

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 147 as follows:

(P.A. 99-0524, Art. 147, Sec 15.)

Sec. 15. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 5. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 35 of Article 148 as follows:

(P.A. 99-0524, Art. 148, Sec 35.)

Sec. 35. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 10. "AN ACT concerning appropriations", Public Act

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99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 149 as follows:

(P.A. 99-0524, Art. 149, Sec 15.)

Sec. 15. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 15. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 10 of Article 151 as follows:

(P.A. 99-0524, Art. 151, Sec 10.)

Sec. 10. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 20. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 45 and 55 of Article 152 as follows:

(P.A. 99-0524, Art. 152, Sec 45.)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees

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of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2017 ~~2016~~:

Payable from the Education Assistance Fund:

For costs associated with the School of  
Labor and Employment Relations:

For degree programs .....	641,600
For certificate programs .....	<u>752,700</u>
Total	\$1,394,300

(P.A. 99-0524, Art. 152, Sec 55.)

Sec. 55. Appropriations authorized in this Article may be used for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

Section 25. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 1 of Article 997 as follows:

(P.A. 99-0524, Art. 997, Sec 1.)

Sec. 1. Appropriations in Articles 174 through 223 are for costs incurred through ~~December 31, 2016~~ June 30, 2017.

Section 27. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 or Article 155 as follows:

(P.A. 99-0524, Art. 155, Sec. 5)

Sec. 5. The amount of \$13,133,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2017, including the administration of Unclaimed Property, the Secure Choice Savings Program Act and the Achieving a Better Life Experience (ABLE) account Program.

Section 30. "An Act concerning appropriations", Public Act 99-524, approved June 30, 2016, is amended by changing Section 1 of Article 132 as follows:

(P.A. 99-524, Article 132, Sec. 1)

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,145,200
For State Contributions to State	
Employees' Retirement System .....	510,400
For State Contributions to	
Social Security .....	87,700

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For Group Insurance .....	316,800
For Contractual Services .....	180,000
For Travel .....	20,000
For Commodities .....	1,500
For Printing .....	1,000
For Equipment .....	2,000
For Electronic Data Processing .....	50,000
For Telecommunications Services .....	65,000
For Operation of Auto Equipment .....	10,000
For Refunds .....	1,000
For Expenses related to the Laboratory Program .....	1,134,000
<del>For Expenses related to the Regulation of Racing Program .....</del>	<del>2,845,800</del>
<u>For Expenses to regulate and, when so ordered by the Board to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available .....</u>	<u>2,845,800</u>
For Distribution to local governments for admissions tax .....	<u>345,000</u>
Total	\$6,715,400

(Source: P.A. 99-524, eff. 6-30-16.)

ARTICLE 2

Section 5. In addition to other amounts appropriated, the amount of \$18,271,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for operational expenses, awards, grants and permanent improvements for the fiscal year ending on June 30, 2017.

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 15. The sum of \$7,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 20. The following named amounts, or so much thereof as may be necessary are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund .....6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund .....9,807,400

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Total

\$15,807,400

### ARTICLE 3

Section 5. The sum of \$6,247,400, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 10. The amount of \$3,583,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

Section 15. The amount of \$354,400, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of \$915,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

Section 25. The sum of \$960,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 30. The following named amount, or so much thereof as may be necessary, respectively is appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of African American children and families .....585,000

For grants, contracts, and administrative expenses associated with the Northeast DuPage Special Recreation Association .....195,000



Section 35. The sum of \$585,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act .....	26,826,800
For Expenses of the Senior Employment Specialist Program .....	157,700
For Expenses of the Grandparents	

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Raising Grandchildren Program .....	248,500
For Specialized Training Program .....	264,700
For Expenses of the Illinois Department on Aging for Monitoring and Support Services .....	150,700
For Expenses of the Illinois Council on Aging .....	21,500
For Administrative Expenses of the Senior Meal Program .....	600
For Benefits, Eligibility, Assistance and Monitoring .....	445,700
For the expenses of the Senior Helpline .....	<u>131,900</u>
Total	\$28,248,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program .....	457,100
For Planning and Service Grants to Area Agencies on Aging .....	6,396,100
For Grants for the Foster Grandparent Program .....	199,900

For Expenses to the Area Agencies	
on Aging for Long-Term Care Systems	
Development .....	226,800
For the Ombudsman Program .....	6,880,900
For Grants for Community Based Services for	
equal distribution to each of the 13	
Area Agencies on Aging .....	<u>1,167,700</u>
Total	\$15,328,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative	
expenses associated with the purchase	
of services covered by the Community	
Care Program, including prior year costs .....	17,006,500
For the Balancing Incentive Program .....	4,203,400
For grants and for administrative	
expenses associated with Comprehensive	
Case Coordination, including prior year	
costs .....	19,399,200

Payable from the Commitment to Human Services Fund:

For grants and for administrative  
expenses associated with the purchase of  
services covered by the Community Care  
Program, including prior year costs .....258,000,000

ARTICLE 5

Section 5. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing  
Screening Programs .....552,300  
For expenses of Sudden Infant Death Syndrome .....190,600  
For Expenses for the University of  
Illinois Sickle Cell Clinic .....377,400  
For Prostate Cancer Awareness .....114,300

Section 10. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for expenses of programs related to Acquired  
Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,  
Drugs, Services, Counseling, Testing,  
Outreach to Minority populations, costs  
associated with correctional facilities  
Referral and Partner Notification  
(CTRPN), and Patient and Worker  
Notification pursuant to Public  
Act 87-763 .....14,688,200

For grants and other expenses for the  
prevention and treatment of HIV/AIDS  
and the creation of an HIV/AIDS service  
delivery system to reduce the disparity  
of HIV infection and AIDS cases between  
African-Americans and other population groups .....975,000

Section 15. The following named amounts, or as much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical  
Cancer Screenings, minority outreach,  
and other Related Activities .....5,589,100

For grants for the extension and provision

of perinatal services for premature  
and high-risk infants and their mothers .....1,620,600

Section 20. The following named amounts, or as much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses associated with School Health  
Centers .....953,500  
For Grants to Family Planning Programs  
for Contraceptive Services .....684,300

ARTICLE 6

Section 5. The following named amounts, or so much thereof  
as may be necessary, respectively, for the objects and purposes  
hereinafter named, are appropriated to the Department of Human  
Services for income assistance and related distributive  
purposes, including such Federal funds as are made available  
by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants and for Administrative

Expenses associated with Refugee  
Social Services .....164,900  
For Funeral and Burial Expenses under  
Article III, IV, and V, including  
prior year costs .....7,020,000  
For costs associated with the Illinois  
Welcoming Centers .....1,169,200  
For Grants and Administrative Expenses  
associated with Immigrant Integration  
Services and for other Immigrant Services  
pursuant to 305 ILCS 5/12-4.34 .....4,707,300

Section 7. The following named amount, or so much thereof  
as may be necessary, is appropriated to the Department of Human  
Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the General Revenue Fund:

For all costs and administrative expenses  
associated with the Community Reintegration  
Program .....962,700

Section 10. The following named sums, or so much thereof  
as may be necessary, respectively, for the purposes hereinafter  
named, are appropriated to the Department of Human Services for

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Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For all costs and administrative expenses for  
Community Service Programs for Persons with Mental  
Illness; Child and Adolescent Mental Health  
Programs; Community Hospital Inpatient &  
Psych Services; Eligibility and Disposition  
Assessment; Jail Data Link Project; Juvenile  
Justice Trauma Program; Regions Special  
Consumer Supports & Mental Health Services;  
Rural Behavioral Health Access; Supported  
Residential; the Living Room; and all other  
Services to persons with  
Mental Illness .....71,058,800

For costs and administrative expenses  
for Evaluation Determination, Disposition,  
Assessment .....960,000

For costs associated with the Purchase and  
Disbursement of Psychotropic Medications  
for Mentally Ill Clients in the Community .....1,558,700

For Supportive MI Housing .....13,183,200



For the costs associated with Mental Health

Balancing Incentive Programs .....2,590,100

Section 13. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For a grant to the Autism Program for an  
Autism Diagnosis Education Program

for Individuals .....3,354,000

For a Grant to Best Buddies .....762,500

For a grant to the ARC of Illinois

for the Life Span Project .....367,700

For Dental Grants for People

with Developmental Disabilities .....769,100

For Epilepsy Services .....1,618,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of

Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For costs associated with Community  
Based Addiction Treatment Services .....29,502,600  
For costs associated with Addiction  
Treatment Services for Special Populations .....4,353,600

Section 20. The sum of \$414,200, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Case Services to Individuals .....7,414,100  
For all costs associated with the Rehabilitation  
Services Balancing Incentive Programs .....1,869,500

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For Grants to Independent Living Centers .....3,558,800  
For Independent Living Older Blind Grant .....111,100  
For Federal match for Supported Employment  
Programs .....84,400  
For Support Services In-Service Training .....11,600  
For Case Services to Migrant Workers .....14,300

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from the General Revenue Fund:

For Expenses for the Development and  
Implementation of Cornerstone .....156,900

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants and administrative expenses  
for Programs to Reduce  
Infant Mortality, provide  
Case Management and Outreach  
Services, and for the  
Intensive Prenatal Performance Project .....9,939,700

For Costs Associated with the  
Domestic Violence Shelters  
and Services Program .....15,059,000

For Grants and Administrative Expenses  
of Supportive Housing Services .....8,456,600

For Grants and Administrative Expenses  
of the Comprehensive Community-Based  
Services to Youth .....13,705,500

For Grants and Administrative Expenses  
of Redeploy Illinois .....4,046,300

For Grants and Administrative Expenses  
for Homeless Youth Services .....3,768,800

For grants to provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....5,102,100

For Grants and Administrative Expenses  
related to the Healthy Families Program .....8,038,800

For Parents Too Soon Program .....5,690,700

For Emergency Food Program,

including Operating and Administrative  
Costs .....168,000  
For Homeless Prevention .....780,000  
For a grant to Children's Place for costs  
associated with specialized child care  
for families affected by HIV/AIDS .....297,400  
For Costs Associated with  
Teen Parent Services .....1,087,900  
For Grants for Community Services,  
including operating and administrative  
costs .....4,304,300  
For Grants and Administrative Expenses  
of the Westside Health Authority Crisis  
Intervention .....228,800  
For Grants and Administrative Expenses  
of Addiction Prevention and related  
services .....803,000  
For Grants and Administrative expenses  
for Teen REACH After-School Programs .....10,521,800

Section 40. The sum of \$8,081,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

ARTICLE 7

Section 5. The sum of \$404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 10. The sum of \$1,252,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Homeless Veterans Program.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime

Crisis Survivors .....320,000

For Providing Educational Opportunities for

Children of Certain Veterans, as provided

by law .....80,800

ARTICLE 8

Section 5. The sum of \$469,600, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The sum of \$424,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of \$203,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the MyCreditsTransfer.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center .....82,000

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Illinois Mathematics and Science  
Academy Excellence 2000 Program  
in Mathematics and Science .....106,500

Section 30. The sum of \$1,089,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of \$586,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of \$415,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.



Section 45. The sum of \$219,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 50. The sum of \$97,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Washington Center Intern Program.

Section 55. The amount of \$10,574,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 60. The amount of \$18,942,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 65. The amount of \$11,078,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University

to meets operational expenses for the fiscal year ending June 30, 2017.

Section 70. The amount of \$8,127,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 75. The amount of \$129,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 80. The sum of \$958,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants .....537,600

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Retirees Health Insurance Grants .....	0
Workforce Development Grants .....	0
Performance Funding Grants .....	<u>351,900</u>
Total	\$889,500

Section 90. The sum of \$244,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 95. The sum of \$657,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 100. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

Payable from the General Revenue Fund .....	123,765,500
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Section 110. The sum of \$629,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans' Grant.

Section 115. The sum of \$24,397,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and  
training activities .....997,700

Section 125. The sum of \$77,856,300, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational

costs not to exceed 2 percent of the total appropriation in this Section.

Section 130. The sum of \$293,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 135. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

GRANTS AND SCHOLARSHIPS

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .....	665,400
For payment of Minority Teacher Scholarships .....	0
For payment of Illinois Scholars Scholarships .....	<u>39,100</u>
Total	\$704,500

Section 140. The amount of \$12,463,900, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 145. The sum of \$30,769,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 150. The sum of \$67,204,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Southern Illinois University to meet operational expenses for the fiscal year ending June 30, 2017.

Section 155. The sum of \$68,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 160. The amount of \$946,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its

operational expenses for the fiscal year ending June 30, 2017.

Section 165. The amount \$210,368,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 170. The sum of \$301,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 175. The sum of \$1,146,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 180. The sum of \$321,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for a grant

to the College of Dentistry.

Section 185. The amount of \$13,262,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 190. The sum of \$153,500, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

Section 195. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 205. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of



Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 9

Section 10. The sum of \$287,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 15. The sum of \$6,647,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

GRANTS AND SCHOLARSHIPS

For the payment of scholarships to students

who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .....	1,050,000
For payment of Minority Teacher Scholarships .....	<u>2,500,000</u>
Total	\$3,550,000

Section 25. The sum of \$29,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Medical Providers Loan Repayment Program pursuant to Public Act 99-0813.

Section 30. The sum of \$485,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 35. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

Payable from the Education Assistance Fund .....36,310,500

Section 40. The sum of \$6,794,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for the following purposes:

GRANTS

For the payment of grants to the Alternative  
Schools Network .....2,800,000  
For the payment of grants to other  
providers for educational purposes or  
bridge programs .....3,994,400

Section 45. The sum of \$60,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 50. The sum of \$244,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 55. The sum of \$629,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board to reimburse colleges for tuition and fees for costs associated with the Illinois Veterans' Grant.

Section 60. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 65. The sum of \$17,569,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for all costs associated with career and technical education activities.

Section 70. The sum of \$32,274,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for adult education and literacy activities.

Section 75. The sum of \$586,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for a grant to

the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 80. The sum of \$1,456,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 85. The sum of \$1,466,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for the Grow Your Own Teachers Program.

Section 90. The amount of \$2,381,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 95. The amount of \$5,675,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 100. The amount of \$9,538,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 105. The amount of \$12,029,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 110. The amount of \$26,353,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 115. The amount of \$4,797,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 120. The amount of \$3,177,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 125. The amount of \$4,872,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 130. The amount of \$86,862,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 135. The amount of \$750,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for

Excellence at the Chicago campus.

Section 140. The amount of \$6,793,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

#### ARTICLE 10

Section 1. "Operational expenses" defined. For the purposes of Articles 11 through 126 of this Act, the term "operational expenses" includes the following items:

- (a) Personal Services;
- (b) State contributions to Social Security;
- (c) Group Insurance;
- (d) Contractual Services;
- (e) Travel;
- (f) Commodities;
- (g) Printing;
- (h) Equipment;
- (i) Electronic data processing;
- (j) Telecommunications services;
- (k) Operation of automotive equipment;
- (l) Refunds;



- (m) Employee retirement contributions paid by the employer;
- (n) Permanent improvements;
- (o) Deposits to other funds.

ARTICLE 11

Section 5. In addition to other amounts appropriated, the amount of \$37,495,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Group Insurance .....	0

Payable from the Wildlife and Fish Fund:

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For Personal Services .....	150,000
For State Contributions to State	
Employees' Retirement System .....	81,100
For State Contributions to	
Social Security .....	11,500
For Group Insurance .....	29,700
For Travel .....	5,000
For Equipment .....	1,000
Payable from Plugging and Restoration Fund:	
For Contractual Services .....	32,800
Payable from the Aggregate Operations	
Regulatory Fund:	
For Telecommunications .....	0
Payable from Underground Resources	
Conservation Enforcement Fund:	
For Contractual Services .....	0
For Ordinary and Contingent Expenses .....	68,000
Payable from Federal Surface Mining Control	
and Reclamation Fund:	
For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Group Insurance .....	0

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For Contractual Services .....	24,000
Payable from Natural Areas Acquisition Fund:	
For Ordinary and Contingent Expenses .....	65,000
Payable from Park and Conservation Fund:	
For Contractual Services .....	587,900
For expenses of the Park and Conservation Program .....	2,200,000
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:	
For Personal Services .....	45,000
For State Contributions to State Employees' Retirement System .....	24,400
For State Contributions to Social Security .....	3,500
For Group Insurance .....	27,000
For Contractual Services .....	17,000

Section 11. The sum of \$398,000, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 12. The sum of \$529,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining

Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Group Insurance .....	0
For expenses of the Heavy Equipment	
Dredging Crew.....	497,300
For expenses of the Office of Realty and	
Capital Planning.....	263,700

Payable from the State Parks Fund:

For Commodities .....	8,100
For Equipment .....	26,100
For expenses of the Office of Realty and	
Capital Planning.....	200,000

Payable from Wildlife and Fish Fund:

For Personal Services .....	198,000
For State Contributions to State Employees' Retirement System .....	103,000
For State Contributions to Social Security .....	15,200
For Group Insurance .....	48,000
For Travel .....	2,300
For Equipment .....	15,000
For expenses of the Heavy Equipment Dredging Crew .....	195,500
For expenses of the Office of Realty and Capital Planning .....	75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution .....	207,800
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Payable from Open Space Lands Acquisition  
and Development Fund:

For expenses of the OSLAD Program: .....	944,900
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Payable from the Partners for

Conservation Fund:

For expenses of the Partners for Conservation Program .....	1,771,900
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Payable from the Illinois Wildlife

Preservation Fund:

For operation of Consultation Program .....	500,000
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Payable from Park and Conservation Fund:

For the Office of Realty and  
Capital Planning .....5,027,000  
For expenses of the Bikeways Program .....756,100

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services .....196,000  
For Contractual Services for Postage  
Expenses for DNR Headquarters .....35,000  
For Commodities .....120,000  
For Printing .....210,000  
For Electronic Data Processing .....150,000  
For Operation of Auto Equipment .....4,800  
For expenses associated with  
Watercraft Titling .....450,000  
For Refunds .....15,000

Payable from the State Parks Fund:

For Electronic Data Processing .....40,000  
For the implementation of the  
Camping/Lodging Reservation System .....200,000

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For Public Events and Promotions .....	47,100
For operation and maintenance of new sites and facilities, including Sparta .....	50,000
Payable from the Wildlife and Fish Fund:	
For Personal Services .....	100,000
For State Contributions to State Employees' Retirement System .....	54,100
For State Contributions to Social Security .....	7,700
For Group Insurance .....	24,000
For Contractual Services .....	750,000
For Contractual Services for Postage Expenses for DNR Headquarters .....	35,000
For Travel .....	20,000
For Commodities .....	170,000
For Printing .....	170,000
For Equipment .....	57,000
For Electronic Data Processing .....	940,000
For Operation of Auto Equipment .....	26,900
For expenses incurred for the implementation, education and maintenance of the Point of Sale System .....	3,000,000
For the transfer of check-off dollars to the Illinois Conservation Foundation .....	0
For Educational Publications Services and	

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Expenses .....	20,000
For expenses associated with the State Fair .....	15,500
For Public Events and Promotions .....	2,000
For expenses associated with the Sportsmen Against Hunger Program .....	50,000
For Refunds .....	600,000
Payable from Aggregate Operations	
Regulatory Fund:	
For Commodities .....	2,300
Payable from Natural Areas Acquisition Fund:	
For Electronic Data Processing .....	50,000
Payable from Federal Surface Mining Control and Reclamation Fund:	
For Contractual Services .....	5,400
For Contractual Services for Postage Expenses for DNR Headquarters .....	25,000
For Commodities .....	1,000
For Electronic Data Processing .....	175,000
Payable from Illinois Forestry Development Fund:	
For Electronic Data Processing .....	25,000
For expenses associated with the State Fair .....	0
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses .....	2,684,000
For expenses associated with the State Fair .....	76,700
Payable from Abandoned Mined Lands Reclamation	



Council Federal Trust Fund:

For Contractual Services .....3,000  
For Contractual Services for  
Postage Expenses for DNR Headquarters .....25,000  
For Commodities .....1,000  
For Electronic Data Processing .....175,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex .....1,308,200  
For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund .....350,000

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For the Sparta Imprest Account .....	75,000
Payable from the Wildlife and Fish Fund:	
For the ordinary and contingent expenses of the World Shooting and Recreational Complex .....	<u>1,475,200</u>
Total	\$3,208,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

Payable from the General Revenue Fund:	
For expenses of the Office of Grant Management and Assistance .....	285,000
Payable from the State Boating Act Fund:	
For expenses of the Office of Grant Management and Assistance .....	190,000
Payable from Wildlife and Fish Fund:	
For expenses of the Office of Grant Management and Assistance .....	1,170,000
Payable from Open Space Lands Acquisition and Development Fund:	
For expenses of the Office of Grant Management and Assistance .....	1,000,000

Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant

Management and Assistance .....80,000

Total ..... \$3,025,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services .....10,500,000

For State Contributions to State

Employees' Retirement System .....5,671,400

For State Contributions to

Social Security .....803,300

For Group Insurance .....3,600,000

For Contractual Services .....2,292,400

For Travel .....91,900

For Commodities .....1,443,800

For Printing .....211,100

For Equipment .....284,200

For Telecommunications .....121,800

For Operation of Auto Equipment .....319,700

For Ordinary and Contingent Expenses

of The Chronic Wasting Disease Program  
and other wildlife containment programs,  
the surveillance and control of feral  
livestock populations, and managing large  
carnivore occurrences .....1,700,000

For an Urban Fishing Program in  
conjunction with the Chicago Park  
District to provide fishing and resource  
management at the park district lagoons .....285,000

For workshops, training and other  
activities to improve the administration  
of fish and wildlife federal aid  
programs from federal aid administrative  
grants received for such purposes .....10,000

Payable from Salmon Fund:

For Personal Services .....209,000

For State Contributions to State  
Employees' Retirement System .....112,900

For State Contributions to  
Social Security .....16,100

For Group Insurance .....50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the  
Division of Fisheries .....2,200,000

Payable from Natural Areas Acquisition Fund:

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For Personal Services .....	1,650,000
For State Contributions to State	
Employees' Retirement System .....	891,300
For State Contributions to	
Social Security .....	126,300
For Group Insurance .....	555,000
For Contractual Services .....	190,700
For Travel .....	27,900
For Commodities .....	43,800
For Printing .....	11,800
For Equipment .....	86,300
For Telecommunications .....	38,100
For Operation of Auto Equipment .....	70,200
For expenses of the Natural Areas	
Stewardship Program .....	2,200,100
For Expenses Related to the Endangered	
Species Protection Board .....	0
For Administration of the "Illinois	
Natural Areas Preservation Act" .....	2,798,400
Payable from Partners for Conservation Fund:	
For ordinary and contingent expenses	
of operating the Partners for	
Conservation Program .....	2,010,000
Payable from Illinois Forestry Development Fund:	
For ordinary and contingent expenses	

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of the Urban Forestry Program .....4,760,000  
For payment of timber buyers' bond forfeitures .....140,200  
For payment of the expenses of  
the Illinois Forestry Development Council .....118,500  
Payable from the State Migratory  
Waterfowl Stamp Fund:  
For Stamp Fund Operations .....350,000  
Payable from the Park and Conservation Fund:  
For all expenses related to Department  
youth employment programs .....5,000,000

Section 40. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 41. The sum of \$15,000,000, or so much thereof as

may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 42. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 45. The sum of \$650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 46. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

Section 50. The sum of \$700,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement .....0

Payable from State Boating Act Fund:

For Personal Services .....1,356,600

For State Contributions to State

Employees' Retirement System .....702,300

For State Contributions to

Social Security .....99,500

For Group Insurance .....408,000

For Contractual Services .....398,000

For Travel .....63,700

For Commodities .....198,500

For Equipment .....170,700

For Telecommunications .....186,300

For Operation of Auto Equipment .....337,100



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For Expenses of DUI/OUI Equipment .....20,000  
For Operational Expenses of the Snowmobile  
Program .....35,000

Payable from State Parks Fund:

For Personal Services .....710,000  
For State Contributions to State  
Employees' Retirement System .....383,500  
For State Contributions to  
Social Security .....55,000  
For Group Insurance .....265,000  
For Equipment .....85,600

Payable from Wildlife and Fish Fund:

For Personal Services .....4,807,400  
For State Contributions to State  
Employees' Retirement System .....2,596,700  
For State Contributions to  
Social Security .....367,800  
For Group Insurance .....1,320,000  
For Contractual Services .....672,200  
For Travel .....53,100  
For Commodities .....135,600  
For Printing .....57,000  
For Equipment .....125,500  
For Telecommunications .....255,100  
For Operation of Auto Equipment .....166,600

Payable from Conservation Police Operations

Assistance Fund:

For expenses associated with the

Conservation Police Officers .....1,250,000

Payable from the Drug Traffic

Prevention Fund:

For use in enforcing laws regulating

controlled substances and cannabis

on Department of Natural Resources

regulated lands and waterways to the

extent funds are received by the

Department .....25,000

Total \$17,306,800

Section 56. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

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For Personal Services .....	3,398,300
For State Contributions to State	
Employees' Retirement System .....	1,835,600
For State Contributions to	
Social Security .....	260,100
For Group Insurance .....	1,195,100
For Contractual Services .....	700,000
For Travel .....	0
For Commodities .....	175,000
For Snowmobile Programs .....	53,000
Payable from State Parks Fund:	
For Personal Services .....	3,781,000
For State Contributions to State	
Employees' Retirement System .....	2,042,300
For State Contributions to	
Social Security .....	289,300
For Group Insurance .....	1,332,400
For Contractual Services .....	2,200,000
For Travel .....	38,000
For Commodities .....	525,000
For Equipment .....	200,000
For Telecommunications .....	345,000
For Operation of Auto Equipment .....	510,000
For expenses related to the	
Illinois-Michigan Canal .....	120,000

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For operations and maintenance from  
revenues derived from the sale of  
surplus crops and timber harvest .....1,100,000

Payable from the State Parks Fund:  
For Refunds .....35,000

Payable from the Wildlife and Fish Fund:  
For Personal Services .....1,000,000  
For State Contributions to State  
Employees' Retirement System .....540,200  
For State Contributions to  
Social Security .....76,500  
For Group Insurance .....275,000  
For Contractual Services .....1,375,000  
For Travel .....8,000  
For Commodities .....600,000  
For Equipment .....200,000  
For Telecommunications .....35,000  
For Operation of Auto Equipment .....225,000  
For Union County and Horseshoe  
Lake Conservation Areas,  
Farming and Wildlife operations .....450,000  
For operations and maintenance from  
revenues derived from the sale of  
surplus crops and timber harvest .....3,600,000

Payable from Wildlife Prairie Park Fund:

Grant to Wildlife Prairie Park for the  
Park's Operations and Improvements .....70,000

Payable from Illinois and Michigan Canal Fund:  
For expenses related to the  
Illinois-Michigan Canal .....30,000

Payable from the Partners for Conservation Fund:  
For expenses of the Partners for  
Conservation Program .....106,500

Payable from Park and Conservation Fund:  
For expenses of the Park and Conservation  
Program .....19,000,000

For expenses of the Bikeways program .....1,700,000

For the expenses related to FEMA  
Grants to the extent that such funds  
are available to the Department .....500,000

For expenses of the Park and Conservation  
Program .....9,500,000

Payable from the Adeline Jay Geo-Karis  
Illinois Beach Marina Fund:  
For operating expenses of the  
North Point Marina at Winthrop Harbor .....50,000

For Refunds .....25,000

Payable from the Natural Resources  
Restoration Trust Fund:  
For Natural Resources Trustee Program .....1,000,000

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Total \$60,501,300

Section 61. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 62. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Parks and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 63. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 64. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Department of Natural Resources for administrative expenses associated with the Historic Tax Credit Program.

Section 65. The sum of \$4,921,600, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 66. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive

Regulation .....232,000

Payable from the Aggregate Operations

Regulatory Fund:

For expenses associated with Aggregate  
Mining Regulation .....350,000

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating  
training and education programs  
for miners and laboratory analysis  
and testing of coal samples and mine  
atmospheres .....75,000

For expenses associated with Surface  
Coal Mining Regulation .....110,000

For operation of the Mining Safety Program .....20,000

Payable from the Federal Surface Mining Control  
and Reclamation Fund:

For Personal Services .....1,325,000

For State Contributions to State  
Employees' Retirement System .....715,700

For State Contributions to  
Social Security .....101,400

For Group Insurance .....450,000

For Contractual Services .....400,000

For expenses associated with litigation  
of Mining Regulatory actions .....0

For Travel .....16,000

For Commodities .....2,000

For Printing .....1,000



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For Equipment .....	30,000
For Electronic Data Processing .....	50,000
For Telecommunications .....	30,000
For Operation of Auto Equipment .....	40,000
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres .....	250,000
For Small Operators' Assistance Program .....	0
Payable from the Land Reclamation Fund:	
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited .....	4,000,000
Payable from Coal Technology Development Assistance Fund:	
For expenses of Coal Mining Regulation .....	3,000,000
Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:	
For Personal Services .....	2,525,000
For State Contributions to State Employees' Retirement System .....	1,363,900
For State Contributions to Social Security .....	206,000
For Group Insurance .....	725,000

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For Contractual Services .....	278,200
For Travel .....	30,700
For Commodities .....	25,800
For Printing .....	1,000
For Equipment .....	81,300
For Electronic Data Processing .....	146,400
For Telecommunications .....	45,000
For Operation of Auto Equipment .....	75,000
For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support .....	<u>2,000,000</u>
Total	\$18,701,400

Section 69. The sum of \$340,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground

Injection Control Fund:

For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Group Insurance .....	0
For Travel .....	0
For Equipment .....	0
For Expenses of Oil and Gas Regulation .....	345,000

Payable from Plugging and Restoration Fund:

For Personal Services .....	520,000
For State Contributions to State	
Employees' Retirement System .....	280,900
For State Contributions to	
Social Security .....	40,000
For Group Insurance .....	185,000
For Contractual Services .....	10,000
For Travel .....	2,000
For Commodities .....	2,500
For Equipment .....	5,000
For Electronic Data Processing .....	6,000
For Telecommunications .....	10,000
For Operation of Auto Equipment .....	20,000

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For Plugging & Restoration Projects .....	750,000
For Refunds .....	25,000
Payable from the Oil and Gas Resource	
Management Fund:	
For expenses associated with the operations	
of the Office of Oil and Gas .....	500,000
Payable from Underground Resources	
Conservation Enforcement Fund:	
For Personal Services .....	398,000
For State Contributions to State	
Employees' Retirement System .....	215,000
For State Contributions to	
Social Security .....	30,500
For Group Insurance .....	180,000
For Contractual Services .....	152,500
For Travel .....	7,000
For Commodities .....	7,500
For Printing .....	2,000
For Equipment .....	20,000
For Electronic Data Processing .....	5,000
For Telecommunications .....	28,000
For Operation of Auto Equipment .....	78,000
For Interest Penalty Escrow .....	500
For Refunds .....	<u>500,000</u>
Total	\$4,325,400

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services .....	405,700
For State Contributions to State Employees' Retirement System .....	219,200
For State Contributions to Social Security .....	31,000
For Group Insurance .....	156,700
For Contractual Services .....	1,100,000
For Travel .....	70,000
For Commodities .....	26,800
For Equipment .....	30,000
For Telecommunications .....	45,000
For Operation of Auto Equipment .....	38,000
For expenses of the Boat Grant Match .....	130,000
For payment to the Corps for operation and maintenance .....	0
For Repairs and Modifications to Facilities .....	53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department's

share of operation and maintenance  
of statewide stream gauging network,  
water data storage and retrieval  
system, in cooperation with the U.S.

Geological Survey .....375,000

Payable from the Capital Development Fund:

For Personal Services .....700,000

For State Contributions to State

Employees' Retirement System .....378,100

For State Contributions to Social Security .....53,600

For Group Insurance .....168,000

Payable from the National Flood Insurance

Program Fund:

For execution of state assistance  
programs to improve the administration  
of the National Flood Insurance  
Program (NFIP) and National Dam  
Safety Program as approved by  
the Federal Emergency Management Agency

(82 Stat. 572) .....650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning,  
Resource Management Programs and

Project Implementation .....100,000

For FEMA Mapping Grant ..... 0

Total \$4,731,000

Section 80. The sum of \$997,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses.

Section 90. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

#### ARTICLE 12

Section 10. The sum of \$3,192,439, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 50 and Article 84, Section 10 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of \$71,576, or so much thereof as may

be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 20. The sum of \$3,623,278, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 21. The sum of \$215,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated in Article 86, Section 10 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish



long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 22. The sum of \$294,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 83, Section 45 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 25. The sum of \$3,605,018, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 10 and Article 86, Section 1 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 26. The sum of \$8,718,541, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of \$1,662,390, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 45 and Article 86, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 35. The sum of \$3,959,349, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 35 and Article 86, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 40. The sum of \$3,280,361, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 45. The sum of \$6,368,167, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 5 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 50. The sum of \$306,110, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 35 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

Section 1. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 5. The sum of \$66,763, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 10. The sum of \$1,545,949, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 15. The sum of \$11,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii)

wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 20. The sum of \$2,758,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services .....	754,100
For State Contributions to	
Social Security .....	58,300
For Contractual Services .....	249,400
For Refunds .....	<u>9,500</u>
Total	\$1,071,300

Section 10. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 15. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

For expenses related to the Food Safety	
Modernization Initiative .....	200,000
For deposit into the State Cooperative	
Extension Service Trust Fund .....	10,000,000
For contractual services related to	
Facilities Management .....	<u>750,000</u>
Total	\$10,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

For Personal Services .....	235,600
For State Contributions to State Employees' Retirement System .....	107,400
For State Contributions to Social Security .....	18,200
For Group Insurance .....	69,000
For Contractual Services .....	210,000
For Travel .....	25,000
For Commodities .....	11,100
For Printing .....	20,000
For Equipment .....	50,000
For Telecommunications .....	<u>25,000</u>
Total	\$771,300

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

For deposit into the State Cooperative  
Extension Service Trust Fund .....994,700

For deposit into the State Cooperative  
Extension Service Trust Fund for  
operational expenses and programs  
at the University of Illinois Cook  
County Cooperative Extension Service .....2,449,200

Section 37. The following named amount, or so much thereof  
as may be necessary, is appropriated to the Department of  
Agriculture for the following purpose:

Payable from the General Revenue Fund:

For the University of Illinois  
Cooperative Extension Service .....5,000,000

Section 40. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Electronic Data Processing .....678,500

Payable from Agricultural Premium Fund:

For Contractual Services .....550,000  
For Travel .....1,000  
For Commodities .....5,000



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For Printing .....	5,000
For Equipment .....	75,000
For Electronic Data Processing .....	1,396,000
For Telecommunications Services .....	<u>50,000</u>
Total	\$2,082,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services .....	1,580,000
For State Contributions to Social Security .....	121,500
For Contractual Services .....	104,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	16,200
For Operation of Auto Equipment .....	<u>0</u>
Total	\$1,806,000

Section 50. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services .....	661,000
For State Contributions to	
Social Security .....	<u>50,600</u>
Total	\$711,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion  
and Marketing of Illinois Agriculture  
and Agriculture Exports .....2,675,000

For Implementation of Programs  
and Activities to Promote, Develop  
and Enhance the Biotechnology  
Industry in Illinois .....100,000

For Expenses Related to Viticulturist  
and Enologist Contractual Staff .....150,000

Payable from Agricultural Marketing

Services Fund:

For Administering Illinois' Part under Public  
Law No. 733, "An Act to provide for further  
research into basic laws and principles  
relating to agriculture and to improve  
and facilitate the marketing and  
distribution of agricultural products" .....25,000

Payable from Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects .....850,000

Section 70. The following named amount, or so much thereof  
as may be necessary for the objects and purposes hereinafter  
named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical

Cannabis Fund:

For all costs associated with the

Compassionate Use of Medical Cannabis

Pilot Program .....2,600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services .....2,918,000

For State Contributions to State

Employees' Retirement System .....1,356,900

For State Contributions to

Social Security .....223,300

For Group Insurance .....868,300

For Contractual Services .....318,200

For Travel .....54,100

For Commodities .....22,000

For Printing .....14,000

For Equipment .....450,000

For Telecommunications Services .....50,000

For Operation of Auto Equipment .....422,000

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For Refunds .....3,700

Total ..... \$6,700,500

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the Regulation of Motor Fuel Quality .....50,000

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects .....200,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services .....415,400

For State Contributions to

Social Security .....21,700

For Contractual Services .....520,000

For Travel .....0

For Commodities .....0

For Printing .....0

For Equipment .....0

For Telecommunications Services .....33,300

For Operation of Auto Equipment .....0

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Total \$990,400

Payable from the Illinois Department of

Agriculture Laboratory Services Revolving Fund:

For Expenses Authorized by the Animal

Disease Laboratories Act .....700,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the

Investigation of Animal Abuse

and Neglect under the Humane Care

for Animals Act .....4,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects .....150,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services .....3,137,800

For State Contributions to

Social Security .....240,100

For Operation of Auto Equipment ..... 0

Total \$3,377,900

Payable from Agricultural Master Fund:

For Expenses Relating to

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Inspection of Agricultural Products .....	1,000,000
Payable from Wholesome Meat Fund:	
For Personal Services .....	3,566,600
For State Contributions to State	
Employees' Retirement System .....	1,659,200
For State Contributions to	
Social Security .....	272,800
For Group Insurance .....	1,426,700
For Contractual Services .....	682,600
For Travel .....	154,600
For Commodities .....	48,300
For Printing .....	6,300
For Equipment .....	73,500
For Telecommunications Services .....	48,000
For Operation of Auto Equipment .....	<u>153,400</u>
Total	\$8,092,000

Payable from the Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects .....	315,000
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Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services .....	765,000
For State Contributions to State Employees' Retirement System .....	356,000
For State Contributions to Social Security .....	59,000
For Contractual Services .....	100,000
For Travel .....	10,000
For Commodities .....	7,000
For Printing .....	3,500
For Equipment .....	15,000
For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	15,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board .....	<u>2,000</u>
Total	\$1,347,500

Payable from the Partners for Conservation Fund:

For Personal Services .....	710,500
For State Contributions to State Employees' Retirement System .....	330,500
For State Contributions to Social Security .....	55,000
For Group Insurance .....	<u>168,000</u>
Total	\$1,264,000



Section 95. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 100. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 102. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the General Revenue Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 105. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock  
Management Facilities Act .....261,700  
For the Detection, Eradication, and  
Control of Exotic Pests, such as  
the Asian Long-Horned Beetle and  
Gypsy Moth .....433,200  
Total \$694,900

Payable from the Used Tire Management Fund:

For Mosquito Control .....50,000

Payable from Livestock Management

Facilities Fund:

For Administration of the Livestock  
Management Facilities Act .....50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement  
of the Pesticide Act of 1979 .....7,000,000

Payable from Agriculture Pesticide

Control Act Fund:

For Expenses of Pesticide Enforcement Program .....650,000

Payable from the Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects .....1,000,000

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services .....1,997,000

For State Contributions to

Social Security .....162,400

For Contractual Services .....1,850,000

For Payment to the City of Springfield

for Fire Protection Services at the

Illinois State Fairgrounds .....108,700

Total \$4,118,100

Payable from the Agricultural Premium Fund:

For Operations of Buildings and

Grounds in Springfield .....1,446,000

For Awards to Livestock Breeders

and Related Expenses .....221,500

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts .....	5,500,000
For Awards and Premiums at the Illinois State Fair and related expenses .....	483,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses .....	<u>178,600</u>
Total	\$6,162,000

Section 120. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

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For Personal Services .....	581,300
For State Contributions to	
Social Security .....	44,500
For Contractual Services .....	805,800
For Commodities .....	0
For Equipment .....	0
For Telecommunications Services .....	38,000
For Operation of Auto Equipment .....	<u>0</u>
Total	\$1,469,600

Section 130. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

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For Personal Services .....	556,500
For State Contributions to Social Security .....	42,500
For Contractual Services .....	450,500
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>38,000</u>
Total	\$1,087,500

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses at the DuQuoin State Fair, including the Percentage Portion of Entertainment Contracts .....	696,000
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Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services .....	87,900
For State Contributions to State Employees' Retirement System .....	45,000
For State Contributions to	

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Social Security .....	9,000
For Contractual Services .....	20,000
For Travel .....	300
For Commodities .....	700
For Printing .....	200
For Equipment .....	500
For Telecommunications Services .....	800
For Operation of Auto Equipment .....	500
For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture .....	1,798,600
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate .....	786,400
For premiums to vocational agriculture fairs .....	325,000
For rehabilitation of county fairgrounds .....	1,301,000
For grants and other purposes for county fair and state fair horse racing .....	<u>329,300</u>
Total	\$4,705,200

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For promotion of the Illinois horse

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    racing and breeding industry .....30,000

Payable from Fair and Exposition Fund:

    For distribution to county fairs and  
    fair and exposition authorities .....900,000

Payable from Illinois Standardbred  
Breeders Fund:

    For Personal Services .....50,000

    For State Contributions to State  
    Employees' Retirement System .....23,200

    For State Contributions to  
    Social Security .....5,500

    For Contractual Services .....60,000

    For Travel .....2,000

    For Commodities .....9,000

    For Printing .....500

    For Operation of Auto Equipment .....8,000

        Total .....\$158,200

Payable from Illinois Thoroughbred  
Breeders Fund:

    For Personal Services .....238,200

    For State Contributions to State  
    Employees' Retirement System .....110,800

    For State Contributions to  
    Social Security .....23,900

    For Contractual Services .....60,000



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For Travel .....	1,500
For Commodities .....	2,000
For Printing .....	900
For Equipment .....	1,000
For Telecommunications Services .....	7,000
For Operation of Auto Equipment .....	<u>7,000</u>
Total	\$452,300

Payable from the Illinois Standardbred

Breeders Fund:

For Grants and Other Purposes .....	2,533,400
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Payable from the Illinois Thoroughbred

Breeders Fund:

For Grants and Other Purposes .....	3,671,300
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Payable from the General Revenue Fund:

For County Fairs and Agricultural Societies .....	5,000,000
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#### ARTICLE 15

Section 5. In addition to other amounts appropriated, the amount of \$1,948,450, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	1,226,300
For State Contributions to State	
Employees' Retirement System .....	662,400
For State Contributions to	
Social Security .....	96,200
For Group Insurance .....	279,500
For Contractual Services .....	1,771,800
For Travel .....	4,500
For Commodities .....	3,200
For Printing .....	10,500
For Equipment .....	5,500
For Electronic Data Processing .....	2,096,900
For Telecommunications Services .....	51,300
For Operation of Auto Equipment .....	<u>162,600</u>
Total .....	\$6,370,700

Payable from Radiation Protection Fund:

For Personal Services .....	120,000
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For State Contributions to State	
Employees' Retirement System .....	65,000
For State Contributions to Social Security .....	9,200
For Group Insurance .....	45,500
For Contractual Services .....	1,024,900
For Travel .....	1,000
For Commodities .....	800
For Printing .....	0
For Electronic Data Processing .....	296,900
For Telecommunications .....	8,200
For Operation of Auto Equipment .....	<u>5,400</u>
Total	\$1,646,400

Section 15. The sum of \$49,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of \$75,500, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	1,217,000
For State Contributions to State Employees' Retirement System .....	657,400
For State Contributions to Social Security .....	94,700
For Group Insurance .....	356,600
For Contractual Services .....	169,600
For Travel .....	34,500
For Commodities .....	11,900
For Printing .....	4,000
For Equipment .....	5,500
For Telecommunications .....	235,500
For compensation to local governments	

for expenses attributable to  
implementation and maintenance of  
plans and programs authorized by the  
Nuclear Safety Preparedness Act .....650,000  
Total \$3,436,700

Section 35. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Illinois Emergency Management Agency for the objects and  
purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services .....3,217,200  
For State Contributions to State  
Employees' Retirement System .....1,737,800  
For State Contributions to  
Social Security .....248,000  
For Group Insurance .....756,500  
For Contractual Services .....191,300  
For Travel .....40,000  
For Commodities .....9,000  
For Printing .....0  
For Equipment .....95,000  
For Telecommunications .....30,000  
For Refunds .....3,000

For licensing facilities where  
radioactive uranium and thorium  
mill tailings are generated or  
located, and related costs for regulating  
the decontamination and decommissioning  
of such facilities and for identification,  
decontamination and environmental  
monitoring of unlicensed properties  
contaminated with such radioactive mill  
tailings .....525,000

For recovery and remediation of  
radioactive materials and contaminated  
facilities or properties when such  
expenses cannot be paid by a  
responsible person or an available  
surety .....100,000

For expenses related to Radiochemistry  
laboratory hood replacement .....800,000

For local responder training,  
demonstrations, research, studies  
and investigations under funding  
agreements with the Federal Government .....5,000

Total \$7,757,800

Payable from the Low-Level Radioactive  
Waste Facility Development and Operation Fund:

For use in accordance with Section  
14(a) of the Illinois Low-Level  
Radioactive Waste Management Act  
for costs related to establishing  
a low-level radioactive waste  
disposal facility .....650,000

Payable from Nuclear Safety Emergency  
Preparedness Fund:

For Personal Services .....2,602,400

For State Contributions to State  
Employees' Retirement System .....1,405,700

For State Contributions to  
Social Security .....204,000

For Group Insurance .....646,400

For Contractual Services .....200,500

For Travel .....49,000

For Commodities .....128,000

For Printing .....0

For Equipment .....124,500

For Telecommunications .....49,000

For related training and travel  
expenses and to reimburse the  
Illinois State Police and the  
Illinois Commerce Commission for  
costs incurred for activities

related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency .....	<u>58,000</u>
Total	\$5,467,500

Section 40. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY



Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	2,860,500
For State Contributions to State Employees' Retirement System .....	1,545,100
For State Contributions to Social Security .....	224,200
For Group Insurance .....	686,900
For Contractual Services .....	439,500
For Travel .....	59,500
For Commodities .....	71,800
For Printing .....	0
For Equipment .....	144,500
For Telecommunications Services .....	<u>320,500</u>
Total	\$6,352,500

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	31,600
For State Contributions to State	

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Employees' Retirement System .....	17,100
For State Contributions to Social Security .....	2,700
For Group Insurance .....	8,300
For Contractual Services .....	1,000
For Travel .....	1,000
For Commodities .....	1,000
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>12,000</u>
Total	\$74,700

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years .....	70,000,000
For State administration of the Federal Disaster Relief Program .....	1,000,000
For Disaster Relief - Hazard Mitigation in Current and Prior Years .....	55,000,000
For State Administration of the Hazard Mitigation Program .....	<u>1,000,000</u>
Total	\$127,000,000

Payable from the Emergency Planning and  
Training Fund:

For Activities as a Result of the Illinois  
Emergency Planning and Community Right

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To Know Act .....35,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects including prior year costs .....500,000

For Mitigation Assistance including prior  
year costs .....3,000,000

Total \$3,500,000

Payable from the Federal Civil

Administrative Preparedness Fund:

To the Illinois Emergency Management Agency

for current and prior year expenses:

For Training and Education .....50,000

For Hazardous Materials Emergency Training .....1,341,200

For Hazardous Materials Emergency Planning .....1,341,200

Total \$2,732,400

Payable from the Homeland Security

Emergency Preparedness Trust Fund:

For Terrorism Preparedness and  
Training costs in the current  
and prior years .....53,817,000

For Terrorism Preparedness and  
Training costs in the current  
and prior years in the Chicago  
Urban Area .....259,091,000

Payable from the September 11<sup>th</sup> Fund:

For grants, contracts, and administrative  
expenses pursuant to 625 ILCS 5/3-660,  
including prior year costs .....75,000

Section 60. The amount of \$23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 65. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 16

Section 5. The following named amounts, , or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Military Affairs:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the

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Department .....	12,273,050
For State Officers' Candidate school .....	1,500
For Lincoln's Challenge .....	<u>2,765,200</u>
Total	\$15,983,700

Payable from Federal Support Agreement

Revolving Fund:

For Lincoln's Challenge .....	8,600,000
For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
Total	\$9,800,000

FACILITIES OPERATIONS

Payable from Federal Support Agreement

Revolving Fund:

For Army/Air Reimbursable Positions .....	14,610,700
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Section 10. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and

preservation of historic artifacts.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of \$100,000, or so much thereof as may

be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 17

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .....	945,000
For State Contributions to State	
Employees' Retirement System .....	510,400
For State Contributions to	
Social Security .....	72,300
For Group Insurance .....	216,000
For Contractual Services .....	210,000
For Travel .....	15,000
For Commodities .....	30,000
For Equipment .....	50,000
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	<u>37,000</u>
Total	\$2,135,700

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services .....1,491,100  
For Electronic Data Processing .....1,252,500

Payable from Underground Storage Tank Fund:

For Contractual Services .....385,300  
For Electronic Data Processing .....209,500

Payable from Solid Waste Management Fund:

For Contractual Services .....593,000  
For Electronic Data Processing .....820,600

Payable from Subtitle D Management Fund:

For Contractual Services .....121,400  
For Electronic Data Processing .....68,400

Payable from Clean Air Act Permit Fund:

For Contractual Services .....1,005,900  
For Electronic Data Processing .....402,600

Payable from Water Revolving Fund:

For Contractual Services .....942,600  
For Electronic Data Processing .....638,400

Payable from Used Tire Management Fund:

For Contractual Services .....390,200  
For Electronic Data Processing .....184,600



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Payable from Hazardous Waste Fund:

For Contractual Services .....489,200  
For Electronic Data Processing .....215,800

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services .....376,100  
For Electronic Data Processing .....216,700  
For Refunds .....100,000

Payable from Vehicle Inspection Fund:

For Contractual Services .....709,200  
For Electronic Data Processing .....1,260,700

Payable from the Illinois Clean Water Fund:

For Contractual Services .....660,600  
For Electronic Data Processing .....1,849,700

Total \$14,384,100

Section 10. The sum of \$1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all

costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental  
Protection Fund:

For Personal Services .....	4,264,500
For State Contributions to State Employees' Retirement System .....	2,303,400
For State Contributions to	

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Social Security .....	326,200
For Group Insurance .....	1,152,000
For Contractual Services .....	2,704,000
For Travel .....	31,600
For Commodities .....	132,000
For Printing .....	15,000
For Equipment .....	355,000
For Telecommunications Services .....	215,000
For Operation of Auto Equipment .....	52,000
For Use by the City of Chicago .....	374,600
For Expenses Related to Clean Air Activities .....	<u>4,950,000</u>
Total	\$16,875,300

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services .....	2,390,000
For Other Expenses .....	<u>2,498,200</u>
Total	\$4,888,200

Payable from the Vehicle Inspection Fund:

For Personal Services .....	4,063,000
For State Contributions to State Employees' Retirement System .....	2,194,500
For State Contributions to Social Security .....	310,900
For Group Insurance .....	1,488,000

For Contractual Services, including	
prior year costs .....	12,600,000
For Travel .....	10,000
For Commodities .....	15,000
For Printing .....	30,000
For Equipment .....	50,000
For Telecommunications .....	150,000
For Operation of Auto Equipment .....	20,000
For the Alternate Fuels Rebate and	
Grant Program including rates from	
prior years .....	<u>5,000,000</u>
Total	\$25,931,400

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program .....	18,000,000

Section 40. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the

Ethanol Fuel Research Program:

For Personal Services and Other

Expenses .....225,000

For Grants and Rebates, including

costs in prior years .....3,000,000

Total \$3,225,000

Section 42. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for ethanol research.

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 46. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Vehicle Inspection Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling

defendants.

Section 47. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

LABORATORY SERVICES

Section 50. The sum of \$1,455,700, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program .....1,200,000

Section 60. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for

the purpose of administering the environmental laboratories certification program.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....	3,330,000
For State Contributions to State Employees' Retirement System .....	1,798,600
For State Contributions to Social Security .....	254,900
For Group Insurance .....	984,000
For Contractual Services .....	340,000
For Travel .....	60,000
For Commodities .....	50,000
For Printing .....	30,000
For Equipment .....	75,000
For Telecommunications Services .....	150,000
For Operation of Auto Equipment .....	50,000
For Use by the Office of the Attorney General .....	0
For Underground Storage Tank Program .....	2,600,000

For expenses related to remedial, preventive or corrective actions in accordance with the Federal Comprehensive and Liability Act of 1980 .....	<u>10,500,000</u>
Total	\$20,220,500

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services .....	2,950,700
For State Contributions to State Employees' Retirement System .....	1,593,800
For State Contributions to Social Security .....	225,700
For Group Insurance .....	864,000
For Contractual Services .....	320,000
For Travel .....	8,000
For Commodities .....	20,000
For Printing .....	5,000
For Equipment .....	100,000
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	16,300
For Contracts for Site Remediation and	



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for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years .....	<u>45,100,000</u>
Total	\$51,253,500

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .....	2,820,500
For State Contributions to State Employees' Retirement System .....	1,523,400
For State Contributions to Social Security .....	215,800
For Group Insurance .....	864,000
For Contractual Services .....	442,500
For Travel .....	30,000
For Commodities .....	15,000
For Printing .....	25,000
For Equipment .....	40,000
For Telecommunications Services .....	29,100
For Operation of Auto Equipment .....	37,500
For Refunds .....	50,000

For Contractual Services for Site Remediations, including costs in prior years .....	<u>3,000,000</u>
Total	\$9,092,800

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services .....	2,065,000
For State Contributions to State Employees' Retirement System .....	1,115,400
For State Contributions to Social Security .....	158,000
For Group Insurance .....	576,000
For Contractual Services .....	30,000
For Travel .....	6,500
For Commodities .....	5,000
For Printing .....	5,000
For Equipment .....	5,000
For Telecommunications Services .....	15,000
For Operation of Auto Equipment .....	<u>5,000</u>
Total	\$3,985,900

Section 90. The following named sums, or so much thereof

as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services .....	4,030,000
For State Contributions to State Employees' Retirement System .....	2,176,700
For State Contributions to Social Security .....	308,300
For Group Insurance .....	1,224,000
For Contractual Services .....	122,000
For Travel .....	25,000
For Commodities .....	10,000
For Printing .....	25,000
For Equipment .....	12,500
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	15,000
For Refunds .....	5,000
For financial assistance to units of local government for operations under delegation agreements .....	<u>2,200,000</u>
Total	\$10,203,500

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental

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Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste

Management Fund .....3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services .....3,080,000

For State Contributions to State

Employees' Retirement System .....1,663,600

For State Contributions to

Social Security .....235,600

For Group Insurance .....936,000

For Contractual Services, including

prior year costs .....3,500,000

For Travel .....20,000

For Commodities .....10,000

For Printing .....10,000

For Equipment .....20,000

For Telecommunications Services .....40,000

For Operation of Auto Equipment .....25,000

Total \$9,540,200

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services .....	915,600
For State Contributions to State Employees' Retirement System .....	494,600
For State Contributions to Social Security .....	70,100
For Group Insurance .....	264,000
For Contractual Services .....	257,000
For Travel .....	8,000
For Commodities .....	20,000
For Printing .....	25,000
For Equipment .....	25,000
For Telecommunications .....	75,000
For Operation of Auto Equipment .....	<u>18,000</u>
Total	\$2,172,300

Section 110. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for

the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program .....1,656,700

Section 125. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of \$750,000, or so much thereof as

may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 136. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 137. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....5,642,900

For State Contributions to State	
Employees' Retirement System .....	3,047,900
For State Contributions to	
Social Security .....	431,700
For Group Insurance .....	1,608,000
For Contractual Services .....	1,800,000
For Travel .....	113,900
For Commodities .....	30,500
For Printing .....	48,100
For Equipment .....	140,000
For Telecommunications Services .....	106,400
For Operation of Auto Equipment .....	34,800
For Use by the Department of	
Public Health .....	830,000
For non-point source pollution management	
and special water pollution studies	
including costs in prior years .....	8,950,000
For Water Quality Planning,	
including costs in prior years .....	900,000
For Use by the Department of	
Agriculture .....	<u>160,000</u>
Total	\$23,844,200

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes



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hereinafter named, are appropriated to the Environmental  
Protection Agency:

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	265,000
For State Contribution to State Employees' Retirement System .....	143,100
For State Contribution to Social Security .....	20,300
For Group Insurance .....	72,000
For Contractual Services .....	10,000
For Travel .....	10,000
For Commodities .....	10,000
For Equipment .....	20,000
For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	<u>10,000</u>
Total	\$575,400

Section 155. The amount of \$13,056,000, or so much thereof  
as may be necessary, is appropriated from the Illinois Clean  
Water Fund to the Environmental Protection Agency for all costs  
associated with clean water activities.

Section 160. The following named amounts, or so much  
thereof as may be necessary, respectively, for the object and

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purposes hereinafter named, are appropriated to the  
Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution	
Control Revolving Loan Program .....	8,000,000
For Program Support Costs of Water	
Pollution Control Program .....	20,500,000
For Administrative Costs of the Drinking	
Water Revolving Loan Program .....	1,550,000
For Program Support Costs of the Drinking	
Water Program .....	10,000,000
For Technical Assistance to Small Systems .....	735,000
For Administration of the Public Water	
System Supervision (PWSS) Program,	
Source Water Protection, Development	
and Implementation of Capacity Development,	
and Operator Certification Programs .....	3,600,000
For Clean Water Administration Loan	
Eligible Activities .....	10,000,000
For Local Assistance and Other 1452(k)	
Activities .....	<u>5,500,000</u>
Total	\$59,885,000

Section 165. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated to

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the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services .....	0
For Telecommunications Services .....	0
For Operational Expenses .....	48,000
For Refunds .....	<u>2,000</u>
Total	\$50,000

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	548,800
For State Contributions to State Employees' Retirement System .....	296,500
For State Contributions to Social Security .....	42,000
For Group Insurance .....	144,000
For Contractual Services .....	0
For Travel .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,031,300

Payable from the Clean Air Act Permit Fund:

For Personal Services .....	281,500
For State Contributions to State Employees' Retirement System .....	152,100

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For State Contributions to Social Security .....	21,600
For Group Insurance .....	96,000
For Contractual Services .....	<u>10,000</u>
Total	\$561,200

Section 170. The amount of \$379,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of \$1,551,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

#### ARTICLE 18

Section 1. The sum of \$4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 19

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services .....	8,788,300
For State Contributions to the State Employees' Retirement System .....	4,746,800
For State Contributions to Social Security .....	597,500
For Group Insurance .....	2,472,000
For Contractual Services .....	1,150,100
For Travel .....	72,700
For Commodities .....	53,700
For Printing .....	19,600
For Equipment .....	1,371,700
For Electronic Data Processing .....	1,957,000
For Telecommunications .....	193,400
For Operation of Auto Equipment .....	181,200
For Refunds .....	<u>5,000</u>
Total	\$21,609,000

Payable from the Underground Storage Tank Fund:

For Personal Services .....	1,856,100
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For State Contributions to the State	
Employees' Retirement System .....	1,002,500
For State Contributions to Social Security .....	142,000
For Group Insurance .....	576,000
For Contractual Services .....	231,800
For Travel .....	6,800
For Commodities .....	9,000
For Printing .....	3,500
For Equipment .....	16,000
For Electronic Data Processing .....	10,500
For Telecommunications .....	19,000
For Operation of Auto Equipment .....	77,100
For Refunds .....	<u>4,000</u>
Total	\$3,954,300

Section 5. The sum of \$831,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 10. The sum of \$65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 15. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of Senior Officer Training .....	55,000
For Expenses of the Cornerstone Program .....	350,000
For Expenses related to Fire Fighter Training Programs .....	230,000
For Expenses of Online Firefighter Certification Testing .....	590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program .....	1,000,000
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Section 25. The following named amounts, or so much thereof

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as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program .....	2,747,000
For payment to local governmental agencies which participate in the State Training Programs .....	<u>950,000</u>
Total	\$3,697,000

Section 30. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for the maintenance and repair of the Illinois Fire Museum.



Section 45. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Truck Revolving Loan Fund.

Section 50. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 55. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriation from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Station Revolving Loan Fund.

Section 60. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 65. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result

of the State's Underground Storage Program.

ARTICLE 20

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services .....	11,500,000
For State Contributions to State Employees' Retirement System .....	6,211,500
For State Contributions to Social Security .....	862,500
For Group Insurance .....	3,336,000
For Contractual Services .....	462,500
For Travel .....	152,700
For Commodities .....	25,900
For Printing .....	14,500
For Equipment .....	10,000
For Electronic Data Processing .....	282,100
For Telecommunications Services .....	163,600
For Operation of Auto Equipment .....	18,500
For Operational Expenses .....	727,000

For Facilities Conditions Assessments and Analysis .....	1,268,500
For Project Management Tracking .....	<u>1,000,000</u>
Total	\$26,035,300
Payable from Capital Development Board	
Revolving Fund:	
For Operational Expenses .....	<u>2,000,000</u>
Total	\$2,000,000
Payable from the School Infrastructure Fund:	
For operational purposes relating to the School Infrastructure Program .....	600,000

ARTICLE 21

Section 5. The amount of \$7,601,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018, including prior year costs.

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of \$11,051,660, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 20. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement  
and Interest Fund:

Principal .....1,989,202,900

Interest .....	<u>1,306,294,600</u>
Total	\$3,295,497,500

Section 30. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the United States government.

Section 35. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

Section 40. The amount of \$2,081,300, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the State Treasurer for the State Treasurer's operational costs to administer the Illinois Secure Choice Savings Program for the purposes set out in the Illinois Secure Choice Savings Program Act, including prior year costs.

Section 5. The sum of \$1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

ARTICLE 23

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu  
of credit memoranda, where such  
refunds are authorized by law .....4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

For a portion of the state's share of state's  
attorneys' and assistant state's  
attorneys' salaried, including  
prior year costs .....13,875,000

For a portion of the state's share of county  
public defenders' salaries pursuant  
to 55 ILCS 5/3-4007 .....7,200,000

For the State's share of county  
supervisors of assessments or  
county assessors' salaries, as  
provided by law .....3,300,000

For additional compensation for local  
assessors, as provided by Sections 2.3  
and 2.6 of the "Revenue Act of 1939", as  
amended .....350,000

For additional compensation for local  
assessors, as provided by Section 2.7  
of the "Revenue Act of 1939", as  
amended .....510,000

For additional compensation for county  
treasurers, pursuant to Public Act  
84-1432, as amended .....663,000

For the annual stipend for sheriffs as  
provided in subsection (d) of Section

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4-6300 and Section 4-8002 of the  
counties code .....663,000  
For the annual stipend to county  
coroners pursuant to 55 ILCS 5/4-6002  
including prior year costs .....663,000  
For additional compensation for  
county auditors, pursuant to Public  
Act 95-0782, including prior  
year costs .....123,500  
Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International  
Fuel Tax Agreement Member States .....20,000,000  
For Refunds .....22,000,000  
Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section  
13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional  
1.25% Use Tax pursuant to P.A. 86-0928 .....99,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the  
Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND



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For allocation to local governments  
for additional 1.25% Use Tax  
pursuant to P.A. 86-0928 .....305,100,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments  
of the net terminal income tax per  
the Video Gaming Act .....65,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required  
by the Senior Citizens Real  
Estate Tax Deferral Act, including  
prior year cost .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
Housing Support Program .....1,960,000

For rental assistance to the Rental  
Housing Support Program, administered  
by the Illinois Housing Development  
Authority .....28,000,000

Total \$29,960,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois  
Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law  
Enforcement Agencies for joint state and  
local efforts in Administration of the  
Charitable Games, Pull Tabs and Jar  
Games Act .....900,000

Section 10. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 25. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 35. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 45. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses

pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 50. The sum of \$59,650,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 53. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 55. The sum of \$82,000,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 57. The sum of \$6,908,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

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hereinafter named, are appropriated to meet the ordinary and  
contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .....	18,487,100
For State Contributions to State	
Employees' Retirement System .....	9,985,400
For State Contributions to Social Security .....	1,414,300
For Group Insurance .....	4,752,000
For Contractual Services .....	2,277,400
For Travel .....	786,200
For Commodities .....	58,400
For Printing .....	169,800
For Equipment .....	45,000
For Electronic Data Processing .....	8,111,700
For Telecommunications Services .....	787,000
For Operation of Automotive Equipment .....	43,200
For Administrative Costs Associated	
With the Motor Fuel Tax Enforcement	
Grant from USDOT .....	<u>150,000</u>
Total	\$47,067,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services .....	869,600
For State Contributions to State	
Employees' Retirement System .....	469,700

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For State Contributions to Social Security .....	66,500
For Group Insurance .....	264,000
For Travel .....	30,200
For Commodities .....	2,100
For Printing .....	1,500
For Electronic Data Processing .....	252,000
For Telecommunications Services .....	<u>61,400</u>
Total	\$2,017,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services .....	180,900
For State Contributions to State Employees' Retirement System .....	97,700
For State Contributions to Social Security .....	13,800
For Group Insurance .....	96,000
For Telecommunications Services .....	<u>2,000</u>
Total	\$390,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Administration of the Drycleaner Environmental Response Trust Fund Act .....	144,100
For Administration of the Simplified Telecommunications Act .....	2,830,600
For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053 .....	189,700
For administration of the Cigarette	

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Retailer Enforcement Act .....	<u>881,000</u>
Total	\$4,045,400

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .....	12,628,000
For State Contributions to State	
Employees' Retirement System .....	6,820,800
For State Contributions to Social Security .....	966,100
For Group Insurance .....	3,864,000
For Contractual services .....	1,049,900
For Travel .....	243,900
For Commodities .....	52,500
For Printing .....	27,100
For Equipment .....	30,000
For Electronic Data Processing .....	6,564,500
For Telecommunications Services .....	561,100
For Operation of Automotive Equipment .....	<u>27,800</u>
Total	\$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund .....	250,000
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LIQUOR CONTROL COMMISSION

Section 65. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Refunds .....	5,000
For expenses related to the Retailer Education Program .....	263,500
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant .....	1,101,600
For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products .....	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program .....	<u>294,800</u>
Total	\$1,664,900

ARTICLE 24

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and



contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services .....	9,921,000
For State Contributions to the State Employees' Retirement System .....	5,364,900
For State Contributions to Social Security .....	410,000
For Group Insurance .....	2,592,000
For Contractual Services .....	702,000
For Travel .....	60,500
For Commodities .....	15,000
For Printing .....	2,500
For Equipment .....	50,000
For Electronic Data Processing .....	1,881,400
For Telecommunications .....	207,800
For Operation of Auto Equipment .....	100,000
For Refunds .....	50,000
For Expenses Related to the Illinois State Police .....	14,461,500
For distributions to local governments for admissions and wagering tax, including prior year costs .....	100,000,000
For costs associated with the implementation and administration of the Video Gaming Act .....	<u>21,218,600</u>

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Total \$157,037,200

ARTICLE 25

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,125,400
For State Contributions to State	
Employees' Retirement System .....	607,900
For State Contributions to	
Social Security .....	86,100
For Group Insurance .....	300,000
For Contractual Services .....	164,000
For Travel .....	15,000
For Commodities .....	1,500
For Printing .....	1,000
For Equipment .....	2,000
For Electronic Data Processing .....	62,000
For Telecommunications Services .....	70,000
For Operation of Auto Equipment .....	10,000
For Refunds .....	1,000
For Expenses related to the Laboratory	

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Program .....	1,104,000
For Expenses to regulate and, when so ordered by the Board to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available .....	2,487,600
For Distribution to local governments for admissions tax .....	<u>265,000</u>
Total	\$6,302,500

ARTICLE 26

Section 40. The sum of \$1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	1,084,500
For State Contributions to Social Security .....	83,000
For Contractual Services .....	368,600
For Travel .....	5,700
For Commodities .....	1,500
For Printing .....	4,800
For Equipment .....	0
For Electronic Data Processing .....	111,900
For Telecommunications Services .....	27,100
For Operation of Auto Equipment .....	1,900
For Operational Expenses and Awards .....	<u>594,700</u>
Total	\$2,283,800

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

Payable from the General Revenue Fund .....	8,174,700
Payable from the ICJIA Violence Prevention Special Projects Fund .....	<u>2,000,000</u>
Total	\$10,174,700

Section 15. The sum of \$80,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice  
Trust Fund .....7,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in

criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund .....	1,700,000
Payable from the Criminal Justice Information Projects Fund .....	<u>1,000,000</u>
Total	\$2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:	
For Personal Services .....	296,600
For other Ordinary and Contingent Expenses .....	307,000
For Refunds .....	<u>60,300</u>
Total	\$663,900

Section 40. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime

Stoppers programs in Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services .....	291,400
For other Ordinary and Contingent Expenses .....	582,900
For Awards and Grants to Units of Government, State Agencies and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder .....	<u>6,500,000</u>
Total	\$7,374,300

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services .....	181,300
For State Contributions to State Employees' Retirement System .....	98,000
For State Contribution to Social Security .....	13,900
For Group Insurance .....	66,000
For Contractual Services .....	9,500
For Travel .....	4,000
For Commodities .....	1,000
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	2,000
For Telecommunications Services .....	<u>5,800</u>
Total	\$381,500

Section 60. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the



purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 65. The amount of \$525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 70. The amount of \$8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 75. The amount of \$443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 80. The amount of \$6,094,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

ARTICLE 28

Section 1. In addition to other amounts appropriated, the amount of \$111,279,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for operational expenses, awards and grants for the fiscal year ending June 30, 2018.

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Repairs, Maintenance and

Other Capital Improvements .....483,000

For Sheriffs' Fees for Conveying Juveniles .....5,800

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs .....5,000,000

For payment of expenses associated

with federal programs, including,

but not limited to, construction of

additional beds, treatment programs,

and juvenile supervision .....	3,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .....	<u>5,000,000</u>
Total	\$13,488,800

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 20. The sum of \$48,300, or so much thereof as may

be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 25. The amount of \$183,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

#### ARTICLE 29

Section 1. The sum of \$28,522,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

##### DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the  
administration and fulfillment  
of its responsibilities under  
the Wireless Emergency Telephone  
Safety Act .....700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories .....20,000,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto .....700,000

Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Administration, for expenses related to the LEADS System.

Section 30. The sum of \$172,097,800, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Operations, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 32. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program .....20,000,000

For Payment of Expenses:

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Federal and IDOT Programs .....	8,400,000
For Payment of Expenses:	
Riverboat Gambling .....	1,500,000
For Payment of Expenses:	
Miscellaneous Programs .....	<u>6,300,000</u>
Total	\$36,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses .....	20,000,000
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Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program .....	350,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the  
enforcement of Federal Motor Carrier  
Safety Regulations and related  
Illinois Motor Carrier

Safety Laws .....	2,600,000
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Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in  
the Prevention of Driving Under the  
Influence of Alcohol, Drugs, or Intoxication

Compounds .....	2,250,000
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Payable from the Sex Offender Investigation Fund:

For expenses related to sex

offender investigations .....150,000  
Payable from the Compassionate Use of  
Medical Cannabis Fund:  
For direct and indirect costs associated  
with the implementation, administration and  
enforcement of the Compassionate Use of  
Medical Cannabis Pilot Program Act .....1,200,000

Section 35. The amount of \$6,460,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Operations, from the General Revenue Fund for expenses related to State Police Cadet classes.

Section 40. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic  
Prevention Fund .....500,000

Section 45. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the State Police



Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of

Operations for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The sum of \$44,425,400, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the General Revenue fund for ordinary and contingent expenses incurred by the Department of State Police.

Section 77. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration of a Statewide Sexual

Assault Evidence Collection Program .....55,300

For Operational Expenses Related to the

Combined DNA Index System .....2,142,100

Total \$2,197,400

For Administration and Operation

of State Crime Laboratories:

Payable from State Crime Laboratory Fund .....11,000,000

Payable from the State Police DUI Fund .....200,000

Payable from State Offender DNA

Identification System Fund .....3,400,000

Section 80. The sum of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 85. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The sum of \$2,705,600, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 95. The sum of \$717,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 100. The sum of \$140,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Administration, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 30

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....	2,045,000
For State Contributions to State	
Employees' Retirement System .....	1,104,600
For State Contributions to	
Social Security .....	156,500
For Group Insurance .....	648,000
For Contractual Services .....	361,500
For Travel .....	40,000
For Commodities .....	10,000

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For Printing .....	5,000
For Equipment .....	4,000
For Electronic Data Processing .....	68,800
For Telecommunications Services .....	34,900
For Operation of Auto Equipment .....	<u>22,000</u>
Total	\$4,500,300

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act .....	100,000
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Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act .....	0
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of local government in Illinois related to installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras in	
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accordance with statutory provisions  
of the Law Enforcement Camera  
Grant Act .....3,400,000

Section 5. The following named amount, or so much thereof  
as may be necessary, respectively, for the objects and purposes  
hereinafter named, is appropriated to the Law Enforcement  
Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal  
Conviction Surcharge Fund:

For payment of and/or reimbursement  
of training and training services  
in accordance with statutory provisions .....16,000,000

ARTICLE 31

Section 1. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to meet the  
ordinary and contingent expenses of the Prisoner Review Board  
for the fiscal year ending June 30, 2018:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....1,023,200  
For State Contributions to  
Social Security .....78,300

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For Contractual Services .....	204,300
For Travel .....	73,300
For Commodities .....	3,800
For Printing .....	2,400
For Electronic Data Processing .....	56,100
For Telecommunications Services .....	<u>20,000</u>
Total	\$1,461,400

Section 5. The amount of \$2,375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

Section 10. The amount of \$242,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

#### ARTICLE 32

Section 1. The amount of \$1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 5. The amount of \$5,500,000, or so much thereof as may be necessary, is appropriation to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 33

Section 1. In addition to other amounts appropriated, the sum of \$1,450,028,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections to meet ordinary and contingent expenses, awards and grants.

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated  
with School District Programs .....5,000,000

For payment of expenses associated  
with federal programs, including,



but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	5,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs .....	<u>37,000,000</u>
Total	\$47,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 15 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .....	9,690,900
For the Student, Member and Inmate Compensation .....	2,177,400
For State Contributions to State Employees' Retirement System .....	5,234,400
For State Contributions to Social Security .....	741,400
For Group Insurance .....	2,760,000
For Contractual Services .....	3,250,000
For Travel .....	89,500
For Commodities .....	33,020,500
For Printing .....	4,800
For Equipment .....	2,770,700
For Telecommunications Services .....	64,400
For Operation of Auto Equipment .....	1,361,400
For Green Recycling Initiatives .....	250,000
For Repairs, Maintenance and Other Capital Improvements .....	147,000
For Refunds .....	<u>7,400</u>
Total	\$61,569,800

ARTICLE 34

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 35

Section 1. The sum of \$775,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 36

Section 1. The sum of \$607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 5. The sum of \$168,700, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 37

Section 5. The amount of \$6,130,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 38

Section 1. The sum of \$1,395,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) .....	4,124,800
For Grants and Financial Assistance for Underserved Constituencies .....	370,000
For Grants and Financial Assistance for Arts Education .....	<u>582,500</u>
Total	\$5,077,300

Payable from the Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment .....	935,000
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Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs

supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of \$1,507,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment and associated

administrative costs .....65,000

Section 25. The sum of \$417,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for a grant to the Illinois Humanities Council.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Arts Council for arts and foreign language programming in schools.

ARTICLE 39

Section 1. The sum of \$6,118,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 40

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services .....	2,877,400
For State Contributions to Social Security .....	220,100
For Contractual Services .....	720,000
For Travel .....	25,400

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For Commodities .....	5,400
For Printing .....	7,000
For Equipment .....	1,000
For Electronic Data Processing .....	4,273,600
For Telecommunications Services .....	54,000
For Operation of Auto Equipment .....	<u>9,200</u>
Total	\$8,193,100

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors .....	198,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .....	<u>50,000</u>
Total	\$248,000

Section 10. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.



Section 15. The amount of \$4,109,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 20. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans .....223,000

Section 30. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military

Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services .....	4,243,300
For State Contributions to Social Security .....	324,600
For Contractual Services .....	332,000
For Travel .....	68,600
For Commodities .....	8,600
For Printing .....	9,000
For Equipment .....	100
For Electronic Data Processing .....	0
For Telecommunications Services .....	130,000
For Operation of Auto Equipment .....	<u>19,800</u>
Total	\$5,136,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

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Department of Veterans' Affairs for the objects and purposes  
hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services .....	1,421,700
For State Contributions to Social Security .....	108,800
For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$1,530,500

Payable from Anna Veterans Home Fund:

For Personal Services .....	2,951,300
For State Contributions to the State Employees' Retirement System .....	1,594,100
For State Contributions to Social Security .....	225,800
For Contractual Services .....	874,400
For Travel .....	5,000
For Commodities .....	420,100
For Printing .....	4,000
For Equipment .....	50,000
For Electronic Data Processing .....	9,000
For Telecommunications Services .....	18,300
For Operation of Auto Equipment .....	10,200

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For Permanent Improvements .....	10,000
For Refunds .....	<u>42,700</u>
Total	\$6,214,900

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	20,222,500
For State Contributions to Social Security .....	1,547,000
For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$21,769,500

Payable from Quincy Veterans Home Fund:

For Personal Services .....	13,276,500
For Member Compensation .....	28,000
For State Contributions to the State Employees' Retirement System .....	7,171,000
For State Contributions to Social Security .....	1,015,600
For Contractual Services .....	3,886,100

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For Travel .....	6,000
For Commodities .....	4,879,600
For Printing .....	25,000
For Equipment .....	653,700
For Electronic Data Processing .....	14,000
For Telecommunications Services .....	143,300
For Operation of Auto Equipment .....	49,400
For Permanent Improvements .....	270,000
For Refunds .....	<u>60,000</u>
Total	\$31,478,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services .....	6,250,800
For State Contributions to Social Security .....	478,200
For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$6,729,000

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	7,762,000
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For State Contributions to the State	
Employees' Retirement System .....	4,192,500
For State Contributions to	
Social Security .....	593,800
For Contractual Services .....	2,318,700
For Travel .....	5,000
For Commodities .....	1,460,600
For Printing .....	15,500
For Equipment .....	115,000
For Electronic Data Processing .....	11,500
For Telecommunications .....	60,000
For Operation of Auto Equipment .....	13,000
For Permanent Improvements .....	50,000
For Refunds .....	<u>40,500</u>
Total	\$16,638,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services .....	17,600,500
For State Contributions to	
Social Security .....	1,346,500

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For Contractual Services .....	0
For Commodities .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$18,947,000

Payable from Manteno Veterans Home Fund:

For Personal Services .....	5,586,300
For Member Compensation .....	30,000
For State Contributions to the State Employees' Retirement System .....	3,017,300
For State Contributions to Social Security .....	427,200
For Contractual Services .....	6,523,900
For Travel .....	5,500
For Commodities .....	1,802,200
For Printing .....	25,000
For Equipment .....	244,000
For Electronic Data Processing .....	44,000
For Telecommunications Services .....	111,400
For Operation of Auto Equipment .....	63,300
For Permanent Improvements .....	430,000
For Refunds .....	<u>50,000</u>
Total	\$18,360,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

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Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund .....	759,300
Payable from the Manteno Veterans	
Home Fund .....	<u>50,000</u>
Total	\$825,300

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....	625,900
For State Contributions to the State	
Employees' Retirement System .....	338,100
For State Contributions to	
Social Security .....	47,900
For Group Insurance .....	154,000
For Contractual Services .....	77,900
For Travel .....	53,300
For Commodities .....	11,500
For Printing .....	12,000
For Equipment .....	72,300



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For Electronic Data Processing .....	45,600
For Telecommunications Services .....	23,000
For Operation of Auto Equipment .....	<u>21,300</u>
Total	\$1,482,800

Section 70. The amount of \$220,500, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans' Headstones, including Prior Years Claims .....	425,000
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ARTICLE 41

Section 20. The sum of \$414,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 25. The sum of \$2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 35. The sum of \$1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 42

Section 5. The sum of \$312,500, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

ARTICLE 43

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services .....16,031,900

For State Contributions to Social Security .....	1,213,000
For Contractual Services .....	2,645,400
For Travel .....	35,000
For Commodities .....	30,000
For Printing .....	28,000
For Equipment .....	28,000
For EDP .....	882,000
For Telecommunications .....	<u>85,000</u>
Total	\$20,978,300

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed and provide public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 15. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to providing public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 20. The amount of \$125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 25. The amount \$63,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 44

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:  
Payable from General Revenue Fund:

For Personal Services:

Collective Bargaining Unit .....	3,461,000
Administrative Unit .....	1,436,300
Labor Unit .....	122,500

For State Contribution to the State

Employees' Retirement System Pick Up:

Collective Bargaining Unit .....	138,500
Administrative Unit .....	57,600
Labor Unit .....	5,000

For State Contribution to the State

Employees' Retirement System:

Collective Bargaining Unit .....	0
Administrative Unit .....	0
Labor Unit .....	0

For State Contribution to Social Security:

Collective Bargaining Unit .....	264,800
Administrative Unit .....	109,900
Labor Unit .....	9,400

For Contractual Services:

General Contractual Services .....	384,500
Tax Objection Casework .....	13,500
Labor Unit .....	0

For Rental of Real Property .....

For Travel:

General Travel .....	8,800
Labor Unit .....	0

For Commodities:

General Commodities .....	10,000
Labor Unit .....	0

For Printing .....

For Equipment:

General Equipment .....4,000

Labor Unit .....0

For Electronic Data Processing .....1,000

For Telecommunications .....19,600

For Operation of Auto:

General Operation of Auto .....9,800

Labor Unit .....0

For Law Intern Program .....0

For Continuing Legal Education .....97,800

For Legal Publications .....0

For Expenses Pursuant to P.A. 84-1340,

which requires the Office of the State's  
Attorneys Appellate Prosecutor to conduct  
training programs for Illinois State's  
Attorneys, Assistant State's Attorneys  
and Law Enforcement Officers on techniques  
and methods of eliminating or reducing  
the trauma of testifying in criminal  
proceedings for children who serve as  
witnesses in such proceedings; and  
other authorized criminal justice  
training programs .....45,000

For State Matching Purposes .....83,900

For Appropriation to the State's

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Attorneys Appellate Prosecutor for  
a grant to the Cook County State's  
Attorney for expenses incurred in filing  
appeals in Cook County .....2,000,000  
General Revenue Fund Total \$8,451,900

Payable from State's Attorney Appellate

Prosecutor's County Fund:

For Personal Services:

Administrative Unit .....1,129,800  
Labor Unit .....70,400

For State Contribution to the State

Employees' Retirement System Pick Up:

Administrative Unit .....45,200  
Labor .....2,800

For State Contribution to the State

Employees' Retirement System:

Administrative Unit .....610,300  
Labor Unit .....38,100

For State Contribution to Social Security:

Administrative Unit .....86,500  
Labor Unit .....5,400

For County Reimbursement to State for

Group Insurance:

Administrative Unit .....324,000  
Labor Unit .....24,000

For Contractual Services:

General Contractual Services .....450,000  
Tax Objection Case Work .....36,400  
Labor Unit .....257,000

For Rental of Real Property .....141,200

For Travel:

General Travel .....15,500  
Labor Unit .....0

For Commodities:

General Commodities .....5,000  
Labor Unit .....0

For Printing .....800

For Equipment:

General Equipment .....2,200  
Labor Unit .....0

For Electronic Data Processing .....2,400

For Telecommunications .....20,000

For Operation of Automotive Equipment:

General Operation of Auto .....6,500  
Labor Unit .....0

For Law Intern Program .....18,200

For Legal Publications ..... 0

State's Attorneys Appellate Prosecutor

County Fund Total \$3,291,700

Payable from Personal Property Tax Replacement Fund:



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For Personal Services .....	200,000
For State Contribution to the State Employees' Retirement System Pick Up .....	8,000
For State Contribution to the State Employees' Retirement System .....	108,100
For State Contribution to Social Security .....	15,300
For Reimbursement to State for Group Insurance .....	24,000
For Contractual Services .....	300,000
For Training Programs .....	<u>225,000</u>
Personal Property Tax Replacement Fund Total	\$880,400

Payable from Continuing Legal Education

Trust Fund:

For Continuing Legal Education .....	100,000
For Appropriation to the State's Attorneys Appellate Prosecutor for Expenses Pursuant to Grant Agreements for Sentencing Policy Research .....	0
For Appropriation to the State's Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes .....	0
For Appropriation to the State's Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes Grants to Cook County .....	150,000
For Appropriation to the State's	

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Attorneys Appellate Prosecutor for  
Implementation of Diversion Court  
Programs in Cook County ..... 0  
Continuing Legal Education Trust Fund Total           \$250,000

Payable from the Narcotics Profit

Forfeiture Fund:

For expenses pursuant to Narcotics Profit  
Forfeiture Act .....0  
For Expenses Pursuant to Drug Asset Forfeiture  
Procedure Act .....2,500,000  
Narcotics Profit Forfeiture Fund Total           \$2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted  
Programs to assist local State's Attorneys  
including special appeals, drug related  
cases, and cases arising under the  
Narcotics Profit Forfeiture Act on the  
request of the State's Attorney .....2,200,000  
Special Federal Grant Fund Total           \$2,200,000

ARTICLE 45

Section 1. The amount of \$4,797,930, or so much thereof  
as may be necessary, is appropriated to the Illinois Power  
Agency from the Illinois Power Agency Operations Fund for its

ordinary and contingent expenses.

Section 5. The amount of \$1,125,223, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

#### ARTICLE 46

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses for the Department of the Lottery,  
including operating expenses related to Multi-State Lottery  
games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	5,579,900
For State Contributions for the State	
Employees' Retirement System .....	3,013,900
For State Contributions to	
Social Security .....	393,200
For Group Insurance .....	1,776,000
For Contractual Services .....	4,627,000
For Travel .....	42,400
For Commodities .....	36,500
For Printing .....	11,600
For Equipment .....	9,500
For Electronic Data Processing .....	3,372,400
For Telecommunications Services .....	348,400
For Operation of Auto Equipment .....	222,600
For Refunds .....	100,000
For Expenses of Developing and	
Promoting Lottery Games .....	174,832,900
For Expenses of the Lottery Board .....	8,300
For payment of prizes to holders of	
winning lottery tickets or shares,	
including prizes related to Multi-State	

Lottery games, and payment of  
promotional or incentive prizes  
associated with the sale of lottery  
tickets, pursuant to the provisions  
of the "Illinois Lottery Law" .....1,000,000,000  
Total \$1,194,531,000

ARTICLE 47

Section 1. The following named amount, or so much thereof  
as may be necessary, is appropriated to the Coroner Training  
Board as follows:

Payable from the Death Certificate Surcharge Fund:  
For Expenses of the Coroner Training  
Board Pursuant to Public Act 99-0408 .....450,000

ARTICLE 48

Section 5. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:  
For Personal Services .....1,153,100  
For Employee Retirement Contributions

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Paid by Employer .....	46,200
For State Contribution to Social Security .....	88,500
For Contractual Services .....	39,800
For Travel .....	22,500
For Commodities .....	8,600
For Printing .....	10,200
For Equipment .....	21,900
For Telecommunications Services .....	7,500
For Refunds .....	400
For Reimbursement for Incidental Expenses Incurred by Judges .....	<u>90,000</u>
Total	\$1,488,600

Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much of that amount as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims  
Compensation Act:

Payable from the Court of Claims

Federal Grant Fund .....10,000,000

Section 20. The amount of \$950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of \$6,650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue Fund .....5,700,000

For claims other than Crime Victims:

Payable from the General Revenue Fund .....9,317,100

Total \$15,017,100

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court

of Claims for payment of claims as follows:

For claims other than the Crime Victims

Compensation Act:

Payable from the Road Fund .....	1,000,000
Payable from the DCFS Children's Services Fund .....	1,500,000
Payable from the State Garage Fund .....	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund .....	100,000
Payable from the Vocational Rehabilitation Fund .....	<u>125,000</u>
Total	\$2,775,000

Section 40. The sum of \$1,000 is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims for refund to the federal government for the Federal Recovery Victim Compensation Grant.

#### ARTICLE 49

Section 5-5. In addition to other sums appropriated, the sum of \$13,492,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursement for the fiscal year ending June 30, 1018.



Section 5-10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only .....	2,300,000
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 .....	<u>799,500</u>
Total	\$3,099,500

Section 5-15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election

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Authorities under Section 251 of the Help America Vote Act .....	1,779,700
For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program .....	1,779,700
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act .....	<u>414,000</u>
Total	\$3,973,400

ARTICLE 50

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services .....	421,687,800
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Split approximated below:

Central Administration & Planning .....	25,762,000
Bureau of Information Processing .....	5,700,800
Planning & Programming .....	7,842,600
Program Development .....	16,446,700
Highway Project Implementation .....	15,443,700
Day Labor .....	3,903,600
District 1 .....	104,234,000
District 2 .....	30,519,700
District 3 .....	29,749,300
District 4 .....	28,630,100
District 5 .....	23,731,700
District 6 .....	30,788,800
District 7 .....	25,053,300
District 8 .....	40,668,700
District 9 .....	23,630,500
Aeronautics .....	5,510,500
Intermodal Project Implementation .....	4,071,800
For Extra Help for the Central Division of Highways (excluding Day Labor) and Districts 1 - 9 .....	41,300,000

Split approximated below:

District 1 .....	14,500,000
District 2 .....	3,900,000
District 3 .....	3,900,000

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District 4 .....	3,900,000
District 5 .....	2,600,000
District 6 .....	3,600,000
District 7 .....	2,500,000
District 8 .....	4,400,000
District 9 .....	2,000,000
For State Contributions to State Employees' Retirement System .....	250,073,700
For State Contributions to Social Security .....	<u>35,449,100</u>
Total	\$748,510,600

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services .....	16,004,400
For Travel .....	298,400
For Commodities .....	306,300
For Printing .....	339,800
For Equipment .....	173,600
For Equipment:	
Purchase of Cars & Trucks .....	111,300
For Telecommunications Services .....	331,500
For Operation of Automotive Equipment .....	<u>750,000</u>

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Total \$18,315,300

LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with hazardous material abatement .....	600,000
For costs associated with auditing consultants for internal and external audits .....	<u>1,750,000</u>
Total	\$2,350,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost

incurred .....850,000

For representation and indemnification  
for the Department of Transportation,  
the Illinois State Police and the  
Secretary of State, provided that the  
representation required resulted from  
the Road Fund portion of their  
normal operations. Expenditures for  
this purpose may be made by the  
Department of Transportation without  
regard to the fiscal year in which the  
service was rendered or cost incurred .....225,000

For auto liability payments for  
the Department of Transportation, the  
Illinois State Police, and the Secretary  
of State, provided that the liability  
resulted from the Road Fund portion  
of their normal operations. Expenditures  
for this purpose may be made  
by the Department of Transportation  
without regard to the fiscal year  
in which service was rendered or cost  
incurred .....3,500,000

Total \$4,575,000

REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....20,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services .....9,887,200  
For Travel .....15,000  
For Commodities .....28,700  
For Equipment .....4,000  
For Electronic Data Processing .....27,500,000  
For Telecommunications .....407,100  
Total \$44,233,400

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of

the Office of Planning and Programming:

For Contractual Services .....	937,400
For Travel .....	100,000
For Commodities .....	70,500
For Printing .....	282,500
For Equipment .....	31,400
For Telecommunications Services .....	196,000
For Operation of Automotive Equipment .....	<u>90,000</u>
Total	\$1,707,800

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For Planning, Research and Development Purposes .....	2,950,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources .....	97,000,000
For metropolitan planning and research	



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purposes as provided by law .....	22,000,000
For federal reimbursement of planning activities as provided by the federal transportation bill, as amended .....	2,160,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government .....	7,500,000
For the state share of the IDOT ITS Program .....	<u>27,000,000</u>
Total	\$158,610,000

FOR PROGRAM DEVELOPMENT

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Program Development:

For Contractual Services .....	2,115,400
For Travel .....	260,900
For Commodities .....	149,800
For Printing .....	197,300
For Equipment .....	3,794,000
For Equipment:	
Purchase of Cars & Trucks .....	168,200

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For Telecommunications Services .....	263,200
For Operation of Automotive Equipment .....	<u>500,000</u>
Total	\$7,448,800

LUMP SUMS

Section 50. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 55. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 60. The sum of \$7,400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 65. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

#### AWARDS AND GRANTS

Section 70. The sum of \$3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

#### REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....10,000

FOR CYCLE RIDER SAFETY

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services .....299,100  
For State Contributions to State  
Employees' Retirement System .....161,600  
For State Contributions to Social Security .....22,900  
For Group Insurance .....72,000  
For Contractual Services .....10,600  
For Travel .....4,600  
For Commodities .....1,000  
For Printing .....1,500  
For Equipment .....1,000  
Total \$574,300

LUMP SUMS

Section 85. The sum of \$12,800,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services .....	4,279,600
For Travel .....	150,000
For Commodities .....	170,000
For Equipment .....	1,099,600
For Equipment:	
Purchase of Cars and Trucks .....	128,600
For Telecommunications Services .....	1,634,100
For Operation of Automotive Equipment .....	<u>318,000</u>

Total \$7,779,900

LUMP SUMS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by	
Part 468 of the Illinois Department	
of Transportation Rules and	
Regulations .....	11,800,000
For reimbursement of eligible expenses	
arising from City, County, and	
other State Maintenance Agreements .....	<u>23,500,000</u>
Total	\$35,300,000

Section 100. The sum of \$5,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state

vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 105. The sum of \$5,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 110. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 115. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

REFUNDS

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....45,000

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services .....4,170,000

For Travel .....107,600



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For Commodities .....	150,000
For Equipment .....	400,000
For Equipment:	
Purchase of Cars and Trucks .....	441,600
For Telecommunications Services .....	35,000
For Operation of Automotive Equipment .....	<u>575,000</u>
Total	\$5,879,200

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Contractual Services .....	18,196,400
For Travel .....	280,000
For Commodities .....	20,923,700
For Equipment .....	2,770,600
For Equipment:	
Purchase of Cars and Trucks .....	10,262,900
For Telecommunications Services .....	4,000,000
For Operation of Automotive Equipment .....	<u>14,500,000</u>
Total	\$70,933,600

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services .....	4,722,100
For Travel .....	60,000
For Commodities .....	7,304,000
For Equipment .....	1,243,600
For Equipment:	
Purchase of Cars and Trucks .....	3,065,600
For Telecommunications Services .....	271,700
For Operation of Automotive Equipment .....	<u>5,750,000</u>
Total	\$22,417,000

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services .....	4,778,900
For Travel .....	50,000
For Commodities .....	6,426,500
For Equipment .....	1,243,600
For Equipment:	
Purchase of Cars and Trucks .....	2,696,800
For Telecommunications Services .....	270,000

For Operation of Automotive Equipment .....	<u>5,400,000</u>
Total	\$20,865,800

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services .....	4,680,800
For Travel .....	50,000
For Commodities .....	4,048,400
For Equipment .....	1,243,600
For Equipment:	
Purchase of Cars and Trucks .....	3,262,800
For Telecommunications Services .....	270,000
For Operation of Automotive Equipment .....	<u>5,300,000</u>
Total	\$18,855,600

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services .....	4,085,600
For Travel .....	50,000

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For Commodities .....	2,881,800
For Equipment .....	1,243,600
For Equipment:	
Purchase of Cars and Trucks .....	2,831,800
For Telecommunications Services .....	195,000
For Operation of Automotive Equipment .....	<u>4,030,000</u>
Total	\$15,317,800

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services .....	6,947,200
For Travel .....	50,000
For Commodities .....	3,534,500
For Equipment .....	1,393,200
For Equipment:	
Purchase of Cars and Trucks .....	3,584,400
For Telecommunications Services .....	797,300
For Operation of Automotive Equipment .....	<u>4,525,000</u>
Total	\$20,831,600

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services .....	4,000,000
For Travel .....	50,000
For Commodities .....	2,435,800
For Equipment .....	1,243,600
For Equipment:	
Purchase of Cars and Trucks .....	1,980,500
For Telecommunications Services .....	180,000
For Operation of Automotive Equipment .....	<u>4,000,000</u>
Total	\$13,889,900

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services .....	8,285,900
For Travel .....	80,000
For Commodities .....	3,530,300
For Equipment .....	1,779,000
For Equipment:	
Purchase of Cars and Trucks .....	2,215,600
For Telecommunications Services .....	530,000

For Operation of Automotive Equipment .....	<u>5,300,000</u>
Total	\$21,720,800

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services .....	4,116,000
For Travel .....	45,000
For Commodities .....	2,335,600
For Equipment .....	1,243,600
For Equipment:	
Purchase of Cars and Trucks .....	2,249,900
For Telecommunications Services .....	150,000
For Operation of Automotive Equipment .....	<u>3,900,000</u>
Total	\$14,040,100

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund .....	2,256,600
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Payable from Air Transportation Revolving Fund .....	500,000
For Travel:	
Payable from the Road Fund .....	80,000
For Commodities:	
Payable from the Road Fund .....	245,000
Payable from Aeronautics Fund .....	299,500
For Equipment:	
Payable from the Road Fund .....	80,000
For Telecommunications Services:	
Payable from the Road Fund .....	100,000
For Operation of Automotive Equipment:	
Payable from the Road Fund .....	<u>62,000</u>
Total	\$3,623,100

LUMP SUMS

Section 180. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

REFUNDS

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 190. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

For Contractual Services .....52,100  
For Travel .....45,200  
For Commodities .....4,000  
For Equipment .....4,000  
For Telecommunications ..... 50,000  
For Operation of Automotive Equipment ..... 0  
Total .....\$155,300

LUMP SUMS

Section 195. The sum of \$259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.



Section 200. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 205. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of \$1,037,400, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

#### GRANTS AND AWARDS

Section 215. The sum of \$424,360,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation

Authority Act", as amended.

Section 220. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 230. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District .....	40,213,900
Greater Peoria Mass Transit District (with Service to Pekin) .....	31,141,200
Rock Island County Metropolitan Mass Transit District .....	25,356,400
Rockford Mass Transit District .....	21,046,200
Springfield Mass Transit District .....	20,466,900
Bloomington-Normal Public Transit System .....	11,479,700
City of Decatur .....	10,051,800
City of Quincy .....	5,026,200
City of Galesburg .....	2,285,200
Stateline Mass Transit District (with service to South Beloit) .....	536,000
City of Danville .....	3,656,200
RIDES Mass Transit District (with service to Edgar and Clark counties) .....	9,802,300
South Central Illinois Mass Transit District .....	7,639,600
River Valley Metro Mass Transit District .....	6,744,400
Jackson County Mass Transit District .....	623,200

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City of DeKalb .....	4,720,400
City of Macomb .....	3,154,800
Shawnee Mass Transit District .....	2,907,200
St. Clair County Transit District .....	74,858,500
West Central Mass Transit District (with service to Cass and Schuyler Counties) .....	1,707,400
Monroe-Randolph Transit District .....	1,298,400
Madison County Mass Transit District .....	29,828,000
Bond County .....	460,000
Bureau County (with service to Putnam County) .....	1,046,500
Coles County .....	703,700
City of Freeport/Stephenson County .....	1,226,000
Henry County .....	539,700
Jo Daviess County .....	738,900
Kankakee County .....	960,900
Peoria County .....	670,000
Piatt County .....	643,700
Shelby County with service to Christian County .....	1,275,500
Tazewell County .....	990,000
CRIS Rural Mass Transit District .....	990,100
Kendall County .....	2,299,100
McLean County .....	2,198,900
Woodford County .....	434,600
Lee and Ogle Counties .....	1,062,600
Whiteside County .....	877,000

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Champaign County .....	845,700
Boone County .....	177,100
DeKalb County .....	664,400
Grundy County .....	627,000
Warren County .....	247,900
Rock Island/Mercer Counties .....	407,400
Hancock County .....	257,000
Macoupin County .....	531,400
Fulton County .....	354,300
Effingham County .....	531,400
City of Ottawa (serving LaSalle County) .....	1,417,200
Carroll County .....	212,600
Logan County (with service to Mason County) .....	566,900
Sangamon County (with service to Menard County) .....	585,600
Jersey County with service to Greene & Calhoun .....	399,300
Marshall County with service to Stark County .....	177,100
Douglas County .....	<u>157,200</u>
Total	\$339,820,600

Section 235. The sum of \$1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 240. The sum of \$52,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

Section 245. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .....	1,631,800
For State Contributions to State Employees' Retirement System .....	881,400
For State Contributions to Social Security .....	124,800
For Contractual Services .....	783,200
For Travel .....	71,900
For Commodities .....	210,900

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For Printing .....	113,700
For Equipment .....	<u>204,000</u>
Total	\$4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and Alcohol  
Traffic Safety Programs of Title XXIII  
of the Surface Transportation Assistance  
Act of 1982, as amended, and other  
federal highway safety initiatives  
as provided by law .....37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....101,900

FOR THE DEPARTMENT OF CORRECTIONS

For costs associated with implementation

of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....175,000

FOR THE SECRETARY OF STATE

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation



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Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....6,152,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....405,300

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety initiatives  
as provided by law .....70,000  
Total \$12,400,300

LUMP SUM AWARDS AND GRANTS

Section 250. The sum of 11,500,000, or so much thereof as  
may be necessary, is appropriated from the Road Fund to the  
Department of Transportation for local highway safety grants  
to county and municipal governments, state and private  
universities and other private entities for implementation of  
the Illinois Highway Safety Program under provisions of the  
National Highway Safety Act of 1966, as amended, and Alcohol  
Traffic Safety Programs of Title XXIII of the Surface  
Transportation Assistance Act of 1982, as amended, and other  
federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .....	3,109,300
For State Contributions to State Employees' Retirement System .....	1,679,400
For State Contributions to Social Security .....	237,900
For Contractual Services .....	677,600
For Travel .....	154,900
For Commodities .....	68,000
For Printing .....	10,500
For Equipment .....	50,000
For Equipment: Purchase of Cars and Trucks .....	335,000
For Telecommunications Services .....	72,600
For Operation of Automotive Equipment .....	<u>175,000</u>
Total	\$6,570,200

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation  
of the Commercial Motor Vehicle  
Safety Program under provisions of

Title IV of the Surface Transportation Assistance Act of 1982, as amended .....	<u>10,665,100</u>
Total	\$17,235,300

MOTOR FUEL TAX ADMINISTRATION

Section 260. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

OPERATIONS

For Personal Services .....	9,657,700
For State Contributions to State Employees' Retirement System .....	5,216,500
For State Contributions to Social Security .....	734,100
For Group Insurance .....	2,712,000
For Contractual Services .....	819,500
For Travel .....	82,600
For Commodities .....	14,600
For Printing .....	36,300
For Equipment .....	7,500
For Telecommunications Services .....	24,500
For Operation of Automotive Equipment .....	<u>6,700</u>

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SB0006 Enrolled

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Total \$19,312,000

Section 265. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying  
as provided by law:

To Counties .....	216,825,000
To Municipalities .....	302,375,000
To Counties for Distribution to Road Districts .....	<u>98,300,000</u>
Total	\$617,500,000

Section 270. The sum of \$733,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

Section 275. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 280. The sum of \$3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 285. The sum of \$4,569,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 290. No contract shall be entered into or

obligation incurred or any expenditure made from an appropriation herein made in:

Section 220 SCIP Debt Service I

Section 225 SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

## ARTICLE 51

### DEPARTMENT OF TRANSPORTATION

#### FOR CENTRAL ADMINISTRATION AND PLANNING

##### LUMP SUMS

Section 5. The sum of \$2,083,545, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 15 and Article 110, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

#### FOR HIGHWAY SAFETY PROGRAM

##### AWARDS AND GRANTS

Section 10. The sum of \$23,891,641, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and

reappropriation heretofore made in Article 107, Section 190, and Article 110 Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 15. The sum of \$518,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less \$418,994 to be lapsed, from the reappropriation heretofore made in Article 110, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 20. The sum of \$8,532,393, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 95 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal



governments, state and private universities and other private entities.

Section 25. The sum of \$3,340,571, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 100 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 30. The sum of \$1,411,588, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 205 and Article 110, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 35. The sum of \$7,930,051, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 165 and Article 108, Section 5 of Public Act 99-0524, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 40. The sum of \$5,246,894, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 210 and Article 108, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

#### FOR EQUIPMENT

Section 45. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriations and reappropriations heretofore made in Article 107, Sections 30, 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110 Section 110 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of

Transportation for equipment as follows:

Central Offices, Administration and Planning

For Equipment .....5,198,669

Central Offices, Division of Highways

For Equipment .....1,031,488

Day Labor

For Equipment .....1,282,289

District 1, Schaumburg Office

For Equipment .....4,537,673

District 2, Dixon Office

For Equipment .....2,338,595

District 3, Ottawa Office

For Equipment .....2,532,964

District 4, Peoria Office

For Equipment .....2,353,228

District 5, Paris Office

For Equipment .....2,164,856

District 6, Springfield Office

For Equipment .....2,316,582

District 7, Effingham Office

For Equipment .....2,500,016

District 8, Collinsville Office

For Equipment .....3,194,661

District 9, Carbondale Office

For Equipment .....2,450,847

Total \$31,901,868

Section 50. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriations and reappropriations heretofore made in Article 107, Sections 30, 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article 110, Section 115 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:  
Central Offices, Administration and Planning

For Purchase of Cars and Trucks .....	422,904
Day Labor	
For Purchase of Cars and Trucks .....	1,689,000
District 1, Schaumburg Office	
For Purchase of Cars and Trucks .....	20,203,400
District 2, Dixon Office	
For Purchase of Cars and Trucks .....	6,385,049
District 3, Ottawa Office	
For Purchase of Cars and Trucks .....	7,171,059
District 4, Peoria Office	
For Purchase of Cars and Trucks .....	5,935,888
District 5, Paris Office	
For Purchase of Cars and Trucks .....	4,419,266
District 6, Springfield Office	

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For Purchase of Cars and Trucks .....	8,427,659
District 7, Effingham Office	
For Purchase of Cars and Trucks .....	4,210,259
District 8, Collinsville Office	
For Purchase of Cars and Trucks .....	5,504,359
District 9, Carbondale Office	
For Purchase of Cars and Trucks .....	<u>3,186,225</u>
Total	\$67,555,068
Total, Article 51	\$152,412,613

#### ARTICLE 52

Section 5. The amount of \$1,391,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2018.

#### ARTICLE 53

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

#### OPERATIONS

#### ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services .....	4,720,500
For State Contributions to	
Social Security .....	331,500
For Contractual Services .....	319,300
For Travel .....	57,000
For Commodities .....	9,500
For Printing .....	1,800
For Equipment .....	6,200
For Electronic Data Processing .....	427,100
For Telecommunications Services .....	23,200
For Operation of Auto Equipment .....	<u>7,600</u>
Total	\$5,903,700

Section 10. The amount of \$338,400, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of \$623,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and

Temporary Labor Services Act.

Section 20. The amount of \$348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of \$2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health

Administration Program, including refunds and prior year costs.

Section 40. The amount of \$30,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for contractual service expenses, for the Occupational Safety and Health Administration Program.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions .....	8,248,100
Arbitrators .....	3,938,600
For State Contributions to State	
Employees' Retirement System .....	4,455,000
For Arbitrators' Retirement System .....	2,127,400
For State Contributions to Social Security .....	934,700
For Group Insurance .....	3,552,000
For Contractual Services .....	1,784,100



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For Travel .....	320,000
For Commodities .....	60,000
For Printing .....	30,000
For Equipment .....	30,000
For Telecommunications Services .....	85,000
For EDP .....	<u>2,916,400</u>
Total	\$28,872,300

Section 15. The amount of \$2,041,500, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 20. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

Payable from the General Revenue Fund .....7,871,900  
Payable from the Presidential Library  
and Museum Operating Fund .....2,500,000

ARTICLE 56

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of \$9,917,700, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated  
with general administration, grants and  
including prior year costs .....11,000,000

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal  
programs, including prior year costs .....19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated  
with the administration of the capital program,  
including prior year costs .....2,000,000

Section 15. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants  
for the tourism program, including  
prior year costs .....4,200,000

For administrative and grant expenses  
associated with statewide tourism promotion  
and development, including prior year costs .....4,835,900

For advertising and promotion of Tourism  
throughout Illinois Under Subsection (2) of

Section 4a of the Illinois Promotion Act, and grants, including prior year costs .....	22,400,000
For Advertising and Promotion of Illinois Tourism in International Markets, including prior year costs .....	8,000,000
For Municipal Convention Center and Sports Facility Attraction Grants authorized by Public Act 99-0476 .....	<u>1,800,000</u>
Total	\$41,235,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs .....	5,000,000
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Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a .....	1,400,000
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to	

Match Funds from Sources in the Private Sector .....	1,000,000
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 .....	1,250,000
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 .....	750,000
For Grants, Contracts and Administrative Expenses Associated with the Development of the Illinois Grape and Wine Industry, including prior year costs .....	<u>150,000</u>
Total	\$9,550,000

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 below, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For Choose Chicago .....	3,306,200
For grants to Convention and Tourism Bureaus Bureaus Outside of Chicago .....	15,061,800
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau	

Program pursuant to 20 ILCS 605/605-705  
including prior year costs .....308,000  
Total \$18,676,000

For grants, contracts, and administrative  
expenses associated with the  
Local Tourism and Convention Bureau  
Program pursuant to 20 ILCS 605/605-705  
including prior year costs .....1,836,800

Section 25. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING  
GRANTS

Payable from the Federal Workforce Training Fund:  
For Grants, Contracts and Administrative  
Expenses Associated with the Workforce  
Innovation and Opportunity Act and other  
Workforce training programs, including refunds  
and prior year costs .....275,000,000

Section 30. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative  
expenses associated with the Illinois  
Office of Entrepreneurship, Innovation  
and Technology, including prior year costs .....1,425,000  
Total \$1,425,000

Payable from the Small Business Environmental  
Assistance Fund:

For grants and administrative expenses of the  
Small Business Environmental Assistance Program,  
including prior year costs .....500,000

Payable from the Workforce, Technology,  
and Economic Development Fund:

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-420, including prior year costs .....2,000,000

Payable from the Commerce and Community Affairs  
Assistance Fund:

For grants, contracts and administrative  
expenses of the Procurement Technical  
Assistance Center Program, including  
prior year costs .....750,000

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/

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605-500, including prior year costs .....	13,000,000
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30, including prior year costs .....	<u>3,000,000</u>
Total	\$16,750,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT  
OPERATIONS

Payable from Economic Research and  
Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20) .....	150,000
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Payable from the Historic Property  
Administrative Fund:

For Administrative Expenses in Accordance with the Historic Tax Credit Program Pursuant to 35 ILCS 5/221(b) .....	100,000
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Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the



Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts,  
and Administrative Expenses associated  
with DCEO Job Training Programs, including  
prior year costs .....4,275,000

For a grant associated with Job  
training to the Illinois  
Manufacturers' Association, including  
prior year costs .....1,466,300

For a grant associated with Job  
training to the Chicago Federation  
of Labor, including prior year costs .....1,466,300

For a grant associated with Job  
training to the Illinois Manufacturing  
Excellence Center, including  
prior year costs .....977,500

For a grant associated with Job  
training to the Chicagoland  
Regional College Program,  
including prior year costs .....1,955,000

For a grant associated with job  
training to the New Start, Inc.

for basic nurse assistance training  
program in Latino communities,  
including prior year costs .....733,100  
For a grant associated with job training  
to HACIA .....1,500,000  
For grants associated with business and  
community development .....5,831,300  
Payable from the State Small Business Credit  
Initiative Fund:  
For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the State  
Small Business Credit Initiative Program,  
including prior year costs .....30,000,000  
Payable from the Illinois Capital Revolving Loan Fund:  
For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the Provisions  
Of the Small Business Development Act  
Pursuant to 30 ILCS 750/9, including  
prior year costs .....20,500,000  
Payable from the Illinois Equity Fund:  
For the purpose of Grants, Loans, and  
Investments in Accordance with the  
Provisions of the Small Business

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Development Act .....300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
10 of the Build Illinois Act .....500,000

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the Purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article 8  
of the Build Illinois Act .....2,250,000

Section 50. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,  
and Contracts Associated with  
Advertising and Promotion, including  
prior year costs .....1,360,000

Section 55. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of

Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative  
Expenses associated with the Illinois Office  
of Trade and Investment, including  
prior year costs .....2,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative  
Expenses, and Refunds Pursuant to  
20 ILCS 605/605-25, including  
prior year costs .....1,000,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative  
Expenses associated with the Illinois Office  
of Trade and Investment, including  
prior year costs .....3,000,000

Section 60. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

including refunds and prior year costs .....165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization

Programs, including refunds and prior

year costs .....25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative

Expenses associated with the Low Income Home

Energy Assistance Act of 1981, including

refunds and prior year costs .....330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to

Eligible Recipients as Defined in the

Community Services Block Grant Act, including

refunds and prior year costs .....60,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses  
of the Rural Affairs Institute at  
Western Illinois University .....160,000

Payable from the Community Development/  
Small Cities Block Grant Fund:

For Grants, Contracts and Administrative  
Expenses related to the Section 108  
Loan Guarantee Program, including refunds  
and prior year costs .....40,000,000

For Grants to Local Units of Government  
or Other Eligible Recipients and for contracts  
and administrative expenses, as Defined in  
the Community Development Act of 1974, or by  
U.S. HUD Notice approving Supplemental allocation  
For the Illinois CDBG Program, including refunds  
and prior year costs .....100,000,000

For Administrative and Grant Expenses Relating  
to Training, Technical Assistance and  
Administration of the Community Development  
Assistance Programs, and for Grants to Local  
Units of Government or Other Eligible  
Recipients as Defined in the Community  
Development Act of 1974, as amended,

for Illinois Cities with populations  
under 50,000, including refunds,  
and prior year costs .....120,000,000

Payable from the General Revenue Fund:

For a grant to the Illinois African American  
Family Commission for the costs associated  
with assisting State agencies in developing  
programs, services, public policies and  
research strategies that will expand  
and enhance the social and economic  
well-being of African American children  
and families .....733,100

For grants, contracts, and administrative  
expenses associated with the Northeast  
DuPage Special Recreation Association .....244,400

For costs associated with the Education  
and Work Center in Hanover Park .....225,000

Total \$261,362,500

ARTICLE 57

Section 5. In addition to any other sums appropriated, the sum of \$225,617,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for

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operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:

For expenses related to the  
Development of Training Programs .....100,000  
For the expenses related to Employment  
Security Automation .....7,000,000  
For expenses related to a Benefit  
Information System Redefinition .....4,500,000  
Total \$11,600,000

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal  
Assistance as required by law .....2,000,000  
For deposit into the Title III  
Social Security and Employment  
Fund .....0

For Interest on Refunds of Erroneously  
Paid Contributions, Penalties and



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Interest .....	<u>100,000</u>
Total	\$2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security  
and Employment Fund:

For Tort Claims .....675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages  
paid for insured work for the Department  
of Transportation .....4,000,000

Payable from Title III Social Security

and Employment Fund .....1,734,300

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Payable from the General Revenue Fund .....	<u>21,000,000</u>
Total	\$26,734,300

ARTICLE 58

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services .....	68,800
For State Contributions to State	
Employees' Retirement System .....	37,200
For State Contributions to Social Security .....	5,300
For Group Insurance .....	29,000
For Contractual Services .....	1,000
For Travel .....	1,500
For Equipment .....	500
For Telecommunications .....	4,000
For Operation of Auto Equipment .....	<u>0</u>
Total	\$147,300

Payable from Public Utility Fund:

For Personal Services .....	795,000
For State Contributions to State	

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Employees' Retirement System .....	429,400
For State Contributions to Social Security .....	60,800
For Group Insurance .....	264,000
For Contractual Services .....	27,400
For Travel .....	55,000
For Commodities .....	1,000
For Equipment .....	500
For Telecommunications .....	14,000
For Operation of Auto Equipment .....	<u>500</u>
Total	\$1,647,600

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services .....	12,797,900
For State Contributions to State	
Employees' Retirement System .....	6,912,500
For State Contributions to Social Security .....	976,900
For Group Insurance .....	3,382,200
For Contractual Services .....	1,752,400
For Travel .....	95,000
For Commodities .....	24,000
For Printing .....	22,000

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For Equipment .....	91,300
For Electronic Data Processing .....	758,200
For Telecommunications .....	450,000
For Operation of Auto Equipment .....	50,000
For Refunds .....	<u>26,500</u>
Total	\$27,338,900

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services

mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services .....	6,014,100
For State Contributions to State	
Employees' Retirement System .....	3,248,400
For State Contributions to Social Security .....	455,800
For Group Insurance .....	1,652,100
For Contractual Services .....	950,300
For Travel .....	80,000
For Commodities .....	35,000
For Printing .....	54,000
For Equipment .....	114,800
For Electronic Data Processing .....	526,900
For Telecommunications .....	318,000
For Operation of Auto Equipment .....	160,000
For Refunds .....	<u>24,700</u>
Total	\$13,634,100

Section 35. The sum of \$4,240,000, or so much thereof as

may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of \$4,400,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 50. No contract shall be entered into or obligation incurred or any expenditure made from the appropriation herein made in Section 40 of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

#### ARTICLE 59

Section 1. The sum of \$192,828,000, or so much thereof as may be necessary, is appropriated from the McCormick Place

Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2018 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2018.

Section 10. The sum of \$14,200,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

#### ARTICLE 60

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State

Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services .....	54,200
For State Contributions to Social Security .....	4,200
For Contractual Services .....	16,700
For Travel .....	1,200
For Commodities .....	100
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	500
For Telecommunications Services .....	<u>300</u>
Total	\$77,200

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Years .....	0
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ARTICLE 61

Section 1. The sum of \$1,104,971,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.



Section 5. The sum of \$146,766,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of \$26,679,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

#### ARTICLE 62

Section 1. The sum of \$1,372,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 5. The sum of \$215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 10. The sum of \$4,133,336, or so much thereof as

may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

#### ARTICLE 63

Section 5. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 10. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Fund.

#### ARTICLE 64

Section 5. The sum of \$5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly

Computer Equipment Revolving Fund to the Legislative  
Information System:

For Purchase, Maintenance, and Rental of  
General Assembly Electronic Data Processing  
Equipment and for other operational purposes  
of the General Assembly .....1,600,000

Section 15. The sum of \$2,160,000, or so much thereof as  
may be necessary, is appropriated from the General Revenue Fund  
to the Legislative Printing Unit to meet its operational  
expenses for the fiscal year ending June 30, 2018.

Section 30. The sum of \$2,581,400, or so much thereof as  
may be necessary, is appropriated from the General Revenue Fund  
to the Legislative Reference Bureau to meet its operational  
expenses for the fiscal year ending June 30, 2018.

#### ARTICLE 65

Section 1. The sum of \$611,990, or so much thereof as may  
be necessary, is appropriated from the General Revenue Fund to  
the Deaf and Hard of Hearing Commission for operational  
expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of \$200,000, or so much thereof as may

be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 66

Section 1. The sum of \$1,361,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

For Personal Services .....	329,500
For State Contribution to State Employees' Retirement System .....	0
For Retirement - Pension pick-up .....	12,500
For State Contribution to Social Security .....	24,000

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For Contractual Services .....	303,600
For Travel .....	7,600
For Commodities .....	1,500
For Printing .....	1,500
For Equipment .....	1,500
For EDP .....	0
For Telecommunications .....	5,300
For Operations of Auto Equipment .....	<u>1,900</u>
Total	\$688,900

#### ARTICLE 68

Section 5. In addition to other sums appropriated, the sum of \$344,821,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2018.

Section 10. The sum of \$29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of \$708,800, or so much thereof as may

be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of \$1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of \$13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

#### ARTICLE 69

Section 5. The sum of \$30,843,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the

Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of \$1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of \$13,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of \$1,700,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of \$7,000,000, or so much thereof as

may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of \$14,300,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims

Assistance Fund:

For Personal Services .....1,794,500

For State Contribution to State Employees'

Retirement System .....969,300



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For State Contribution to Social Security .....	137,300
For Group Insurance .....	782,000
For Operational Expenses, Crime Victims Services Division .....	150,000
For Operational Expenses, Automated Victim Notification System .....	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act .....	<u>7,000,000</u>
Total	\$11,633,100

Section 45. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of \$500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 55. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of \$250,000, or so much thereof as maybe necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 70. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to

the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services .....	8,222,000
For State Contributions to the State	
Employees' Retirement System .....	4,441,000
For State Contributions to Social Security .....	629,000
For Group Insurance .....	2,952,000
For Contractual Services .....	1,850,000
For Travel .....	125,000
For Commodities .....	17,500
For Printing .....	17,500
For Equipment .....	47,500
For Electronic Data Processing .....	2,571,300
For Telecommunications Services .....	230,000
For Operation of Auto Equipment .....	5,000
For Refunds .....	<u>100,000</u>
Total	\$21,207,800

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services .....	10,150,000
For State Contributions to the State	
Employees' Retirement System .....	5,482,000
For State Contributions to Social Security .....	776,000
For Group Insurance .....	2,880,000
For Contractual Services .....	1,850,000
For Travel .....	150,000
For Commodities .....	17,500

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For Printing .....	17,500
For Equipment .....	47,500
For Electronic Data Processing .....	1,391,300
For Telecommunications Services .....	215,000
For Operation of Auto Equipment .....	5,000
For Refunds .....	<u>49,000</u>
Total	\$23,030,800

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services .....	962,000
For State Contributions to the State	

Employees' Retirement System .....	520,000
For State Contributions to Social Security .....	74,000
For Group Insurance .....	360,000
For Contractual Services .....	25,000
For Travel .....	30,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	5,000
For Telecommunications Services .....	<u>2,500</u>
Total	\$1,983,500

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 45. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's Anti-Fraud Program.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	3,691,500
For State Contributions to the State	
Employees' Retirement System .....	1,993,900
For State Contributions to Social Security .....	282,400
For Group Insurance .....	984,000
For Contractual Services .....	15,000
For Travel .....	228,300
For Refunds .....	<u>3,400</u>
Total	\$7,198,500

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services .....	2,175,700
For State Contributions to State	
Employees' Retirement System .....	1,175,200
For State Contributions to Social Security .....	166,500
For Group Insurance .....	600,000
For Contractual Services .....	40,000

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For Travel .....	240,700
For Refunds .....	<u>1,000</u>
Total	\$4,399,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services .....	9,288,400
For State Contribution to State Employees' Retirement System .....	5,017,000
For State Contributions to Social Security .....	710,600
For Group Insurance .....	2,304,000
For Contractual Services .....	230,000
For Travel .....	1,008,400
For Refunds .....	2,900
For Operational Expenses of the Division of Banking .....	250,000
For Corporate Fiduciary Receivership .....	<u>235,000</u>
Total	\$19,046,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes



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hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services .....	108,000
For State Contributions to State	
Employees' Retirement System .....	58,400
For State Contributions to Social Security .....	8,300
For Group Insurance .....	24,000
For Contractual Services .....	2,000
For Travel .....	5,000
For Refunds .....	<u>1,000</u>
Total	\$206,700

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services .....	1,899,700
For State Contributions to State	
Employees' Retirement System .....	1,026,100
For State Contributions to Social Security .....	145,400
For Group Insurance .....	552,000
For Contractual Services .....	60,000

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For Travel .....	60,000
For Refunds .....	<u>4,900</u>
Total	\$3,748,100

Section 30. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .....	3,354,300
For State Contributions to State Employees' Retirement System .....	1,811,800
For State Contributions to Social Security .....	256,700
For Group Insurance .....	936,000

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For Contractual Services .....	40,000
For Travel .....	65,000
For Refunds .....	<u>7,800</u>
Total	\$6,471,600

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services .....	382,900
For State Contributions to State Employees' Retirement System .....	206,900
For State Contributions to Social Security .....	29,300
For Group Insurance .....	120,000
For Contractual Services .....	20,000
For Travel .....	11,000
For forwarding real estate appraisal fees to the federal government .....	330,000
For Refunds .....	<u>2,900</u>
Total	\$1,103,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector

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Administration Fund to the Department of Financial and  
Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services .....	53,400
For State Contributions to State	
Employees' Retirement System .....	28,900
For State Contributions to Social Security .....	4,100
For Group Insurance .....	24,000
For Contractual Services .....	3,000
For Travel .....	2,000
For Refunds .....	<u>1,000</u>
Total	\$116,400

Section 50. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated from the  
General Professions Dedicated Fund to the Department of  
Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services .....	1,965,300
For State Contributions to State	
Employees' Retirement System .....	1,061,600
For State Contributions to Social Security .....	150,400
For Group Insurance .....	624,000
For Contractual Services .....	150,000
For Travel .....	25,000

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For Refunds .....	<u>30,100</u>
Total	\$4,006,400

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	606,000
For State Contributions to State Employees' Retirement System .....	327,400
For State Contributions to Social Security .....	46,400
For Group Insurance .....	192,000
For Contractual Services .....	80,000
For Travel .....	9,600
For Refunds .....	<u>2,400</u>
Total	\$1,263,800

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	2,110,500
For State Contributions to State Employees' Retirement System .....	1,140,000
For State Contributions to Social Security .....	161,500

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For Group Insurance .....	600,000
For Contractual Services .....	300,000
For Travel .....	20,000
For Refunds .....	<u>25,000</u>
Total	\$4,357,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	130,600
For State Contributions to State Employees' Retirement System .....	70,600
For State Contributions to Social Security .....	10,000
For Group Insurance .....	48,000
For Contractual Services .....	60,000
For Travel .....	5,000
For Refunds .....	<u>2,400</u>
Total	\$326,600

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	482,800
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For State Contributions to State	
Employees' Retirement System .....	260,800
For State Contributions to Social Security .....	37,000
For Group Insurance .....	168,000
For Contractual Services .....	70,000
For Travel .....	10,000
For Refunds .....	<u>2,400</u>
Total	\$1,031,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	860,500
For State Contributions to State	
Employees' Retirement System .....	464,800
For State Contributions to Social Security .....	65,900
For Group Insurance .....	216,000
For Contractual Services .....	112,500
For Travel .....	10,000
For Refunds .....	<u>11,600</u>
Total	\$1,741,300

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the

Illinois State Podiatric Disciplinary Fund to the Department  
of Financial and Professional Regulation:

For Contractual Services .....	2,000
For Travel .....	2,000
For Refunds .....	<u>1,000</u>
Total	\$5,000

Section 85. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	979,800
For State Contributions to State Employees' Retirement System .....	529,300
For State Contributions to Social Security .....	75,000
For Group Insurance .....	288,000
For Contractual Services .....	127,100
For Travel .....	12,000
For Refunds .....	<u>9,700</u>



Total \$2,020,900

Section 95. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of \$300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	9,568,100
For State Contributions to State	
Employees' Retirement System .....	5,168,100
For State Contributions to Social Security .....	732,000
For Group Insurance .....	3,000,000
For Contractual Services .....	8,492,700
For Travel .....	60,000

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For Commodities .....	60,000
For Printing .....	20,000
For Equipment .....	20,000
For Electronic Data Processing .....	0
For Telecommunications Services .....	577,600
For Operation of Auto Equipment .....	50,000
For Ordinary and Contingent Expenses of the Department .....	<u>7,286,800</u>
Total	\$35,035,300

Section 110. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of \$19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial

and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

#### ARTICLE 72

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions .....	5,551,000
For Employee Contribution to Retirement System by Employer .....	0
For State Contribution to Social Security .....	425,000
For Contractual Services .....	636,000
For Travel .....	0
For Commodities .....	20,000
For Printing .....	20,000
For Equipment .....	25,000
For Electronic Data Processing .....	50,000
For Telecommunications .....	75,000
For Operation of Auto Equipment .....	<u>5,000</u>
Total	\$6,807,000

Section 10. The sum of \$25,398,600, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 73

Section 5. The sum of \$58,426,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary

and contingent expenses that includes the State Government Suggestion Award Board, Vito Marzullo's Internship Program, Upward Mobility Program, and administrative hearings.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act .....	1,145,300
For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims .....	1,360,300
For Awards to Employees and Expenses of the Employee Suggestion Board .....	0
For Wage Claims .....	2,000,000
For Governor's and Vito Marzullo's Internship programs .....	0
For Nurses' Tuition .....	85,000
For the Upward Mobility Program .....	<u>0</u>

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Total \$4,590,600

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....700,000  
For State Contributions to State  
Employees' Retirement System .....400,000  
For State Contributions to Social  
Security .....50,000  
For Group Insurance .....300,000  
For Contractual Services .....70,500  
For Travel .....9,000  
For Commodities .....1,000  
For Printing .....1,000  
For Electronic Data Processing .....104,500  
For Telecommunications .....9,500  
For Equipment .....1,000  
Total \$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including  
Administrative and Related Costs .....45,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims  
of any state agency or university  
employee .....140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED  
COMPENSATION PLAN FUND

For expenses related to the administration  
of the State Employees' Deferred  
Compensation Plan .....1,600,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....21,173,100  
For State Contributions to State

Public Act 100-0021  
SB0006 Enrolled

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Employees' Retirement System .....	9,845,400
For State Contributions to Social Security .....	1,619,600
For Group Insurance .....	6,089,600
For Contractual Services .....	168,730,400
For Travel .....	38,700
For Commodities .....	397,900
For Printing .....	100
For Equipment .....	65,200
For Electronic Data Processing .....	622,900
For Telecommunications .....	273,500
For Operation of Auto Equipment .....	149,000
For Lump Sums .....	<u>45,514,000</u>
Total	\$254,519,400

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	11,575,600
For State Contributions to State Employees' Retirement System .....	5,278,300
For State Contributions to Social Security .....	885,600



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SB0006 Enrolled

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For Group Insurance .....	4,060,000
For Contractual Services .....	2,350,000
For Travel .....	20,000
For Commodities .....	85,000
For Printing .....	15,000
For Equipment .....	12,946,500
For Electronic Data Processing .....	372,500
For Telecommunications .....	160,000
For Operation of Auto Equipment .....	34,158,700
For Refunds .....	<u>1,000</u>
Total	\$71,908,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	287,100
For State Contributions to State Employees' Retirement System .....	133,600
For State Contributions to Social Security .....	22,000
For Group Insurance .....	96,000
For Contractual Services .....	10,000
For Travel .....	5,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	500
For Electronic Data Processing .....	6,000
For Telecommunications .....	5,000

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SB0006 Enrolled

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For Operation of Auto Equipment .....2,500  
Total \$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration  
and Operation of Surplus Property and  
Recycling Programs .....4,758,700

ARTICLE 74

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance .....1,858,000,000

PAYABLE FROM ROAD FUND

For Group Insurance .....124,992,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected  
by Members Per the State Employees  
Group Insurance Act of 1971.....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage  
as Elected by Eligible Members Per  
the State Employees Group Insurance Act

of 1971 .....6,000,000,000

ARTICLE 75

Section 5. The sum of 300,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative program expenses.

ARTICLE 76

Section 1. The sum of \$416,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 77

Section 5. The amount of \$1,311,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of \$1,590,000, or so much thereof

as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,500,000, or so much thereof as

may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative

#### ARTICLE 78

Section 5. The amount of \$1,231,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2017.

Section 10. The amount of \$47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants

or administrative expenses.

ARTICLE 79

Section 5. The sum of \$4,869,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2018

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 80

Section 1. The sum of \$452,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 81

Section 1. The sum of \$260,688,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Children and Family Services for operational expenses for the fiscal year ending June 30 2018.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation

on Child Welfare Litigation Issues .....463,300

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements .....1,389,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System .....26,571,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams .....104,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management .....9,684,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative .....9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .....1,299,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND



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For Refunds .....11,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement .....4,228,800

For SSI Reimbursement .....1,513,300

Total .....\$5,742,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention .....195,614,900

For Counseling and Auxiliary Services .....8,505,100

For Institution and Group Home Care and

Prevention .....134,166,700

For Services Associated with the Foster

Care Initiative .....6,139,900

For Purchase of Adoption and

Guardianship Services .....108,006,800

For Health Care Network .....1,624,500

For Cash Assistance and Housing

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Locator Service to Families in the Class Defined in the Norman Consent Order .....	1,313,700
For Youth in Transition Program .....	866,800
For MCO Technical Assistance and Program Development .....	1,376,100
For Pre Admission/Post Discharge Psychiatric Screening .....	2,935,900
For Assisting in the Development of Children's Advocacy Centers .....	1,898,600
For Family Preservation Services .....	<u>2,143,100</u>
Total	\$464,592,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention .....	147,551,200
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order .....	2,071,300
For Counseling and Auxiliary Services .....	10,547,200
For Institution and Group Home Care and Prevention .....	69,811,800
For Assisting in the development of Children's Advocacy Centers .....	1,398,200
For Psychological Assessments Including Operations and	

Public Act 100-0021  
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Administrative Expenses .....	3,010,100
For Children's Personal and Physical Maintenance .....	2,856,100
For Services Associated with the Foster Care Initiative .....	1,477,100
For Purchase of Adoption and Guardianship Services .....	59,263,300
For Family Preservation Services .....	25,098,700
For Family Centered Services Initiative .....	16,489,700
For Health Care Network .....	<u>2,361,400</u>
Total	\$341,936,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program .....

For Department Scholarship Program .....	1,212,800
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Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance  
Day Care .....23,786,900

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....300,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims .....2,800,000  
For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program .....3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive Care Training .....10,237,000

ARTICLE 82

Section 1. The sum of \$8,594,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

For Personal Services .....	2,377,600
For State Contributions to State Employees' Retirement System .....	1,284,200
For State Contributions to Social Security .....	181,900
For Group Insurance .....	464,000
For Contractual Services .....	177,000
For Travel .....	37,000
For Commodities .....	6,800

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For Printing .....	9,300
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$4,537,800

Section 15. The sum of \$929,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 20. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 83

Section 5. The sum of \$1,770,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 10. The sum of \$294,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental  
Disabilities Fund:

For Personal Services .....	842,200
For State Contributions to the State	
Employees' Retirement System .....	454,900
For State Contributions to	
Social Security .....	64,400
For Group Insurance .....	276,000
For Contractual Services .....	469,700
For Travel .....	43,000
For Commodities .....	30,000
For Printing .....	37,500
For Equipment .....	15,000

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For Electronic Data Processing .....	25,000
For Telecommunications Services .....	<u>45,000</u>
Total	\$2,302,700

Section 5. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 85

Section 1. The sum of \$9,041,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of \$2,177,400, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 86



Section 1-5. The sum of \$21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 1-15. The sum of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 87

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2018:

For Personal Services and Related Lines:

Official Court Reporting .....	0
For Employee Retirement Contributions	
Paid by the Employer .....	0
For State Contributions to the State	

Employees' Retirement System .....	0
For State Contributions to Social	
Security .....	0
For Travel:	
For Official Court Reporting .....	0
For Contractual Services .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications .....	0
For Electronic Data Processing .....	<u>0</u>
Total	\$0

Section 5-10. The sum of \$0, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5-11. The sum of \$85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor .....	177,500
For the Lieutenant Governor .....	135,700
For the Secretary of State .....	156,600
For the Attorney General .....	156,600
For the Comptroller .....	135,700
For the State Treasurer .....	<u>135,700</u>
Total	\$897,800

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director .....	115,700
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Department of Agriculture

For the Director .....	0
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For the Assistant Director .....	0
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Department of Central Management Services

For the Director .....142,400

For 2 Assistant Directors .....242,100

Department of Children and Family Services

For the Director .....0

Department of Corrections

For the Director .....150,300

For the Assistant Director .....127,800

Department of Commerce and Economic Opportunity

For the Director .....142,400

For the Assistant Director .....121,100

Environmental Protection Agency

For the Director .....133,300

Department of Financial and Professional

Regulation

For the Secretary .....0

For the Director .....0

For the Director .....0

Department of Human Services

For the Secretary .....150,300

For 2 Assistant Secretaries .....255,500

Department of Insurance

For the Director .....0

Department of Juvenile Justice

For the Director .....120,400

Department of Labor

For the Director .....124,100  
For the Assistant Director .....113,200  
For the Chief Factory Inspector .....52,200  
For the Superintendent of Safety Inspection  
and Education .....57,400

Department of State Police

For the Director .....132,600  
For the Assistant Director .....113,200

Department of Military Affairs

For the Adjutant General .....115,700  
For two Chief Assistants to the  
Adjutant General .....197,100

Department of Lottery

For the Superintendent .....0

Department of Natural Resources

For the Director .....0  
For the Assistant Director .....0  
For six Mine Officers .....94,000  
For four Miners' Examining Officers .....51,700

Illinois Labor Relations Board

For the Chairman .....104,400  
For four State Labor Relations Board  
members .....375,800  
For two Local Labor Relations Board

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members .....	187,800
For the Local Labor Relations Board Chairman .....	94,000
Department of Healthcare and Family Services	
For the Director .....	142,400
For the Assistant Director .....	121,100
Department of Public Health	
For the Director .....	150,300
For the Assistant Director .....	127,800
Department of Revenue	
For the Director .....	142,400
For the Assistant Director .....	121,100
Property Tax Appeal Board	
For the Chairman .....	64,800
For four members .....	208,800
Department of Veterans' Affairs	
For the Director .....	115,700
For the Assistant Director .....	98,600
Civil Service Commission	
For the Chairman .....	30,500
For four members .....	101,300
Commerce Commission	
For the Chairman .....	134,100
For four members .....	468,200
Court of Claims	
For the Chief Judge .....	65,000

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For the six Judges .....	359,600
State Board of Elections	
For the Chairman .....	58,500
For the Vice-Chairman .....	48,100
For six members .....	225,500
Illinois Emergency Management Agency	
For the Director .....	0
For the Assistant Director .....	0
Department of Human Rights	
For the Director .....	115,700
Human Rights Commission	
For the Chairman .....	52,200
For twelve members .....	563,600
Illinois Workers' Compensation Commission	
For the Chairman .....	0
For nine members .....	0
Liquor Control Commission	
For the Chairman .....	39,000
For six members .....	204,400
For the Secretary .....	37,600
For the Chairman and one member as designated by law, \$200 per diem for work on a license appeal commission .....	55,000
Executive Ethics Commission	

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For nine members .....	338,200
Illinois Power Agency	
For the Director .....	0
Pollution Control Board	
For the Chairman .....	121,100
For four members .....	468,200
Prisoner Review Board	
For the Chairman .....	95,900
For fourteen members of the	
Prisoner Review Board .....	1,202,500
Secretary of State Merit Commission	
For the Chairman .....	0
For four members .....	51,700
Educational Labor Relations Board	
For the Chairman .....	104,400
For four members .....	375,800
Department of State Police	
For five members of the State Police	
Merit Board, \$237 per diem,	
whichever is applicable in accordance	
with law, for a maximum of 100	
days each .....	118,500
Department of Transportation	
For the Secretary .....	0
For the Assistant Secretary .....	0



Office of Small Business Utility Advocate

For the small business utility advocate .....	<u>0</u>
Total	\$10,242,100

Section 15-15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General .....	149,100
For two Deputy Auditor Generals .....	<u>246,400</u>
Total	\$395,500

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of \$67,836 .....	7,766,100
For salaries of the 59 members of the Senate at a base salary of \$67,836 .....	<u>3,947,800</u>
Total	\$11,713,900

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House,  
the President of the Senate and

Minority Leaders of both Chambers .....	104,900
For the Majority Leader of the House .....	22,200
For the eleven assistant majority and minority leaders in the Senate .....	216,800
For the twelve assistant majority and minority leaders in the House .....	206,900
For the majority and minority caucus chairmen in the Senate .....	39,500
For the majority and minority conference chairmen in the House .....	34,500
For the two Deputy Majority and the two Deputy Minority leaders in the House .....	75,600
For chairmen and minority spokesmen of standing committees in the Senate except the Committee on Assignments .....	578,300
For chairmen and minority spokesmen of standing and select committees in the House .....	<u>1,177,200</u>
Total	\$2,455,900
For per diem allowances for the members of the Senate, as provided by law .....	400,000
For per diem allowances for the members of the House, as provided by law .....	800,000

For mileage for all members of the  
General Assembly, as provided by law .....450,000  
Total \$1,650,000

Section 15-20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director

From Weights and Measures Fund .....133,300

For the Assistant Director

From Weights and Measures Fund .....113,200

Department of Children and Family Services

For the Director

From DCFS Children's Services Fund .....150,300

Illinois Emergency Management Agency

For the Director

From Nuclear Safety Emergency

Preparedness Fund .....129,000

For the Assistant Director

From Radiation Protection Fund .....115,700

Department of Financial and Professional Regulation

From the Professions Indirect Cost Fund:

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For the Secretary .....135,100  
For the Director .....115,700  
For the Director .....124,100  
From the Real Estate License Administration Fund:  
For the Director .....124,100

Illinois Power Agency

For the Director  
From the Illinois Power Agency Operations Fund .....103,800

Department of Insurance

For the Director  
From Insurance Producer Administration Fund .....135,100

Department of Lottery

For the Superintendent  
From State Lottery Fund .....142,000

Department of Natural Resources

Payable from Park and Conservation Fund:  
For the Director .....133,300  
For the Assistant Director .....124,600

Payable from Coal Mining Regulatory Fund:

For six Mine Officers .....0  
For four Miners' Examining Officers .....0

Department of Transportation

Payable from Road Fund:  
For the Secretary .....150,300  
For the Assistant Secretary .....127,800

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund:

For the Chairman .....125,300  
For nine members .....1,078,600

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund .....115,700

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a  
maximum \$12,527 as prescribed by law:

From the Horse Racing Fund .....137,800

Department of Employment Security

Payable from Title III Social Security and

Employment Service Fund:

For the Director .....142,400

For five members of the Board

of Review .....75,000

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director .....136,300

Department of Innovation and Technology

Payable from the Technology Management Revolving Fund:

For the Secretary .....150,300

Subtotals:

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Weights and Measures. ....	246,500
DCFS Children's Services Fund. ....	150,300
Nuclear Safety Emergency Preparedness Fund. ....	129,000
Radiation Protection Fund. ....	115,700
Professions Indirect Cost Fund. ....	374,900
Illinois Power Agency Operations Fund. ....	103,800
Insurance Producer Administration Fund. ....	135,100
State Lottery Fund. ....	142,000
Park and Conservation Fund. ....	257,900
Coal Mining Regulatory Fund. ....	0
Road Fund. ....	278,100
IWCC Operations Fund. ....	1,203,900
Fire Prevention. ....	115,700
Horse Racing. ....	137,800
Bank and Trust Company Fund. ....	136,300
Title III Social Security and Employment Service Fund. ....	217,400
Technology Management Revolving Fund. ....	150,300
Real Estate License Administration Fund. ....	<u>124,100</u>
Total	\$4,018,800

Section 15-25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for

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officers of the Executive and Legislative Branches of State  
Government:

For State Contribution to State Employees'

Retirement System:

From Horse Racing Fund .....	74,500
From Fire Prevention Fund .....	62,500
From Bank and Trust Company Fund .....	73,600
From Title III Social Security and Employment Service Fund .....	117,400
From Weights and Measures. ....	133,100
From DCFS Children's Services Fund .....	81,200
From Nuclear Safety Emergency Preparedness Fund .....	69,700
From Radiation Protection Fund. ....	62,500
From Professions Indirect Cost Fund. ....	202,500
From Illinois Power Agency Operations Fund. ....	56,100
From Insurance Producer Administration Fund. ....	73,000
From State Lottery Fund. ....	76,700
From Park and Conservation Fund. ....	139,300
From Coal Mining Regulatory Fund. ....	0
From Road Fund. ....	150,200
From IWCC Operations Fund. ....	650,300
From Technology Management Revolving Fund .....	81,200
From Real Estate License Administration Fund .....	<u>67,100</u>
Total	\$2,170,900

For State Contribution to Social Security:

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From General Revenue Fund .....	1,062,000
From Horse Racing Fund .....	10,600
From Fire Prevention Fund .....	8,900
From Bank and Trust Company Fund .....	9,900
From Title III Social Security and Employment Service Fund .....	15,700
From Weights and Measures .....	18,500
From DCFS Children's Services Fund .....	10,100
From Nuclear Safety Emergency Preparedness Fund .....	9,800
From Radiation Protection Fund .....	8,900
From Professions Indirect Cost Fund .....	28,200
From Illinois Power Agency Operations Fund .....	8,000
From Insurance Producer Administration Fund .....	9,900
From State Lottery Fund .....	10,000
From Park and Conservation Fund .....	19,400
From Coal Mining Regulatory Fund .....	0
From Road Fund .....	19,900
From IWCC Operations Fund .....	92,100
From Technology Management Revolving Fund .....	11,500
From Real Estate License Administration Fund .....	<u>9,500</u>
Total	\$1,362,900

For Group Insurance:

From Fire Prevention Fund .....	24,000
From Bank and Trust Company Fund .....	24,000
From Title III Social Security and	



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Employment Service Fund .....	24,000
From Weights and Measures. ....	48,000
From DCFS Children's Services Fund .....	24,000
From Nuclear Safety Emergency Preparedness Fund .....	24,000
From Radiation Protection Fund. ....	24,000
From Professions Indirect Cost Fund. ....	72,000
From Illinois Power Agency Operations Fund. ....	24,000
From Insurance Producer Administration Fund. ....	24,000
From State Lottery Fund. ....	24,000
From Park and Conservation Fund. ....	48,000
From Coal Mining Regulatory Fund. ....	0
From Road Fund. ....	48,000
From IWCC Operations Fund. ....	240,000
From Technology Management Revolving Fund .....	24,000
From Real Estate License Administration Fund .....	<u>24,000</u>
Total	\$720,000

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the

Office of the Governor .....150,200

For the Executive Inspector General for the Office of the Attorney General .....	106,500
For the Executive Inspector General for the Office of the Secretary of State .....	115,600
For the Executive Inspector General for the Office of the Comptroller .....	101,100
For the Executive Inspector General for the Office of the Treasurer .....	<u>106,000</u>
Total	\$579,400

Section 15-35. The amount of \$1,603,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 15-5 through 15-30.

Section 15-40. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for offices of the Executive and Legislative Branches of State Government:

From General Revenue Fund .....	0
From Horse Racing Fund .....	0

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From Fire Prevention Fund .....	0
From Bank and Trust Company Fund .....	0
From Title III Social Security and Employment Service Fund .....	0
From Weights and Measures .....	0
From DCFS Children's Services Fund .....	0
From Nuclear Safety Emergency Preparedness Fund .....	0
From Radiation Protection Fund .....	0
From Professions Indirect Cost Fund .....	0
From Illinois Power Agency Operations Fund .....	0
From Insurance Producer Administrative Fund .....	0
From State Lottery Fund .....	0
From Park and Conservation Fund .....	0
From Coal Mining Regulatory Fund .....	0
From Road Fund .....	0
From IWCC Operations Fund .....	<u>0</u>
Total	\$0

#### ARTICLE 89

Section 5. The sum of \$13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their

respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of \$20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of \$9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of \$309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of \$6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of \$167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of \$88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives

for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 11, 2017, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 11, 2017.

Section 60. The sum of \$113,700, or so much thereof as may

be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 65. The sum of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President .....	500,000
To the Senate Minority Leader .....	<u>500,000</u>



Total \$1,000,000

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 80 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker .....	500,000
To the House Minority Leader .....	<u>500,000</u>
Total	\$1,000,000

Section 80. The sum of \$441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 45 of Article 21 of Public Act 98-0064, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services .....	4,284,200
For State Contributions to Social Security .....	327,800
For Contractual Services .....	2,222,600
For Travel .....	280,300
For Commodities .....	22,600
For Printing .....	40,700
For Electronic Data Processing .....	3,107,600
For Equipment .....	19,000
For Telecommunications .....	253,100
For Operation of Automotive Equipment .....	<u>9,500</u>
Total	\$10,567,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older Americans Fund:

For Personal Services .....	298,000
For State Contributions to State Employees' Retirement System .....	161,000

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For State Contributions to Social Security .....	22,800
For Group Insurance .....	177,800
For Contractual Services .....	100,000
For Travel .....	65,000
For Commodities .....	6,500
For Printing .....	0
For Equipment .....	10,000
For Electronic Data Processing .....	0
For Telecommunications .....	100,000
For Operations of Auto Equipment .....	<u>10,000</u>
Total	\$951,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services .....	438,000
For State Contributions to State	
Employees' Retirement System .....	236,600
For State Contributions to Social Security .....	33,500
For Group Insurance .....	144,000
For Contractual Services .....	50,000
For Travel .....	100,000

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For Printing .....	0
For Telecommunications .....	<u>0</u>
Total	\$1,002,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act .....	22,600,000
For Expenses of the Senior Employment Specialist Program .....	190,300
For Expenses of the Grandparents Raising Grandchildren Program .....	300,000
For Program Development and Training .....	475,000
For Expenses of the Illinois Department on Aging for Monitoring and Support Services .....	182,000
For Expenses of the Illinois Council on Aging .....	28,000
For Administrative Expenses of the	

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Senior Meal Program .....	40,000
For Benefits, Eligibility, Assistance and Monitoring .....	419,400
For the expenses of the Senior Helpline .....	<u>2,608,700</u>
Total	\$26,843,400

Payable from the Senior Health Insurance

Program Fund:

For the Senior Health Insurance Program .....	2,500,000
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Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care

Ombudsman Program .....	2,600,000
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Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program .....	120,300
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For Older Americans Training .....	100,000
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For Ombudsman Training and

Conference Planning .....	150,000
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For Expenses of the Discretionary

Government Projects .....	<u>4,000,000</u>
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Total	\$4,370,300
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Payable from Services for Older Americans Fund:

For Administrative Expenses of

Title V Services .....	300,000
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Payable from the General Revenue Fund:

For Expenses associated with Home Delivered

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Meals (formula and non-formula) .....21,800,000  
Payable from the Department on Aging  
State Projects Fund:  
For Expenses of Private Partnership  
Projects .....345,000

Section 25. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated for the  
ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:  
For Grants for Retired Senior  
Volunteer Program .....551,800  
For Grants for the Foster  
Grandparents Program .....241,400  
For Expenses to the Area Agencies  
on Aging for Long-Term Care Systems  
Development .....273,800  
For the Ombudsman Program .....4,000,000  
Grants for Community Based Services for  
Equal Distribution to each of the 13  
Area Agencies on Aging .....1,751,200  
Total \$6,818,200

Payable from the General Revenue Fund:

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For Planning and Service Grants to Area

Agencies on Aging .....7,548,300

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs .....1,800,000

Payable from Services for Older Americans Fund:

For Child and Adult Food Care Program .....200,000

For Title V Employment Services .....4,000,000

For Title III C-1 Congregate Meals Program .....18,000,000

For Title III C-2 Home Delivered

Meals Program .....14,000,000

For Title III Social Services .....22,000,000

For National Lunch Program .....2,000,000

For National Family Caregiver

Support Program .....7,000,000

For Title VII Prevention of Elder

Abuse, Neglect and Exploitation .....500,000

For Title VII Long-Term Care

Ombudsman Services for Older Americans .....1,000,000

For Title III D Preventive Health .....1,000,000

For Nutrition Services Incentive Program .....7,000,000

For Additional Title V Grant .....0

Total \$76,700,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program created by 20 ILCS 105, including prior year costs, provided that this line item shall not be used for any program created by administrative rule .....199,900,000

For the Implementation of the Colbert Consent Decree .....34,900,000

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs .....64,100,000

For costs associated with a rate increase for providers of the Community Care Program .....49,973,000

Payable from the Commitment to Human Services

Fund:



For grants and for administrative expenses  
associated with the purchase of  
services covered by the Community Care  
Program created by 20 ILCS 105,  
including prior year costs, provided that  
this line item shall not be used for  
any program created by administrative  
rule .....619,000,000

The Department, with the consent in writing from the  
Governor, may reappropriation not more than 10 percent of the total  
appropriations of General Revenue Funds in Section 25 above  
among the various purposes therein enumerated.

ARTICLE 91

Section 1. The sum of \$71,980,700, or so much thereof as  
may be necessary, is appropriated from the General Revenue Fund  
to the Department of Healthcare and Family Services for  
operational expenses of the fiscal year ending June 30, 2018.  
Amounts appropriated in this section may be used for deposits  
into the Child Support Administrative Fund and the Medical  
Special Purposes Trust Fund.

Section 3. The following named sums, or so much thereof

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as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	273,500
For State Contributions to State Employees' Retirement System .....	147,800
For State Contributions to Social Security .....	20,900
For Group Insurance .....	124,800
For Contractual Services .....	5,294,400
For Commodities .....	227,900
For Printing .....	351,100
For Equipment .....	873,900
For Electronic Data Processing .....	2,432,200
For Telecommunications Services .....	1,155,000
For Costs Associated with Information Technology Infrastructure .....	<u>47,447,000</u>
Total	\$58,348,500

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,399,700
For State Contributions to State Employees' Retirement System .....	4,536,900

For State Contributions to  
Social Security .....642,600  
For Group Insurance .....2,398,000  
For Contractual Services .....4,018,500  
For Travel .....78,800  
For Commodities .....0  
For Printing .....0  
For Equipment .....0  
For Telecommunications Services .....0  
Total \$20,074,500

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....233,000

CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services .....51,110,900  
For Employee Retirement Contributions  
Paid by Employer .....20,800  
For State Contributions to State  
Employees' Retirement System .....27,606,500  
For State Contributions to  
Social Security .....3,909,900  
For Group Insurance .....18,470,400  
For Contractual Services .....56,000,000  
For Travel .....233,000  
For Commodities .....292,000

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For Printing .....	180,000
For Equipment .....	1,500,000
For Electronic Data Processing .....	12,215,100
For Telecommunications Services .....	1,900,000
For Child Support Enforcement	
Demonstration Projects .....	500,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	7,000,000
For Costs Related to the State	
Disbursement Unit .....	<u>11,850,000</u>
Total	\$192,788,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	6,966,700
For State Contributions to State	
Employees' Retirement System .....	3,762,900
For State Contributions to	
Social Security .....	533,000
For Group Insurance .....	2,073,900
For Contractual Services .....	13,650,000
For Travel .....	67,200
For Commodities .....	0
For Printing .....	0
For Equipment .....	0

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For Telecommunications Services ..... 0  
Total \$27,053,700

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions  
and Long-Term Care System Rebalancing,  
Including Grants, Services and Related  
Operating and Administrative Costs .....11,500,000  
For Deposit into the Healthcare Provider  
Relief Fund ..... 664,232,900  
Total \$675,732,900

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with  
Providing Access and Utilization  
of Department Eligibility Files .....1,700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....5,186,300  
For State Contributions to State  
Employees' Retirement System .....2,801,300  
For State Contributions to  
Social Security .....396,800  
For Group Insurance .....1,420,800  
For Contractual Services .....42,000,000  
For Commodities .....0  
For Printing .....0

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For Equipment .....	0
For Telecommunications Services .....	0
For Costs Associated with the Development, Implementation and Operation of a Data Warehouse .....	<u>6,259,100</u>
Total	\$58,064,300

Payable from Healthcare Provider Relief Fund:

For Operational Expenses .....	53,361,800
For payments to the MCHC Chicago Hospital Council for the Illinois Poison Control Center .....	3,000,000

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY

PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and

Related Operating and Administrative

Costs .....6,371,254,700

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund .....980,000,000

Section 12. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program

Revolving Fund .....636,900

Section 15. In addition to any amount heretofore appropriated, the amount of \$70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures .....191,500



Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related	
Long-Term Care Services .....	550,000,000
For Administrative Expenditures .....	<u>1,090,500</u>
Total	\$551,090,500

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care	
Organizations as described in subsections	
(s) and (t) of Section 5A-12.2 of the	
Illinois Public Aid Code, and Related	
Operating and Administrative Costs .....	3,100,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers .....	200,600,000
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Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers	
and Related Operating and	
Administrative Costs .....	6,370,000,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services .....	2,500,000,000
For Administrative Expenditures Including	
Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
Total	\$2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2017:

Payable from:

Care Provider Fund for Persons	
with a Developmental Disability .....	1,000,000
Long-Term Care Provider Fund .....	2,750,000
Hospital Provider Fund .....	5,000,000
County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$9,750,000

Section 40. The amount of \$12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma

centers.

Section 45. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an

interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t) (1) of the Social Security Act.

ARTICLE 92

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2018:

Payable from the General Revenue Fund:

For Personal Services .....	37,821,000
For State Contributions	
to Social Security .....	2,885,900
For Operational Expenses .....	<u>13,943,300</u>
Total	\$54,650,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

Public Act 100-0021  
SB0006 Enrolled

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For Expenses Associated with the Implementation  
of the Illinois Health Insurance  
Marketplace and Related Activities .....5,000,000  
For Expenses Associated with  
Support of Federally Funded Public  
Health Programs .....300,000  
For Operational Expenses to Support  
Refugee Health Care .....514,000  
For Grants for the Development of  
Refugee Health Care .....1,950,000  
Total \$7,764,000

Payable from the Public Health Special  
State Projects Fund:

For Expenses of Public Health Programs .....750,000

Section 10. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services .....271,700  
For State Contributions to State  
Employees' Retirement System .....146,800  
For State Contributions to Social Security .....21,100  
For Group Insurance .....80,000

Public Act 100-0021  
SB0006 Enrolled

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For Contractual Services .....	485,000
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	21,000
For Equipment .....	80,000
For Telecommunications Services .....	250,000
For Operational Expenses of Maintaining the Vital Records System .....	<u>400,000</u>
Total	\$1,781,600

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing .....	110,000
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Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382 .....	2,500,000
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Payable from the Illinois Adoption Registry  
and Medical Information Exchange Fund:

For Expenses Associated with the Adoption Registry and Medical Information Exchange .....	200,000
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Payable from the Public Health Special

State Projects Fund:

For Operational Expenses of Regional and

Central Office Facilities .....750,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining

Laboratory Billings and Receivables .....80,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund .....13,800

Payable from the Public Health Services Fund .....75,000

Payable from the Maternal and Child

Health Services Block Grant Fund .....5,000

Payable from the Preventive Health and

Health Services Block Grant Fund .....5,000

Total \$98,800

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY



Public Act 100-0021  
SB0006 Enrolled

SDS100 00059 MRR 10059 b

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood  
Immunization Program .....138,300

Payable from the Public Health Services Fund:

For Expenses Associated  
with Support of Federally  
Funded Public Health Programs .....1,450,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and Other  
Public Health Programs .....200,000

Section 25. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy  
Outcomes Reporting Systems (APORS) Program  
and the Adverse Health Care Event  
Reporting and Patient Safety Initiative .....986,600

For Expenses of State Cancer Registry,  
Including Matching Funds for National  
Cancer Institute Grants .....147,400

Total \$1,134,000

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Payable from the Rural/Downstate Health

Access Fund:

For Expenses Related to the J1 Waiver

Applications .....100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological

Health Outcomes Investigations and

Database Development .....12,110,000

For Expenses for Rural Health Center to

Expand the Availability of Primary

Health Care .....2,000,000

For Operational Expenses to Develop a

Health Care Provider Recruitment and

Retention Program .....300,000

For Grants to Develop a Health

Care Provider Recruitment and

Retention Program .....450,000

For Grants to Develop a Health Professional

Educational Loan Repayment Program .....1,364,600

Total .....\$16,224,600

Payable from the Hospital Licensure Fund:

For Expenses Associated with

the Illinois Adverse Health

Care Events Reporting Law for an

Adverse Health Care Event Reporting System .....1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health  
Care Services Program per Family Practice  
Residency Act .....350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities  
And Services Review Board .....1,200,000  
For Department Expenses in Support  
of the Health Facilities and Services  
Review Board .....2,500,000  
Total \$3,700,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education  
Scholarship Law .....2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders  
Assessment and Other Public Health and  
Safety Activities .....2,000,000

Payable from the Regulatory Evaluation and Basic

Enforcement Fund:

For Expenses of the Alternative Health Care  
Delivery Systems Program .....75,000

Payable from the Public Health Federal

Projects Fund:

For Expenses of Health Outcomes,

Public Act 100-0021  
SB0006 Enrolled

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Research, Policy and Surveillance .....612,000  
Payable from the Preventive Health and Health  
Services Block Grant Fund:  
For Expenses of Preventive Health and Health  
Services Needs Assessment .....1,600,000  
Payable from Public Health Special State Projects Fund:  
For Expenses Associated with Health  
Outcomes Investigations and  
Other Public Health Programs .....2,500,000  
Payable from Illinois State Podiatric Disciplinary Fund:  
For Expenses of the Podiatric Scholarship  
and Residency Act .....100,000  
Payable from the Tobacco Settlement Recovery Fund:  
For Grants for the Community Health Center  
Expansion Program and Healthcare  
Workforce Providers in Health  
Professional Shortage Areas (HPSAs)  
in Illinois .....1,364,600

Section 30. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of Sudden Infant Death Syndrome

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SB0006 Enrolled

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(SIDS) Program .....	244,400
For expenses of the Violence Prevention Task Force .....	97,800
Payable from the Public Health Services Fund:	
For Personal Services .....	1,427,300
For State Contributions to State Employees' Retirement System .....	771,000
For State Contributions to Social Security .....	109,200
For Group Insurance .....	381,000
For Contractual Services .....	650,000
For Travel .....	160,000
For Commodities .....	13,000
For Printing .....	44,000
For Equipment .....	50,000
For Telecommunications Services .....	<u>65,000</u>
Total	\$3,670,500
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs, Including Operational Expenses .....	9,530,000
Payable from the General Revenue Fund:	
For Expenses for the University of Illinois Sickle Cell Clinic .....	483,900
For Prostate Cancer Awareness .....	146,600
For Grants to Children's Memorial Hospital for the Illinois Violent Death Reporting	

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System to Analyze Data, Identify Risk	
Factors and Develop Prevention Efforts .....	76,700
For Grants for Vision and Hearing	
Screening Programs .....	<u>341,700</u>
Total	\$1,048,900
Payable from the Compassionate Use of Medical	
Cannabis Fund:	
For Expenditures to Implement the Medical	
Cannabis Program .....	5,000,000
Payable from the Alzheimer's Disease	
Research Fund:	
For Grants for Pursuant to the Alzheimer's	
Disease Research Act. ....	250,000
Payable from the Maternal and Child	
Health Services Block Grant Fund:	
For Operational Expenses of Maternal and	
Child Health Programs .....	500,000
Payable from the Preventive Health	
and Health Services Block Grant Fund:	
For Expenses of Preventive Health and	
Health Services Programs .....	1,226,800
Payable from the Public Health Special	
State Projects Fund:	
For Expenses for Public Health Programs .....	1,500,000
Payable from the Metabolic Screening	

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services .....3,297,000

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act .....100,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research .....75,000

Payable from the Diabetes Research Checkoff Fund:

For Grants for Diabetes Research .....250,000

Payable from the DHS Private Resources Fund:

For Expenses of Diabetes Research Treatment

and Programs .....700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs .....5,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention .....1,000,000

Total .....\$6,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs .....495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Initiative Programs

Including Operational Expenses .....1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services .....3,250,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies .....2,875,000

Total \$6,125,000

Payable from the Autoimmune Disease

Research Fund:

For Grants for Autoimmune Disease

Research and Treatment .....50,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

in Illinois for Prostate

Cancer Research .....30,000

Payable from the Multiple Sclerosis Research Fund:

For Grants to Conduct Multiple

Sclerosis Research .....2,500,000

Section 35. In addition to any amounts previously appropriated, the sum of \$3,100,000, or so much thereof as may



be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services .....	9,348,000
For State Contributions to State Employees' Retirement System .....	5,049,100
For State Contributions to Social Security .....	708,600
For Group Insurance .....	2,476,900
For Contractual Services .....	1,000,000

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For Travel .....	1,100,000
For Commodities .....	8,200
For Printing .....	10,000
For Equipment .....	440,000
For Telecommunications .....	48,500
For Electronic Data Processing .....	148,800
For Expenses of Monitoring in Long-Term Care Facilities .....	<u>2,000,000</u>
Total	\$22,338,100

Payable from the Long-Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long-Term Care Monitors and Receivers .....	28,000,000
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Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services Agency Licensure .....	1,400,000
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Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program .....	75,000
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Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility	
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Plan Review Program and Hospital  
Network System, Including Refunds .....2,227,000

Payable from the Hospice Fund:  
For Grants for Hospice Services as  
Defined in the Hospice Program  
Licensing Act .....30,000

Payable from Assisted Living and Shared  
Housing Regulatory Fund:  
For operational expenses of the  
Assisted Living and Shared  
Housing Program, pursuant to  
Public Act 91-0656 .....950,000

Payable from the Public Health Special State  
Projects Fund:  
For Health Care Facility Regulation .....900,000

Payable from Equity in Long-Term Care  
Quality Fund:  
For Grants to Assist Residents of  
Facilities Licensed Under the  
Nursing Home Care Act .....3,500,000

Payable from the Hospital Licensure Fund:  
For Expenses Associated with  
Hospital Inspections.....900,000

Section 60. The following named amounts, or so much thereof

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as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury .....	448,500
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus .....	299,200
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security .....	322,600
For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund .....	<u>0</u>
Total	\$1,070,300

Payable from the Public Health Services Fund:

For Personal Services .....	5,789,600
For State Contributions to State Employees' Retirement System .....	3,127,200
For State Contributions to Social Security .....	438,900
For Group Insurance .....	1,202,000

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For Contractual Services .....	3,182,800
For Travel .....	345,700
For Commodities .....	405,000
For Printing .....	70,800
For Equipment .....	365,000
For Telecommunications Services .....	286,800
For Operation of Auto Equipment .....	40,000
For Electronic Data Processing .....	290,500
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers .....	<u>5,795,000</u>
Total	\$21,339,300

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, Including Refunds .....	2,000,000
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Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program .....	50,000
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Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs .....	3,000,000
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Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of	
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Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an  
Effort to Curb the Spread of West  
Nile Virus and other Vector Borne Diseases .....5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,  
of Administering the Groundwater  
Protection Act .....100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,  
Including Mosquito Abatement .....500,000

Payable from the Tattoo and Body Piercing  
Establishment Registration Fund:

For Expenses of Administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning  
Screening, Prevention, and  
Abatement Program, Including Refunds .....6,997,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the  
Tanning Facility Permit Act,  
Including Refunds .....300,000

Payable from the Plumbing Licensure  
and Program Fund:

For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
Including Refunds .....3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act .....420,000

Payable from the Pet Population Control Fund:

For Expenses Associated with the  
Illinois Public Health and Safety  
Animal Population Control Act .....250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT  
and Other Health Protection Programs .....14,200,000

Payable from the General Revenue Fund:

For Grants for Immunizations and  
Outreach Activities .....4,157,100

Payable from the Personal Property Tax

Replacement Fund:

For Local Health Protection Grants

to Certified Local Health Departments  
for Health Protection Programs Including,  
but not Limited to, Infectious  
Diseases, Food Sanitation,

Potable Water and Private Sewage .....18,098,500

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program .....1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of Administering the

Private Sewage Disposal Program .....250,000

Section 65. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired



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Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency  
Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,  
Drugs, Services, Counseling, Testing,  
Outreach to Minority Populations, Costs  
Associated with Correctional Facilities  
Referral and Partner Notification  
(CTRPN), and Patient and Worker  
Notification Pursuant to Public  
Act 87-763 .....25,415,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention  
of AIDS/HIV .....6,250,000  
For Expenses for Surveillance Programs and  
Seroprevalence Studies of AIDS/HIV .....1,750,000  
For Expenses Associated with the  
Ryan White Comprehensive AIDS  
Resource Emergency Act of  
1990 (CARE) and other AIDS/HIV services .....55,000,000  
Total \$63,000,000

Payable from the General Revenue Fund:

For grants and other expenses for  
the prevention and treatment of

HIV/AIDS and the creation of an HIV/AIDS  
service delivery system to reduce the  
disparity of HIV infection and AIDS cases  
between African-Americans and other  
population groups .....1,218,000

Payable from the African-American

HIV/AIDS Response Fund:

For Grants and Other Expenses for  
the Prevention and Treatment of  
HIV/AIDS and the Creation of an HIV/AIDS  
Service Delivery System to Reduce the  
Disparity of HIV Infection and AIDS Cases  
Between African-Americans and Other  
Population Groups .....200,000

Payable from the Quality of Life Endowment Fund:

For Grants and Expenses Associated  
with HIV/AIDS Prevention and Education .....1,500,000

Section 75. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide  
Clinical and Environmental Public

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Health Laboratory Services .....3,338,700

Payable from the Public Health Services Fund:

For Personal Services .....1,635,800

For State Contributions to State

Employees' Retirement System .....883,500

For State Contributions to Social Security .....125,200

For Group Insurance .....315,700

For Contractual Services .....535,000

For Travel .....27,000

For Commodities .....1,624,900

For Printing .....10,000

For Equipment .....500,000

For Telecommunications Services .....9,500

Total \$5,666,600

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including

Refunds, to Administer Public

Health Laboratory Programs and

Services .....5,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program .....1,398,100

Payable from the Public Health Special State

Projects Fund:

For Operational Expenses of Regional and

Central Office Facilities .....2,200,000

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including

Refunds, of Testing and Screening

for Metabolic Diseases .....9,983,800

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical

Cancer Screenings, Minority Outreach,

and Other Related Activities .....13,512,400

For Expenses of the Women's Health

Promotion Programs .....485,000

For Expenses associated with School Health

Centers .....1,151,100

For Grants to Family Planning Programs

for Contraceptive Services .....423,400

For Grants for the Extension and Provision

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of Perinatal Services for Premature  
and High-Risk Infants and their Mothers .....1,002,700  
Total \$16,574,600

Payable from the Public Health Services Fund:

For Personal Services .....710,100  
For State Contributions to State  
Employees' Retirement System .....383,500  
For State Contributions to  
Social Security .....54,400  
For Group Insurance .....250,000  
For Contractual Services .....500,000  
For Travel .....50,000  
For Commodities .....53,200  
For Printing .....34,500  
For Equipment .....50,000  
For Telecommunications Services .....10,000  
For Expenses of Federally Funded Women's  
Health Program .....3,000,000  
Total \$5,095,700

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs .....200,000

Payable from the Penny Severns Breast, Cervical,  
and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

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Cancer Research .....600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical  
Cancer Screenings in Fiscal Year 2018  
and All Prior Fiscal Years .....7,000,000

Payable from the Carolyn Adams Ticket

For The Cure Grant Fund:

For Grants and Related Expenses to  
Public or Private Entities in Illinois  
for the Purpose of Funding Research  
Concerning Breast Cancer and for  
Funding Services for Breast Cancer Victims .....2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and  
Child Health Programs .....15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with  
Children's Health Programs .....1,229,700

Payable from the Maternal and Child Health  
Services Block Grant Fund:

For Expenses Associated with Maternal and  
Child Health Programs .....6,250,000

For Grants to the Chicago Department of  
Health for Maternal and Child Health  
Services .....5,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children .....	7,000,000
For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers .....	<u>2,500,000</u>
Total	\$20,750,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

For Expenses Associated with Community, Service and Volunteer activities, Including Prior Year Costs .....	15,000,000
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Payable from the Heartsaver AED Fund:

For Expenses Associated with the Heartsaver AED Program .....	50,000
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Payable from the Trauma Center Fund:

For Expenses of Administering the Distribution of Payments to Trauma Centers .....	7,000,000
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Payable from the Public Health Services Fund:

For Expenses of Federally Funded

Bioterrorism Preparedness  
Activities and Other Public Health  
Emergency Preparedness .....70,000,000  
Payable from the Stroke Data Collection Fund:  
For Expenses Associated with  
Stroke Data Collection .....150,000  
Payable from the EMS Assistance Fund:  
For Expenses of Administering the  
Distribution of Payments from the  
EMS Assistance Fund, Including Refunds .....1,500,000  
Payable from the Spinal Cord Injury Paralysis  
Cure Research Trust Fund:  
For Grants for Spinal Cord Injury Research .....800,000  
Payable from the Public Health Special  
Projects Fund:  
For All Costs Associated with Public  
Health Preparedness Including First-  
Aid Stations and Anti-viral Purchases .....450,000

ARTICLE 93

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:



Payable from the Personal Property Tax

Replacement Fund:

For Personal Services .....	2,814,800
For Contributions to the State	
Employees' Retirement System .....	1,297,400
For State Contributions to	
Social Security .....	215,400
For Group Insurance .....	864,000
For Contractual Services .....	67,900
For Travel .....	30,000
For Commodities .....	9,600
For Printing .....	4,200
For Equipment .....	4,400
For Electronic Data Processing .....	43,200
For Telecommunication Services .....	30,000
For Operation of Auto Equipment .....	6,000
For Refunds .....	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office .....	<u>200,000</u>
Total	\$5,587,100

ARTICLE 94

Section 1. The sum of \$60,942,000, or so much thereof as

may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 95

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....	823,600
For State Contributions to State	
Employees' Retirement System .....	445,000
For State Contributions to	
Social Security .....	63,000
For Group Insurance .....	264,000
For Contractual Services .....	128,600
For Travel .....	10,400
For Commodities .....	3,000
For Printing .....	2,000
For Equipment .....	1,000
For Electronic Data Processing .....	1,800
For Telecommunications Services .....	17,000
For Operation of Automotive Equipment .....	<u>1,000</u>

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Total \$1,777,800

ARTICLE 96

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund .....5,786,900

For Extra Help:

Payable from General Revenue Fund .....69,200

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund .....116,600

Payable from Road Fund .....0

For State Contribution to Social Security:

Payable from General Revenue Fund .....387,400

For Contractual Services:

Payable from General Revenue Fund .....428,100

For Travel Expenses:

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Payable from General Revenue Fund .....31,000  
For Commodities:  
Payable from General Revenue Fund .....25,700  
For Printing:  
Payable from General Revenue Fund .....3,300  
For Equipment:  
Payable from General Revenue Fund .....7,500  
For Telecommunications:  
Payable from General Revenue Fund .....54,900

GENERAL ADMINISTRATIVE GROUP

For Personal Services:  
For Regular Positions:  
Payable from General Revenue Fund .....49,866,500  
Payable from Road Fund .....0  
Payable from Lobbyist Registration Fund .....531,300  
Payable from Registered Limited  
Liability Partnership Fund .....89,000  
Payable from Securities Audit and  
Enforcement Fund .....4,494,300  
Payable from Department of Business Services  
Special Operations Fund .....6,165,000  
For Extra Help:  
Payable from General Revenue Fund .....675,200  
Payable from Road Fund .....0  
Payable from Securities Audit

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and Enforcement Fund .....	13,200
Payable from Department of Business Services	
Special Operations Fund .....	131,400
For Employee Contribution to State	
Employees' Retirement System:	
Payable from General Revenue Fund .....	1,009,000
Payable from Lobbyist Registration Fund .....	10,600
Payable from Registered Limited	
Liability Partnership Fund .....	1,800
Payable from Securities Audit	
and Enforcement Fund .....	93,800
Payable from Department of Business Services	
Special Operations Fund .....	125,000
For State Contribution to	
State Employees' Retirement System:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	287,000
Payable from Registered Limited	
Liability Partnership Fund .....	48,100
Payable from Securities Audit	
and Enforcement Fund .....	2,434,600
Payable from Department of Business Services	
Special Operations Fund .....	3,400,900
For State Contribution to Social Security:	
Payable from General Revenue Fund .....	3,886,900

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Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	42,000
Payable from Registered Limited Liability Partnership Fund .....	6,600
Payable from Securities Audit and Enforcement Fund .....	309,800
Payable from Department of Business Services Special Operations Fund .....	472,400
For Group Insurance:	
Payable from Lobbyist Registration Fund .....	155,500
Payable from Registered Limited Liability Partnership Fund .....	45,600
Payable from Securities Audit and Enforcement Fund .....	1,413,600
Payable from Department of Business Services Special Operations Fund .....	1,985,300
For Contractual Services:	
Payable from General Revenue Fund .....	17,316,700
Payable from Road Fund .....	0
Payable from Motor Fuel Tax Fund .....	1,300,000
Payable from Lobbyist Registration Fund .....	125,500
Payable from Registered Limited Liability Partnership Fund .....	600
Payable from Securities Audit and Enforcement Fund .....	1,050,400

Payable from Department of Business Services

Special Operations Fund .....757,200

For Travel Expenses:

Payable from General Revenue Fund .....136,400

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....4,500

Payable from Securities Audit

and Enforcement Fund .....9,700

Payable from Department of Business Services

Special Operations Fund .....5,000

For Commodities:

Payable from General Revenue Fund .....860,400

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....2,200

Payable from Registered Limited

Liability Partnership Fund .....900

Payable from Securities Audit

and Enforcement Fund .....10,900

Payable from Department of Business Services

Special Operations Fund .....11,000

For Printing:

Payable from General Revenue Fund .....428,500

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....5,500

Payable from Securities Audit

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and Enforcement Fund .....	5,000
Payable from Department of Business Services	
Special Operations Fund .....	40,000
For Equipment:	
Payable from General Revenue Fund .....	357,100
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	7,000
Payable from Registered Limited	
Liability Partnership Fund .....	0
Payable from Securities Audit	
and Enforcement Fund .....	100,000
Payable from Department of Business Services	
Special Operations Fund .....	15,000
For Electronic Data Processing:	
Payable from Road Fund .....	0
Payable from the Secretary of State	
Special Services Fund .....	6,000,000
For Telecommunications:	
Payable from General Revenue Fund .....	338,700
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	6,700
Payable from Registered Limited	
Liability Partnership Fund .....	600
Payable from Securities Audit	
and Enforcement Fund .....	32,500



Payable from Department of Business Services  
Special Operations Fund .....55,000

For Operation of Automotive Equipment:  
Payable from General Revenue Fund .....331,200  
Payable from Securities Audit  
and Enforcement Fund .....192,500  
Payable from Department of Business Services  
Special Operations Fund .....95,000

For Refunds:  
Payable from General Revenue Fund .....10,000  
Payable from Road Fund .....2,500,000

MOTOR VEHICLE GROUP

For Personal Services:  
For Regular Positions:  
Payable from General Revenue Fund .....112,225,700  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....751,400  
Payable from Motor Vehicle Review  
Board Fund .....145,000  
Payable from Vehicle Inspection Fund .....1,287,400

For Extra Help:  
Payable from General Revenue Fund .....7,316,500  
Payable from Road Fund .....0  
Payable from Vehicle Inspection Fund .....43,600

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund .....2,436,900  
Payable from the Secretary of State  
Special License Plate Fund .....15,000  
Payable from Motor Vehicle Review Board Fund .....2,900  
Payable from Vehicle Inspection Fund .....26,600

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....405,900  
Payable from Motor Vehicle Review Board Fund .....78,300  
Payable from Vehicle Inspection Fund .....718,900

For State Contribution to Social Security:

Payable from General Revenue Fund .....8,702,100  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....58,100  
Payable from Motor Vehicle Review  
Board Fund .....11,100  
Payable from Vehicle Inspection Fund .....107,600

For Group Insurance:

Payable from the Secretary of State  
Special License Plate Fund .....338,600

Payable From Motor Vehicle Review	
Board Fund .....	0
Payable from Vehicle Inspection Fund .....	485,000
For Contractual Services:	
Payable from General Revenue Fund .....	16,393,900
Payable from Road Fund .....	0
Payable from CDLIS/AAMVAnet/NMVTIS	
Trust Fund .....	1,351,000
Payable from the Secretary of State	
Special License Plate Fund .....	643,000
Payable from Motor Vehicle Review	
Board Fund .....	35,000
Payable from Vehicle Inspection Fund .....	945,600
For Travel Expenses:	
Payable from General Revenue Fund .....	270,200
Payable from Road Fund .....	0
Payable from CDLIS/AAMVAnet/NMVTIS	
Trust Fund .....	1,400
Payable from the Secretary of State	
Special License Plate Fund .....	19,000
Payable from Motor Vehicle Review	
Board Fund .....	0
Payable from Vehicle Inspection Fund .....	0
For Commodities:	
Payable from General Revenue Fund .....	222,200

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Payable from Road Fund .....0  
Payable from CDLIS/AAMVAnet/NMVTIS  
Trust Fund .....4,020,000  
Payable from the Secretary of State  
Special License Plate Fund .....1,000,000  
Payable from Motor Vehicle  
Review Board Fund .....0  
Payable from Vehicle Inspection Fund .....25,000

For Printing:

Payable from General Revenue Fund .....1,267,500  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....1,200,000  
Payable from Motor Vehicle Review  
Board Fund .....0  
Payable from Vehicle Inspection Fund .....0

For Equipment:

Payable from General Revenue Fund .....400,000  
Payable from Road Fund .....0  
Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....100,000  
Payable from the Secretary of State  
Special License Plate Fund .....100,000  
Payable from Motor Vehicle Review  
Board Fund .....0  
Payable from Vehicle Inspection Fund .....0

For Telecommunications:

Payable from General Revenue Fund .....1,823,200  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....300,000  
Payable from Motor Vehicle Review  
Board Fund .....500  
Payable from Vehicle Inspection Fund .....30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund .....504,000  
Payable from Road Fund .....0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund .....425,000

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new

construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of \$1,995,035, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 158, Section 15 and Section 20 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:  
For annual equalization grants, per capita and  
area grants to library systems, and per

capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .....	12,482,400
From Live and Learn Fund .....	16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund .....	865,400
From Live and Learn Fund .....	300,000
From Accessible Electronic Information Service Fund .....	0

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4

of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .....	225,000
From Live and Learn Fund .....	1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund .....	0
From Secretary of State Special Services Fund .....	0

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund .....	0
From Live and Learn Fund .....	580,000
From Secretary of State Special	



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Services Fund .....	<u>1,826,000</u>
Total	\$2,406,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund .....7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of

the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund .....3,718,300  
From Live and Learn Fund .....750,000  
From Federal Library Services Fund:  
From LSTA Title IA .....0  
From Secretary of State Special  
Services Fund .....1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund .....0

Section 75. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of \$1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .....1,750,000

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of \$43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of \$27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of \$180,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of \$130,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .....160,000

Section 135. The sum of \$45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing

financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of \$140,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of

securities fraud.

Section 155. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of \$15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon



which such funds were received.

Section 195. The sum of \$24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund .....4,000,000

Section 205. The sum of \$13,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of \$2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund

for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of \$125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 245. The sum of \$4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable

purposes sponsored by the Rotary Club.

Section 250. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 255. The sum of \$6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 260. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 265. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from

the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 270. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 275. The sum of \$45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 280. The sum of \$3,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children's Research Fund for grants to St. Jude Children's Research Hospital for pediatric

treatment and research.

Section 285. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 290. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 295. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in

the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 300. The sum of \$1,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.

Section 305. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer's Awareness Fund for grants to the Alzheimer's Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer's care, support, education, and awareness programs.

Section 310. The sum of \$40,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 315. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 320. The sum of \$50, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Benevolent and Protective Association Fund for grants to the Illinois Police Benevolent and Protective Association for the purposes of providing death benefits for the families of police officers killed in the line of duty, providing scholarships for undergraduate study to children and spouses of police officers killed in the line of duty, and educating the public and police officers regarding policing and public safety.

Section 325. The sum of \$550, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the American Red Cross Fund for grants to the American Red Cross or to charitable entities designated by the American Red Cross.

Section 330. The sum of \$925, or so much thereof as may



be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police K-9 Memorial Fund for grants to the Northern Illinois K-9 Police Memorial for the creation, operation and maintenance of a police K-9 memorial monument.

Section 335. The following sum, or so much of that amount as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation .....1,173,000

ARTICLE 97

Section 1. The amount of \$21,526,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses.

Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

Payable from the Education Assistance Fund .....243,349,300  
Payable from the Common School Fund .....3,611,012,300

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Payable from the General Revenue Fund.....2,203,098,300  
Payable from the Fund for the Advancement  
of Education.....619,000,000

Section 7. The following amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for payments to school districts assigned to Tier 1 or Tier 2 in an Evidence-Based Funding formula based on Transitional Bilingual Education program funding provided per Section 14C-12 of the School Code to school districts in the prior fiscal year. The Illinois State Board of Education shall calculate a Funding Factor that is equal to the amount appropriated in this Section divided by an amount which is the sum of all Transitional Bilingual Education program funding provided per Section 14C-12 to Tier 1 and Tier 2 districts in the prior fiscal year. These districts shall receive a grant equal to the Funding Factor multiplied by the Transitional Bilingual Education program funding provided per Section 14C-12 in the prior fiscal year. This grant amount shall be included in the Base Funding Minimum calculations of an Evidence-Based Funding formula in Fiscal Year 2019 and all future years.

For Bilingual Education.....29,000,000

Section 10. The following amounts or so much thereof as

may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons .....	846,000
For Disabled Student Transportation Reimbursement .....	387,682,600
For Disabled Student Tuition, Private Tuition .....	135,265,500
For District Consolidation Costs/ Supplemental Payments to School Districts .....	3,100,000
For Autism Training & Technical Assistance .....	100,000
For Reimbursement for the Free Breakfast/ Lunch Program .....	9,000,000
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code .....	262,909,800
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code .....	1,421,100
For Regular Education Reimbursement	

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SB0006 Enrolled

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Per 18-3 of the School Code .....17,000,000  
For Special Education Reimbursement  
Per 14-7.03 of the School Code .....68,177,600  
For Career and Technical Education .....38,062,100  
For Truant Alternative and Optional  
Education Program .....11,500,000  
For Tax-Equivalent Grants, 18-4.4 .....222,600  
For all costs associated with Alternative  
Education/Regional Safe Schools .....6,300,000  
For Philip J. Rock Center and School .....3,577,800  
For grants to Local Education Agencies  
to conduct Agricultural Education Programs .....5,000,000  
For After School Matters .....2,443,800  
For Advanced Placement Classes .....500,000  
For costs associated with Teach For America .....977,500  
For National Board Certified Teachers .....1,000,000  
For Lowest Performing Schools .....1,002,800

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

For Early Childhood Education .....443,738,100  
For Technology for Success .....2,443,800

Section 16. The amount of \$579,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 17. The amount of \$179,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 18. The amount of \$51,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 25. The sum of \$15,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

Section 30. The sum of \$1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent

Mentoring Program.

Section 35. The sum of \$6,560,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

ARTICLE 98

Section 1. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8

of the School Code .....1,000,000

Payable from the Drivers Education Fund:

For Drivers Education .....18,750,000

Payable from the Charter Schools Revolving

Loan Fund:

For Charter Schools Loans .....200,000

Payable from the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a  
of the School Code .....7,500,000

Section 5. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the SBE Federal Department  
of Agriculture Fund:

For Child Nutrition .....1,062,500,000

Payable from the SBE Federal Department  
of Education Fund:

For Title I .....1,090,000,000

For Title II, Teacher/Principal Training .....160,000,000

For Title III, English Language

Acquisition .....50,400,000

For Title IV, 21st Century/Community

Service Programs .....200,000,000

For Title VI, Rural and Low Income

Students .....2,000,000

For Title X, Homeless Education .....5,000,000

For Individuals with Disabilities Act,

Deaf/Blind .....500,000

For Individuals with Disabilities Act,

IDEA .....754,000,000

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For Individuals with Disabilities Act, Improvement Program .....	5,000,000
For Individuals with Disabilities Act, Pre-School .....	29,200,000
For Grants for Vocational Education - Basic .....	55,000,000
For Advanced Placement Fee .....	3,300,000
For Math/Science Partnerships .....	18,800,000
For Longitudinal Data System .....	5,200,000
For Special Federal Congressional Projects .....	5,000,000
For Charter Schools .....	21,100,000
For Preschool Expansion .....	<u>35,000,000</u>
Total	\$2,439,500,000

Section 10. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 15. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.



Section 20. The amount of \$2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 25. The amount of \$750,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Mentoring Programs.

Section 30. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificate Processing.

Section 35. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 40. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State

Board of Education Special Purpose Trust Fund for ordinary and contingent expenses of the State Board of Education from indirect costs drawn from the Federal government.

Section 45. The amount of \$200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 50. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the State Charter School Commission Fund:

For State Charter School Commission .....1,000,000

Payable from the Personal Property Tax

Replacement Fund:

For Bus Driver Training - Regional

Superintendents' Services .....70,000

For Regional Superintendents' Services .....6,970,000

For Regional Superintendents' and

Assistants' Compensation .....10,800,000

Total .....\$17,840,000

Section 55. The amount of \$35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal

Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the Early Learning Challenge for the fiscal year beginning July 1, 2017.

Section 60. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

FISCAL SUPPORT SERVICES

Payable from the SBE Federal Department of Agriculture Fund:

For Personal Services .....	334,800
For Employee Retirement Contributions	
Paid by Employer .....	5,300
For Retirement Contributions .....	133,900
For Social Security Contributions .....	30,900
For Group Insurance .....	128,800
For Contractual Services .....	2,100,000
For Travel .....	400,000
For Commodities .....	85,000
For Printing .....	156,300
For Equipment .....	310,000
For Telecommunications .....	<u>50,000</u>
Total	\$3,735,000

Payable from the SBE Federal Agency

Services Fund:

For Contractual Services .....	26,500
For Travel .....	30,000
For Commodities .....	40,000
For Printing .....	700
For Equipment .....	11,000
For Telecommunications .....	<u>9,000</u>
Total	\$117,200

Payable from the SBE Federal Department of

Education Fund:

For Personal Services .....	2,133,400
For Employee Retirement Contributions	
Paid by Employer .....	10,900
For Retirement Contributions .....	793,100
For Social Security Contributions .....	160,300
For Group Insurance .....	692,200
For Contractual Services .....	3,150,000
For Travel .....	1,600,000
For Commodities .....	305,000
For Printing .....	341,000
For Equipment .....	679,000
For Telecommunications .....	<u>400,000</u>
Total	\$10,264,900

Payable from the SBE Federal Department

of Education Fund:

For Contractual Services .....210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of

Agriculture Fund:

For Personal Services .....3,496,200

For Employee Retirement Contributions

    Paid by Employer .....11,500

For Retirement Contributions .....1,472,900

For Social Security Contributions .....160,300

For Group Insurance .....1,028,800

For Contractual Services .....10,000,000

    Total .....\$16,169,700

Payable from the SBE Federal Department of

Education Fund:

For Personal Services .....507,300

For Employee Retirement Contributions

    Paid by Employer .....6,400

For Retirement Contributions .....198,400

For Social Security Contributions .....80,100

For Group Insurance .....113,100

For Contractual Services .....1,575,000

    Total .....\$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of

Education Fund:

For Personal Services .....	5,502,600
For Employee Retirement Contributions	
Paid by Employer .....	26,500
For Retirement Contributions .....	2,832,500
For Social Security Contributions .....	310,800
For Group Insurance .....	1,670,000
For Contractual Services .....	<u>4,200,000</u>
Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

For Personal Services .....	200,000
For Employee Retirement Contributions	
Paid by Employer .....	5,000
For Retirement Contributions .....	56,700
For Social Security Contributions .....	5,400
For Group Insurance .....	75,000
For Contractual Services .....	<u>918,500</u>
Total	\$1,260,600

Payable from the SBE Federal Department of

Education Fund:

For Personal Services .....	5,815,900
For Employee Retirement Contributions	
Paid by Employer .....	54,300

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For Retirement Contributions .....	2,245,200
For Social Security Contributions .....	511,500
For Group Insurance .....	1,544,900
For Contractual Services .....	<u>12,235,000</u>
Total	\$22,406,800

Section 65. The amount of \$35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 70. The amount of \$5,300,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with the Substance Abuse and Mental Health Services.

Section 75. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with Adolescent Health Programs.

Section 80. The amount of \$5,600,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all

costs associated with Abstinence Education Grants.

ARTICLE 99

Section 1. The sum of \$3,746,752,674, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 20. The amount of \$114,167,713, or so much thereof as may be necessary, is appropriated from the General Revenue



Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 100

Section 1. The sum of \$551,666,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled  
under Article III .....28,504,700  
For Temporary Assistance for Needy  
Families under Article IV  
and other social services including

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Emergency Assistance for families with Dependent Children .....	148,771,200
For Refugees .....	1,126,700
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .....	9,271,600
For Grants Associated with Child Care Services, Including Operating and Administrative Costs .....	376,790,900
For Grants and for Administrative Expenses associated with Refugee Social Services .....	204,000
For costs associated with the Illinois Welcoming Centers .....	1,499,000
For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34.....	6,035,000
Payable from Commitment to Human Services Fund:	
For Grants Associated with Child Care Services, Including Operating and Administrative Costs .....	100,000,000
Payable from Employment and Training Fund:	
For Temporary Assistance for Needy	

Families under Article IV  
and other social services including  
Emergency Assistance for families  
with Dependent Children in accordance with  
applicable laws and regulations  
for the State portion of federal  
funds made available by the American  
Recovery and Reinvestment Act  
of 2009 .....20,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....4,331,800  
For Retirement Contributions .....2,339,800  
For State Contributions to Social Security .....331,400

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For Group Insurance .....	1,560,000
For Contractual Services .....	831,000
For Contractual Services:	
For Leased Property Management .....	5,076,200
For Travel .....	61,000
For Commodities .....	136,500
For Printing .....	37,000
For Equipment .....	48,600
For Telecommunications Services .....	1,226,500
For Operation of Auto Equipment .....	<u>28,500</u>
Total	\$16,008,300

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .....	0
Payable from DHS Special Purposes Trust Fund .....	200,000
Payable from Old Age Survivors Insurance Fund .....	2,878,600
Payable from USDA Women, Infants and Children Fund .....	80,000
Payable from Local Initiative Fund .....	25,000
Payable from Maternal and Child Health Services Block Grant Fund .....	40,000
Payable from Community Mental Health Services Block Grant Fund .....	0
Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>

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SB0006 Enrolled

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Total \$3,523,600

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human  
Services Activities funded by Grants or  
Private Donations .....10,000

Payable from Mental Health Fund:

For Costs associated with Mental Health and  
Developmental Disabilities Special Projects .....6,000,000  
For costs associated with DHS inter-agency  
Support Services .....3,000,000

Payable from the Federal National Community

Services Grant Fund:

For Deposit into the Public Health  
Services Fund .....500,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy  
Conservation and Efficiency programs .....1,000,000

Payable from DHS Recoveries Trust Fund:

For ordinary and contingent expenses  
associated with the Grant Accountability  
efforts .....5,000,000  
For ordinary and contingent expenses .....16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund .....10,000

For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund .....315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund .....2,000,000

Payable from Vocational Rehabilitation Fund .....5,000

Payable from Drug Treatment Fund .....5,000

Payable from Sexual Assault Services Fund .....400

Payable from Early Intervention

Services Revolving Fund .....300,000

Payable from DHS Federal Projects Fund .....25,000

Payable from USDA Women, Infants and Children Fund ....200,000

Payable from Maternal and Child Health

Services Block Grant Fund .....5,000

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Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
Total	\$2,570,400

Section 27. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTER-AGENCY SUPPORT SERVICES

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project .....	10,000,000
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Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations .....	6,636,600
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Payable from Vocational Rehabilitation Fund:

For Personal Services .....	316,900
For Retirement Contributions .....	171,200
For State Contributions to Social Security .....	24,200

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For Group Insurance .....	72,000
For Contractual Services .....	705,000
For Contractual Services:	
For Information Technology Management .....	2,280,700
For Travel .....	10,000
For Commodities .....	30,600
For Printing .....	5,800
For Equipment .....	50,000
For Telecommunications Services .....	1,550,000
For Operation of Auto Equipment .....	<u>2,800</u>
Total	\$5,219,200

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....	236,800
For Retirement Contributions .....	127,900
For State Contributions to Social Security .....	18,100
For Group Insurance .....	48,000
For Contractual Services .....	25,400
For Contractual Services:	
For Information Technology Management .....	11,900
For Electronic Data Processing .....	<u>0</u>
Total	\$468,100

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with  
Support of Maternal and Child Health



Programs .....458,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

For Personal Services .....	35,753,400
For Retirement Contributions .....	19,311,500
For State Contributions to Social Security .....	3,347,100
For Group Insurance .....	11,040,000
For Contractual Services .....	11,601,800
For Travel .....	198,000
For Commodities .....	379,100
For Printing .....	384,000
For Equipment .....	1,600,900
For Telecommunications Services .....	1,404,700
For Operation of Auto Equipment .....	<u>100</u>
Total	\$85,020,600

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors  
Insurance Fund .....25,000,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:

Payable from General Revenue Fund .....366,774,500  
Payable from the Home Services  
Medicaid Trust Fund .....246,000,000  
Total \$612,774,500

For costs associated with a rate increase for providers of the Home Services Program:

Payable from General Revenue Fund .....12,695,800

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses

associated with Community Reintegration program:

Payable from General Revenue Fund .....1,262,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services .....512,000

For Retirement Contributions .....276,600

For State Contributions to Social Security .....39,200

For Group Insurance .....120,000

For Contractual Services .....119,400

For Travel .....10,000

For Commodities .....5,000

For Equipment .....5,000

Total \$1,087,200

Section 60. The sum of \$214,925,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated

with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 65. The sum of \$44,592,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital

Inpatient & Psych Services; Evaluation Determination,  
Disposition, & Assessment; Jail Data Link Project;  
Juvenile Justice Trauma Program; Regions Special Consumer  
Supports & Mental Health Services; Rural Behavioral Health  
Access; Supported Residential; the Living Room;  
and all other Services to  
persons with Mental Illness:

Payable from General Revenue Fund .....151,488,100

For costs and administrative expenses

for Evaluation Determination, Disposition,  
& Assessment:

Payable from General Revenue Fund .....1,200,000

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from Community Mental Health

Services Block Grant Fund .....18,025,400

For Mental Health Treatment:

Payable from Mental Health Reporting

Fund .....2,000,000

For Community Service Grant Programs for

Persons with Mental Illness including

administrative costs:

Payable from DHS Federal Projects Fund .....16,036,100

Payable from the Department of Human

Services Community Services Fund .....15,000,000

Payable from General Revenue Fund:

For costs associated with the Purchase and  
Disbursement of Psychotropic Medications  
for Mentally Ill Clients in the Community .....1,881,800  
For costs associated with  
Supportive MI Housing .....15,915,800

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative  
expenses associated with Medicaid  
Services and Community Services for  
Persons with Mental Illness, including  
prior year costs .....92,902,400

Payable from the Community Mental Health

Services Block Grant Fund:

For Community Service Grant Programs for  
Children and Adolescents with Mental Illness .....4,341,800

Payable from General Revenue Fund:

For costs associated with a rate increase for  
certified community mental health centers under  
Community Service Grant Programs for persons  
with mental illness .....3,511,600

The Department, with the consent in writing from the  
Governor, may reapportion not more than 10 percent of the total

appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from the DHS State Projects Fund:

For costs associated with state  
operated facility special projects  
including but not limited to permanent  
improvements .....10,000,000

Section 90. The sum of \$269,698,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions

pursuant to Sections 3 and 4 of the Community Services Act and  
the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT  
GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with

Community Based Services for  
Persons with Developmental Disabilities  
and for Intermediate Care Facilities  
for the Mentally Retarded and  
Alternative Community Programs

Payable from General Revenue Fund .....1,160,297,300

For rate increases to organizations  
providing community-based services  
for persons with developmental  
disabilities and for intermediate care  
facilities for the developmentally  
disabled and alternative community  
programs to pay for wage increases for  
front-line personnel, including, but not  
limited to, direct support persons,  
aides, front-line supervisors,  
qualified intellectual disabilities  
professionals, nurses, and  
non-administrative support staff:

Payable from General Revenue Fund .....53,417,100



For costs associated with Community  
Based Services for persons with  
Developmental disabilities and system  
rebalancing initiatives  
Payable from the Department of Human  
Services Community Services Fund .....27,000,000

For Intermediate Care Facilities  
for the Mentally Retarded and  
Alternative Community Programs  
including prior year costs  
Payable from Care Provider Fund for Persons  
with a Developmental Disability .....45,000,000

For Community Based Services for  
Persons with Developmental  
Disabilities at the approximate  
cost set forth below:  
Payable from Mental Health Fund .....9,965,600  
Payable from Community Developmental  
Disability Services Medicaid Trust Fund .....75,000,000

Payable from General Revenue Fund:  
For costs associated with the provision  
of Specialized Services to Persons with  
Developmental Disabilities .....7,667,100

For a grant to the Autism Program for an  
Autism Diagnosis Education Program

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for Individuals .....	4,300,000
For a Grant to Best Buddies .....	977,500
For a grant to the ARC of Illinois	
for the Life Span Project .....	471,400
For Epilepsy Services .....	2,075,000
For Dental Grants for people with Developmental	
Disabilities .....	986,000
For Respite Care Services .....	8,778,000
For costs associated with Developmental	
Disability Quality Assurance Waiver .....	480,600
For costs associated with Developmental	
Disability Community Transitions or	
State Operated Facilities .....	5,201,600
For costs associated with young adults	
Transitioning from the Department of	
Children and Family Services to the	
Developmental Disability Service	
System .....	2,471,600
Payable from Special Olympics Illinois Fund:	
For the costs associated with Special Olympics .....	100,000
Payable from the Autism Care Fund:	
For grants to the Autism Society of Illinois .....	100,000
Payable from the Special Olympics	
Illinois and Special Children's Charities Fund:	
For grants to Special Olympics	

Illinois and Special Children's Charities .....2,000,000

Section 105. The sum of \$23,700,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for grants and all costs associated with developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:  
Payable from Autism Research Checkoff Fund:

For costs associated with autism research .....100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness .....100,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from Prevention and Treatment of Alcoholism  
and Substance Abuse Block Grant Fund:

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For Personal Services .....	2,787,200
For Retirement Contributions .....	1,505,500
For State Contributions to Social Security .....	236,900
For Group Insurance .....	672,000
For Contractual Services .....	1,227,700
For Travel .....	200,000
For Commodities .....	53,800
For Printing .....	35,000
For Equipment .....	14,300
For Electronic Data Processing .....	300,000
For Telecommunications Services .....	117,800
For Operation of Auto Equipment .....	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .....	<u>215,000</u>
Total	\$7,385,200

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based

Addiction Treatment to Medicaid Eligible  
and AllKids clients, Including Prior  
Year Costs .....43,379,700

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For costs associated with Community  
Based Addiction Treatment Services .....38,676,000  
For Addiction Treatment Services for  
DCFS clients .....7,365,100  
For costs associated with Addiction  
Treatment Services for Special Populations .....5,824,700  
Total \$51,865,800

Payable from State Gaming Fund:

For Costs Associated with Treatment of  
Individuals who are Compulsive Gamblers .....1,029,500

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund .....60,000,000

Payable from Youth Drug Abuse  
Prevention Fund .....530,000

For Grants and Administrative Expenses Related  
to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving  
Prevention Fund .....3,212,200

Payable from Drug Treatment Fund .....5,105,800

Payable from Alcoholism and Substance  
Abuse Fund .....31,000,000

For underwriting the cost of housing  
for groups of recovering individuals:

Payable from Group Home Loan  
Revolving Fund .....200,000

For Grants and Administrative Expenses Related  
to the Tobacco Enforcement Program:

Payable from Dram Shop Fund .....1,000,000

For costs associated with a rate increase to  
Community Based Addiction Treatment Services:

Payable from General Revenue Fund .....1,080,500

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

Section 135. The sum of \$500,000, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services .....	1,952,300
For Retirement Contributions .....	1,054,500
For State Contributions to Social Security .....	149,400
For Group Insurance .....	528,000
For Travel .....	12,200
For Commodities .....	5,600
For Equipment .....	7,000
For Telecommunications Services .....	<u>19,500</u>
Total	\$3,728,500

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	40,854,200
For Retirement Contributions .....	22,066,600

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For State Contributions to Social Security .....	3,225,800
For Group Insurance .....	12,763,200
For Contractual Services .....	8,689,800
For Travel .....	1,455,900
For Commodities .....	313,200
For Printing .....	150,100
For Equipment .....	669,900
For Telecommunications Services .....	1,493,200
For Operation of Auto Equipment .....	5,700
For Support Services In-Service Training .....	366,700
For Administrative Expenses of the Statewide Deaf Evaluation Center .....	<u>0</u>
Total	\$92,054,300

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund .....	8,950,900
Payable from Illinois Veterans' Rehabilitation Fund .....	2,413,700
Payable from Vocational Rehabilitation Fund, including prior year costs .....	55,000,000



For grants and expenses of supported  
employment programs:

Payable from General Revenue Fund .....102,000

For Implementation of Title VI, Part C of the  
Vocational Rehabilitation Act of 1973 as  
Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund .....1,900,000

For all costs associated with the  
Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund .....3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund .....4,296,500

Payable from Vocational Rehabilitation Fund .....2,077,200

For Grants to the Illinois Coalition  
of Citizens with Disabilities:

Payable from Vocational Rehabilitation Fund .....0

For Independent Living Older Blind Grants  
and administrative costs:

Payable from Vocational Rehabilitation Fund .....1,745,500

Payable from General Revenue Fund .....134,100

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund .....0

For all costs associated with the Project for  
Individuals of All Ages with Disabilities:

Payable from Vocational Rehabilitation Fund .....1,050,000

For Case Services to Migrant Workers:

Payable from General Revenue Fund .....18,400  
Payable from Vocational Rehabilitation Fund .....210,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative costs  
associated with the Client Assistance  
Project .....1,179,200

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM  
AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For Costs Related to Provision of Support  
Services Provided to Departmental and Non-  
Departmental Organizations .....9,043,800  
For Drugs and Costs associated  
with Pharmacy Services .....12,300,000  
For all costs associated with  
Medicare Part D .....1,507,900

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the  
Firearm Concealed Carry Act .....2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs .....6,004,200

Section 170. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and purposes  
hereinafter named, are appropriated to meet the ordinary and  
contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons Program .....2,269,400

Section 175. The following named amounts, or so much

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thereof as may be necessary, respectively, are appropriated to  
the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience  
Program .....50,000

Section 180. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated to  
the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....42,900

Section 190. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated to  
the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....60,000

Section 195. The following named sums, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Human Services for the purposes hereinafter  
named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs .....10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs .....368,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Grants and Administrative costs

Associated with the Maternal and

Child Health Programs .....9,401,200

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and

other drug abuse prevention services .....150,000

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Emergency Food Program,  
including Operating and  
Administrative Costs .....215,400  
For Homelessness Prevention .....977,500  
For Employability Development Services  
including Operating and Administrative  
Costs and Related Distributive Purposes .....9,145,700  
For Food Stamp Employment and Training  
including Operating and Administrative  
Costs and Related Distributive Purposes .....3,651,000  
For a grant to Children's Place for costs  
associated with specialized child care  
for families affected by HIV/AIDS .....381,200  
For Grants and administrative expenses  
of Programs to Reduce  
Infant Mortality, provide  
Case Management and Outreach  
Services, and for the  
Intensive Prenatal Performance Project .....33,965,000  
For Grants and all Costs Associated  
with the Domestic Violence Shelters  
and Services Program .....18,635,000  
For costs associated with Teen Parent Services ....1,394,800  
For Grants for Community Services, including

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operating and administrative costs .....5,518,400  
For Grants and Administrative Expenses  
of the Westside Health Authority Crisis  
Intervention .....793,300  
For Grants and Administrative Expenses  
of Addiction Prevention and related services .....1,001,900  
For Grants and Administrative Expenses  
of Supportive Housing Services .....13,429,400  
For Grants and Administrative Expenses  
of the Comprehensive Community-Based  
Services to Youth .....16,546,400  
For Grants and Administrative Expenses  
of Redeploy Illinois .....8,885,100  
For all costs associated with  
Homeless Youth Services .....4,550,000  
For grants to provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....6,159,700  
For Grants and Administrative Expenses  
for Teen Reach After-School Programs .....19,489,500  
For Grants and Administrative Expenses  
Related to the Healthy Families Program .....10,040,000  
For Early Intervention .....96,691,900  
For all costs associated with the  
Parents Too Soon Program .....6,870,300

Payable from Assistance to the Homeless Fund:

For costs related to Providing Assistance  
to the Homeless including Operating and  
Administrative Costs and Grants .....300,000

Payable from the Specialized Services

for Survivors of Human Trafficking Fund:

For Grants to Organizations to Prevent  
Prostitution and Human Trafficking .....100,000

Payable from the Illinois Affordable

Housing Trust Fund:

For Homeless Youth Services .....1,000,000  
For Homelessness Prevention .....4,000,000  
For Emergency and Transitional Housing .....9,383,700

Payable from Employment and Training Fund:

For grants associated with Employment  
and Training Programs, income assistance  
and other social services including  
operating, administrative and  
prior year costs .....485,000,000

Payable from the Health and Human

Services Medicaid Trust Fund:

For grants for Supportive Housing Services .....3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program  
Transportation and Distribution,



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including grants and operations .....	5,163,800
For Federal/State Employment Programs and Related Services .....	5,000,000
For Grants Associated with the Great START Program, Including Operation and Administrative Costs .....	5,200,000
For Grants Associated with Child Care Services, Including Operation, Administrative and Prior year costs .....	215,800,000
For Grants Associated with Migrant Child Care Services, Including Operation and Administrative Costs .....	3,422,400
For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs .....	10,611,200
For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs .....	500,000
For SSI Advocacy Services administrative costs:	
Payable from General Revenue Fund .....	1,286,500
Payable from DHS Special Purposes Trust Fund .....	1,009,400
Payable from DHS Special Purposes Trust Fund:	
For Community Grants .....	7,257,800
For costs associated with Family	

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Violence Prevention Services .....	5,018,200
For grants and administrative costs associated with MIEC	
Home Visiting Program .....	14,006,800
Payable from Local Initiative Fund:	
For Purchase of Services under the Donated Funds Initiative Program, Including	
Operating and Administrative Costs .....	22,729,400
Payable from Hunger Relief Fund:	
For Grants for food banks for the purchase of food and related supplies for low income persons .....	300,000
Payable from Sexual Assault Services Fund:	
For Grants Related to the Sexual Assault Services Program .....	100,000
Payable from Domestic Violence Abuser Services Fund:	
For Domestic Violence Abuser Services .....	100,000
Payable from the DHS Federal Projects Fund:	
For Grants and all costs associated with implementing Public Health Programs .....	10,742,300
Payable from USDA Women, Infants and Children Fund:	
For Grants to Public and Private Agencies for costs of administering the USDA Women, Infants, and Children (WIC) Nutrition Program .....	70,049,000

For Grants for the Federal  
Commodity Supplemental Food Program .....1,400,000

For Grants and Administrative Expenses  
of the USDA Farmer's Market  
Nutrition Program .....500,000

For Grants for Free Distribution of Food  
Supplies and for Grants for Nutrition  
Program Food Centers under the  
USDA Women, Infants, and Children  
(WIC) Nutrition Program .....251,000,000

Payable from the DHS Special Purposes Trust Fund:

For Grants and all costs associated  
with the Race to the Top Program .....16,000,000

For Grants and all costs associated  
with SNAP Education .....18,000,000

For Grants and all costs associated  
with SNAP Outreach .....2,000,000

For Grants and all costs associated with  
the JTED-SNAP Pilot Employment and  
Training Program .....21,857,600

Payable from DHS Federal Projects Fund:

For Grants and Administrative Expenses  
for Partnership for Success Program .....5,000,000

For all costs associated with the Emergency  
Solutions Grants Program .....12,000,000

Payable from the Juvenile Accountability

Incentive Block Grant Fund:

For all costs associated with the Juvenile

Accountability Block Grant (JABG) .....5,000,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical

Assistance and Training .....250,000

For all costs associated with

Children's Health Programs, including  
grants, contracts, equipment, vehicles

and administrative expenses .....1,138,800

Payable from Domestic Violence Shelter

and Service Fund:

For Domestic Violence Shelters and

Services Program .....952,200

Payable from Gaining Early Awareness

and Readiness for Undergraduate

Programs Fund:

For Grants and administrative expenses

Of G.E.A.R.U.P. ....3,516,800

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations .....2,505,000

Payable from the Sexual Assault Services

and Prevention Fund:

For Grants and administrative expenses  
of the Sexual Assault Services  
and Prevention Program .....600,000

Payable from the Children's Wellness Charities Fund:  
For Grants to Children's Wellness Charities .....100,000

Payable from the Housing for Families Fund:  
For Grants for Housing for Families .....100,000

Payable from the Farmers' Market  
Technology Improvement Fund:  
For Farmers' Market Technology .....1,000,000

Payable from Early Intervention  
Services Revolving Fund:  
For Grants and administrative expenses  
associated with the Early  
Intervention Services Program, including  
prior years costs .....180,000,000

For Grants and Administrative Expenses  
of Addiction Prevention and Related  
Services:  
Payable from Youth Alcoholism and  
Substance Abuse Prevention Fund .....1,050,000

Payable from Alcoholism and  
Substance Abuse Fund .....2,500,000

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse

Block Grant Fund .....16,000,000  
Payable from the Juvenile Justice  
Trust Fund:  
For Grants and administrative costs  
associated with Juvenile Justice  
Planning and Action Grants for Local  
Units of Government and Non-Profit  
Organizations including Prior Year Costs .....4,000,000

Section 202. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 204. The sum of \$12,187,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 220, Section 55 of Public Act 99-0524, is reappropriated from the Commitment to Human Services Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 45 above "For Home Services Program Grants-in-Aid"

among Section 75 "For Mental Health Grants-in-Aid and Purchased Care" and Section 95 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

#### ARTICLE 101

Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation Bond Series A Fund, the Transportation Bond Series B Fund, the Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

#### ARTICLE 102

##### DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. The sum of \$11,475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163.5, Section 5 of Public Act 99-0524,

is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

#### ARTICLE 103

##### DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$34,057,184, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 95, of Public Act 99-0524, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 10. The following named sum, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from new appropriations heretofore



made for such purpose in Article 163, Section 105 and Section 110, of Public Act 99-0524, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .....17,432,351

Section 15. The sum of \$42,186,212, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation heretofore made for such a purpose in Article 163, Section 100 of Public Act 99-0524 as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for permanent improvements.

Section 20. The sum of \$291,213, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163, Section 85, of Public Act 99-0524, as amended, is reappropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the

Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 25. The sum of \$4,177,497, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation - for  
Olive Branch in Alexander County -  
For cost sharing to acquire flood  
prone structures, to implement  
flood hazard mitigation plans, and  
to acquire mitigation sites  
associated with flood control projects .....4,177,497

Section 30. The sum of \$626,438, or so much thereof as may be necessary, is appropriated from the Capital Development Fund

to the Department of Natural Resources for cost share participation in the Hinsdale Graue Mill Stormwater Project.

Section 35. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections 15, 25 and 30 of this Article until after the purpose and amount of such expenditure has been approved in writing by the Governor.

#### ARTICLE 104

##### CAPITAL DEVELOPMENT BOARD

Section 15. The sum of \$39,335,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 15 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General Obligation Bond Act.

Section 20. The following named sums, or so much thereof

as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 20 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacing roofs, and other  
capital improvements .....14,000

Section 40. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 40 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING

For upgrading the HVAC  
system, and other capital improvements .....992,885

Section 50. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 50 of Public Act 99-0524, are

reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal - CHANNAHON - GRUNDY COUNTY

For repair of the spillway, and  
other capital improvements, in addition  
to funds previously appropriated .....564,320

MORAINES HILLS STATE PARK - MCHENRY COUNTY

For replacing yellow-head marshy dam  
culverts, and other capital improvements .....400,000

Section 55. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 55 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG

For upgrading electrical primary and emergency  
generators, and other capital improvements .....2,924,652

ILLINOIS YOUTH CENTER - ST. CHARLES

For renovating Intake Building  
and other capital improvements .....4,198,900

For replacing water distribution system

and other capital improvements .....1,228,853  
For renovating multiple building roofing  
and building envelopes and  
other capital improvements .....3,755,000

Section 60. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 60 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

DECATUR CORRECTIONAL CENTER

For replacing the cooling tower, and other capital  
improvements .....2,610,000

GRAHAM CORRECTIONAL CENTER

For replacing roofing systems, and other capital  
improvements .....560,000

LOGAN CORRECTIONAL CENTER

For replacing roofing systems,  
and other capital improvements .....650,000

MENARD CORRECTIONAL CENTER - CHESTER

For repairs and upgrades to replace roofing  
systems, and other capital improvements .....550,000

PONTIAC CORRECTIONAL CENTER

For renovation of showers and replace plumbing,  
and other capital improvements .....800,000

For renovation inmate kitchen and cold storage,  
and other capital improvements .....6,637,812

SHAWNEE CORRECTIONAL CENTER

For replacing Roofing systems, and other  
capital improvements .....3,200,000

STATEVILLE CORRECTIONAL CENTER - JOLIET

For repair and replace steam lines,  
and other capital improvements .....500,000

VIENNA CORRECTIONAL CENTER

For replacing roofing systems,  
security systems and replace windows,  
and other capital improvements .....2,365,087

For replacing roofing systems  
and other upgrades at Building 19 .....7,448,750

Section 65. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 65 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated

For demolition of buildings at

Menard Correctional Center .....275,000

Section 85. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 85 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

PULLMAN HISTORIC SITE

For all costs associated with the  
stabilization and restoration  
of the Pullman Historic Site,  
and other capital improvements .....1,774,902

Section 90. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 90 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

For life/safety improvements, and other  
capital improvements .....3,161,206



For upgrading building automation system,  
and other capital improvements .....1,554,020

CHESTER MENTAL HEALTH CENTER

For replacing roofing systems, and other capital  
improvements .....3,915,471

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For renovating Unit J-East for  
forensic use, and other capital  
improvements in addition to funds  
previously appropriated .....3,557,340

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For life/safety improvements facility wide,  
and other capital improvements .....10,336,188

For replacing roofing systems, and other  
capital improvements .....600,000

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing chiller, and other capital  
improvements .....740,274

Section 105. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 105 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for

the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the  
Lincoln's Challenge Academy,  
and other capital improvement .....28,531,657  
For constructing an army aviation  
support facility at Kankakee, and other  
capital improvements .....6,971,355

Section 115. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 115 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For upgrade building security, and  
other capital improvements .....3,195,998

Section 125. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 125 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital

Development Board for the Department of State Police for the projects hereinafter enumerated:

JOLIET DISTRICT 5

For Replace Roofing System,  
and other capital improvements .....175,000

Section 130. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 130 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE

For the construction of a 200-bed veterans' home facility, and other capital improvements in addition to funds previously appropriated .....74,910,966

Section 160. The sum of \$254,656,910, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 160 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school

construction projects authorized by the School Construction Law, and other capital improvements.

Section 165. The sum of \$286,381, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 165 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for Fiscal Year 2002 School Construction Program grant recipients, and other capital improvements as follows:

Westmont Community Unit School District 201 .....286,381

Section 185. The sum of \$18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 185 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law, and other capital improvements.

Section 195. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore

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made in Article 168, Section 195 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

RICHLAND COMMUNITY COLLEGE

For Renovation of the Student  
Success Center and Construction  
of an Addition to the Student  
Success Center .....4,156,419

COLLEGE OF LAKE COUNTY

For Construction of a Classroom Building  
at the Grayslake Campus .....12,751,872  
For upgrading HVAC and Electrical  
Systems, Install Fire Suppression  
system at the Grayslake Campus .....2,229,468

OLIVE HARVEY COLLEGE

For Construction of a New Building .....7,370,474

SPOON RIVER COLLEGE

For Construction of a Multi-Purpose Building .....2,316,435

Section 270. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 270 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital

Development Board for the Illinois Board of Higher Education  
for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

For renovating and replacement of electrical  
systems, in addition to funds previously  
appropriated, and other capital improvements .....9,400,000

For upgrades to utility tunnel  
Electrical systems .....1,200,000

NORTHEASTERN ILLINOIS UNIVERSITY

For replacing roof and repair wall .....932,250

For replacing roof and repair wall,  
buildings H, J and BBH .....300,000

NORTHERN ILLINOIS UNIVERSITY

For renovating and expanding Stevens Building,  
and other capital improvements .....15,044,149

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For renovating and constructing  
a Science Laboratory, in addition  
to funds previously appropriated .....21,905,323

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For upgrading fire alarm systems .....1,439,076

UNIVERSITY OF ILLINOIS AT CHICAGO

For upgrading elevators .....700,000

For College of Dentistry, upgrade  
campus infrastructure and building

renovations, and other capital improvements .....16,646,446

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For renovating Vet Medical Large  
Animal Clinic, and other  
capital improvements .....3,243,155

For Health/Life Safety upgrades  
campus wide, and other  
capital improvements .....2,206,940

For constructing an Integrated  
Bioresearch Laboratory,  
and other capital improvements .....24,746,946

Section 275. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 167, Section 235 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a  
space for the delivery of teacher  
training and development and student  
enrichment programs .....108,843

Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 167, Section 272 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY

For residence hall rehabilitation  
and main building addition .....93,662  
For "A" wing laboratories remodeling .....918,805

Section 285. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 105

CAPITAL DEVELOPMENT BOARD

Section 5. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Olive Harvey College to



construct a New Building.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Northern Illinois University for renovating and expanding Stevens Building, and other capital improvements.

Section 15. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Richland Community College for renovation of the Student Success Center and Construction of an Addition to the Student Success Center.

Section 20. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Menard Correctional Center to demolish a building, and other capital improvements.

Section 25. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to

funds previously appropriated to complete projects that were stopped in construction near completion, and other capital improvements.

Section 30. The sum of \$1,750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the Department of Natural Resources to repair the spillway at the I & M Canal, and other capital improvements.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the University of Illinois - Chicago to upgrade the campus infrastructure and building renovations at the College of Dentistry, and other capital improvements.

Section 37. The following named sum, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the following project:

ROCKFORD REGIONAL OFFICE BUILDING

For replacing Halon and upgrading  
the air conditioning, and other capital  
improvements .....162,614

Section 40. The following named sum, or so much thereof  
as may be necessary, is appropriated from the Capital  
Development Fund to the Capital Development Board for the  
Illinois Community College Board for the project hereinafter  
enumerated:

COLLEGE OF LAKE COUNTY

For Construction of a Service Building .....35,273,957

Section 45. The following named sum, or so much thereof  
as may be necessary, is appropriated from the Capital  
Development Fund to the Capital Development Board for the  
Illinois Community College Board for the project hereinafter  
enumerated:

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

For renovation of Greenhouses .....875,000

Section 50. The following named sums, or so much thereof  
as may be necessary, are appropriated from the Capital  
Development Fund to the Capital Development Board for the  
Illinois Board of Higher Education for the projects hereinafter  
enumerated:

EASTERN ILLINOIS UNIVERSITY

For remodeling of the HVAC in the  
Life Science Building and Coleman Hall .....4,757,100  
For upgrading the electrical distribution system .....59,282  
For renovating and expanding the  
Fine Arts Center, in addition to funds  
previously appropriated .....10,790

ARTICLE 106

CAPITAL DEVELOPMENT BOARD

Section 10. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board for capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to improvements related to housing seriously mentally ill inmates associated with the Rasha v. Walker case.

Section 15. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board capital improvements to state facilities as authorized by subsection (e) of Section 3 of the General Obligation Bond Act including, but not limited to a new facility for housing seriously mentally

ill inmates and other improvements associated with the Rasho v. Walker case.

## ARTICLE 107

### CAPITAL DEVELOPMENT BOARD

Section 0.5. Appropriations similar to the reappropriations in this Article were established in fiscal years 2016 and 2017 pursuant to agreed orders related to the Rasho v. Walker case. The reappropriations in this Article are intended to be reappropriations of those two appropriations established agreed orders related to the Rasho v. Walker case.

Section 1. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

#### STATEWIDE

For planning, design, construction, equipment and all other necessary costs for a security facility, and other capital

improvements .....31,262,021

Section 5. The sum of \$73,161,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasha v. Walker case, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers, and other capital improvements as authorized by subsection (b) of Section 3 of the General Obligation Bond Act.

ARTICLE 108

ENVIRONMENTAL PROTECTION AGENCY

Section 1. The sum of \$5,973,646, or so much therefore as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 5. The sum of \$9,619,599, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 10. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants to units of local government and privately owned community water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 15. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Environmental Protection Agency, in addition to funds previously appropriated for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13

of the Environmental Protection Act, including costs in prior years.

Section 20. The sum of \$1,307,099,935, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 5 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 25. The sum of \$35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 173, Section 25 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community water supplies for sewer systems,



wastewater treatment facilities and drinking water infrastructure projects.

Section 30. The sum of \$4,488,099, or so much thereof as may be necessary and remains unexpended and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 5 of PA 99-524, as amended, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 35. The sum of \$4,776,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 20 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 40. The sum of \$854,711,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 10 of Public Act 99-0524 and Article 171, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 45. The sum of \$8,081,352, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 170, Section 15 of Public Act 99-0524, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 50. The sum of \$100,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made

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for such purpose in Article 170, Section 20 of Public Act 99-0524, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Section 55. The sum of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 170, Section 25 of Public Act 99-0524 and Article 173, Section 40 of Public Act 99-0524, is reappropriated from the Water revolving Fund to the Environmental protection Agency for financial assistance for small community water supplies compliance grants.

Section 60. The sum of \$43,000,260, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 15, of Public Act 99-0524, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation and grants and contracts associated with safe drinking water and water quality

activities.

Section 65. The sum of \$6,440,420, or so much therefore as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 70. The sum of \$53,566, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of

Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 75. The sum of \$3,978,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 80. The sum of \$2,506,388, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 10 of PA 99-524, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the Anti-Pollution Bond Act.

Section 85. The sum of \$6,037,578, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 15 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 90. The sum of \$2,041,453, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 35 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Section 95. The sum of \$2,016,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 30 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.

Section 100. No contract shall be entered into or obligation incurred for any expenditure made from appropriations or reappropriations in this Article until after the purpose and amounts have been approved in writing by the Governor.

#### ARTICLE 109

##### ILLINOIS STATE BOARD OF EDUCATION

Section 5. The sum of \$4,391,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 169, Section 5 of Public Act 99-0524, as amended, is reappropriated from the School Construction Fund to the Illinois State Board of Education for school districts for maintenance projects authorized by School Construction Law.

Section 15. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

#### ARTICLE 110

##### CENTRAL MANAGEMENT SERVICES

Section 1. The sum of \$400,000,000, or so much thereof as may be necessary, appropriated from the Capital Development Fund to the Department of Central Management Services for information technology including, but not limited to Enterprise Resource Planning, and for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

#### ARTICLE 111

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Joliet Junior College for costs associated with construction of the City Center campus.

Section 10. The sum of \$14,633,402, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for grants and other



capital improvements awarded under the Community Health Center Construction Act.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

ROCK VALLEY COLLEGE

For the renovation or expansion  
of classroom space, and  
other capital improvements .....11,000,000

South Suburban College

For the planning and beginning  
of construction of an Allied  
Health Addition and other capital  
improvements .....15,860,000

William Rainey Harper College

For replacement of hospitality facility .....4,370,000  
For construction of a  
One Stop/Admissions and  
Campus/Student Life Center,  
and other capital improvements .....42,000,000

Prairie State College - Chicago Heights

For costs associated with

capital improvements at

Prairie State College .....2,900,000

Section 20. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Morton Community College for costs associated with a classroom addition to Building C, and other capital improvements

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford District 205 for the project hereinafter enumerated:

CICS ROCKFORD CHARTER PATRIOTS CENTER

For acquisition, construction,  
rehabilitation, and renovation .....500,000

Section 30. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Crossing Healthcare for costs associated with capital improvements.

Section 35. The sum of \$2,000,000, or so much thereof as

may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant awarded to Lawndale Christian Health Center for costs associated with capital improvements.

Section 40. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 45. The sum of \$22,260,390, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 50. The sum of \$24,541,832, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for projects at the approximate

cost set forth below:

Flood Hazard Mitigation - Statewide - For cost sharing to acquire flood prone structures, to implement flood hazard mitigation plans, and to acquire mitigation sites associated with flood control projects .....	12,128,927
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties .....	8,079,294
Flood Mitigation - Disaster Declaration Areas .....	4,333,611

Section 55. The sum of \$25,602,298, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans

and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 60. The sum of \$7,034,360, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for improvements needed at publicly-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam removals and the required geotechnical investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements on and to waterways and infrastructure.

Section 65. The sum of \$1,545,949, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of \$26,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i)

reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of \$4,258,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of \$10,110,139, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Secretary of State for capital grants to public libraries for permanent improvements.

Section 85. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 90. The sum of \$10,778,547, or so much thereof as

may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 95. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of

Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation

Section 102. The sum of \$3,750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kankakee Community College for costs associated with infrastructure improvements.

Section 105. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Commuter Rail Division of the Regional Transportation Authority for a Metra station at Peterson Avenue and Ravenswood Avenue.

Section 110. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.



DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

Section 10. The sum of \$37,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

PERMANENT IMPROVEMENTS

Section 15. The sum of \$16,660,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

OTHER LUMP SUMS

Office of Highway Project Implementation

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities .....	6,600,000
For Maintenance, Traffic and Physical Research Purposes (A) .....	79,600,000

For repair of damages by motorists to  
highway guardrails, fencing, lighting  
units, bridges, underpasses, signs, traffic  
signals, crash attenuators, landscaping,  
roadside shelters, rest areas, fringe  
parking facilities, sanitary facilities,  
maintenance facilities including salt  
storage buildings, vehicle weight enforcement  
facilities including scale houses, and  
other highway appurtenances, provided such  
amount shall not exceed funds to be made  
available from collections from claims  
filed by the Department to recover the  
costs of such damages .....16,500,000

For Maintenance, Traffic and Physical  
Research Purposes (B) .....14,000,000

Total \$116,700,000

GRANTS AND AWARDS

Section 25. The following named amounts, or so much thereof  
as may be necessary, are appropriated from the Road Fund to the  
Department of Transportation for the objects and purposes  
hereinafter named:

For apportionment to counties for  
construction of township bridges 20

feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code" .....	15,000,000
For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners .....	10,014,300
For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League .....	4,000,000
For apportionment to counties under 1,000,000 in population, \$8,000,000 of the total apportioned in equal amounts to each eligible county, and \$13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties .....	<u>21,800,000</u>
Total	\$50,814,300

CONSTRUCTION AND LAND ACQUISITION

Section 30. The sum of \$1,081,000,000, or so much thereof

as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg .....	247,828,800
District 2, Dixon .....	121,381,000
District 3, Ottawa .....	41,474,400
District 4, Peoria .....	69,332,300
District 5, Paris .....	18,690,900
District 6, Springfield .....	35,118,900
District 7, Effingham .....	34,683,100
District 8, Collinsville .....	56,829,900

Public Act 100-0021  
SB0006 Enrolled

SDS100 00059 MRR 10059 b

District 9, Carbondale .....	23,628,700
Statewide (including refunds) .....	260,955,000
Engineering .....	<u>171,077,000</u>
Total	\$1,081,000,000

Section 35. The sum of \$606,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg .....	362,880,000
District 2, Dixon .....	27,103,000
District 3, Ottawa .....	20,956,000
District 4, Peoria .....	21,080,000
District 5, Paris .....	12,783,000
District 6, Springfield .....	19,768,000
District 7, Effingham .....	16,454,000

Public Act 100-0021  
SB0006 Enrolled

SDS100 00059 MRR 10059 b

District 8, Collinsville .....	23,223,000
District 9, Carbondale .....	11,446,000
Statewide (including refunds) .....	<u>90,492,700</u>
Total	\$606,185,700

Section 40. The sum of \$462,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road Improvement Program as approximated below:

District 1, Schaumburg .....	176,429,200
District 2, Dixon .....	86,411,000

District 3, Ottawa .....	29,525,600
District 4, Peoria .....	49,357,700
District 5, Paris .....	13,306,100
District 6, Springfield .....	25,001,100
District 7, Effingham .....	24,690,900
District 8, Collinsville .....	40,457,100
District 9, Carbondale .....	<u>16,821,300</u>
Total	\$462,000,000

Section 45. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for any costs associated with the procurement of public private partnership agreements.

Section 50. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

#### GRADE CROSSING PROTECTION

Section 55. The sum of \$39,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the



installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

#### AERONAUTICS

Section 60. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 65. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws.

Section 70. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the South Suburban Airport Improvement Fund to the Department of Transportation for costs associated with the development, financing, and operation of the South Suburban Airport as authorized under the

Public-Private Agreements for the South Suburban Airport Act.

INTERMODAL PROJECT IMPLEMENTATION

Section 75. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 80. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 85. The sum of \$1,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 90. The sum of \$250,000, or so much thereof as may

be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 95. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

Section 100. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 15 Permanent Improvements

Section 85 State Rail Freight Loan Repayment

Section 90 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

## ARTICLE 113

### DEPARTMENT OF TRANSPORTATION

#### PERMANENT IMPROVEMENTS

Section 5. The sum of \$42,531,260, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 10 and Article 166, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The sum of \$12,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities,

storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

CONSULTANT AND PRELIMINARY ENGINEERING

Section 15. The sum of \$4,216,065, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

Section 20. The sum of \$4,225,933, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 15 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highway Engineering and Consultant Contracts only.

OTHER LUMP SUMS

Section 25. The sum of \$16,165,341, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2017, less \$13,665,341 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 5 and Article 166, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

#### HIGHWAY CONSTRUCTION AND LAND ACQUISITION

##### AWARDS AND GRANTS

Section 30. The sum of \$37,048,726, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 20 and Article 166, Section 40 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code".

Section 35. The following named sum or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 45 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

US 51, Christian/Shelby Counties .....116,412

Section 40. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 50 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

Cicero Avenue lighting in University Park .....104,146

I-290 Cap, Oak Park .....938,426

U.S. 41/I-176 Interchange improvements

Phase I study .....	<u>262,206</u>
Total	\$1,304,778

Section 45. The sum of \$35,969,006, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 55 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 50. The sum of \$77,543,619, or so much thereof as may be necessary and remains unexpended at the close of business



on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 65 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 55. The sum of \$6,464,296, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 70 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the

federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 35, Section 20 of Public Act 95-0734.

Section 60. The sum of \$9,613,060, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 75 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Omnibus Appropriations Act, 2009, Public Law 111-8; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.

Section 65. The sum of \$4,225,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 80 of Public Act 99-0524, as amended, is

reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-11 117; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 70. The sum of \$7,541,934, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.

Section 75. The sum of \$6,007,780, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 95 of Public Act 99-0524, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in additional to amounts appropriated elsewhere.)

Section 80. The sum of \$84,611,284, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 5, and Article 166, Section 100 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as

provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 85. The sum of \$554,581,454, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 10 and Article 166, Section 105 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for

bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 90. The sum of \$407,240,277, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 110 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly

facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 95. The sum of \$200,258, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 115 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

Section 100. The sum of \$71,756,822, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 120 and Section 125 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other

purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of \$25,723,150, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 130 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and



preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 110. The sum of \$163,852,398, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 135 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance

with applicable laws and regulations.

Section 115. The sum of \$566,925,295, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 140 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 120. The sum of \$466,152,874, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 35 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of \$18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 40 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for all costs associated with the procurement

of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 130. The sum of \$22,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 45 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 135. The sum of \$18,760,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 50 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of

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the 41st Street pedestrian bridge (Bronzeville Bridge) that will connect Lake Park Crescent to the City of Chicago's Lakefront pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from the federal reimbursements.

#### HIGHWAY CONSTRUCTION AND LAND ACQUISITION

##### LUMP SUMS

Section 140. The sum of \$2,647,810, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 145 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the procurement of public private agreements.

Section 145. The sum of \$30,404,465, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 150 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of

Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 150. The sum of \$763,397, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 155 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 155. The sum of \$25,011,641, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 160 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of

Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations. (Emergency Repair Program)

Section 160. The sum of \$1,829,109, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 165 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 2, Section 20 of Public Act 96-0039, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 165. The sum of \$391,060, or so much thereof as may

be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 170 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 50, Section 16 of Public Act 96-0035, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 170. The sum of \$901,717, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 175 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation Investment Generating Economic Recovery II (TIGER II) awards designated in Division A of the Consolidated Appropriations Act, 2010, Public Law 111-117 as identified and approximated in Article 10, Section 20 of Public Act 97-0076; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.



Section 175. The sum of \$717,232, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 180 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation Investment Generating Economic Recovery II (TIGER II) awards specifically identified in Article 10, Section 20 of Public Act 97-0076, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 180. The sum of \$491,722, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 185 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund

by local governments.

Section 185. The sum of \$689,442, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 190 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments. (These amounts are in addition to amounts appropriated elsewhere.)

Section 190. The sum of \$28,658,055, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 195 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for land acquisition, construction engineering and construction of the Milburn Bypass (US 45 from north of Milburn Road to north of Grass lake Road) provided that such amounts do not exceed amounts reimbursed by the local agency using Lake County Challenge bonds.

Section 195. The sum of \$294,924,799, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 200 and Section 205 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 200. The sum of \$96,124,297, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 210 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 205. The sum of \$86,594,751, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 215 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department

of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 210. The sum of \$58,033,365, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 220 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways,

arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 215. The sum of \$840,188,270, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for

bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and local portions of the Road Improvement Program, including refunds.

Section 220. The sum of \$198,806,964, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 225 and Section 230 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 225. The sum of \$66,593,110, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 235 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 230. The sum of \$171,617,204, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 240 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for



purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 235. The sum of \$311,322,054, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 245 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 240. The sum of \$573,510,396, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program including refunds.

#### GRADE CROSSING PROTECTION

Section 245. The sum of \$92,486,970, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less \$10,000,000 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 60 and Article 166, Section 250 of Public Act 99-0524, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade

separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

## AERONAUTICS

### AWARDS AND GRANTS

Section 250. The sum of \$5,464,029, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from the appropriations heretofore made in Article 165, Section 65 and Article 172, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 255. The sum of \$747,752,460, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less \$591,247,397 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 70 and Article 166, Section 255 of Public Act 99-0524, as amended, is reappropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or

refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 260. The sum of \$11,714,283, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 260 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for such purposes as are described Section 34 of the Illinois Aeronautics Act, as amended, and Section 72 of the Illinois Aeronautics Act, as amended, for airport improvements.

Section 265. The sum of \$11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 164, Section 15 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the State's share of costs related to facility improvements associated with Airports as defined in Section 6 of the Illinois Aeronautics Act, as amended, or Air Navigation Facilities as described in Section 9 of the Illinois Aeronautics Act, as amended.

CONSTRUCTION

Section 270. The sum of \$29,734,131, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 265 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for expenses associated with land acquisition for the South Suburban Airport.

PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 275. The sum of \$368,962, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 270 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of

Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b) (2) of the General Obligation Bond Act, as amended.

Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 275 of Public Act 99-0524, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b) (1) of the General Obligation Bond Act, as amended .....	13,134,608
For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b) (1) of the General Obligation Bond Act, as amended .....	600,327

For the Department of Transportation's	
Operation Greenlight Program pursuant to	
Section 4(b) (1) of the General	
Obligation Bond Act, as amended .....	<u>5,521,013</u>
Total	\$19,255,948

Section 285. The sum of \$11,104,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 285 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b) (1) of the General Obligation Bond Act, as amended.

Section 290. The sum of \$713,385,621, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 290 of Public Act 99-0524, as

amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of \$100,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 295 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of \$476,579,477, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 300 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series



B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 303. The sum of \$20,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for costs associated with construction of a Metra Station located at the intersection of 79th Street and Lowe Avenue in Chicago.

Section 305. The sum of \$152,236,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 305 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 310. The sum of \$96,000,540, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 164, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1) of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

Section 315. The sum of 103,002,309, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less \$64,440,501 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 80 and Article 166, Section 310 of Public Act 99-0524, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Section 320. The sum of \$68,485,209, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 85 and Article 166, Section 315 of Public Act 99-0524, as amended, is

reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

LUMP SUMS

Section 325. The sum of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 330. The sum of \$9,731,124, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 320 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such

amounts not exceed funds made available by the federal government for this program.

Section 335. The sum of \$5,922,681, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 325 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the "consolidated and Further Continuing Appropriations Act of 2012" - P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 340. The sum of \$189,864,091, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 330 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL PASSENGER AND RAIL FREIGHT

Section 345. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 335 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 25 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for construction and all other costs relating to projects associated with high speed rail projects, provided such amounts not exceed funds made available by entities other than the federal government for this purpose.

Section 355. The sum of \$21,665,463, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the appropriation and

reappropriation heretofore made in Article 165, Section 95 and Article 166, Section 340 of Public Act 99-0524, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 360. The sum of \$964,880,567, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 345 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 365. The sum of \$10,139,357, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 350 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger

equipment, and rail freight facility improvements.

Section 370. The sum of \$99,938,552, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 355 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 375. The sum of \$176,376,596, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 360 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal funding in accordance with the Department of Transportation's Federal Railroad Administration's Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 380. The sum of \$5,262,749, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 165, Section 100 and Article 166, Section 365 of Public Act 99-0524, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 385. The sum of \$1,300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 370 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

Section 390. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore



made in Article 165, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

STIMULUS

RAIL

Section 395. The sum of \$19,859,629, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 375 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 400. The sum of \$423,736,360, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 380 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and

Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 405. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

- Section 5 Permanent Improvements
- Section 80 Series A - Road Program
- Section 85 Series D - Road Program
- Section 90 Series D - Road Program
- Section 260 Series B - Aeronautics
- Section 265 Series B - Aeronautics
- Section 270 Series B - Land Acquisition 3rd Airport
- Section 275 Series B - Transit
- Section 280 Series B - Transit
- Section 285 Series B - Transit
- Section 290 Series B - Transit
- Section 295 Series B - Transit
- Section 300 Series B - Transit
- Section 305 Series B - Transit
- Section 310 Series B - Transit
- Section 340 Series B - Transit
- Section 355 State Rail Freight Loan Repayment
- Section 365 Series B - Rail

Section 370 Series B - Rail

Section 375 Series B - Rail

Section 380 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 114

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses:

For Personal Services .....	1,865,300
For State Contributions to Social Security, for Medicare .....	27,100
For Contractual Services .....	373,900
For Travel .....	44,000
For Commodities .....	9,800
For Printing .....	7,500
For Equipment .....	9,300
For Telecommunications .....	30,800
For Operation of Automotive Equipment .....	<u>3,500</u>
Total	\$2,371,200

Section 10. The sum of \$381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of \$183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the MyCreditsTransfer.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center .....73,800

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Chicago Area Health and Medical Careers  
Program (C.A.H.M.C.P.) .....1,433,600

Illinois Mathematics and Science  
Academy Excellence 2000 Program  
in Mathematics and Science .....95,900

Section 30. The sum of \$980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of \$1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of \$1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 45. The sum of \$1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Grow Your Own

Teachers Program.

Section 50. The sum of \$373,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 55. The sum of \$197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 65. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 70. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 75. The amount of \$550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 80. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 82. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses:

For Personal Services .....12,479,000

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For Retirement .....	100
For State Contributions to Social Security, for Medicare .....	184,700
For Contractual Services .....	4,031,600
For Travel .....	124,600
For Commodities .....	307,300
For Equipment .....	623,300
For Electronic Data Processing .....	131,500
For Telecommunications .....	97,800
For Operation of Automotive Equipment .....	<u>50,800</u>
Total	\$18,030,700

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses:

For Personal Services .....	2,261,900
For State Contributions to Social Security, for Medicare .....	45,900
For Contractual Services .....	569,700
For Travel .....	151,700
For Commodities .....	243,200
For Equipment .....	165,000
For Telecommunications .....	80,000



Public Act 100-0021  
SB0006 Enrolled

SDS100 00059 MRR 10059 b

For Operation of Automotive Equipment .....	5,000
For Refunds .....	<u>27,600</u>
Total	\$3,550,000

ARTICLE 115

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	31,264,700
For State Contributions to Social Security, for Medicare .....	0
For Group Insurance .....	900,900
For Contractual Services .....	0
For Travel .....	0
For Commodities .....	0
For Equipment .....	0

Public Act 100-0021  
SB0006 Enrolled

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For Telecommunications Services .....	0
For Operation of Automotive Equipment .....	0
For Awards and Grants .....	<u>91,900</u>
Total	\$32,257,500

Section 10. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 15. The sum of \$307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

Section 20. The sum of \$439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University as a grant to the Financial Assistance Outreach Center.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	36,830,500
For Contractual Services .....	1,143,700
For Equipment .....	439,900
For Telecommunications Services .....	<u>264,000</u>
Total	\$38,678,100

Section 10. The sum of \$8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	19,195,900
For Group Insurance .....	577,300
For Contractual Services .....	1,517,600
For Commodities .....	66,000
For Equipment .....	220,000
For Awards and Grants .....	<u>79,200</u>
Total	\$21,656,000

ARTICLE 118

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and

contingent expenses:

For Personal Services .....	1,037,100
For State Contributions to Social Security, for Medicare .....	14,300
For Contractual Services .....	264,000
For Travel .....	34,700
For Commodities .....	4,400
For Printing .....	5,300
For Equipment .....	3,500
For Electronic Data Processing .....	350,600
For Telecommunications .....	27,200
For Operation of Automotive Equipment .....	<u>3,000</u>
Total	\$1,744,100

Section 10. The sum of \$980,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 15. The sum of \$6,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes or bridge programs.

Section 20. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 25. The sum of \$60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 30. The sum of \$12,386,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants .....	537,600
Retirees Health Insurance Grants .....	0
Workforce Development Grants .....	0
Performance Funding Grants .....	<u>351,900</u>

Total \$889,500

Section 40. The sum of \$439,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 45. The sum of \$1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund .....	17,569,400
From the Career and Technical Education Fund .....	<u>18,500,000</u>
Total	\$36,069,400

Section 55. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board

for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated  
with education and educational-related  
services to local eligible providers  
for adult education and  
literacy .....21,572,400

For payment of costs associated  
with education and educational-related  
services to local eligible providers  
for performance-based awards .....10,701,600

From the ICCB Adult Education Fund:

For payment of costs associated with  
education and educational-related  
services to local eligible providers  
and to Support Leadership Activities,  
as Defined by U.S.D.O.E.  
for adult education and literacy  
as provided by the United States  
Department of Education .....23,250,000

Total \$55,524,000

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Community College



Board for distribution to qualifying public community colleges  
for the purposes specified:

Base Operating Grants .....	64,771,500
Equalization Grants .....	<u>66,483,500</u>
Total	\$131,255,000

Section 62. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the Personal Property Tax Replacement Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants .....	103,500,000
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Section 65. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 70. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 75. The sum of \$12,500,000, or so much thereof as

may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 80. The sum of \$525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 85. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 95. The sum of \$1,328,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans' Grant:

Illinois Valley Community College .....	87,200
Southwestern Illinois College .....	85,300
Illinois Central Community College .....	84,400

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Southeastern Community College .....	78,400
Kishwaukee Community College .....	70,800
Lincoln Land Community College .....	66,500
Richland Community College .....	66,500
Kankakee Community College .....	65,700
Lewis and Clark Community College .....	64,400
Parkland College .....	55,500
John A. Logan College .....	53,400
Triton College .....	44,200
Black Hawk College .....	44,200
Prairie State College .....	84,400
Spoon River College .....	70,800
Carl Sandburg College .....	70,800
John Wood Community College .....	78,400
South Suburban College .....	44,200
Olney Central College .....	44,200
Lakeland Community College .....	<u>69,500</u>
Total	\$1,328,800

#### ARTICLE 119

Section 5. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent

expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment  
to the university for personal services  
costs incurred during the fiscal year  
and salaries accrued but unpaid to academic  
personnel for personal services rendered  
during the academic year 2017-2018 .....65,004,000

ARTICLE 120

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and  
training activities .....997,700

Section 10. The sum of \$401,341,900, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 15. The sum of \$26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Medical Providers Loan Repayment Program pursuant to Public Act 99-0813.

Section 20. The sum of \$264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students  
who are children of policemen or firemen  
killed in the line of duty, or who are  
dependents of correctional officers killed  
or permanently disabled in the line of  
duty, as provided by law .....1,192,100  
For payment of Minority Teacher Scholarships .....1,900,000

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For payment of Illinois Scholars Scholarships .....	<u>35,200</u>
Total	\$3,127,300

Section 30. The sum of \$6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 35. The sum of \$439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 45. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 50. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and  
training activities .....10,000,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships  
For payment of scholarships for the  
Optometric Education Scholarship  
Program, as provided by law .....50,000

Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships  
For payment of Illinois National Guard and  
Naval Militia Scholarships  
at State-controlled universities  
and public community colleges in

Illinois to students eligible to  
receive such awards, as provided by law .....20,000

Section 65. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services .....15,538,600  
For State Contributions to State  
Employees Retirement System .....8,392,900  
For State Contributions to  
Social Security .....1,181,000  
For State Contributions for  
Employees Group Insurance .....6,240,000  
For Contractual Services .....12,630,700  
For Travel .....311,000  
For Commodities .....282,200  
For Printing .....501,000



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For Equipment .....	540,000
For Telecommunications .....	1,897,900
For Operation of Auto Equipment .....	<u>38,400</u>
Total	\$47,553,700

Section 75. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 80. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 85. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury .....400,000

Section 90. The sum of \$230,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 95. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal College Access Challenge Grant Program.

Section 100. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Federal Student

Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment Program.

Section 105. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

ARTICLE 121

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	32,265,300
For Group Insurance .....	943,700

Public Act 100-0021  
SB0006 Enrolled

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For Equipment .....	<u>0</u>
Total	\$33,209,000

ARTICLE 122

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	72,500,800
For State Contributions to Social Security, for Medicare .....	777,200
For Group Insurance .....	2,056,200
For Contractual Services .....	3,730,900
For Commodities .....	1,242,600
For Equipment .....	944,400
For Telecommunications Services .....	637,500
For Operation of Automotive Equipment .....	<u>93,900</u>

Public Act 100-0021  
SB0006 Enrolled

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Total \$81,983,500

Section 10. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 123

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....163,521,900  
For State Contributions to Social Security, for Medicare .....2,031,700  
For Group Insurance .....2,692,100

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For Contractual Services .....	7,183,000
For Travel .....	32,200
For Commodities .....	794,300
For Equipment .....	885,200
For Telecommunications Services .....	1,150,100
For Operation of Automotive Equipment .....	<u>506,000</u>
Total	\$178,796,500

Section 10. The sum of \$1,055,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the SimmonsCooper Cancer Center.

Section 15. The sum of \$27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 25. The sum of \$61,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

ARTICLE 124

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Universities Civil Service System to meet ordinary and contingent expenses: Payable from the General Revenue Fund:

Personal Services .....	818,100
For State Contributions to Social Security, for Medicare .....	11,700
For Contractual Services .....	176,400
For Travel .....	7,900
For Commodities .....	5,300

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For Equipment .....	11,400
For Printing .....	3,100
For Telecommunications Services .....	22,000
For Operation of Automotive Equipment .....	<u>2,700</u>
Total	\$1,058,600

ARTICLE 125

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	456,620,900
For State Contributions to Social Security, for Medicare .....	8,566,200
For Group Insurance .....	21,899,800
For Contractual Services .....	32,550,800
For costs associated with the School of	



Labor and Employment Relations:	
For degree programs .....	641,600
For certificate programs .....	752,700
For Distributive Purposes as follows:	
Awards and Grants .....	<u>5,329,100</u>
Total	\$526,361,100

Section 10. The sum of \$14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

Section 15. The sum of \$39,588,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 20. The sum of \$660,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 25. The sum of \$271,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 30. The sum of \$1,032,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 35. The sum of \$289,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 40. The sum of \$4,338,700, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 45. The sum of \$250,000, or so much thereof as may

be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 50. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 55. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 60. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 65. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training

programs for the College of Medicine at Rockford.

ARTICLE 126

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .....	40,883,000
For State Contributions to Social Security, for Medicare .....	703,800
For Group Insurance .....	1,535,000
For Contractual Services .....	2,199,400
For Commodities .....	337,300
For Equipment .....	351,900
For Telecommunications Services .....	131,900
For Operation of Automotive Equipment .....	<u>158,400</u>
Total	\$46,300,700

Section 10. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 127

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 80 as follows:

(P.A. 99-0524, Art. 80, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM ROAD FUND

For Group Insurance .....124,464,000 ~~111,824,000~~

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected  
by Members Per the State Employees

Group Insurance Act of 1971 .....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage  
as Elected by Eligible Members Per  
the State Employees Group Insurance Act  
of 1971 .....6,500,000,000 ~~3,011,000,000~~

ARTICLE 128

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 70 of Article 82 as follows:

(P.A. 99-0524, Art. 82, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Energy Efficiency Portfolio

Standards Fund:

For Grants, Contracts, and Administrative  
Expenses associated with Energy Efficiency  
Programs, including refunds and  
prior year costs .....135,000,000 ~~125,000,000~~

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with

Energy Programs, including prior year  
costs .....15,000,000  
Payable from the Federal Energy Fund:  
For Expenses and Grants Connected with  
the State Energy Program, including  
prior year costs .....3,000,000

ARTICLE 129

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 91 as follows:

(P.A. 99-0524, Art. 91, Sec. 5)

Sec. 5. In addition to any other sums appropriated, the sum of \$219,517,900 ~~\$199,517,900~~, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2017.

ARTICLE 130

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing

Sections 130 and 195 of Article 94 as follows:

(P.A. 99-0524, Art. 94, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from State Gaming Fund:

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers .....1,029,500

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund .....60,000,000

Payable from Youth Drug Abuse

Prevention Fund .....530,000

For Grants and Administrative Expenses Related

to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund .....3,212,200

Payable from Drug Treatment Fund .....5,105,800

Payable from Alcoholism and Substance

Abuse Fund .....23,000,000 ~~15,000,000~~



For underwriting the cost of housing  
for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund .....200,000

(P.A. 99-0524, Art. 94, Sec. 195)

Sec. 195. The following named sums, or so much thereof as  
may be necessary, respectively, are appropriated to the  
Department of Human Services for the purposes hereinafter  
named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs .....10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs .....368,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Grants and Administrative Expenses of

Maternal and Child Health Programs

~~For Operational Expenses of Maternal and~~

~~Child Health Programs~~ .....9,401,200

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and  
other drug abuse prevention services .....150,000

ARTICLE 131

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 100 as follows:

(P.A. 99-0524, Art. 100, Sec. 5)

Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund .....1,440,000,000 ~~700,000,000~~

Medicaid Buy-In Program

Revolving Fund .....	<u>600,000</u>
Total	<u>\$1,440,600,000</u> <del>\$700,600,000</del>

ARTICLE 132

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 102 as follows:

(P.A. 99-0524, Art. 102, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaries, including prior year costs .....	13,875,000
For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007 .....	7,200,000
For the State's share of county	

supervisors of assessments or  
county assessors' salaries, as  
provided by law .....3,300,000

For additional compensation for local  
assessors, as provided by Sections 2.3  
and 2.6 of the "Revenue Act of 1939", as  
amended .....350,000

For additional compensation for local  
assessors, as provided by Section 2.7  
of the "Revenue Act of 1939", as  
amended .....660,000

For additional compensation for county  
treasurers, pursuant to Public Act  
84-1432, as amended .....663,000

For the annual stipend for sheriffs as  
provided in subsection (d) of Section  
4-6300 and Section 4-8002 of the  
counties code .....663,000

For the annual stipend to county  
coroners pursuant to 55 ILCS 5/4-6002  
including prior year costs .....663,000

For additional compensation for  
county auditors, pursuant to Public  
Act 95-0782, including prior  
year costs .....123,500

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Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International

Fuel Tax Agreement Member States .....18,000,000 ~~10,000,000~~

For Refunds .....22,000,000

Total \$40,000,000 ~~\$32,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section

13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional

1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the

Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments

for additional 1.25% Use Tax

pursuant to P.A. 86-0928 .....281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments

of the net terminal income tax per

the Video Gaming Act .....62,000,000 ~~60,000,000~~

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the  
1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required  
by the Senior Citizens Real  
Estate Tax Deferral Act, including  
prior year cost .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
Housing Support Program .....2,600,000

For rental assistance to the Rental  
Housing Support Program, administered  
by the Illinois Housing Development  
Authority .....42,000,000

Total \$44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois  
Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law  
Enforcement Agencies for joint state and  
local efforts in Administration of the  
Charitable Games, Pull Tabs and Jar

Games Act .....900,000

ARTICLE 133

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 5 and 60 of Article 106 as follows:

(P.A. 99-0524, Art. 106, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the  
administration and fulfillment  
of its responsibilities under  
the Wireless Emergency Telephone

Safety Act .....1,500,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories .....12,000,000 +

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto .....700,000

(P.A. 99-0524, Art. 106, Sec. 60)

Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

ARTICLE 134

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 65 of Article 112 as follows:

(P.A. 99-0524, Art. 112, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....	<u>625,900</u>	<del>541,800</del>
For State Contributions to the State		
Employees' Retirement System .....	<u>279,000</u>	<del>241,500</del>
For State Contributions to		



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Social Security .....	<u>47,900</u>	<del>41,500</del>
For Group Insurance .....		154,000
For Contractual Services .....	<u>77,900</u>	<del>61,200</del>
For Travel .....	<u>53,300</u>	<del>42,300</del>
For Commodities .....	<u>11,500</u>	<del>3,300</del>
For Printing .....		12,000
For Equipment .....	<u>72,300</u>	<del>67,300</del>
For Electronic Data Processing .....		12,600
For Telecommunications Services .....	<u>23,000</u>	<del>17,600</del>
For Operation of Auto Equipment .....	<u>21,300</u>	<del>17,200</del>
Total	<u>\$1,390,700</u>	<del>\$1,212,300</del>

#### ARTICLE 135

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 1, 15, 25, and 30 of Article 224 as follows:

(P.A. 99-0524, Art. 224, Sec. 1)

Sec. 1. The amount of \$23,312,000 ~~\$22,659,400~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses, including prior years costs.

(P.A. 99-0524, Art. 224, Sec. 15)

Sec. 15. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons .....	846,000
For Disabled Student Personnel Reimbursement .....	442,400,000
For Disabled Student Transportation Reimbursement .....	450,500,000
For Disabled Student Tuition, Private Tuition .....	233,000,000
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code .....	5,046,000
For Autism Training & Technical Assistance, including prior year costs .....	100,000
For Extraordinary Funding for Children Requiring Special Education, 14-7.02b of the School Code .....	303,829,700
For Reimbursement for the Free Breakfast/	

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Lunch Program .....	9,000,000	
For Summer School Payments, 18-4.3 of the School Code .....	11,700,000	
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code .....	205,808,900	
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code .....	1,421,100	
For Regular Education Reimbursement Per 18-3 of the School Code .....	<u>21,500,000</u>	<del>11,500,000</del>
For Special Education Reimbursement Per 14-7.03 of the School Code .....	<u>103,472,500</u>	<del>95,000,000</del>
For Career and Technical Education .....	38,062,100	
For Truant Alternative and Optional Education Program .....	11,500,000	
For Tax-Equivalent Grants, 18-4.4 .....	222,600	
For all costs associated with Alternative Education/Regional Safe Schools .....	6,300,000	
For Philip J. Rock Center and School, including prior years costs .....	<u>7,155,600</u>	<del>3,577,800</del>
For costs associated with Teach For America .....	977,500	
For National Board Certified Teachers .....	1,000,000	
For grants to local Education Agencies to conduct Agriculture Education Programs .....	1,800,000	

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For Arts and Foreign Language .....500,000  
For After School Matters .....2,443,800  
For Lowest Performing Schools,  
including prior years costs .....1,002,800

(P.A. 99-0524, Art. 224, Sec. 25)

Sec. 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Early Childhood Education,  
including prior years costs .....393,738,100  
For Advanced Placement Classes .....500,000  
For Student Assessments,  
including prior years costs .....46,182,500 ~~44,600,000~~  
For Technology for Success,  
including prior years costs .....4,783,800 ~~2,443,800~~  
For Community Residential Services  
Authority, including prior years costs .....579,000  
For Educator Misconduct Investigations,  
including prior years costs .....179,900  
Total \$445,963,300 ~~\$442,040,800~~

(P.A. 99-0524, Art. 224, Sec. 30)

Sec. 30. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016, including prior years costs:

Payable from the General Revenue Fund:

For Bilingual Education ..... 65,540,700 ~~63,681,200~~

ARTICLE 997

Section 997. All appropriation authority granted in Articles 1 through 9 and Articles 127 through 135 shall not supersede any order of any court directing the expenditure of funds for fiscal years 2016 or 2017, and shall be added to any amounts established under such court orders.

ARTICLE 998

Section 998. Appropriations authorized in Articles 1 through 9 and Articles 127 through 135 are for fiscal year 2017. Articles 10 through 126 are for fiscal year 2018. Notwithstanding anything in this Act to the contrary, appropriations authorized in this Act shall be used for all costs incurred prior to July 1, 2018.

ARTICLE 999

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Section 999. Effective date. This Act takes effect  
immediately upon becoming law.