|--|---------------|
| For Personal Services .....                                    | 1,598,000     |
| For State Contributions to Social Security, for Medicare ..... | 27,400        |
| For Contractual Services .....                                 | 981,100       |
| For Travel .....   | 126,700       |
| For Commodities .....  | 143,200       |
| For Equipment .....  | 65,000        |
| For Telecommunications .....                                   | 80,000        |
| For Operation of Automotive Equipment .....                    | 1,000         |
| For Refunds .....  | <u>27,600</u> |
| Total  | \$3,050,000   |

Section 80. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 84

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

|   |                |
|---|----------------|
| For Personal Services, including payment<br>to the university for personal services<br>costs incurred during the fiscal year<br>and salaries accrued but unpaid to academic<br>personnel for personal services rendered<br>during the academic year 2005-2006 ..... | 34,628,900     |
| For State Contributions to Social<br>Security, for Medicare .....   | 376,800        |
| For Group Insurance .....   | 512,000        |
| For Contractual Services .....  | 1,992,700      |
| For Travel .....  | 11,000         |
| For Commodities .....   | 11,000         |
| For Equipment .....   | 168,100        |
| For Telecommunications Services .....   | 304,400        |
| For Operation of Automotive Equipment .....   | 1,000          |
| For Awards and Grants .....   | <u>104,400</u> |
| Total   | \$38,110,300   |

Section 10. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

Section 15. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Chicago State University for costs associated with the Doctor of Education in Educational Leadership Program.

ARTICLE 85

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

|  |                |
|--|----------------|
| For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006 ..... | 45,009,500     |
| For Contractual Services .....   | 1,400,000      |
| For Commodities .....  | 400,000        |
| For Equipment .....  | 500,000        |
| For Telecommunications Services .....  | <u>300,000</u> |
| Total  | \$47,609,500   |

Section 10. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

#### ARTICLE 86

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

For Personal Services, including payment

|   |                |
|---|----------------|
| to the university for personal services<br>costs incurred during the fiscal year<br>and salaries accrued but unpaid to academic<br>personnel for personal services rendered<br>during the academic year 2005-2006 ..... | 20,685,200     |
| For State Contributions to Social<br>Security, for Medicare .....   | 94,900         |
| For Contractual Services .....  | 3,050,000      |
| For Commodities .....   | 150,000        |
| For Equipment .....   | 400,000        |
| For Telecommunications Services .....   | 100,000        |
| For Awards and Grants .....   | 100,000        |
| For Permanent Improvements .....  | <u>100,000</u> |
| Total   | \$24,680,100   |

Section 10. The sum of \$331,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the International Trade Center.

Section 15. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Institute for Urban Education.

Section 20. The sum of \$325,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University for the Center for Excellence in Health Education.

ARTICLE 87

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

|  |                |
|--|----------------|
| For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2005-2006 ..... | 34,779,000     |
| For State Contributions to Social Security, for Medicare .....   | 408,300        |
| For Group Insurance .....  | 1,072,600      |
| For Contractual Services .....   | 2,217,800      |
| For Equipment .....  | <u>600,000</u> |
| Total  | \$39,077,700   |

Section 10. The sum of \$170,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to conduct a pilot program to improve retention and graduation rates for minority students.

ARTICLE 88

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

For Personal Services, including payment

|   |                |
|---|----------------|
| to the university for personal services<br>costs incurred during the fiscal year<br>and salaries accrued but unpaid to academic<br>personnel for personal services rendered<br>during the academic year 2005-2006 ..... | 48,603,800     |
| For State Contributions to Social<br>Security, for Medicare .....   | 446,200        |
| For Group Insurance .....   | 1,744,800      |
| For Contractual Services .....  | 3,346,300      |
| For Commodities .....   | 800,000        |
| For Equipment .....   | 1,000,000      |
| For Telecommunications Services .....   | <u>450,000</u> |
| Total   | \$56,391,100   |

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 89

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

For Personal Services, including payment  
to the university for personal services  
costs incurred during the fiscal year  
and salaries accrued but unpaid to academic  
personnel for personal services rendered

|  |                |
|--|----------------|
| during the academic year 2005-2006 ..... | 71,652,000     |
| For Group Insurance .....                | 3,078,300      |
| For Contractual Services .....           | 2,721,700      |
| For Commodities .....                    | 300,000        |
| For Equipment .....                      | 2,000,000      |
| For Telecommunications Services .....    | 200,000        |
| For Permanent Improvements .....         | <u>500,000</u> |
| Total                                    | \$80,452,000   |

ARTICLE 90

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

|   |            |
|---|------------|
| For Personal Services, including payment<br>to the university for personal services<br>costs incurred during the fiscal year<br>and salaries accrued but unpaid to academic<br>personnel for personal services rendered<br>during the academic year 2005-2006 ..... | 87,085,200 |
| For State Contributions to Social<br>Security, for Medicare .....   | 883,500    |
| For Group Insurance .....   | 2,337,300  |
| For Contractual Services .....  | 6,536,800  |
| For Travel .....  | 163,500    |
| For Commodities .....   | 1,485,300  |
| For Equipment .....   | 1,316,500  |
| For Telecommunications Services .....   | 798,900    |
| For Operation of Automotive Equipment .....   | 138,500    |
| For Awards and Grants .....   | 185,700    |



|                                  |                  |
|----------------------------------|------------------|
| For Permanent Improvements ..... | <u>1,343,700</u> |
| Total                            | \$102,274,900    |

Section 6. The sum of \$700,000, or so much thereof may be necessary, is appropriated from the General Revenue Fund to Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

Section 10. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 91

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

|   |             |
|---|-------------|
| For Personal Services, including payment<br>to the university for personal services<br>costs incurred during the fiscal year<br>and salaries accrued but unpaid to academic<br>personnel for personal services rendered<br>during the academic year 2005-2006 ..... | 191,968,400 |
| For State Contributions to Social<br>Security, for Medicare .....   | 2,315,900   |
| For Group Insurance .....   | 3,698,300   |
| For Contractual Services .....  | 12,566,700  |

|   |                |
|---|----------------|
| For Travel .....                            | 53,600         |
| For Commodities .....                       | 1,477,400      |
| For Equipment .....                         | 2,455,900      |
| For Telecommunications Services .....       | 1,854,800      |
| For Operation of Automotive Equipment ..... | 657,200        |
| For Awards and Grants .....                 | <u>155,500</u> |
| Total                                       | \$217,203,700  |

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

#### ARTICLE 92

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered

|   |                  |
|---|------------------|
| during the academic year 2005-2006 .....    | 598,363,000      |
| For State Contributions to Social           |                  |
| Security, for Medicare .....                | 8,937,100        |
| For Group Insurance .....                   | 24,893,200       |
| For Contractual Services .....              | 39,649,600       |
| For Travel .....                            | 249,700          |
| For Commodities .....                       | 2,518,600        |
| For Equipment .....                         | 511,000          |
| For Telecommunications Services .....       | 5,016,800        |
| For Operation of Automotive Equipment ..... | 967,000          |
| For Permanent Improvements .....            | 750,000          |
| For Distributive Purposes as follows:       |                  |
| For Awards and Grants .....                 | 5,957,500        |
| For Claims under Workers' Compensation      |                  |
| and Occupational Disease Acts, other        |                  |
| Statutes, and tort claims .....             | 3,270,000        |
| For Hospital and Medical Services           |                  |
| and Appliances .....                        | <u>5,817,600</u> |
| Total                                       | \$696,901,100    |

Section 10. The sum of \$1,998,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

ARTICLE 93

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

|   |              |
|---|--------------|
| For Personal Services .....                                       | 1,179,500    |
| For State Contributions to Social<br>Security, for Medicare ..... | 14,400       |
| For Contractual Services .....                                    | 375,000      |
| For Travel .....  | 58,100       |
| For Commodities .....   | 8,600        |
| For Printing .....  | 11,000       |
| For Equipment .....   | 2,000        |
| For Electronic Data Processing .....                              | 431,000      |
| For Telecommunications .....                                      | 36,500       |
| For Operation of Automotive Equipment .....                       | 4,000        |
| East St. Louis Operations .....                                   | <u>1,500</u> |
| Total   | \$2,121,600  |

Section 10. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being

received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

|  |                  |
|--|------------------|
| Base Operating Grants .....            | 191,837,100      |
| Small College Grants .....             | 780,000          |
| Equalization Grants .....              | 76,617,500       |
| Retirees Health Insurance Grants ..... | 626,600          |
| Workforce Development Grants .....     | 3,311,300        |
| P-16 Initiative Grants .....           | <u>2,279,000</u> |
| Total                                  | \$275,451,500    |

Section 25. The sum of \$1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$775,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of

those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated  
with education and educational-related  
services to local eligible providers  
for adult education and  
literacy .....15,829,600

For payment of costs associated  
with education and educational-related  
services to local eligible providers  
for performance-based awards .....10,491,800

For operational expenses of and  
for payment of costs associated with  
education and educational-related  
services to recipients of Public  
Assistance, and, if any funds remain,  
for costs associated with  
education and educational-related  
services to local eligible providers  
for adult education and literacy .....7,922,100

From the ICCB Adult Education Fund:

For payment of costs associated with  
education and educational-related  
services to local eligible providers  
and to Support Leadership Activities,  
as Defined by U.S.D.O.E.  
for adult education and literacy  
as provided by the United States  
Department of Education .....29,867,200

Total, this Section \$64,110,700

Section 40. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

|  |                   |
|--|-------------------|
| From the General Revenue Fund .....                | 11,911,700        |
| From the Career and Technical Education Fund ..... | <u>22,207,100</u> |
| Total, this Section                                | \$34,118,800      |

Section 45. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of \$5,507,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

Section 55. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 56. The sum of \$330,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community colleges.

Section 60. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for Lincoln Land Community College medical training program at the Hillsboro campus.

Section 70. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for the Joliet Junior College Adult Education Division.

Section 75. The sum of \$647,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 80. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 85. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund for costs associated with maintaining and updating instructional technology.

#### ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent



expenses:

For Administration

|                                       |               |
|---------------------------------------|---------------|
| For Personal Services .....           | 17,617,700    |
| For State Contributions to State      |               |
| Employees Retirement System .....     | 1,372,600     |
| For State Contributions to            |               |
| Social Security .....                 | 1,348,000     |
| For State Contributions for           |               |
| Employees Group Insurance .....       | 4,933,000     |
| For Contractual Services .....        | 12,666,900    |
| For Travel .....                      | 216,400       |
| For Commodities .....                 | 272,800       |
| For Printing .....                    | 727,000       |
| For Equipment .....                   | 539,000       |
| For Telecommunications .....          | 1,907,000     |
| For Operation of Auto Equipment ..... | <u>37,900</u> |
| Total                                 | \$41,638,300  |

Section 10. The sum of \$346,699,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

|  |         |
|--|---------|
| For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law ..... | 950,000 |
| For the payment of scholarships to students who are children of policemen or firemen                                 |         |

|  |                |
|--|----------------|
| killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .....  | 350,000        |
| For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law ..... | 4,480,000      |
| For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law .....   | 19,250,000     |
| For payment of Minority Teacher Scholarships .....   | 3,100,000      |
| For payment of Illinois Scholars Scholarships .....  | 3,020,000      |
| For payment of Illinois Incentive for Access grants, as provided by law .....  | 7,200,000      |
| For college savings bond grants to students who are eligible to receive such awards .....  | <u>650,000</u> |
| Total  | \$39,000,000   |

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to

receive such awards, as provided by law .....20,000

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law .....4,100,000

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and

training activities .....70,000

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the

Optometric Education Scholarship

Program, as provided by law .....50,000

Section 45. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student

Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 50. The sum of \$21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 55. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 60. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal

Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

Honors Scholarships .....1,800,000

Section 70. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury ..... 400,000

Section 80. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the

Illinois Future Teacher Corps

Scholarship Program as provided by law .....57,000

For payment for grants to the Golden Apple

Foundation for Excellence in Teaching .....3,000

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging

Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law .....3,700,000

ARTICLE 95

Section 5. The sum of \$3,392,000, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$80,000,000, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:  
Payable from the Education Assistance Fund .....86,641,900

ARTICLE 96

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2006:

|   |              |
|---|--------------|
| For Personal Services .....                 | 915,000      |
| For Social Security .....                   | 11,000       |
| For Contractual Services .....              | 248,900      |
| For Travel .....                            | 12,000       |
| For Commodities .....                       | 9,000        |
| For Printing .....                          | 4,000        |
| For Equipment .....                         | 26,000       |
| For Telecommunications Services .....       | 25,700       |
| For Operation of Automotive Equipment ..... | <u>2,000</u> |
| Total .....                                 | \$1,253,600  |

ARTICLE 97

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

|   |                |
|---|----------------|
| For various projects at the State         |                |
| Fairgrounds .....                         | \$600,000      |
| For various projects at the DuQuoin State |                |
| Fairgrounds .....                         | <u>225,000</u> |
| Total                                     | \$825,000      |
| Total, Article 97                         | \$825,000      |

ARTICLE 98

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$8,940,147, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

Section 10. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 10 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 15. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the "TRUE GRID I WIRE" Program.

Section 20. The amounts of \$22,000,000 and \$551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 91, Section 20 of Public Act 93-0842, are reappropriated from the Coal Development Fund to



the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 25 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

Section 30. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 30 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 35 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

Section 40. The amount of \$1,039,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 40 of Public Act 93-0842, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 45. The sum of \$13,815,797, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 45 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 50. The sum of \$5,420,856, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 91, Section 50 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

Section 55. The sum of \$4,778,039, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 55 of Public Act 93-0842, is

reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 60. The sum of \$15,533,803, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 60 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 65. The sum of \$11,025,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 65 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 70. The sum of \$10,480,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 70 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to companies to expand or construct ethanol plants in Illinois.

Section 75. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore

made in Article 91, Section 75 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 80. The sum of \$17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 80 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 85. The sum of \$6,403,051, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 91, Section 85 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology.

Total, Article 98 \$198,487,940

ARTICLE 99

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

For multiple use facilities and  
programs for boating purposes

provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.....1,200,000

Payable from State Parks Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.....150,000

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

For U.S. Forest Service Program .....500,000

Section 50. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

Section 60. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Department of

Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 65. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and  
stewardship of natural areas, including habitats  
for endangered and threatened species, high  
quality natural communities, wetlands  
and other areas with unique or unusual  
natural heritage qualities .....6,000,000

Section 70. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 75. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 80. The sum of \$1,150,000, or so much thereof as



may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 85. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 90. The sum of \$600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .....6,200,000

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire Protection

Programs .....325,000

Section 115. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry

Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 135. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public

migratory waterfowl areas within the State.

Section 145. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair,  
replacing, fixed assets, and improvement  
of facilities at North Point Marina at  
Winthrop Harbor .....375,000

Section 165. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 170. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 175. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 170 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 185. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 240. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

105,

145, 150, 155,

170,

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 99 \$60,215,000

## ARTICLE 100

### DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$725,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 5, page 573, line 25 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 7. The sum of \$725,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 10, page 565, line 2 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 10. The sum of \$1,542,612, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 10, page 574, line 6 of Public

Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$100,863, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 15, page 574, line 15 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. The sum of \$160,603, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 20, page 574, line 26 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 22. The sum of \$120,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 15, page 565, line 8 of Public

Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of \$1,554,184, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 30 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 32. To the extent federal funds including reimbursements are available for such purposes, the sum of \$1,075,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 20 of Public Act 93-0842, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended



at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 93, Section 35, on page 575, lines 27-32 and on page 576, lines 1-2, of Public Act 93-0842, as amended)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation .....1,351,400

Section 37. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 92, Section 25, on page 565, lines 25-30 and on page 566, lines 1-8, of Public Act 93-0842, as amended)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land

acquisition, services, studies and all  
other expenses required to comply with  
the intent of this appropriation .....1,200,000

Section 40. The following named sum, or so much thereof  
as may be necessary, respectively, and as remains unexpended  
at the close of business on June 30, 2005, from  
appropriations heretofore made for such purposes, is  
reappropriated to the Department of Natural Resources for the  
objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 93, Section 40 on page 576,  
lines 14-21 of Public Act 93-0842,  
as amended)

For multiple use facilities and programs  
for boating purposes provided by the  
Department of Natural Resources including  
construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies and all  
other expenses required to comply with  
the intent of this appropriation .....1,200,000

Section 45. The following named sums, or so much thereof  
as may be necessary, respectively, and as remain unexpended  
at the close of business on June 30, 2005, from  
appropriations heretofore made for such purposes, are  
reappropriated to the Department of Natural Resources for the  
objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 93, Section 45  
on page 576, line 32 and on page  
577, lines 1-7 of Public  
Act 93-0842, as amended)

For multiple use facilities and programs  
for park and trail purposes provided  
by the Department of Natural Resources, including  
construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies, and  
all other expenses required to comply with  
the intent of this appropriation..... 150,000

Payable from the State Parks Fund:

(From Article 93, Section 45 on  
page 577, lines 12-19, of Public  
Act 93-0842, as amended)

For multiple use facilities and programs  
for park and trail purposes provided  
by the Department of Natural Resources, including  
construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies, and  
all other expenses required to comply with  
the intent of this appropriation.....477,920

Section 47. The following named sums, or so much thereof  
as may be necessary, respectively, and as remain unexpended  
at the close of business on June 30, 2005, from  
appropriations heretofore made for such purposes, are  
reappropriated to the Department of Natural Resources for the  
objects and purposes set forth below:

Payable from State Parks Fund:

(From Article 92, Section 25 on  
page 566, lines 9-13, of Public  
Act 93-0842, as amended)

For multiple use facilities and programs  
for park and trail purposes provided by  
the Department of Natural Resources, including

construction and development, all costs  
for supplies, materials, labor, land  
acquisition, services, studies, and  
all other expenses required to comply with  
the intent of this appropriation.....150,000

Section 48. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 170 of Public Act 93-0842, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 50. The sum of \$1,619,622 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 50, page 577, line 20 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 52. The sum of \$2,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 40, page 567, line 1 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for

wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 55. The sum of \$2,923,780, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 55, page 577, line 28 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 60, page 578, line 6 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 62. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 35, page 566, line 27 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under

the Clean Vessel Act.

Section 65. To the extent federal funds including reimbursements are available for such purposes, the sum of \$205,997, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 65, page 578, line 17 of Public Act 93-0842, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$1,433,426, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 70, page 578, line 26 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,237,550, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 75, page 579, line 4 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of \$27,931,232, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 80, page 579, line 13 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$3,940,311, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 85, page 579, line 21 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 90. The sum of \$871,846, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 90, page 580, line 6 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin;

to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of \$1,631,310, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 95 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of \$11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 100 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control  
and drainage improvement of unnamed  
Kishwaukee River tributary.....200,000  
Wood River - Madison County - for partial  
payment of the non-federal cost requirements



to construct Grassy Lake Pump Station Project  
in cooperation with the Wood River Drainage  
and Levee District .....200,000

Flood Hazard Mitigation - For implementation  
of flood hazard mitigation plans, and  
acquisition of wetland and tree mitigation  
sites for state and local joint  
flood control projects in  
cooperation with federal agencies, state  
agencies, and units of local government,  
in various counties .....3,300,000

Fox Chain of Lakes - Lake and McHenry  
Counties - For the state cost share in  
implementation of the comprehensive  
Dredging and Disposal Plan, including  
beneficial use of dredge material and  
island creation, for the Fox River and  
Chain of Lakes .....2,000,000

Fox River Dams - Kane County - For  
rehabilitation, modification, and  
reconstruction of Batavia  
and Yorkville Dams .....2,600,000

Field Service Facility - Sangamon County -  
For site development and construction  
of a field survey service building  
and storage facility .....200,000

East St. Louis & Vicinity Flood Control -  
Madison and St. Clair Counties - For  
partial payment of the non-federal cost  
requirement of an interior flood protection  
project and ecosystem restoration at East  
St. Louis and Vicinity area .....1,800,000

Prairie/Farmers Creeks - Cook County -  
For costs associated with the implementation

of flood damage reduction measures along  
Prairie/Farmers Creeks and the Des Plaines  
River, including for partial payment of the  
non-federal cost requirements of the U.S.  
Army Corps of Engineers' Upper Des Plaines  
River Flood Control Project .....600,000  
Small Drainage and Flood Control Projects -  
For implementation of  
small drainage and flood control  
improvements in accordance with plans  
developed in cooperation with local  
governments and school districts, not  
to exceed \$100,000 at any single  
locality .....100,000  
Total \$11,000,000

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$28,497,163, or so much thereof  
as may be necessary and remains unexpended at the close of  
business on June 30, 2005, from reappropriations heretofore  
made in Article 93, Section 105 of Public Act 93-0842, as  
amended, is reappropriated from the Capital Development Fund  
to the Department of Natural Resources for expenditure by the  
Office of Water Resources for the following projects at the  
approximate costs set forth below:

Addison Creek Watershed - Cook  
and DuPage Counties .....214,935  
Chandlerville/Panther Creek -  
Cass County .....24,294  
Chicago Harbor Leakage Control -  
Cook County - For implementation  
of a project to identify, measure,  
control, and eliminate leakage

|  |           |           |
|--|-----------|-----------|
| flows through controlling structures at<br>the mouth of the Chicago River in<br>cooperation with federal agencies and<br>units of local government .....   | 990,416   |           |
| Crisenberry Dam - Jackson County:  |           |           |
| For complete rehabilitation of the<br>dam and spillway, including the<br>required geotechnical investigation,<br>the preparation of plans and<br>specifications, and the construction<br>of the proposed rehabilitation .....                                    | 522,964   |           |
| Crystal Creek - Cook County .....  | 2,866,704 |           |
| East Chicago (Ford Heights) - Cook<br>County - For partial payment of the<br>non-federal cost requirements of the<br>Deer Creek federal flood control and<br>ecosystem restoration project in<br>cooperation with the Village of East<br>Chicago .....           |           | 925,600   |
| East Peoria - Tazewell County .....  | 1,878,499 |           |
| East St. Louis and Vicinity Flood Control -<br>Madison and St. Clair Counties - For<br>partial payment of the non-federal cost<br>requirements of an interior flood protection<br>project and ecosystem restoration at<br>East St. Louis and Vicinity area ..... |           | 500,000   |
| Floor Service Facility - Sangamon County .....   | 200,000   |           |
| Flood Mitigation - Disaster<br>Declaration Areas .....   |           | 2,678,372 |
| Fox Chain O'Lakes - Lake and McHenry<br>Counties .....   |           | 1,599,312 |
| Fox River Dams - Kane, Kendall<br>and McHenry Counties .....   |           | 5,481,776 |
| Granite City - Area Groundwater-   |           |           |

|  |           |
|--|-----------|
| Madison County .....   | 300,000   |
| Havana Facilities - Mason County .....   | 293,344   |
| Hickory Hills - Cook County .....  | 158,410   |
| Hickory/Spring Creeks Watershed -  |           |
| Cook and Will Counties .....   | 2,595,779 |
| Illinois River Mitigation - Calhoun,<br>Jersey, Peoria and Woodford<br>Counties .....  | 80,908    |
| Indian Creek - Kane County .....   | 87,025    |
| Kaskaskia River System - Randolph,<br>Monroe and St. Clair Counties .....  | 33,916    |
| Kyte River - Rochelle, Ogle County .....   | 1,450,863 |
| Lake Michigan Artificial Reef -  |           |
| Cook County .....  | 28,040    |
| Little Calumet Watershed -   |           |
| Cook County .....  | 14,154    |
| Loves Park - Winnebago County .....  | 489,745   |
| Lower Des Plaines River Watershed -  |           |
| Cook and Lake Counties .....   | 975,000   |
| Metro-East Sanitary District -   |           |
| Madison and St. Clair Counties .....   | 60,578    |
| North Branch Chicago River Watershed -   |           |
| Cook and Lake Counties .....   | 25,690    |
| Prairie du Rocher - Randolph County:   |           |
| For partial payment to implement the<br>federal flood protection project for<br>the Village of Prairie du Rocher in<br>cooperation with local units of<br>government ..... | 10,000    |
| Prairie/Farmers Creek - Cook County .....  | 2,756,259 |
| Asian Carp Barrier - Cook County .....   | 10,000    |
| Rock River Dams - Rock Island and<br>Whiteside Counties .....  | 151,081   |
| Small Drainage and Flood Control   |           |

|   |                |
|---|----------------|
| Projects - Statewide (not to exceed<br>\$100,000 at any locality) ..... | 413,499        |
| Union - McHenry County .....  | 30,000         |
| Village of Justice - Cook County .....                                  | 100,000        |
| W. B. Stratton (McHenry) Lock<br>and Dam - McHenry County .....         | <u>750,000</u> |
| Total   | \$28,497,163   |

Section 110. The sum of \$213,812, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 110 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$5,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 93, Section 115, page 586, line 3 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$10,023,728, less \$300,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, and as remains unexpended at the close

of business on June 30, 2005, from reappropriations heretofore made in Article 93, Section 120, page 586, line 11 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 125 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 130 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$61,418, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 135, page 587, line 3 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 137. The sum of \$104,200, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 60, page 567, line 29 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 140. The sum of \$81,394, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 140, page 587, line 12 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 93, Section  
145 on page 587, line 31, and page  
588, lines 1-6, of Public  
Act 93-0842, as amended)

For the acquisition, preservation and  
stewardship of natural areas,  
including habitats for endangered and  
threatened species, high quality natural

communities, wetlands and other areas  
with unique or unusual natural  
heritage qualities .....3,193,368

Payable from Natural Areas Acquisition Fund:

(From Article 93, Section 145 on  
page 588, lines 11-17, of Public  
Act 93-0842, as amended)

For the acquisition, preservation and  
stewardship of natural areas,  
including habitats for endangered and  
threatened species, high quality natural  
communities, wetlands and other areas  
with unique or unusual natural  
heritage qualities .....2,412,844

Section 147. The following named sums, or so much  
thereof as may be necessary, respectively, and as remains  
unexpended at the close of business on June 30, 2005, from  
appropriations heretofore made for such purposes, are  
reappropriated to the Department of Natural Resources for the  
objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 92, Section 65 on  
page 568, lines 16, of Public  
Act 93-0842, as amended)

For the acquisition, preservation and  
stewardship of natural areas,  
including habitats for endangered and  
threatened species, high quality natural  
communities, wetlands and other areas  
with unique or unusual natural  
heritage qualities .....4,499,200

Section 150. The sum of \$18,138,458, or so much thereof



as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 150, page 588, line 18 of Public Act 93-0842, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 155. The sum of \$27,303,854, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 155, page 588, line 27 of Public Act 93-0842, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 157. The sum of \$20,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 70, page 568, line 17 of Public Act 93-0842, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$305,546, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 160, page 589, line 5 of Public

Act 93-0842, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 165. The sum of \$179,377, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 165, page 589, line 14 of Public Act 93-0842, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 167. The sum of \$550,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 75, page 568, line 23 of Public Act 93-0842, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$644,654, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 170, page 589, line 23 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment

Act", as now or hereafter amended.

Section 175. The sum of \$163,308, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 175, page 590, line 1 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 177. The sum of \$1,150,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 80, page 569, line 1 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of \$142,533, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 180, page 590, line 10 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 185. The sum of \$1,623, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 185, page 590, line 20 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 187. The sum of \$250,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 85, page 569, line 7 of Public Act 93-0842, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 190 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

(From Article 93, Section  
190, page 591, line 15 of Public

Act 93-0842, as amended)

For Outdoor Recreation Programs .....6,200,000

Payable from Land and Water Recreation Fund:

(From Article 93, Section 190

on page 591, line 20, of Public

Act 93-0842, as amended)

For Outdoor Recreation Programs .....7,800,777

Section 192. The following named sums, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 95 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

(From Article 92, Section 95

on page 570, line 1, of Public

Act 93-0842, as amended)

For Outdoor Recreation Programs .....6,200,000

Section 195. The sum of \$597,437, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 195, page 591, line 21 of Public Act 93-0842, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act,

including administration, enforcement, planning and implementation of this Act.

Section 197. The sum of \$600,000 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 100, page 570, line 2 of Public Act 93-0842, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 200. The sum of \$910,741, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 200, page 592, line 1 of Public Act 93-0842, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$2,652,734, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 205 of Public Act 93-0842, as amended, is reappropriated from the

Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$7,194,314, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 210 of Public Act 93-0842, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 215 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

(From Article 93, Section 215

on page 593, lines 17-18 of Public  
Act 93-0842, as amended)

For Rural Community Fire

Protection Program ..... 194,419

Section 217. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 110 of Public Act 93-0842, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

(From Article 92, Section 110

on page 570, lines 21-22 of Public Act 93-0842, as amended)

For Rural Community Fire

Protection Program ..... 307,532

(From Article 93, Section 220 on

page 593, lines 24-25, of Public Act 93-0842, as amended)

For Rural Community Fire

Protection Program .....21,252

Section 225. The sum of \$46,515, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 225, page 593, line 26 of Public Act 93-0842, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for



construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 227. The sum of \$80,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 115, page 570, line 23 of Public Act 93-0842, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 230. The sum of \$48,683, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 93, Section 230, page 594, line 5 of Public Act 93-0842, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 235. The sum of \$605,658, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 235, page 594, line 15 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or

hereafter amended.

Section 237. The sum of \$625,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 120, page 570, line 30 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 240. The sum of \$15,911, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 240, page 594, line 25 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$113,880, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 245, page 595, line 6 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 247. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$208,942, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 125, page 571, line 9 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 250. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$15,520, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 250, page 595, line 15 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 255. To the extent federal funds including reimbursements are made available for such purposes, the sum of \$206, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 255 of Public Act 93-0842, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry programs, including technical assistance, education and grants.

Section 260. The sum of \$428,359, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore

made in Article 93, Section 260, page 596, line 1 of Public Act 93-0842, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 262. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 140, page 571, line 28 of Public Act 93-0842, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 265. The sum of \$1,629,108, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 265, page 596, line 9 of Public Act 93-0842, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

#### FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,886 or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 275, on page 597, lines 1-6 of Public Act 93-0842, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

|                                     |       |
|-------------------------------------|-------|
| Great River Road/Vadalabene Bikeway |       |
| through Grafton .....               | 5,300 |
| Super Trail between the Quad Cities |       |
| and Savannah .....                  | 0     |
| Illinois Prairie Path in            |       |
| Cook County .....                   | 5,600 |

Section 280. The sum of \$2,328,876, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 280, on page 597, line 7 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 282. The sum of \$2,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 145, on page 572, line 3 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 285. The sum of \$9,866,987, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 285, on page 597, lines 15-22 of

Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 290, on page 597, lines 23-31 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$843,389, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 300 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$500,000, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 305, page 598, line 18 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 307. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 150, page 572, line 8 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$1,792,880, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 310 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 315. The sum of \$3,788,194, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 315 on page 599, line 10 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 320. The sum of \$1,474,400, less \$500,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 320, page 599, line 19 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 322. The sum of \$1,500,000, less \$500,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 155, page 572, line 14 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such



purposes from state or federal sources.

Section 325. The sum of \$4,311,328, less \$460,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 325, page 599, line 30 of Public Act 93-0842, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 330. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 330 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$12,882,638, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 335 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 340. The sum of \$7,000,000, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 340 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 345. The sum of \$110,969, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 345 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 350. The sum of \$583,423, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 350 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 360. The sum of \$76,789, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 360 of Public Act 93-0842, is

reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 375 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the U.S. Soil Conservation Service and local governments sponsoring this Federal Flood Control project .....189,520

Section 380. The amount of \$32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from appropriations heretofore made for such purposes in Article 93, Section 380 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at

the approximate costs set forth below:

|  |               |
|--|---------------|
| Indian Creek - Kane County - For implementation<br>of the Indian Creek flood control project<br>in Kane County in cooperation with the City<br>of Aurora .....   | 18,656        |
| Midlothian Creek - Cook County - Improvement of<br>Midlothian Creek channel to provide flood<br>damage reduction for Fernway Subdivision in<br>cooperation with the Villages of Orland<br>Park and Tinley Park ..... | <u>13,851</u> |
| Total  | \$32,507      |

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 93, Section 385 on  
page 604, lines 21-25, of Public Act  
93-0842, as amended)

|   |        |
|---|--------|
| For rehabilitation, reconstruction,<br>repair, replacing, fixed assets,<br>and improvement of facilities at<br>North Point Marina at Winthrop<br>Harbor ..... | 37,500 |
|---|--------|

Section 390. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 93, Section 390  
on page 605, lines 4-8 of Public Act  
93-0842, as amended)

For rehabilitation, reconstruction,  
repair, replacing, fixed assets,  
and improvement of facilities at  
North Point Marina at Winthrop  
Harbor .....177,895

Section 392. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 92, Section 165  
on page 572, line 30 of Public Act  
93-0842, as amended)

For rehabilitation, reconstruction,  
repair, replacing, fixed assets,  
and improvement of facilities at  
North Point Marina at Winthrop  
Harbor .....375,000

Section 395. The sum of \$4,052,450, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 395, page 605, line 9 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to

eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 397. The sum of \$6,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 92, Section 165, page 573, line 1 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 400. The sum of \$7,128,842, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 93, Section 400, page 605, line 19 of Public Act 93-0842, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 405. The sum of \$4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 93, Section 405, page 605, line 29 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of \$9,966, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 93, Section 410 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects.

Section 420. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,

190, 192,

205, 210

270 through 380, and

405, 410

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 100 \$311,137,378

#### ARTICLE 101

##### DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$243,700, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 101 \$243,700

#### ARTICLE 102

##### DEPARTMENT OF STATE POLICE

Section 10. The sum of \$23,666,518, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purposes in Article 96, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Total, Article 102 \$23,666,518

ARTICLE 103

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$9,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the  
identification and disposal of hazardous  
materials at storage facilities .....1,158,600  
For Maintenance, Traffic and Physical  
Research Purposes (A) .....26,129,100  
For repair of damages by motorists



to highway guardrails, fencing,  
lighting units, bridges, underpasses,  
signs, traffic signals, crash  
attenuators, landscaping, roadside  
shelters, rest areas, fringe parking  
facilities, sanitary facilities,  
maintenance facilities including salt  
storage buildings, vehicle weight  
enforcement facilities including scale  
houses, and other highway appurtenances,  
provided such amount shall not exceed  
funds to be made available from collections  
from claims filed by the Department  
to recover the costs of such  
damages .....5,500,000

For Maintenance, Traffic and Physical  
Research Purposes (B) .....12,207,100

Total .....\$44,994,800

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for  
construction of township bridges 20  
feet or more in length as provided  
in Section 6-901 through 6-906 of the  
"Illinois Highway Code" .....15,000,000

For apportionment to needy Townships and  
Road Districts, as determined by the  
Department in consultation with the County  
Superintendents of Highways, Township  
Highway Commissioners, or Road District  
Highway Commissioners .....10,014,300

|   |                   |
|---|-------------------|
| For apportionment to high-growth cities over<br>5,000 in population, as determined by the<br>Department in consultation with the Illinois<br>Municipal League .....   | 4,000,000         |
| For apportionment to counties<br>under 1,000,000 in population,<br>\$8,000,000 of the total apportioned<br>in equal amounts to each eligible<br>county, and \$13,800,000 apportioned<br>to each eligible county in proportion<br>to the amount of motor vehicle license<br>fees received from the residents of<br>eligible counties ..... | <u>21,800,000</u> |
| Total   | \$50,814,300      |

Section 20. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

|                              |             |
|------------------------------|-------------|
| District 1, Schaumburg ..... | 324,469,000 |
| District 2, Dixon .....      | 55,369,000  |

|                                     |                    |
|-------------------------------------|--------------------|
| District 3, Ottawa .....            | 27,013,000         |
| District 4, Peoria .....            | 43,144,000         |
| District 5, Paris .....             | 34,745,000         |
| District 6, Springfield .....       | 45,620,000         |
| District 7, Effingham .....         | 23,592,000         |
| District 8, Collinsville .....      | 44,889,000         |
| District 9, Carbondale .....        | 15,206,000         |
| Statewide (including refunds) ..... | 183,250,700        |
| Engineering .....                   | <u>111,888,000</u> |
| Total                               | \$909,185,700      |

Section 25. The sum of \$26,250,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 30. The sum of \$152,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 35. The sum of \$3,325,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 40. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 45. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 50. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

|                              |             |
|------------------------------|-------------|
| District 1, Schaumburg ..... | 364,702,000 |
| District 2, Dixon .....      | 100,249,000 |



ARTICLE 104

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of \$11,334,116, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Permanent Improvements heretofore made in Article 98, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$5,854,610, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Permanent Improvements heretofore made in Article 98, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$9,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning Permanent Improvements heretofore made in Article 97, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

AWARDS AND GRANTS

Section 20. The sum of \$5,386,658, or so much thereof as may be necessary and remains unexpended, less \$5,224,479 to

be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 98, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

Section 25. The sum of \$155,595, or so much thereof as may be necessary and remains unexpended, less \$151,229 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 98, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

#### CONSTRUCTION

Section 30. The sum of \$5,143,981, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 98, Section 40 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$10,128,508, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 25 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department

of Transportation for the same purposes.

Section 40. The sum of \$22,565,305, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 30 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$49,434,130, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 35 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$4,623,569, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning hazardous materials made in Article 98, Section 50 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$1,014,499, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning hazardous materials made in Article 98, Section 55 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.



Section 65. The sum of \$1,158,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning hazardous materials made in Article 97, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 70. The sum of \$1,617,976, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 98, Section 60 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of \$2,709,789, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 98, Section 65 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 80. The sum of \$20,669,517, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 97, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$1,944,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Highway Damage Claims heretofore made in Article 98, Section 70 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 90. The sum of \$1,012,991, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning Highway Damage Claims heretofore made in Article 98, Section 75 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 95. The sum of \$4,999,781, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning Highway Damage Claims heretofore made in Article 97, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 100. The sum of \$115,562,606, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 275 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 105. The sum of \$106,636,304, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 50 of Public Act 93-0842, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

#### HIGHWAY CONSTRUCTION AND LAND ACQUISITION

##### AWARDS AND GRANTS

Section 110. The sum of \$1,787,247, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for township bridges in Article 98, Section 80 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 115. The sum of \$4,682,350, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for township bridges in Article 98, Section 85 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 120. The sum of \$11,838,754, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made for township bridges in Article 97, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

#### CONSTRUCTION

Section 125. The sum of \$84,344,126, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 105 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 130. The sum of \$15,327,842, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 110 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 135. The sum of \$37,190,337, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 90 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 140. The sum of \$105,652,814, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 95 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 145. The sum of \$84,121,379, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 100 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the

Department of Transportation for the same purposes.

Section 150. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 115 of Public Act 93-0842, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

|                                |                   |
|--------------------------------|-------------------|
| District 1, Schaumburg .....   | 200,932,200       |
| District 2, Dixon .....        | 1,957,521         |
| District 3, Ottawa .....       | 4,792,101         |
| District 4, Peoria .....       | 2,609,730         |
| District 5, Paris .....        | 3,037,678         |
| District 6, Springfield .....  | 4,533,803         |
| District 7, Effingham .....    | 19,032,878        |
| District 8, Collinsville ..... | 24,009,551        |
| District 9, Carbondale .....   | 1,197,513         |
| Statewide .....                | <u>24,771,241</u> |
| Total                          | \$286,874,216     |

Section 155. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 120 of Public Act 93-0842, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

|                                |                   |
|--------------------------------|-------------------|
| District 1, Schaumburg .....   | 189,992,755       |
| District 2, Dixon .....        | 9,428,867         |
| District 3, Ottawa .....       | 4,236,876         |
| District 4, Peoria .....       | 2,249,157         |
| District 5, Paris .....        | 2,881,965         |
| District 6, Springfield .....  | 8,922,091         |
| District 7, Effingham .....    | 2,624,939         |
| District 8, Collinsville ..... | 5,094,159         |
| District 9, Carbondale .....   | 7,153,837         |
| Statewide .....                | <u>15,545,452</u> |
| Total                          | \$248,130,098     |

Section 160. The sum of \$307,718,845, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 165. The sum of \$963,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 125 of Public Act 93-0842, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 170. The sum of \$82,888,328, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 98, Section 195 of Public Act 93-0842, as amended, is reappropriated from the Road Fund to the Department of Transportation for highway construction

expenditures on projects consistent with the purposes of the Road Fund.

Section 175. The sum of \$155,802, or so much thereof as may be necessary, and remains unexpended, less \$91,777 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 150 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 180. The sum of \$27,151, or so much thereof as may be necessary, and remains unexpended, less \$14,783 to be lapsed from the unexpended balance at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 155 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

Section 185. The sum of \$10,426,906, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 300 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 190. The sum of \$1,720,966, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation



heretofore made in Article 98, Section 305 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 195. The sum of \$4,053,691, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 280 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 200. The sum of \$20,264,570, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 285 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 205. The sum of \$26,521,044, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 290 of Public Act 93-0842, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 210. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 295 of Public Act 93-0842, as amended, are reappropriated from the State

Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

|                                |                   |
|--------------------------------|-------------------|
| District 1, Schaumburg .....   | 14,599,303        |
| District 2, Dixon .....        | 1,055,807         |
| District 3, Ottawa .....       | 562,607           |
| District 4, Peoria .....       | 2,083,744         |
| District 5, Paris .....        | 345,534           |
| District 6, Springfield .....  | 147,944           |
| District 7, Effingham .....    | 1,651,750         |
| District 8, Collinsville ..... | 3,149,376         |
| District 9, Carbondale .....   | 298,425           |
| Statewide .....                | <u>12,721,660</u> |
| Total                          | \$36,616,150      |

Section 215. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 310 of Public Act 93-0842, as amended, are reappropriated from the State

Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

|                                |                   |
|--------------------------------|-------------------|
| District 1, Schaumburg .....   | 21,017,113        |
| District 2, Dixon .....        | 22,191,602        |
| District 3, Ottawa .....       | 8,273,466         |
| District 4, Peoria .....       | 4,491,447         |
| District 5, Paris .....        | 7,276,480         |
| District 6, Springfield .....  | 15,160,109        |
| District 7, Effingham .....    | 11,368,442        |
| District 8, Collinsville ..... | 24,972,306        |
| District 9, Carbondale .....   | 15,341,046        |
| Statewide .....                | <u>45,912,173</u> |
| Total                          | \$176,004,184     |

Section 220. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriations heretofore made in Article 97, Section 50 of Public Act 93-0842, as amended, are reappropriated from the State

Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

|                                |                   |
|--------------------------------|-------------------|
| District 1, Schaumburg .....   | 412,790,159       |
| District 2, Dixon .....        | 59,036,358        |
| District 3, Ottawa .....       | 34,943,254        |
| District 4, Peoria .....       | 165,675,709       |
| District 5, Paris .....        | 41,651,464        |
| District 6, Springfield .....  | 45,771,863        |
| District 7, Effingham .....    | 26,603,879        |
| District 8, Collinsville ..... | 83,920,745        |
| District 9, Carbondale .....   | 28,378,481        |
| Statewide .....                | <u>60,527,613</u> |
| Total                          | \$959,299,525     |

Section 225. The sum of \$12,575,772, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 98, Section 200 of Public Act 93-0842, as amended, is reappropriated from the State Construction

Account Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the State Construction Account Fund.

BOND FUND CONSTRUCTION  
CONSTRUCTION

Section 230. The sum of \$5,117,609, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 180 of Public Act 93-0842, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 235. The sum of \$20,621,985, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 185 of Public Act 93-0842, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 240. The sum of \$59,360,449, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 190 of Public Act 93-0842, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 245. The sum of \$273,438,795, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation

heretofore made in Article 98, Section 205 of Public Act 93-0842, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 250. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 210 of Public Act 93-0842, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION  
CONSTRUCTION

Section 255. The sum of \$31,150,068, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for grade crossing protection or grade separation in Article 98, Section 130 of Public Act 93-0842, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

Section 260. The sum of \$21,897,668, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made for grade crossing protection or grade separation in Article 98, Section 135 of Public Act 93-0842, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

Section 265. The sum of \$26,250,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made for grade crossing protection or grade separation in Article 97, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS  
AWARDS AND GRANTS

Section 270. The sum of \$71,483,115, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 140 of Public Act 93-0842, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 275. The sum of \$55,703,205, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 145 of Public Act 93-0842, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 280. The sum of \$204,042,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 30 of Public Act 93-0842, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 285. The sum of \$25,845,235, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning airport improvements heretofore made in Article 98, Section 215 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 290. The sum of \$13,740,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning airport improvements heretofore made in Article 98, Section 220 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

#### CONSTRUCTION

Section 295. The sum of \$25,610,250, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation



heretofore made in Article 98, Section 225 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 300. The sum of \$5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 230 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION  
AWARDS AND GRANTS

Section 310. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 250 of Public Act 93-0842, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General  
Obligation Bond Act, as amended,  
less \$2,736,726 to be lapsed  
from the unexpended balance .....2,987,085  
For the counties of Cook, DuPage,  
Kane, Lake, McHenry and Will,  
pursuant to Section 4(b)(2) of  
the General Obligation Bond Act,  
as amended, less \$1,899,084  
to be lapsed from the unexpended balance .....3,027,296  
For the counties of the State

outside the counties of Cook,  
DuPage, Kane, Lake, McHenry and  
Will, pursuant to Section  
4(b)(3) of the General Obligation  
Bond Act, as amended, less \$843,745  
to be lapsed from the unexpended balance .....871,759  
Total \$6,886,140

Section 315. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 235 of Public Act 93-0842, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of  
the General Obligation Bond Act,  
as amended, less \$12,665,654  
to be lapsed from the unexpended balance .....143,002,139

For the counties of the State  
outside the counties of Cook,  
DuPage, Kane, McHenry, and Will,  
pursuant to Section 4(b)(1)  
of the General Obligation Bond  
Act, as amended, less \$8,762,953  
to be lapsed from the unexpended balance .....15,275,028

For the Department of Transportation's  
Greenlight Program pursuant to  
Section 4(b)(1) of the General  
Obligation Bond Act, as amended,  
less \$4,757,461 to be lapsed from  
the unexpended balance .....46,602,722

To extend the metrolink rail line

|                              |                  |
|------------------------------|------------------|
| to Mid-America Airport ..... | <u>5,000,002</u> |
| Total                        | \$209,879,891    |

Section 320. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriations heretofore made in Article 98, Section 240 of Public Act 93-0842, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

|  |              |
|--|--------------|
| Pursuant to Section 4(b)(1) of<br>the General Obligation Bond Act,<br>as amended, less \$43,703,400<br>to be lapsed from the unexpended balance .....  | 75,977,478   |
| For the counties of the State<br>outside the counties of Cook,<br>DuPage, Kane, McHenry, and Will,<br>pursuant to Section 4(b)(1)<br>of the General Obligation Bond<br>Act, as amended ..... | 0            |
| For the Department of Transportation's<br>Greenlight Program pursuant to<br>Section 4(b)(1) of the General<br>Obligation Bond Act, as amended .....  | <u>0</u>     |
| Total  | \$75,977,478 |

Section 325. The sum of \$33,742,989, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 265 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services,

and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 330. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 270 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 335. The sum of \$15,039,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 45 of Public Act 93-0842, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT  
AWARDS AND GRANTS

Section 340. The sum of \$9,603,756, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 160 of Public Act 93-0842, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 345. The sum of \$2,575,333, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 165 of Public Act 93-0842, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 350. The sum of \$3,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 35 of Public Act 93-0842, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 355. The sum of \$7,840,403, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 170 of Public Act 93-0842, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 360. The sum of \$2,713,714, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 175 of Public Act 93-

0842, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 365. The sum of \$5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 40 of Public Act 93-0842, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 370. The sum of \$20,889,926, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 255 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 375. The sum of \$20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation heretofore made in Article 98, Section 260 of Public Act 93-0842, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 380. The sum of \$2,609,597, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 98, Section 315 of Public Act 93-0842, as amended, is reappropriated from the

Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 385. The sum of \$1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 98, Section 320 of Public Act 93-0842, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 390. The sum of \$1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from the appropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 97, Section 55 of Public Act 93-0842, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Sec. 391. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005 from the appropriation heretofore made in Article 97, Section 20A of Public Act 93-0842, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North Avenue Bridge, Chicago .....5,000,000

National Corridor Planning & Development

|  |           |
|--|-----------|
| City of Forsyth Frontage Road .....  | 200,000   |
| Ferry Boats/Terminal Facilities  |           |
| Canal Corridor Association-Port of<br>LaSalle Project .....                        | 400,000   |
| Transportation & Community & System Preservation                                   |           |
| Homewood, Illinois railroad station/<br>platform acquisition and improvement ..... | 200,000   |
| Village of Glencoe, Green Bay<br>Trail - North Branch Trail Connection .....       | 200,000   |
| Section 115 Member Initiatives   |           |
| 168th and State Streets Intersection<br>Improvements .....                         | 200,000   |
| Annie Glidden Road, DeKalb .....   | 500,000   |
| Convocation Center Roadway .....   | 2,000,000 |
| Grand Avenue Railroad relocation .....   | 500,000   |
| Great River Road in Mercer County .....  | 250,000   |
| Illinois Route 38 at Union Pacific<br>Railroad Grade Separation .....              | 250,000   |
| ITS - City of East Peoria .....  | 200,000   |
| ITS - I-74 in Peoria .....   | 750,000   |
| Kaskaskia Regional Port District, access roads .....                               | 220,000   |
| Long Meadow Parkway Fox River Bridge<br>Crossing, Bolz Road .....                  | 3,000,000 |
| Milwaukee Avenue Rehabilitation .....  | 200,000   |
| Rock Island County, Illinois Milan<br>Beltway Construction .....                   | 500,000   |
| Sauk Trail Reconstruction  |           |
| Improvements, Park Forest .....  | 330,000   |
| Sauk Village Industrial Park Access Road .....                                     | 600,000   |
| Sheridan Road, Evanston .....  | 800,000   |
| St. Charles, Illinois, Fox River<br>Crossing at Red Gate Corridor .....            | 2,000,000 |
| US 51, Christian/Shelby Counties .....   | 2,000,000 |
| West Grand Avenue. (from North   |           |



|                                      |              |
|--------------------------------------|--------------|
| Western to N. California Ave.) ..... | 800,000      |
| Widen Route 47 from Kreutzer Road    |              |
| to Reed Road, Huntley .....          | 1,000,000    |
| Total                                | \$22,100,000 |

Sec. 392. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from the appropriation heretofore made in Article 97, Section 20B of Pubic Act 93-0842, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North-South Wacker Drive Reconstruction

in Chicago .....5,000,000

Interstate Maintenance Discretionary

I-55 South Barrier, Darien Illinois .....1,400,000

I-64 from IL 157 to Lincoln Trail at O'Fallon .....1,000,000

Section 117 Member Initiatives

171st Street reconstruction, East Hazel Crest .....400,000

67th Street Pedestrian Underpass,

Chicago Lakefront .....400,000

Camp Street upgrades, East Peoria .....2,000,000

Cermak and Kenton Avenues .....1,000,000

Cicero Avenue lighting in University Park .....200,000

Des Plaines, Illinois alley, sidewalk

Improvements .....1,000,000

Fulton County Highway 6 .....1,000,000

I-290 Cap, Oak Park .....1,000,000

KBS Railroad Hazard Elimination,

|  |                  |
|--|------------------|
| Kankakee County .....                                | 300,000          |
| MacArthur Boulevard Extension, Springfield .....     | 500,000          |
| McHenry County / Crystal Lake Road .....             | 1,000,000        |
| Milwaukee Avenue, Grand to Gale, Chicago .....       | 1,250,000        |
| Route 178 relocation, Phase II Engineering .....     | 1,000,000        |
| Sheridan Road Improvements, Evanston .....           | 500,000          |
| Sidewalks near Ford Heights .....                    | 200,000          |
| Street improvements and streetlights, Lynnwood ..... | 150,000          |
| Street improvements, Bartonville .....               | 500,000          |
| Street improvements, Village of Armington .....      | 500,000          |
| Streetlights and salt dome for Markham .....         | 300,000          |
| U.S. 41/I-176 Interchange improvements               |                  |
| Phase I study .....                                  | 800,000          |
| Winfield Pedestrian Tunnel .....                     | <u>1,000,000</u> |
| Total  | \$22,400,000     |

Section 395. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

- Section 5 Permanent Improvements
- Section 10 Permanent Improvements
- Section 15 Permanent Improvements
- Section 20 Rail Relocation - Federal
- Section 25 Rail Relocation - State
- Section 175 CDB - Enhancement
- Section 180 CDB - Enhancement
- Section 230 Series A - (Road Program)
- Section 235 Series A - (Road Program)
- Section 240 Series A - (Road Program)
- Section 245 Series A - (Road Program)
- Section 250 Series A - (Road Program)
- Section 285 Series B - (Aeronautics)

Section 290 Series B - (Aeronautics)  
Section 295 Series B - (Land Acquisition 3rd Airport)  
Section 300 Series B - (Land Acquisition 3rd Airport)  
Section 310 Series B - (Transit)  
Section 315 Series B - (Transit)  
Section 320 Series B - (Transit)  
Section 340 State Rail Freight Loan Repayment  
Section 345 State Rail Freight Loan Repayment  
Section 350 State Rail Freight Loan Repayment  
Section 355 FHSRTF High Speed Rail-Federal  
Section 360 FHSRTF High Speed Rail-Federal  
Section 365 FHSRTF High Speed Rail-Federal  
Section 370 Series B - (Rail)  
Section 375 Series B - (Rail)  
Section 380 Federal Rail Freight Loan Repayment  
Section 385 Federal Rail Freight Loan Repayment  
Section 390 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 104 \$4,236,506,252

#### ARTICLE 105

##### CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 5 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 99, Section 5 of Public Act 93-0842)

For completing the upgrade of the  
electrical distribution system, in  
addition to funds previously  
appropriated .....1,510,411  
For upgrading the telecommunications  
system .....400,000  
For upgrading the HVAC system .....180,208  
For constructing a multi-purpose  
building .....297,084

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

For renovating comfort stations, in addition  
to funds previously appropriated .....982,190  
For renovating the grandstand area .....92,189  
For renovating the Emmerson Building .....93,813  
For renovating or replacing #26 Barn .....133,169  
For renovating the Junior Home Economics  
Building .....61,424  
For installing HVAC system and  
restrooms in the Orr Building .....228,211  
Total ..... \$3,978,699

Section 15. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 15 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Agriculture for the project hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 99, Section 15 of Public Act 93-0842)

For replacing and upgrading roofs, in addition

to funds previously appropriated .....106,968

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 20 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

MT. VERNON APPELLATE COURT BUILDING

(From Article 99, Section 20 of Public Act 93-0842)

For expanding the courthouse, in  
addition to funds previously  
appropriated .....33,519

SPRINGFIELD - SUPREME COURT BUILDING

For replacing the roofing system, in addition  
to funds previously appropriated .....16,570  
For replacing the roof .....23,575  
For renovating the HVAC system on  
the 3rd Floor .....140,000  
For installing humidifier and water  
filtration systems .....1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN

For miscellaneous improvements .....61,779  
Total \$1,803,393

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 30 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for

the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 99, Section 30 of Public Act 93-0842)

For renovating the Library and

completing HVAC, in addition to funds

previously appropriated .....235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 35 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 99, Section 35 of Public Act 93-0842)

For equipment, remodeling and all other

costs related to the maintenance, renovation

or restoration of areas located in the

Capitol Building .....2,500,000

For all costs related to asbestos and

environmental abatement in the

Capitol Building .....7,500,000

Total \$10,000,000

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 40, of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 99, Section 40 of Public Act 93-0842)

For planning and design, providing a study,  
historical analysis, asbestos abatement  
and all other costs associated with the  
upgrade of the HVAC system in the Capitol  
building .....2,650,000

For all costs related to the planning  
and design of life safety and fire  
protection system improvements, hazardous  
material abatement, historical restoration  
and construction in the Capitol Building .....1,000,000

For upgrading the HVAC systems, in  
addition to funds previously  
appropriated .....2,329,972

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in  
addition to funds previously appropriated .....1,393,643

For demolition of 222 S. College,  
and landscaping of Capitol Complex  
in addition to funds previously  
appropriated .....1,200,000

For demolition of 222 South College  
Building and landscaping of  
Capitol Complex .....2,387,894

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building .....832,578

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

For upgrading the fire alarm and  
security systems .....420,640

STATE POWER PLANT - SPRINGFIELD

For installing new water service and  
repairing power plant systems .....72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction,  
 and construction to renovate or replace  
 the Stratton Office Building, in addition  
 to funds previously appropriated .....11,582,631  
 Total \$23,869,735

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 45 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 99, Section 45 of Public Act 93-0842)

For upgrading fire alarm systems in  
 two buildings ..... 150,642  
 For expanding the shipping and  
 receiving dock .....161,389  
 Total \$312,031

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 50 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 50 of Public Act 93-0842)

For upgrading the building security  
 system at the James R. Thompson Center  
 and the State of Illinois building



in addition to funds previously  
appropriated .....655,000  
OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER  
For planning and beginning the renovation  
of the facility .....1,608,958  
DIXON STATE GARAGE - LEE COUNTY  
For upgrading the lighting and  
replacing the roof .....240,981  
JAMES R. THOMPSON CENTER - CHICAGO  
For installing an emergency generator .....3,545,000  
For rehabilitating exterior columns, in  
addition to funds previously appropriated .....1,000,000  
For upgrading mechanical systems, in  
addition to funds previously appropriated .....813,472  
MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO  
For replacing roof and upgrading  
mechanical and electrical systems .....325,656  
ROCKFORD REGIONAL OFFICE BUILDING  
For replacing Halon and upgrading  
the air conditioning .....424,590  
ILLINOIS CENTER FOR REHABILITATION AND EDUCATION  
ROOSEVELT ROAD - CHICAGO  
For upgrading electrical systems .....436,295  
For upgrading the HVAC system .....45,237  
ILLINOIS CENTER FOR REHABILITATION AND  
EDUCATION (WOOD) - CHICAGO  
For upgrading fire and safety systems .....118,253  
SPRINGFIELD - RESEARCH AND COLLECTION CENTER  
For expanding surplus warehouse .....594,445  
SPRINGFIELD STATE GARAGE  
For renovating the interior of the  
central garage .....120,033  
SPRINGFIELD - COMPUTER FACILITY  
For upgrading the computer room and the

|  |                |
|--|----------------|
| electrical system .....  | 594,241        |
| For installing a cooling tower and fire alarm<br>system and various other improvements ..... | 162,911        |
| STATE OF ILLINOIS BUILDING - CHICAGO   |                |
| For restoring exterior and rebuilding<br>foundation .....                                    | <u>611,248</u> |
| Total  | \$11,296,320   |

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 60, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 60 of Public Act 93-0842)

Telecommunications Building - Springfield

|                        |        |
|------------------------|--------|
| Roof Replacement ..... | 91,229 |
|------------------------|--------|

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

|  |         |
|--|---------|
| For replacing the roofing system .....       | 91,567  |
| For upgrading the kitchen and plumbing ..... | 219,513 |

JAMES R. THOMPSON CENTER - CHICAGO

|  |               |
|--|---------------|
| For rehabilitating exterior columns, in<br>addition to funds previously appropriated ..... | <u>48,157</u> |
| Total  | \$450,466     |

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 65 and Article 28, Section 95 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the

Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 99, Section 65 of Public Act 93-0842)

For upgrading the sewage treatment system .....259,700

BABE WOODYARD STATE NATURAL AREA -

VERMILION COUNTY

For developing the site and associated

land acquisition .....2,610,485

BEAVER DAM STATE PARK - MACOUPIN COUNTY

For replacing the sewage system .....61,779

CARLYLE LAKE STATE PARKS

For road and site improvements at

Carlyle Lake .....1,477,424

For infrastructure and site

improvements at Carlyle Lake .....821,110

EAGLE CREEK STATE PARK - SHELBY COUNTY

For constructing lake access boat

docks at resort .....326,934

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

For replacing the campground

sewage treatment system .....391,843

FOX RIDGE STATE PARK - COLES COUNTY

For replacing spillway .....127,161

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

For replacing floating boardwalk .....40,980

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

For rehabilitating/repairing railroad

bridges, in addition to funds

previously appropriated .....859,185

For rehabilitating aqueducts

#3, #4 and #8 .....104,452

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

For dam rehabilitation and the State's share

to implement the ecological restoration  
plan in cooperation with the U.S.  
Army Corps of Engineers, and  
land acquisition .....842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY  
For improving DuPage River Spillway .....101,600

ILLINOIS BEACH STATE PARK - LAKE COUNTY  
For replacing sanitary sewer line .....79,748  
For replacing sanitary sewer lines .....362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES  
For constructing sanitary sewer system, in  
addition to funds previously appropriated .....5,000,000

KICKAPOO STATE PARK - VERMILION COUNTY  
For replacing stairway to Long Pond .....39,018  
For rehabilitating the water  
system and day-use areas .....108,424

MASON STATE FOREST TREE NURSERY  
For expanding the cold storage facility .....33,004  
For expanding the seed cleaning facility .....210,659

MORAINES HILLS STATE PARK - MCHENRY COUNTY  
For replacement of restrooms and upgrading  
the water system .....82,922

MORAINES VIEW STATE PARK - MCLEAN COUNTY  
For upgrading the water plant .....30,008

RED HILLS STATE PARK - LAWRENCE COUNTY  
For miscellaneous improvements .....44,740

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD  
For renovating the interior .....113,771

ROCK CUT STATE PARK - WINNEBAGO COUNTY  
For upgrading the sewage system .....1,936,593

NEW OFFICE BUILDING - SPRINGFIELD  
For completing construction of an  
office building, in addition to funds  
previously appropriated .....21,411

SAM PARR STATE PARK - JASPER COUNTY

For renovating recreational facilities .....819,757

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

For rehabilitating office/service

area .....1,142,972

SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

For rehabilitating the Spillway, in

addition to funds previously

appropriated .....47,504

WORLD SHOOTING COMPLEX - SPARTA

(From Article 28, Section 95 of Public Act 93-0842)

For construction of the World Shooting

Complex in Sparta .....27,956,233

SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

(From Article 99, Section 65 of Public Act 93-0842)

For planning and beginning renovation

of hatchery .....144,480

SPRINGFIELD

For constructing an office building and

interpretive center .....234,875

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

For stabilizing levee and

shoreline .....400,256

STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

For upgrading water and sewer systems .....119,645

WASTE MANAGEMENT & RESEARCH CENTER

For constructing a garage and

storage area .....368,009

WELDON SPRINGS STATE PARK - DE WITT COUNTY

For upgrading residence utilities .....40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

For completing the replacement of the

sewer system, in addition to funds

previously appropriated .....34,506

For planning and beginning sewer system  
replacement .....57,278

For planning and beginning lodge and cabin  
restoration .....8,512

WILDLIFE PRAIRIE PARK

For rehabilitating the sewage  
treatment plant .....768,125

For planning and beginning the upgrade  
of the park .....131,648

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

For replacing sanitary sewer lines and  
lift station .....466,816

TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

For constructing a visitor center and  
purchasing land .....329,689

STATE MUSEUM - SPRINGFIELD

For renovating or replacing exhibits, in  
addition to funds previously appropriated .....48,357

STATEWIDE

For replacing/repairing the roofing systems  
at the following locations at the approximate  
cost set forth below ..... 245,000

Clinton Lake Recreational

Area - DeWitt County .....65,000

Ferne Clyffe State Park-

Johnson County .....20,000

Hennepin Canal Parkway

State Park .....26,000

Lake Le-Aqua-Na State Park-

Stephenson County .....39,000

Mermet Lake Conservation Area-

Massac County .....95,000

For replacing/repairing the roofing systems  
at the following locations at the approximate

costs set forth below ..... 183,179

Starved Rock State Park &  
Lodge-LaSalle County .....60,000

Kaskaskia River Fish & Wildlife  
Area-Randolph County .....25,000

Pyramid State Park-  
Perry County .....4,109

Region V Office (Benton)  
Franklin County .....94,070

For rehabilitating dams and bridges .....767,542

For constructing, replacing and  
renovating lodges and concession  
buildings .....3,616,471

For replacing roofs at the following locations,  
at the approximate cost set forth below .....167,660

Shabbona Lake State  
Park .....40,850

Hennepin Canal Parkway  
State Park .....15,750

Randolph Fish &  
Wildlife Area .....65,000

Dixon Springs State  
Park .....46,060

For replacing and constructing vault  
toilets at the following locations,  
at the approximate cost set forth  
below .....629,937

Wayne Fitzgerald State Park .....106,348

Hennepin Canal Parkway  
State Trail .....294,567

Kaskaskia River Fish &  
Wildlife Area .....229,022

For rehabilitating dams at the  
following locations, at the

approximate cost set forth below .....662,604

Rock Cut State Park .....450,000

Snakeden Hollow State Park .....212,604

For replacing roofs at the following

locations, at the approximate

cost set forth below .....206,926

Southern IL Arts &

Crafts Center .....412

Frank Holten State Park .....412

DNR Geological Survey-

Champaign .....413

Sangchris Lake State

Park .....5,291

Illini State Park .....1,692

Shelbyville Fish &

Wildlife Area .....79,480

Trail of Tears State

Forest .....3,685

Sanganois Conservation Area .....413

Rice Lake State Park .....28,090

Hidden Spring State Park .....53,740

Siloam Springs State Park .....2,417

Mississippi Palisades

State Park .....30,880

For replacing roofing systems at the

following locations, at the approximate

cost set forth below .....325,528

Beall Woods Conservation Area -

Wabash County .....2,500

Eldon Hazlet State Park -

Clinton County .....2,475

Fox Ridge State Park -

Coles County .....21,532

Giant City State Park -



|  |         |
|--|---------|
| Jackson/Union Counties .....   | 1       |
| Goose Lake Prairie State Park -  |         |
| Grundy County .....  | 9,450   |
| Hennepin Canal Parkway State Trail ...   | 41,303  |
| Illinois Beach State Park -  |         |
| Lake County .....  | 146,682 |
| Illinois Caverns Natural Area -  |         |
| Monroe County .....  | 21,000  |
| Kankakee River State Park -  |         |
| Kankakee/Will Counties .....   | 38,647  |
| Moraine Hills State Park -   |         |
| McHenry County .....   | 23,387  |
| Moraine View State Park -  |         |
| McLean County .....  | 3,601   |
| Ramsey Lake State Park -   |         |
| Fayette County .....   | 1,000   |
| Randolph County Conservation Area .....  | 160     |
| Stephen A. Forbes State Park -   |         |
| Marion County .....  | 6,857   |
| Ten Mile Creek State Fish &<br>Wildlife Area - Jefferson/<br>Hamilton Counties ..... | 63      |
| Union County Conservation Area .....   | 23      |
| Washington County Conservation Area ...  | 3,453   |
| William W. Powers Conservation Area -  |         |
| Cook County .....  | 2,394   |
| Wolf Creek State Park -  |         |
| Shelby County .....  | 1,000   |

For replacing vault toilets at the following

locations, at the approximate cost set forth

below .....333,369

|                                   |        |
|-----------------------------------|--------|
| Anderson Lake Conservation Area - |        |
| Fulton/Schuyler Counties .....    | 86,928 |
| Giant City State Park -           |        |

|  |                  |
|--|------------------|
| Jackson/Union Counties .....   | 179,162          |
| Randolph County Conservation Area .....  | 38,158           |
| Silver Springs State Park -<br>Kendall County .....  | 29,121           |
| For constructing hazardous material storage<br>buildings .....   | 11,535           |
| For constructing vault toilets at the<br>following locations at the approximate<br>cost set forth below: .....   | 137,897          |
| Apple River Canyon State Park .....  | 19,699           |
| Des Plaines Conservation Area .....  | 19,700           |
| Kankakee River State Park .....  | 19,700           |
| Lake Le-Aqua-Na State Park .....   | 19,699           |
| Marshall County Conservation Area .....  | 19,700           |
| Morrison-Rockwood State Park .....   | 19,699           |
| Rice Lake Conservation Area .....  | 19,700           |
| For land acquisition .....   | 274,539          |
| For planning, construction, reconstruction,<br>land acquisition and related costs,<br>utilities, site improvements, and all other<br>expenses necessary for various capital<br>improvements at parks, conservation areas,<br>and other facilities under the jurisdiction<br>of the Department of Natural Resources ..... | <u>1,307,244</u> |
| Total  | \$61,816,770     |

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 70 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 99, Section 70 of Public Act 93-0842)

For maintaining lodge and concession  
facilities .....13,722  
For maintaining lodge  
and concession facilities .....20,018  
For rehabilitating or  
replacing playground equipment .....74,649

ILLINOIS BEACH STATE PARK - LAKE COUNTY

For stabilizing the shoreline .....390,055  
Total \$498,444

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 75 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 99, Section 75 of Public Act 93-0842)

For rehabilitating visitor's center  
exterior .....26,605

STATEWIDE PROGRAM

For replacing roofs at the following  
locations, at the approximate costs set  
forth below ..... 63,077  
Castle Rock State Park .....29,414  
Morrison-Rockwood State Park .....33,663

WELDON SPRINGS STATE PARK - DEWITT COUNTY

For improving the campgrounds .....47,232  
Total \$136,914

Section 80. The following named amounts, or so much

thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 80, of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 99, Section 80 of Public Act 93-0842)

For replacing the cooling tower .....624,276  
For upgrading the electrical system, in  
addition to funds previously appropriated .....718,989  
For upgrading building automation system .....114,452

DANVILLE CORRECTIONAL CENTER

For upgrading the power plant, in  
addition to funds previously appropriated .....1,045,888

DECATUR CORRECTIONAL CENTER

For upgrading smoke and fire doors .....140,000

DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion  
of the medical care facility .....53,000  
For constructing a gun range and  
classroom building .....21,350

DWIGHT CORRECTIONAL CENTER

For renovating Housing Unit C8, in  
addition to funds previously  
appropriated .....270,000  
For renovating buildings, in addition  
to funds previously appropriated .....274,847  
For renovation of buildings .....30,261

EAST MOLINE CORRECTIONAL CENTER

For completing replacement of the  
absorption chiller, in addition to  
funds previously appropriated .....400,000

For upgrading the roofing system .....687,807  
For replacing windows, in addition to  
funds previously appropriated .....1,604,422  
For replacing the chiller/absorber .....354,410  
For upgrading the electrical  
system .....664,359

GRAHAM CORRECTIONAL CENTER

For upgrading the cooling tower .....269,881  
For upgrading the mechanical system .....385,955  
For upgrading the building automation  
system, in addition to funds previously  
appropriated .....900,000  
For planning upgrade of building automation  
system and fire alarm system .....128,020  
For upgrading electrical system .....425,628

HOPKINS PARK

For infrastructure improvements  
in connection with the Hopkins Park  
Correctional Center .....6,398,238

ILLINOIS YOUTH CENTER - HARRISBURG

For constructing a multi-purpose medical,  
vocational and confinement building .....375,000  
For utility upgrade, including gas  
and sewer .....5,475,300

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment  
and all other necessary costs to add  
a cellhouse .....4,674,988

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building  
and other improvements .....2,200,000  
For rehabilitation of the administration  
building .....200,668

JOLIET CORRECTIONAL CENTER

For replacing the transfer switch and  
emergency generator .....948,968

KANKAKEE MSU - KANKAKEE COUNTY

For fencing improvements .....34,878

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

For constructing two cellhouses, in  
addition to funds previously appropriated .....158,637

LINCOLN CORRECTIONAL CENTER

For replacing doors and locks .....899,618

For upgrading the dietary freezers .....1,812,420

LOGAN CORRECTIONAL CENTER

For planning and beginning the upgrade  
of the power plant .....620,609

For renovating the electrical  
distribution system .....1,653,627

For constructing a medical building  
and dietary building .....2,405,027

MENARD CORRECTIONAL CENTER - CHESTER

For replacing the administration building,  
in addition to funds previously  
appropriated .....12,300,000

For replacing the Administration  
Building .....1,000,000

For correcting slope failure & MSU  
improvements .....45,526

For improving ventilation and dehumidification  
systems in the kitchen and dining rooms .....75,183

For completing upgrade of North Cellhouse  
plumbing system, in addition to funds  
previously appropriated .....35,051

For replacing toilets and waste lines  
at E/W Cellhouse and upgrade  
North Cellhouse plumbing .....374,675

For renovation or replacement of the

Old Hospital Building, in addition to  
funds previously appropriated .....153,586

For planning and construction of the  
Administration Building .....890,215

PONTIAC CORRECTIONAL CENTER

For replacing doors and frames .....1,620,000

For replacing the roof on the Training  
Center and Industry .....368,939

SHAWNEE CORRECTIONAL CENTER

For replacing the emergency generator .....1,018,257

STATEVILLE CORRECTIONAL CENTER - JOLIET

For replacing doors and locks .....580,000

For replacing windows in Cellhouse B,  
in addition to funds previously  
appropriated .....2,500,000

For planning and beginning renovation of  
H & I houses .....390,775

For replacing the water line .....215,294

For constructing a housing unit, cellhouse,  
vehicle maintenance building and  
warehouse for the reception and  
classification center, in addition to  
funds previously appropriated .....121,050

For replacing windows in B House .....2,831,344

For replacing power plant and  
utility distribution system .....1,508,463

For planning, design, construction,  
equipment and all other necessary costs  
for an Adult Reception and Classification  
Center .....1,406,145

For upgrading electrical system and elevator  
and installing HVAC system .....1,156,777

TAMMS CORRECTIONAL CENTER

Construct bar screen .....150,905

VANDALIA CORRECTIONAL CENTER

For constructing a multi-purpose program  
building .....90,656  
For converting Administration Building and  
planning construction of an Administration/  
Health Care Unit .....308,406  
For planning and beginning construction  
for a slaughter house and meat plant .....127,978

VIENNA CORRECTIONAL CENTER

For replacing the cooler and freezer .....2,170,087  
For upgrading the power plant .....4,670,000  
For upgrading the HVAC system and replacing  
water lines in six housing units .....555,999

STATEWIDE

For upgrading roofing systems at the  
following locations at the approximate  
costs set forth below .....220,833  
Hardin County Work  
Camp .....8,808  
Illinois Youth Center  
Joliet .....44,151  
Pontiac Correctional  
Center .....167,874  
For replacing windows at the following  
locations at the approximate costs  
set forth below, in addition to funds  
previously appropriated .....1,008,110  
Dixon Correctional Center .....1,008,110  
For replacing doors and locks  
at the following locations at the  
approximate costs set forth below .....1,758,247  
Dixon Correctional Center .....1,224,587  
Hill Correctional Center .....472,616  
Vienna Correctional Center .....61,044



For replacing roofing systems at  
the following locations at the  
approximate cost set forth below .....236,373

Illinois Youth Center -  
St. Charles .....87,434

Illinois Youth Center -  
Warrenville .....117,522

Logan Correctional Center .....31,417

For upgrading showers at the following  
locations at the approximate  
cost set forth below .....545,110

Hill Correctional  
Center .....545,110

For upgrading water distribution systems at  
the following locations at the approximate  
cost set forth below .....336,500

Dixon Correctional Center .....30,806

Joliet Correctional  
Center .....305,694

For upgrading water towers at the following  
locations at the approximate  
cost set forth below .....1,729,245

Dixon Correctional  
Center .....490,862

Illinois Youth Center -  
St. Charles .....1,228,853

Illinois Youth Center -  
Valley View .....9,530

For planning, design, construction, equipment  
and all other necessary costs for a  
maximum security facility .....95,869,558

For planning a medium security facility  
and land acquisition .....2,629,428

For replacing locks and control panels

at the following locations at the  
approximate costs set forth below .....849,512

Illinois River

Correctional Center .....283,171

Western Illinois

Correctional Center .....283,171

Danville Correctional

Center .....283,170

For replacing roofing systems at

the following locations at the  
approximate cost set forth below .....155,768

Menard Correctional Center .....7,353

Vienna Correctional Center .....81,100

Illinois Youth Center -

Harrisburg .....4,138

Pontiac Correctional Center .....10

Illinois Youth Center - Joliet .....63,167

For replacing or upgrading security and

monitoring systems at the following  
locations at the approximate cost set  
forth below .....373,156

Vienna Correctional

Center .....250,000

Pontiac Correctional

Center .....94,450

Joliet Correctional

Center .....28,706

For planning and replacing windows at the

following locations at the approximate cost  
set forth below .....2,246,305

Vienna Correctional

Center .....1,780,000

Sheridan Correctional

Center .....314,454

Illinois Youth Center -  
Valley View .....8,310  
Illinois Youth Center -  
Joliet .....74,875  
Dixon Correctional  
Center .....65,436  
Shawnee Correctional  
Center .....3,230

For upgrading and renovating showers at  
the following locations at the approximate  
cost set forth below .....32,189

Shawnee Correctional  
Center .....21,345  
Danville Correctional  
Center .....1,017  
Graham Correctional  
Center .....9,827

For replacing security fencing at the  
following locations at the approximate  
cost set forth below .....358,250

Hill Correctional  
Center .....3,547  
Western IL Correctional  
Center .....31,427  
Joliet Correctional  
Center .....49,119  
Logan Correctional  
Center .....200,000  
Dixon Correctional  
Center .....8,752  
Shawnee Correctional  
Center .....5,269  
Graham Correctional  
Center .....24,369

Danville Correctional  
Center .....35,767

For planning, design, construction, equipment  
and all other necessary costs for a  
female multi-security level  
correctional center .....61,781,817

For replacing roofing systems at the  
following locations at the approximate  
cost set forth below .....189,284

Vienna Correctional Center .....150,261

Sheridan Correctional Center .....17,785

Western Illinois Correctional  
Center - Mt. Sterling .....21,238

For upgrading security control systems and  
panels in housing units at the following  
locations at the approximate cost set  
forth below .....26,463

Danville Correctional Center .....5,292

Hill Correctional Center -  
Galesburg .....5,293

Western Illinois Correctional  
Center - Mt. Sterling .....5,292

Illinois River Correctional  
Center - Canton .....5,293

Shawnee Correctional Center -  
Vienna .....5,293

For planning, design, construction,  
equipment and all other necessary costs  
for a juvenile facility .....1,260,525

For replacing roofing systems at the following  
locations at the approximate cost set forth  
below .....53,645

Dixon Correctional Center,  
four buildings .....3,762

|  |           |
|--|-----------|
| IYC - St. Charles, two buildings .....   | 27,316    |
| Joliet Correctional Center,<br>six buildings .....   | 11,441    |
| Logan Correctional Center - Lincoln<br>three buildings .....   | 5,584     |
| Pontiac Correctional Center,<br>one building .....   | 5,542     |
| For inspecting and upgrading water towers<br>at the following locations at the approximate<br>costs set forth below .....  | 230,266   |
| Dixon Correctional Center,<br>Upgrade Water Tower .....  | 24,238    |
| Graham Correctional Center - Hillsboro<br>Upgrade Water Tower .....  | 30,990    |
| Joliet Correctional Center,<br>Upgrade Water Tower .....   | 17,044    |
| Logan Correctional Center - Lincoln<br>Complete Water Tower Upgrade .....  | 13,111    |
| Menard Correctional Center - Chester<br>Upgrade Water Tower .....  | 22,443    |
| Stateville Correctional Center - Joliet<br>Upgrade Water Tower .....   | 36,112    |
| Statewide, Inspect and Upgrade<br>Water Towers .....   | 86,328    |
| For upgrading fire and safety systems at<br>the following locations at the approximate<br>costs set forth below, in addition to<br>funds previously appropriated ..... | 2,037,256 |
| Menard Correctional Center -<br>Chester .....  | 1,854,559 |
| Sheridan Correctional Center .....   | 110,620   |
| Vienna Correctional Center .....   | 72,077    |
| For upgrading fire safety systems at the<br>following locations at the approximate   |           |

costs set forth below, in addition to  
funds previously appropriated: ..... 917,626

Menard Correctional Center .....1,370

Pontiac Correctional Center .....696,383

Stateville Correctional Center .....219,873

For upgrading water and wastewater  
systems at the following locations  
at the approximate costs set forth below: .....437,821

Big Muddy Correctional Center  
for installing mechanical  
bar screen .....7,348

Centralia Correctional Center  
for upgrading water  
treatment plant .....946

Ed Jenison Work Camp (Paris)  
for installing mechanical  
bar screen .....2,530

IYC - Harrisburg for upgrading  
water distribution system .....59,198

Kankakee MSU for constructing  
well #2 .....288,550

IYC - St. Charles for upgrading  
sewage/storm system .....67,475

IYC - Valley View for installing  
mechanical bar screen .....11,774

For planning, design, construction,  
equipment and other necessary costs  
for a Medium Security Correctional  
Facility .....83,625

Total ..... \$249,003,746

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations

heretofore made for such purpose in Article 99, Section 85, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 99, Section 85 of Public Act 93-0842)

For replacing door locking controls  
and intercom systems .....2,701,892

STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems .....1,600,000

STATEWIDE

For upgrading the water towers at the  
following locations at the approximate  
costs set forth below ..... 362,058

Joliet Correctional Center .....334,902

Vienna Correctional Center .....27,156

HILL CORRECTIONAL CENTER - GALESBURG

For upgrading building automation .....66,433

VANDALIA CORRECTIONAL CENTER

For upgrading the water distribution system  
and replacing the water tower, in addition  
to funds previously appropriated .....103,914

Total \$4,834,297

Section 90. The sum of \$3,108,095, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 90 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 95 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 99, Section 95 of Public Act 93-0842)

For restoring interior and exterior .....72,197

For rehabilitating Bjorkland Hotel .....584,757

BRYANT COTTAGE STATE MEMORIAL - BEMENT

For rehabilitating interior and exterior .....42,862

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

For providing structural stabilization .....269,978

For renovation of the Cahokia Courthouse

and the Jarrot House .....31,183

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of Monk's Mounds stairs .....339,695

For restoration of Monk's Mound .....1,009,932

For purchasing private land within historic

site boundary .....189,979

DAVID DAVIS HOME

To acquire a residence to be

converted to a Visitors Center .....249,400

JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements

and land acquisition, in addition

to funds previously appropriated .....1,528,993

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing

irrigation system .....201,760

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD



|   |                |
|---|----------------|
| For rehabilitating interior and exterior .....    | 16,205         |
| LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY |                |
| For providing electrical at                       |                |
| campgrounds .....                                 | 115,376        |
| LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD         |                |
| For constructing library and museum complex, in   |                |
| addition to funds previously appropriated .....   | 17,099,331     |
| For constructing a Lincoln Presidential           |                |
| Library .....                                     | 642,127        |
| OLD STATE CAPITOL - SPRINGFIELD                   |                |
| For repairing elevators .....                     | 387,464        |
| SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY  |                |
| For rehabilitating exterior .....                 | 202,511        |
| UNION STATION - SPRINGFIELD                       |                |
| For purchasing and rehabilitating .....           | 2,354,453      |
| STATEWIDE   |                |
| For statewide ISTE A 21 Match .....               | 637,000        |
| For replacing roofing systems at the              |                |
| following locations at the approximate            |                |
| costs set forth below: .....                      | 115,622        |
| Washburne House, Galena .....                     | 5,378          |
| David Davis Mansion, Bloomington .....            | 22,051         |
| Bishop Hill House, Henry County .....             | 88,193         |
| For matching ISTE A federal grant funds .....     | <u>143,310</u> |
| Total   | \$26,234,135   |

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 105, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 99, Section 105 of Public Act 93-0842)

|  |                  |
|--|------------------|
| For rehabilitating interior & exterior .....   | 206,768          |
| BISHOP HILL HISTORIC SITE - HENRY COUNTY   |                  |
| For restoring interior and exterior .....  | 100,000          |
| PULLMAN HISTORIC SITE  |                  |
| For all costs associated with the<br>stabilization and restoration of the<br>Pullman Historic Site ..... | <u>4,480,736</u> |
| Total  | \$4,787,504      |

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 110 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

|   |           |
|---|-----------|
| ALTON MENTAL HEALTH CENTER - MADISON COUNTY   |           |
| (From Article 99, Section 110 of Public Act 93-0842)  |           |
| For renovating the Forensic Complex and<br>constructing two building additions, in<br>addition to funds previously appropriated ..... | 3,900,000 |
| For renovating the central dietary,<br>Phase II, in addition to funds previously<br>appropriated .....                                | 1,060,593 |
| For constructing two building additions<br>at the Forensic Complex .....  | 7,180,592 |
| For rehabilitation of the central dietary .....   | 226,935   |
| CHESTER MENTAL HEALTH CENTER  |           |
| For completing the replacement of<br>smoke and heat detectors, in addition<br>to funds previously appropriated .....                  | 440,000   |
| For upgrading HVAC systems .....  | 590,176   |

For renovating support and residential areas,  
in addition to funds previously  
appropriated .....119,777  
For replacing smoke/heat detectors .....177,589  
For replacing sewer lines .....189,335  
For renovating support and residential  
area .....78,150

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For rehabbing absorbers, controls  
and valves .....398,432  
For renovating residential units, in  
addition to funds previously  
appropriated .....236,520  
For renovation of the West Campus shower  
and toilet rooms .....134,469

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For renovating Sycamore Hall .....2,652,585

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering  
building .....7,942,071  
For renovating the central dietary  
and kitchen .....3,716,955  
For construction of roads, parking lots  
and street lights .....1,107,902

FOX DEVELOPMENTAL CENTER - DWIGHT

For upgrading fire alarm systems .....950,000  
For replacing and repairing interior doors,  
flooring and walls, in addition to funds  
previously appropriated .....1,105,000  
For planning and beginning replacement  
of interior doors and flooring  
and repairing walls in the Main and  
Administration Buildings .....869,443

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

For completing replacement of HVAC systems, in addition to funds previously appropriated .....1,400,000  
For upgrading plumbing in kitchen .....735,000  
For planning the replacement of absorption-type A/C .....450,000  
For replacing HVAC and duct work .....39,704  
For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated .....366,920  
For renovating residences, in addition to funds previously appropriated .....1,156,927  
For renovation of residential buildings .....76,450

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

For renovating the High School Building Phase II .....1,580,000  
For renovating the health center .....213,013  
For replacing roof and upgrading the mechanical system at Burns Gym .....1,968,986  
For replacing the visual alert system .....466,084  
For renovating High School Building .....1,050,120  
For replacing HVAC, upgrading electrical and replacing doors, in addition to funds previously appropriated .....455,337

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

For renovating auditorium, classroom and administration buildings .....2,360,924  
For renovating classrooms in Building 17 .....1,281,525  
For renovating the Girls' Dormitory, in addition to funds previously appropriated .....210,537  
For renovations to the powerhouse, boilers and associated coal and ash equipment .....400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

For planning and beginning the renovation  
of the power house .....698,226

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

For converting the facility to natural  
gas, in addition to funds previously  
appropriated .....495,240

For renovating homes, Phase II, in  
addition to funds previously  
appropriated .....105,008

LINCOLN DEVELOPMENTAL CENTER - LOGAN

For various capital improvements,  
including planning and construction  
of four ten-bed transitional or  
residential homes .....7,000,000

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

For upgrading the electrical panel .....1,202,840

For repairing and replacing furnaces and  
duct work, in addition to funds previously  
appropriated .....500,000

For renovating residential and neighborhood  
homes, in addition to funds previously  
appropriated .....1,195,960

For replacing plumbing, HVAC and  
boiler systems .....742,685

For renovation of residential buildings,  
in addition to funds previously  
appropriated .....648,823

For renovation of residences .....35,293

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading  
the fire alarm systems .....371,005

For planning and beginning renovation  
of residential buildings .....1,453,648

MADDEN MENTAL HEALTH CENTER - HINES

For planning and beginning facility  
improvements to provide for  
patient safety and suicide  
prevention .....80,075

For renovating pavilions and  
administration building for safety/  
security, in addition to  
funds previously appropriated .....1,200,000

For renovating dietary .....858,550

For renovation of pavilions, in addition  
to funds previously appropriated .....350,503

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

For completing the renovation of  
the boiler house, in addition to  
funds previously appropriated .....3,400,000

For renovating the boiler house,  
in addition to funds previously  
appropriated .....591,566

For replacing the emergency  
management system, in  
addition to funds previously  
appropriated .....585,000

For planning and beginning boiler house  
renovation .....38,060

For replacing energy management system .....43,151

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

For replacing the sewer system in  
south campus .....2,112,880

For planning and beginning renovation  
of dietary .....384,925

For work necessary to remedy fire  
damper deficiencies .....1,027,616

For replacing water mains and valves,  
in addition to funds previously

appropriated .....765,085

For replacing steam & condensate  
lines, in addition to funds previously  
appropriated .....146,278

For upgrading HVAC systems in four  
residential buildings .....151,801

For planning and beginning the upgrade  
of steam and condensate lines .....98,347

SINGER MENTAL HEALTH CENTER - ROCKFORD

For upgrading fire alarm systems .....648,684

For renovating dietary and stores .....833,103

For renovating patient units, Phase II,  
in addition to funds previously  
appropriated .....3,100,000

For renovating mechanicals and  
residential areas .....731,508

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

For completing the upgrade of fire  
and life/safety issues in Oak Hall,  
in addition to funds previously  
appropriated .....600,000

TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER

For renovation for accessibility in four  
buildings .....74,856

TREATMENT AND DETENTION FACILITY - JOLIET

For improving the administration  
building for life safety .....160,000

STATEWIDE

For planning and beginning life  
safety/security systems .....1,500,000

For replacing roofing systems at  
the following locations, at the  
approximate costs set forth below .....2,526,737

Chicago-Read Mental

|   |           |
|---|-----------|
| Health Center - Cook<br>County .....  | 2,026,737 |
| Fox Developmental<br>Center - Dwight .....  | 200,000   |
| Kiley Developmental Center -<br>Waukegan .....  | 300,000   |
| For replacing and repairing roofing systems<br>at the following locations, at the<br>approximate cost set forth below ..... | 2,014,437 |
| Alton Mental Health Center -<br>Madison .....   | 89,139    |
| Shapiro Developmental Center -<br>Kankakee .....  | 115,000   |
| Ludeman Developmental Center -<br>Park Forest .....   | 14,087    |
| Madden Mental Health Center -<br>Hines .....  | 815,326   |
| Murray Developmental Center -<br>Centralia .....  | 708,650   |
| Kiley Developmental Center -<br>Waukegan .....  | 272,235   |
| For replacing and repairing roofing<br>systems at the following locations, at<br>the approximate cost set forth below ..... | 934,403   |
| Chicago-Read Mental Health<br>Center .....  | 421,632   |
| Howe Developmental Center -<br>Tinley Park .....  | 283,758   |
| Shapiro Developmental Center -<br>Kankakee .....  | 42,393    |
| Illinois School for the<br>Deaf - Jacksonville .....  | 69,661    |
| Kiley Developmental<br>Center - Waukegan .....  | 116,959   |



For repairing or replacing roofs  
at the following locations, at  
the approximate cost set forth below .....1,440,761

Illinois School for the  
Visually Impaired -  
Jacksonville .....38,369

Jacksonville Developmental  
Center - Morgan County .....60,000

Lincoln Developmental Center -  
Logan County .....7,001

Murray Developmental Center -  
Centralia .....79,136

Shapiro Developmental Center -  
Kankakee .....1,256,255

For planning and beginning construction  
of a facility for sexually violent  
persons .....135,896

For replacing and repairing roofing systems  
at the following locations at the approximate  
cost set forth below .....270,007

Choate Developmental Center -  
Anna .....7,628

Chicago-Read Mental Health Center .....5,475

Tinley Park Mental Health Center .....12,974

Illinois School for the Visually  
Impaired - Jacksonville .....19,414

Shapiro Developmental Center -  
Kankakee .....25,955

Kiley Developmental Center -  
Waukegan .....19,284

Ludeman Developmental Center -  
Park Forest .....179,277

For replacement of roofing systems at the  
following locations at the approximate costs

|                                    |                |
|------------------------------------|----------------|
| set forth below: .....             | <u>150,811</u> |
| Lincoln Development Center .....   | 37,702         |
| Murray Developmental Center .....  | 37,703         |
| Elgin Developmental Center .....   | 37,703         |
| Shapiro Developmental Center ..... | 37,703         |
| Total                              | \$88,691,819   |

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 115 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE  
(From Article 99, Section 115 of Public Act 93-0842)  
For renovations to the powerhouse,  
boilers and associated coal and ash  
equipment .....

|       |                |
|-------|----------------|
|       | <u>224,019</u> |
| Total | \$224,019      |

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 120 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM  
(From Article 99, Section 120 of Public Act 93-0842)  
For tuckpointing at the following locations  
at the approximate cost set forth below .....

|  |         |
|--|---------|
|  | 171,772 |
|--|---------|

|   |                |
|---|----------------|
| Howe Developmental Center -             |                |
| Tinley Park .....                       | 115,000        |
| Madden Mental Health                    |                |
| Center - Hines .....                    | 43,661         |
| Tinley Park Mental                      |                |
| Health Center .....                     | 13,111         |
| For tuckpointing exterior and repairing |                |
| masonry at various facilities .....     | <u>394,844</u> |
| Total                                   | \$566,616      |

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 125 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

|  |                |
|--|----------------|
| ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE          |                |
| (From Article 99, Section 125 of Public Act 93-0842) |                |
| For replacing dorm doors .....                       | 1,962,500      |
| JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN           |                |
| For upgrading the mechanicals in the                 |                |
| power plant, in addition to funds                    |                |
| previously appropriated .....                        | 1,000,000      |
| SINGER MENTAL HEALTH CENTER                          |                |
| For repair and/or replacement of roofs .....         | 71,994         |
| TINLEY PARK MENTAL HEALTH CENTER                     |                |
| For upgrading fire/life safety systems               |                |
| and lighting, in addition to funds                   |                |
| previously appropriated .....                        | 281,942        |
| FOX DEVELOPMENTAL CENTER - DWIGHT                    |                |
| For renovating the water treatment plant .....       | <u>884,788</u> |
| Total  | \$4,201,224    |

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriation and reappropriations heretofore made in Article 99, Section 130 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 99, Section 130 of Public Act 93-0842)

For upgrading utility and infrastructure,  
in addition to funds previously  
appropriated .....650,000  
For upgrading core utilities .....211,806  
For upgrading research center .....373,362  
For constructing a Lab and Research  
Biotech Grad Facility .....94,638  
Total \$1,329,806

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 140 of Public Act 93-0842, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 99, Section 140 of Public Act 93-0842)

For rehabilitating the mechanical/electrical  
systems and renovating the interior .....2,971,900

CAIRO ARMORY

For replacing roof and renovating the

interior and exterior .....623,311

CAMP LINCOLN - SPRINGFIELD

For converting commissary to a military  
museum, in addition to funds  
previously appropriated .....110,832

For construction of a military academy  
facility .....541,339

ELGIN ARMORY - KANE COUNTY

For upgrading the interior and exterior .....843,352

GENERAL JONES ARMORY

For rehabilitating the armory building,  
in addition to funds previously  
appropriated .....140,401

LITCHFIELD ARMORY

For remodeling and installing a  
kitchen .....362,450

MACOMB ARMORY - McDONOUGH

For completing the mechanical/electrical  
systems upgrade, renovating the interior,  
and installing a kitchen, in addition to  
funds previously appropriated .....2,565,000

For replacing the mechanical and electrical  
systems and installing a kitchen .....837,345

MATTOON ARMORY

For replacing the roof and renovating  
the interior and exterior .....467,035

NORTH RIVERSIDE ARMORY

For rehabilitating the interior and  
exterior .....302,380

NORTHWEST ARMORY - CHICAGO

For upgrading the electrical system .....2,815,000

For replacing the mechanical systems .....549,233

For renovation of interior and exterior,  
in addition to funds previously

appropriated for such purposes .....303,337

ROCK FALLS ARMORY

For replacing the mechanical and  
electrical systems and upgrading  
the interior .....715,866

SALEM ARMORY

For remodeling and installing a  
kitchen .....279,780

SYCAMORE ARMORY

For replacing the electrical system,  
renovating the interior and installing  
air conditioning .....934,832

STATEWIDE

For replacing roofing systems, windows  
and doors, and rehabilitating the  
exterior walls at the following  
locations, at the approximate cost  
set forth below .....76,244

Bloomington Armory .....15,248

Kewanee Armory .....15,249

Macomb Armory .....15,249

Rock Falls Armory .....15,249

Sycamore Armory .....15,249

Total \$15,439,637

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 145, of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

NORTHWEST ARMORY - CHICAGO

(From Article 99, Section 145 of Public Act 93-0842)

For renovating the mechanical systems,  
in addition to funds previously  
appropriated .....351,715

LAWRENCEVILLE ARMORY

For rehabilitating the exterior and  
replacing roofing systems ..... 177,017  
Total \$528,732

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 150 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 99, Section 150 of Public Act 93-0842)

For completing the upgrade of  
building management controls,  
in addition to funds  
previously appropriated .....400,000  
For replacing the dock exhaust system .....555,000  
For replacing and repairing concrete  
stairway and completing of parking  
deck, in addition to funds  
previously appropriated .....285,000  
For upgrading building management  
controls .....3,496,768  
For upgrading the plumbing system .....931,655  
For upgrading parking lot/parking deck  
structural repair .....830,119  
For renovating the interior and

|                      |                  |
|----------------------|------------------|
| upgrading HVAC ..... | <u>3,300,768</u> |
| Total                | \$9,799,310      |

Section 155. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 155 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 99, Section 155 of Public Act 93-0842)

For completing security system upgrade, in

|   |                |
|---|----------------|
| addition to funds previously appropriated ..... | <u>110,394</u> |
| Total   | \$110,394      |

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 160 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 99, Section 160 of Public Act 93-0842)

For completing the upgrade of the

|  |               |
|--|---------------|
| Plumbing System .....                          | 600,000       |
| For planning the curtain wall renovation ..... | <u>38,950</u> |
| Total  | \$638,950     |

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 165



of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 99, Section 165 of Public Act 93-0842)

For construction of a laboratory and  
parking facilities .....84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

For constructing a district 13  
headquarters .....132,840

DISTRICT 6 HEADQUARTERS - PONTIAC

For planning, construction, reconstruction,  
demolition of existing buildings, and  
all costs related to replacing  
the facilities .....196,259

SPRINGFIELD ARMORY

For planning and design of the rehabilitation  
and site improvements of the Springfield  
Armory, in addition to funds previously  
appropriated .....1,216,439

STATEWIDE

For replacing communications towers  
equipment and tower buildings .....1,850,902  
For upgrading generators and UPS systems .....39,996  
For replacing roofing system at the  
following locations at the approximate  
cost set forth below .....297,191

District 13 Headquarters,

DuQuoin .....46,752

Joliet Laboratory .....40,000

District 6 Headquarters,

Pontiac .....38,900

District 9 Headquarters,

|  |             |
|--|-------------|
| Springfield .....  | 109,510     |
| State Police Training Center,<br>Pawnee .....  | 10,000      |
| District 18 Headquarters,<br>Litchfield .....  | 45,000      |
| District 19 Headquarters,<br>Carmi .....   | 7,029       |
| For replacing radio communication towers,<br>equipment buildings and installing emergency<br>power generators at the following locations at the<br>approximate costs set forth below ..... | 1,109,792   |
| Harlem & Irving - Cook County .....  | 93,966      |
| Savanna - Carroll County .....   | 95,000      |
| Fairfield - Wayne County .....   | 225,000     |
| Niota - Hancock County .....   | 695,826     |
| Total  | \$4,928,156 |

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 170 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

|   |                |
|---|----------------|
| SPRINGFIELD STATE POLICE, PAWNEE FACILITY<br>(From Article 99, Section 170 of Public Act 93-0842) |                |
| For safety improvements at<br>the firing range .....  | 178,106        |
| STATEWIDE   |                |
| For upgrading firing range facilities .....   | <u>375,233</u> |
| Total   | \$553,339      |

Section 175. The following named amounts, or so much

thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 175 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 99, Section 175 of Public Act 93-0842)

For constructing a garage .....315,292

LASALLE VETERANS' HOME

For replacing the roofing system .....310,000

For replacing the domestic water system .....110,000

MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers .....1,170,000

For replacing condensing units .....176,939

For upgrading or constructing

roads and parking lots .....55,922

For planning and constructing

additional storage and support areas .....95,233

For upgrading courtyard program spaces .....346,362

For upgrading storm sewer .....99,428

QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and ambulance

garage .....849,073

For improvements to various buildings

and replacement of Fletcher Building

to meet licensure standards .....2,528,743

Total \$6,056,992

Section 180. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 180 of Public Act 93-

0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY

(From Article 99, Section 180 of Public Act 93-0842)

For installing humidifiers and  
dehumidifiers .....407,950  
For resurfacing roads and parking lots .....40,355  
For demolishing buildings .....1,224,881  
Total \$1,673,186

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 185 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 99, Section 185 of Public Act 93-0842)

For completing the upgrade of emergency  
generators .....600,000  
For installing humidifiers and  
dehumidifiers, in addition to funds  
previously appropriated ..... 1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

For planning expansion of facility ..... 379,045

MANTENO VETERANS HOME - KANKAKEE COUNTY

For constructing an equipment storage  
building .....667,966  
Total \$2,647,011

Section 190. The following named amounts, or so much

thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 190 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

EXECUTIVE MANSION - SPRINGFIELD

(From Article 99, Section 190 of Public Act 93-0842)

For building improvements .....376,011

ATTORNEY GENERAL BUILDING - SPRINGFIELD

For planning an annex or addition and beginning construction of parking facilities .....35,932

For upgrading environmental equipment and HVAC, in addition to funds previously appropriated - Archives Building .....255,609

STATE CAPITOL BUILDING

For upgrading the life/safety and security systems, in addition to funds previously appropriated .....161,784

STATEWIDE

For the purposes of capital planning and condition assessment and analysis of State capital facilities, to be expended only upon the direction of the Director of the Bureau of the Budget .....3,389,055

For abating hazardous materials .....1,627,855

For retrofitting or upgrading mechanized refrigeration equipment (CFCs) .....650,000

For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA) .....593,405

For surveys and modifications to buildings

to meet requirements of the federal  
Americans with Disabilities Act (ADA) .....973,346  
For abating hazardous materials .....135,878  
For retrofitting or upgrading mechanized  
refrigeration equipment (CFCs) .....4,000,000  
For surveys and modifications to buildings  
to meet requirements of the federal  
Americans with Disabilities Act .....2,717,127  
For abating hazardous materials .....468,800  
For retrofitting or upgrading mechanized  
refrigeration equipment (CFCs) .....2,901,557  
For upgrading and remediating  
aboveground and underground storage tanks .....2,000,000  
For surveys and modifications to buildings  
to meet requirements of the federal  
Americans With Disabilities Act .....101,945  
For retrofitting or upgrading mechanized  
refrigeration equipment (CFCs) .....782,922  
For abating hazardous materials .....375,029  
For surveys and modifications to  
buildings to meet requirements of the  
federal Americans with Disabilities Act .....153,701  
For abatement of hazardous materials .....320,187  
For upgrading/retrofitting mechanized  
refrigeration equipment (CFCs) .....53,118  
For abatement of hazardous materials .....146,234  
For survey for and abatement of  
asbestos-containing materials .....59,592  
For upgrade/retrofit of mechanized  
refrigeration equipment (CFCs) .....36,346  
For surveys and modifications to buildings  
to meet requirements of the federal  
Americans with Disabilities Act .....1,256,572  
For demolition of buildings .....82,050

|  |               |
|--|---------------|
| For retrofitting/upgrading mechanical<br>refrigeration equipment .....                                   | 30,551        |
| For the planning, upgrade<br>and replacement of potentially<br>hazardous underground storage tanks ..... | 64,692        |
| For surveys and abatement of asbestos-<br>containing materials .....                                     | <u>41,423</u> |
| Total  | \$23,790,721  |

Section 195. The amount of \$530,819, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 195 of Public Act 93-0842, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 200. The amount of \$994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 200 of Public Act 93-0842, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 205 of Public Act 93-0842, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 205 of Public Act 93-0842)

|   |                  |
|---|------------------|
| Survey for and abate hazardous materials .....        | 710,011          |
| For repairing minor problems and emergencies .....    | 985,117          |
| For demolition of buildings .....                     | 393,437          |
| For archeological studies of construction sites ..... | 100,000          |
| For repairing minor problems and emergencies .....    | <u>1,180,186</u> |
| Total   | \$3,368,751      |

Section 210. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 210 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 99, Section 210 of Public Act 93-0842)

|  |        |
|--|--------|
| For constructing a computer/<br>student center ..... | 33,928 |
|--|--------|

CITY COLLEGES OF CHICAGO

|   |           |
|---|-----------|
| For various bondable capital improvements ..... | 8,116,582 |
|---|-----------|

CITY COLLEGES OF CHICAGO/KENNEDY KING

|  |            |
|--|------------|
| For remodeling for Workforce Preparation<br>Centers .....        | 3,642,334  |
| For remodeling for a culinary arts<br>educational facility ..... | 10,875,000 |

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

|                                  |  |
|----------------------------------|--|
| For remodeling the Allied Health |  |
|----------------------------------|--|



program facilities .....4,304,223

COLLEGE OF DUPAGE

For upgrading the Instructional Center  
heating, ventilating and air  
conditioning systems .....273,534

COLLEGE OF LAKE COUNTY

For planning and beginning construction  
of a technology building -  
Phase 1 .....296,283

ILLINOIS VALLEY COMMUNITY COLLEGE

For planning, construction and renovations  
necessary to abate asbestos containing  
materials at campus facilities .....1,062,277

JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

For planning, construction, utilities,  
site improvements, equipment and other  
costs necessary for a new Workforce  
Development and Community Education  
Facility. The provisions of Article V  
of the Public Community College Act  
are not applicable to this appropriation .....31,185

KANKAKEE COMMUNITY COLLEGE

For constructing a laboratory/classroom  
facility .....628,881

LAKELAND COLLEGE

Student Services Building addition .....6,602,331

LEWIS and CLARK COLLEGE - GODFREY

For constructing classroom  
and office building and additions,  
and remodeling of Haskell Hall .....27,425

LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

For constructing an addition and remodeling  
Sangamon and Menard Halls .....31,388

MCHENRY COUNTY COLLEGE

For constructing classrooms and a  
student services building and remodeling  
space, in addition to funds previously  
appropriated .....572,723

MORAIN VALLEY COMMUNITY COLLEGE - PALOS HILLS

For constructing a classroom/administration  
building, providing site improvements and  
purchasing equipment, in addition to  
funds previously appropriated .....42,688

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For constructing an addition to the Adult  
Training/Outreach Center, in addition to  
funds previously appropriated .....2,236,307

RICHLAND COMMUNITY COLLEGE - DECATUR

For remodeling and constructing additions .....147,526

SOUTHWESTERN ILLINOIS COLLEGE

(Formerly BELLEVILLE AREA COLLEGE)

For renovating campus buildings and site  
improvements at the Belleville and Red  
Bud campuses .....39,334

SOUTH SUBURBAN COLLEGE

For improving flood retention .....437,000

SPOON RIVER COLLEGE

For remodeling Engle Hall and  
constructing a maintenance building .....145,625

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts  
Building .....1,553,487

For rehabilitating the potable water  
distribution system .....70,146

STATEWIDE

For the Illinois Community College Board  
miscellaneous capital improvements including  
construction, capital facilities, cost of

planning, supplies, equipment, materials,  
services and all other expenses required to  
complete the work at the various community  
Colleges. This appropriated amount shall be  
in addition to any other appropriated amounts  
which can be expended for this purpose .....1,679,988

STATEWIDE

For miscellaneous capital improvements  
including construction, capital facilities,  
cost of planning, supplies, equipment,  
materials, services and all other expenses  
required to complete the work at the  
various community colleges. This appropriated  
amount shall be in addition to any other  
appropriated amounts which can be  
expended for these purposes .....5,139,784

For miscellaneous capital improvements  
including construction, capital facilities,  
cost of planning, supplies, equipment,  
materials, services and all other expenses  
required to complete the work at the  
various community colleges. This appropriated  
amount shall be in addition to any other  
appropriated amounts which can be  
expended for these purposes .....4,007,063

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation  
to correct defectively designed or  
constructed community college facilities,  
provided that monies recovered based upon  
claims arising out of such defective design  
or construction shall be paid to the state  
as required by Section 105.12 of the Public  
Community College Act as reimbursement for

|                                  |                |
|----------------------------------|----------------|
| monies expended pursuant to this |                |
| appropriation .....              | <u>395,324</u> |
| Total                            | \$52,392,366   |

Section 220. The amount of \$431,062, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 220 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 225. The sum of \$1,471,018, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 225 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 230. The sum of \$1,801,000, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 230 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 235. The sum of \$2,594,875, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 235 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 240. The sum of \$696,475, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 240 of Public Act 93-0842, is reappropriated from the Capital Development

Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 245. The sum of \$3,009,481, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 245 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 250. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 250 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a  
space for the delivery of teacher  
training and development and student  
enrichment programs .....108,843

Section 255. The following named amounts, or so much

thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 255 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 255 of Public Act 93-0842)

For miscellaneous capital improvements

including construction, capital facilities,  
cost of planning, supplies, equipment,  
materials, services and all other expenses  
required to complete the work at the various

universities. This appropriated amount

shall be in addition to any other appropriated  
amounts which can be expended for these

purposes .....19,716,312

Chicago State University .....322,100

Eastern Illinois University .....515,500

Governors State University .....189,700

Illinois State University .....1,021,300

Northeastern Illinois University .....383,700

Northern Illinois University .....1,159,000

Western Illinois University .....792,200

Southern Illinois University -

Carbondale .....1,520,564

Southern Illinois University -

Edwardsville .....763,100

University of Illinois -

Chicago .....2,777,300

University of Illinois -

Springfield .....229,100

University of Illinois -

Urbana/Champaign .....4,131,963

Illinois Community

College Board .....5,910,785

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes .....18,829,241

Chicago State University .....322,100

Eastern Illinois University .....515,500

Governors State University .....132,852

Illinois State University .....1,021,300

Northeastern Illinois

University .....383,700

Northern Illinois University .....1,159,000

Western Illinois University .....792,200

Southern Illinois University -

Carbondale .....522,333

Southern Illinois University -

Edwardsville .....763,100

University of Illinois -

Chicago .....2,777,300

University of Illinois -

Springfield .....217,856

University of Illinois -

Urbana/Champaign .....4,150,300

Illinois Community

College Board .....6,071,700

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies,



equipment, materials, services and  
all other expenses required to complete  
the work at the various universities  
This appropriated amount shall be in  
addition to any other appropriated amounts  
which can be expended for these purposes .....6,481,377

|                                    |           |
|------------------------------------|-----------|
| Chicago State University .....     | 211,574   |
| Eastern Illinois University .....  | 515,500   |
| Illinois State University .....    | 506,274   |
| Northern Illinois University ..... | 1,159,000 |
| Western Illinois University .....  | 596,046   |
| Southern Illinois University -     |           |
| Carbondale .....                   | 180,242   |
| University of Illinois -           |           |
| Chicago .....                      | 2,199,079 |
| University of Illinois -           |           |
| Springfield .....                  | 209,126   |
| University of Illinois -           |           |
| Urbana/Champaign .....             | 904,536   |

For miscellaneous capital improvements,  
including construction, capital  
facilities, cost of planning,  
supplies, equipment, materials, services  
and all other expenses required to  
complete the work at the various universities.  
This appropriated amount shall be in  
addition to any other appropriated  
amounts which can be expended  
for these purposes .....4,194,758

|                                    |           |
|------------------------------------|-----------|
| Eastern Illinois University .....  | 477,768   |
| Illinois State University .....    | 413,841   |
| Northeastern Illinois              |           |
| University .....                   | 46,499    |
| Northern Illinois University ..... | 1,217,700 |

Western Illinois University .....198,034  
Southern Illinois University -  
    Carbondale .....103,987  
University of Illinois -  
    Chicago .....506,116  
University of Illinois -  
    Urbana/Champaign .....1,230,813

For miscellaneous capital improvements  
including construction, reconstruction  
remodeling, improvements, repair  
and installation of capital  
facilities, cost of planning, supplies,  
equipment, materials, services and all  
other expenses required to complete  
the work at the various universities set  
forth below. This appropriated amount  
shall be in addition to any other  
appropriated amounts which can  
be expended for these purposes .....2,341,715

Chicago State University .....191,127  
Eastern Illinois University .....42,140  
Illinois State University .....85,627  
Northeastern Illinois University .....151,480  
Northern Illinois University .....861,486  
Western Illinois University .....53,892  
Southern Illinois University -  
    Carbondale .....9,130  
University of Illinois -  
    Chicago Campus .....41,721  
University of Illinois -  
    Champaign/Urbana Campus .....905,112

For miscellaneous capital improvements  
including construction, capital  
facilities, cost of planning, supplies,

equipment, materials, services and  
all other expenses required to  
complete the work at the various  
universities set forth below. This  
appropriation shall be in addition  
to any other appropriated amounts  
which can be expended for these purposes .....1,419,262

For Eastern Illinois University .....261,412

For Northeastern Illinois University ....143,597

For Northern Illinois University .....248,136

For Western Illinois University .....39,423

For University of Illinois -  
Chicago ..... 91,348

For University of Illinois -  
Urbana-Champaign .....635,346

For miscellaneous capital improvements,  
including construction, reconstruction,  
remodeling, improvement, repair and  
installation of capital facilities, cost of  
planning, supplies, equipment, materials,  
services and all other expenses  
required to complete the work at the various  
universities set forth below. This  
appropriation shall be in addition to  
any other appropriated amounts which  
can be expended for these purposes .....707,360

For Northern Illinois University .....153,202

For Southern Illinois University -  
Carbondale .....22,188

For Southern Illinois University -  
Edwardsville .....35,137

For University of Illinois -  
Chicago .....362,299

For University of Illinois -

Urbana-Champaign .....134,534

For miscellaneous capital improvements

including construction, reconstruction,  
remodeling, improvement, repair and  
installation of capital facilities,  
cost of planning, supplies, equipment,  
materials, services and all other expenses  
required to complete the work at the  
various universities set forth below.

This appropriation shall be in addition  
to any other appropriated amounts which  
can be expended for these purposes .....813,375

For Chicago State University .....37,159

For Eastern Illinois University .....150,380

For Governors State University .....71,798

For Illinois State University .....85,165

For Northeastern Illinois University ...36,177

For Northern Illinois University .....207,446

For University of Illinois .....225,250

SOUTHERN ILLINOIS UNIVERSITY

For Southern Illinois University

for miscellaneous capital improvements  
including construction, reconstruction,  
remodeling, improvements, repair and  
installation of capital facilities, cost  
of planning, supplies, equipment, materials  
services and all other expenses  
required to complete the work. This  
appropriation shall be in addition to any  
other appropriated amounts which can  
be expended for these purposes .....121,599

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of  
Illinois for miscellaneous capital

improvements including construction,  
reconstruction, remodeling, improvement,  
repair and installation of capital  
facilities, cost of planning, supplies,  
equipment, materials, services and  
all other expenses required for completing  
the work at the colleges and  
universities. This appropriation shall  
be in addition to any other  
appropriated amounts which can be  
expended for these purposes .....89,723

For the Board of Higher Education for  
miscellaneous capital improvements,  
including construction, reconstruction,  
remodeling, improvements, repair and  
installation of capital facilities, cost  
of planning, supplies, equipment,  
materials, services, and all other  
expenses required to complete the  
work at the colleges and universities  
hereinafter enumerated. This appropriation  
shall be in addition to any other  
appropriated amounts which can be  
expended for these purposes:

Northern Illinois University .....24,118

Section 260. The sum of \$145,472, or so much thereof as  
may be necessary and remains unexpended at the close of  
business on June 30, 2005, from a reappropriation heretofore  
made for such purposes in Article 99, Section 260 of Public  
Act 93-0842, is reappropriated from the Capital Development  
Fund to the Capital Development Board for the Board of Higher  
Education for miscellaneous capital improvements, including  
construction, reconstruction, remodeling, improvement, repair

and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 265. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 265 of Public Act 93-0842, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 99, Section 265 of Public Act 93-0842)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

|   |         |
|---|---------|
| Chicago State University .....                  | 150,676 |
| Eastern Illinois University .....               | 257,800 |
| Governors State University .....                | 94,900  |
| Illinois State University .....                 | 510,700 |
| Northeastern Illinois University .....          | 191,800 |
| Northern Illinois University .....              | 579,500 |
| Western Illinois University .....               | 396,100 |
| Southern Illinois University - Carbondale ..... | 704,001 |

|   |                  |
|---|------------------|
| Southern Illinois University - Edwardsville ..... | 381,500          |
| University of Illinois - Chicago .....            | 1,388,600        |
| University of Illinois - Springfield .....        | 114,600          |
| University of Illinois - Urbana/Champaign .....   | 2,075,100        |
| Illinois Community College Board .....            | <u>2,899,808</u> |
| Total   | \$9,745,085      |

For miscellaneous capital improvements  
including construction, capital  
facilities, cost of planning, supplies,  
equipment, materials, services and  
all other expenses required to complete  
the work at the various universities.  
This appropriated amount shall be in  
addition to any other appropriated amounts  
which can be expended for these purposes.

|   |                  |
|---|------------------|
| Chicago State University .....                    | 161,000          |
| Eastern Illinois University .....                 | 256,301          |
| Governors State University .....                  | 94,900           |
| Illinois State University .....                   | 510,700          |
| Northeastern Illinois University .....            | 191,800          |
| Northern Illinois University .....                | 579,500          |
| Western Illinois University .....                 | 396,100          |
| Southern Illinois University - Carbondale .....   | 266,056          |
| Southern Illinois University - Edwardsville ..... | 366,202          |
| University of Illinois - Chicago .....            | 1,388,600        |
| University of Illinois - Springfield .....        | 114,600          |
| University of Illinois - Urbana/Champaign .....   | 2,075,100        |
| Illinois Community College Board .....            | <u>2,943,540</u> |
| Total   | \$9,344,399      |

For miscellaneous capital improvements  
including construction, capital  
facilities, cost of planning, supplies,  
equipment, materials, services and  
all other expenses required to complete

the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

|   |                  |
|---|------------------|
| Chicago State University .....                  | 160,400          |
| Eastern Illinois University .....               | 185,800          |
| Governors State University .....                | 45,618           |
| Illinois State University .....                 | 57,613           |
| Northeastern Illinois University .....          | 17,303           |
| Northern Illinois University .....              | 579,500          |
| Western Illinois University .....               | 75,413           |
| Southern Illinois University - Carbondale ..... | 88,789           |
| University of Illinois - Chicago .....          | 1,156,733        |
| University of Illinois - Springfield .....      | 78,866           |
| University of Illinois - Urbana/Champaign ..... | <u>1,579,289</u> |
| Total   | \$4,025,324      |

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

|   |                |
|---|----------------|
| Eastern Illinois University .....               | 96,014         |
| Governors State University .....                | 26,826         |
| Illinois State University .....                 | 237,820        |
| Northeastern Illinois University .....          | 87,701         |
| Northern Illinois University .....              | 624,700        |
| Western Illinois University .....               | 11,275         |
| University of Illinois - Chicago .....          | 176,727        |
| University of Illinois - Springfield .....      | 30,052         |
| University of Illinois - Urbana/Champaign ..... | <u>268,540</u> |



|  |               |
|--|---------------|
| Total  | \$1,559,655   |
| For miscellaneous capital improvements   |               |
| including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. |               |
| This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.  |               |
| Chicago State University .....   | 92,223        |
| Eastern Illinois University .....  | 134,474       |
| Illinois State University .....  | 11,254        |
| Northeastern Illinois University .....   | 74,725        |
| Northern Illinois University .....   | 340,000       |
| Western Illinois University .....  | 38,564        |
| University of Illinois- Champaign/Urbana .....   | <u>65,946</u> |
| Total  | \$757,186     |

Section 270. The sum of \$2,285,308, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 270 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 275. The sum of \$1,444,090, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 275 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 280. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 99, Section 280 of Public Act 93-0842, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 99, Section 280 of Public Act 93-0842)

|  |           |
|--|-----------|
| For replacing primary electrical<br>feeder cable .....   | 978,753   |
| For roof replacement projects .....  | 4,286,667 |
| For the construction of a conference<br>center .....   | 5,000,000 |
| For the construction of a day care<br>facility .....   | 4,927,811 |
| For the construction of a student<br>financial outreach building .....   | 5,000,000 |
| For constructing a new library facility,<br>site improvements, utilities, and<br>purchasing equipment, in addition |           |

to funds previously appropriated .....10,375,477

For technology improvements and  
deferred maintenance .....1,790,400

For remodeling Building K, in addition  
to funds previously appropriated .....8,769,881

For planning and beginning to remodel  
Building K and improving site .....1,005,474

For planning, site improvements, utilities,  
construction, equipment and other costs  
necessary for a new library facility .....3,272,481

For a grant to Chicago State University for  
all costs associated with construction of  
a Convocation Center .....8,146,687

For upgrading campus infrastructure,  
in addition to the funds  
previously appropriated .....589,681

For renovating buildings and upgrading  
mechanical systems .....456,091

EASTERN ILLINOIS UNIVERSITY

For upgrading the electrical  
distribution system .....4,145,823

For renovating and expanding the  
Fine Arts Center, in addition to  
funds previously appropriated .....39,702,200

For planning and beginning to renovate  
and expand the Fine Arts Center -  
Phase 1, in addition to funds  
previously appropriated .....1,471,247

For planning and beginning to renovate  
and expand the Fine Arts Center .....1,824,490

For upgrading campus buildings for health,  
safety and environmental improvements .....386,432

GOVERNORS STATE UNIVERSITY

For constructing addition and

remodeling the teaching & learning  
complex, in addition to funds  
previously appropriated .....14,665,099

For costs associated with establishing  
a campus-wide fire alarm system at  
Governor's State University .....680,870

For constructing a child development center  
and an addition to the main building  
and remodeling Wings E and F .....88,290

ILLINOIS STATE UNIVERSITY

For renovating Stevenson and Turner  
Halls for life/safety .....22,092,850

For the upgrade and remodeling  
of Schroeder Hall .....8,663,848

For planning and beginning to rehabilitate  
Schroeder Hall .....185,319

For planning, site improvements, utilities,  
construction, equipment and other costs  
necessary for a new facility for the  
College of Business .....735,054

For remodeling Julian and Moulton Halls .....510,501

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and  
remodeling and expanding Building "E"  
and Building "F" .....6,586,254

For planning and beginning to remodel  
Buildings A, B and E .....3,666,246

For remodeling in the Science Building  
to upgrade heating, ventilating and air  
conditioning systems .....2,021,400

For replacing fire alarm systems, lighting  
and ceilings .....672,525

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library

basement, in addition to funds previously  
appropriated .....669,635

For planning a classroom building and  
developing site in Hoffman Estates .....1,314,500

For completing the construction of the  
Engineering Building, in addition to  
amounts previously appropriated for  
such purpose .....3,638,856

For renovating Altgeld Hall and  
purchasing equipment .....1,327,625

For upgrading storm waterway controls in  
addition to funds previously appropriated .....424,233

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment  
for a cancer center .....13,162,762

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an  
addition to the Morris Library, in  
addition to funds previously  
appropriated .....25,690,000

For planning a renovation and  
addition to the Morris Library .....714,077

For renovating Altgeld Hall and Old  
Baptist Foundation, in addition to funds  
previously appropriated .....60,861

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For planning, construction and equipment  
for an advanced technical worker  
training facility .....482,034

For replacement of the high temperature water  
distribution system .....168,709

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for  
an addition to the combined laboratory,

in addition to funds previously  
appropriated .....865,835

UNIVERSITY OF ILLINOIS AT CHICAGO

Plan, construct, and equip the Chemical  
Sciences Building .....57,600,000  
For planning, construction and equipment  
for a chemical sciences building .....4,934,349  
To plan and begin construction of  
a medical imaging research/clinical  
facility .....2,197,561  
For remodeling the Clinical  
Sciences Building .....884,715  
For the renovation of the court area and  
Lecture Center, in addition to funds  
previously appropriated .....237,122

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For planning, analysis and design  
of Lincoln Hall. Design cannot proceed  
beyond Program Analysis/Preliminary  
Design unless approved in writing by  
the Governor .....2,000,000  
Expansion of Microelectronics Lab .....17,151,200  
For planning, construction and equipment  
for a biotechnology genomic facility .....55,887,983  
For planning, construction and equipment  
for a supercomputing application facility .....8,832,152  
To plan and begin construction of a  
biotechnology/genomic facility .....1,600,780  
To plan and begin construction of a  
supercomputing application  
facility .....432,842  
To plan and begin construction of a  
technology transfer incubator  
facility .....58,263

For remodeling the Mechanical Engineering  
Laboratory Building .....36,644  
For initiating a campus flood  
control project .....60,806

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and  
purchasing equipment, in addition to  
funds previously appropriated .....3,494,909  
For land, planning, remodeling, construction  
and all costs necessary to construct a  
facility .....8,574,716

WESTERN ILLINOIS UNIVERSITY - MACOMB

Plan and construct performing arts center .....4,000,000  
For improvements to Memorial  
Hall .....11,889,325

Section 285. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 99, Section 285 of Public Act 93-0842 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL  
OF MEDICINE - SPRINGFIELD

(From Article 99, Section 285 of Public Act 93-0842)

For construction and equipment  
for an addition to the combined  
laboratory for Illinois State Police  
Crime Lab .....1,738,475

Section 290. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June

30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 290 of Public Act 93-0842, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

(From Article 99, Section 290 of Public Act 93-0842)

|   |        |
|---|--------|
| To construct and equip the Engineering Building .....                           | 30,308 |
| To purchase equipment and complete construction for Faraday Hall Addition ..... | 93,085 |

Section 295. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 295 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

(From Article 99, Section 295 of Public Act 93-0842)

|  |        |
|--|--------|
| To construct and equip the Chemical and Life Sciences Building ..... | 41,746 |
|--|--------|

Section 300. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 300 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DE KALB

(From Article 99, Section 300 of Public Act 93-0842)

For construction of the Engineering Building



including extension of utilities, in  
addition to funds previously appropriated  
for such purpose .....39,614

Section 305. The amount of \$73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 305 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 310. The sum of \$22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 310 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building).

Section 315. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 315 Public Act 93-0842, is reappropriated from the Tobacco Settlement Recovery Fund to

the Capital Development Board for a grant to the University of Illinois College of Medicine at Peoria for planning a Clinical and Basic Research Oncology Center.

Section 320. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 320 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 99, Section 320 of Public Act 93-0842)

For construction of facilities, remodeling,  
site improvements, utilities and other  
costs necessary for adapting the former  
campus of Metropolitan Community College  
for a Community College Center and Southern  
Illinois University, in addition to funds  
previously appropriated .....3,986,581

Section 325. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 325 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 325 of Public Act 93-0842)

Grants for facility construction .....185,039,757

Section 330. The sum of \$119,133,286, or so much thereof

as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 330 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 335. The sum of \$26,121,120, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 335 Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 340. The sum of \$38,356,618, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 340 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 345. The sum of \$6,602,038, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 345 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 350. The sum of \$456,208, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Article 99, Section 350 of Public Act 93-0842, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 360. The amount of \$11,618,001 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 360 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 365. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 365 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The sum of \$42,293,889, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 370 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 380. The sum of \$17,606,687, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 380 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 385. The sum of \$5,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 385 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning and construction of a Bio-Medical

Research Facility. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 390 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 410. The amount of \$1,100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 99, Section 410 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

Section 415. The sum of \$58,584, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 415 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services

and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 105 \$2,235,126,843

#### ARTICLE 106

##### ILLINOIS COMMERCE COMMISSION

Section 5. The sum of \$430,753, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 100, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 106 \$430,753

#### ARTICLE 107

##### ENVIRONMENTAL PROTECTION AGENCY

Section 10. The sum of \$8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 101, Section 10 of Public Act 93-842, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 15. The sum of \$6,657,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 101, Section 15 of Public

Act 93-0842, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 101, Section 20 of Public Act 93-0842, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 25. The amount of \$69,056,000, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from reappropriations heretofore made for such purposes in Article 101, Section 25 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

Section 30. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 101, Section 30 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the



Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 101, Section 35 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 101, Section 40 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 45. The sum of \$1,082,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 101, Section 45 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Section 50. The sum of \$180,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving

Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 55. The sum of \$133,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 24, Section 200 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 60. The sum of \$249,859,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 24, Section 200 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 65. The sum of \$63,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 70. The sum of \$43,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 24, Section 205 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 75. The sum of \$133,016,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2005, from reappropriations heretofore made in Article 24, Section 205 of Public Act 93-842, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to

implement a leveraged loan program.

Total, Article 107 \$907,462,600

#### ARTICLE 108

##### HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$1,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2005, from appropriations heretofore made in Article 102, Section 5 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

Section 10. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 102, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 102, Section 15 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National

Historic Landmark Boundary.

Total, Article 108 \$1,897,800

ARTICLE 109

ILLINOIS FINANCE AUTHORITY

Section 10. The sum of \$5,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 103, Section 5 of Public Act 93-0842, is reappropriated from the Build Illinois Bond Fund to the Illinois Finance Authority for deposit into the Fire Truck Revolving Loan Fund for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Section 15. The sum of \$9,025,632, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 103, Section 10 of Public Act 93-0842, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 109 \$14,525,632

ARTICLE 110

MEDICAL DISTRICT COMMISSION

Section 5. The sum of \$10,768, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in

Article 104, Section 5 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase III and IV of District Development Initiative.

Section 10. The sum of \$149,012, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made in Article 104, Section 10 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 10 and 15 of this Article until the purposes and amounts have been approved in writing by the Governor.

Total, Article 110 \$159,780

#### ARTICLE 111

##### EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$9,422, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 106, Section 10 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this

fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$5,430,384, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 106, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 15. The sum of \$404,157, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 106, Section 20 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 111 \$5,843,963

#### ARTICLE 112

#### NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 107, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Total, Article 112 \$2,071,805

#### ARTICLE 113

##### NORTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$523,827, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for that purpose in Article 108, Section 5 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$43,366, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for that purpose in Article 108, Section 10 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Total, Article 113 \$567,193



ARTICLE 114

SOUTHERN ILLINOIS UNIVERSITY

Section 5. The amount of \$28,497, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 109, Section 10 of Public Act 93-0842, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

Section 10. The sum of \$800,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 109, Section 20 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Total, Article 114 \$828,497

ARTICLE 115

UNIVERSITY OF ILLINOIS

Section 5. The sum of \$10,599,574, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 110, Section 10 of Public Act 93-0842, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the

University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 10. The sum of \$3,775,922, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 110, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 15. The sum of \$688,089, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 110, Section 25 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 20. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from an appropriation heretofore made for such purpose in Article 110, Section 30 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for

WILL-TV (Urbana-Champaign).

Section 25. The sum of \$431,068, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made in Article 110, Section 35 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 30. The sum of \$2,949,074, or so much thereof as may be necessary and remains unexpended on June 30, 2005, from an appropriation heretofore made for such purpose in Article 110, Section 45 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Total, Article 115 \$19,258,171

#### ARTICLE 116

#### ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$2,019,599, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 111, Section 15 of Public

Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 116 \$2,019,599

#### ARTICLE 117

##### STATE BOARD OF ELECTIONS

Section 5. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from an appropriation heretofore made for such purpose in Article 22, Section 15 of Public Act 93-0842, is reappropriated from the Capital Development Fund to the State Board of Elections for grants to local governments for the purchase of handicapped accessible polling machines.

Total, Article 117 \$5,000,000

#### ARTICLE 118

##### OFFICE OF THE ARCHITECT OF THE CAPITOL

Section 5. The amount of \$3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Section 70 of Article 39 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 10. The sum of \$603,165, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2005, from a reappropriation heretofore made for such purposes in Section 75 of Article 39 of Public Act 93-842, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

#### ARTICLE 119

Section 5. The sum of \$375,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to local governments for planning, engineering, acquisition, construction, reconstruction, development, improvement and extension of the public infrastructure, and for any other purposes authorized in subsection (a) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 10. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Economic Opportunity for the purpose of fostering economic development and increased employment and the well being of the citizens of Illinois, and for any other purposes authorized in subsection (b) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 15. The sum of \$125,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 20. The sum of \$70,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 25. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 30. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects

authorized by the School Construction Law.

Section 35. The sum of \$130,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 40. The sum of \$85,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 45. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 50. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for open spaces, recreational and conservation

purposes and the protection of land and for deposits into the Conservation 2000 Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 55. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 60. The sum of \$200,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 65. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 70. The sum of \$475,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants



to State agencies for such purposes.

Section 75. The sum of \$60,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 80. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 85. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 90. The Sum of \$58,000,000 is appropriated from the Fund for Illinois' Future to the Department of Commerce

and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, other programs and activities, and for grants to other State agencies for any capital or operating purposes.

Section 95. The sum of \$ 110,000,000 , or so much thereof as may be necessary is appropriated from the Transportation Bond Series B fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4 (b)(1) of the General Obligation Bond Act, as amended.

Section 96. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in this Article until after the purposes and amounts have been approved in writing by the Governor.

#### ARTICLE 120

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

|                                       |            |
|---------------------------------------|------------|
| For Personal Services .....           | 42,800     |
| For Employee Retirement Contributions |            |
| Paid by Employer .....                | 0          |
| For State Contributions to the State  |            |
| Employees' Retirement System .....    | 3,300      |
| For State Contributions to            |            |
| Social Security .....                 | 3,300      |
| For Contractual Services .....        | 19,350     |
| For Travel .....                      | 1,100      |
| For Commodities .....                 | 200        |
| For Printing .....                    | 0          |
| For Equipment .....                   | 0          |
| For Electronic Data Processing .....  | 0          |
| For Telecommunications Services ..... | <u>400</u> |
| Total                                 | \$70,450   |

CENTRAL OFFICE

|   |         |
|---|---------|
| For Employee Retirement Contributions   |         |
| Paid by Employer for Prior Fiscal Year: |         |
| Payable from General Revenue Fund ..... | 150,000 |

Section 10. The sum of \$0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$29,189,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of \$4,157,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 30. The sum of \$0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

#### ARTICLE 999

Section 1. Effective date. This Act takes effect on July 1, 2005, except that Articles 1 through 10 and Article 999 take effect upon becoming law.