

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF OLDER AMERICAN SERVICES

10 Payable from Services for Older  
11 Americans Fund:

12	For Personal Services .....	\$ 1,026,900
13	For State Contributions to State	
14	Employees' Retirement System .....	108,900
15	For State Contributions to Social Security ...	78,500
16	For Group Insurance .....	154,700
17	For Travel .....	<u>55,700</u>
18	Total	\$1,424,700

19 Section 2. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for the ordinary and contingent expenses of the Department on  
22 Aging:

23 DIVISION OF LONG TERM CARE

24 Payable from General Revenue Fund:

25	For Personal Services .....	\$ 1,203,000
26	For State Contributions to State	
27	Employees' Retirement System .....	127,500
28	For State Contributions to Social Security ...	91,400
29	For Travel .....	66,700
30	For the Alzheimer's Disease	

1	Task Force and Conference .....	<u>12,700</u>
2	Total	\$1,501,300

3 Section 3. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the ordinary and contingent expenses of the Department on  
 6 Aging:

7 DIVISION OF ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9	For Personal Services .....	\$ 1,602,300
10	For Employee Retirement Contributions	
11	Paid by Employer .....	135,800
12	For State Contributions to State	
13	Employees' Retirement System .....	169,800
14	For State Contributions to Social Security ...	121,700
15	For Contractual Services .....	173,100
16	For Travel .....	49,400
17	For Commodities .....	19,500
18	For Printing .....	23,600
19	For Equipment .....	15,600
20	For Telecommunications .....	59,000
21	For Operation of Auto Equipment .....	<u>3,500</u>
22	Total	\$2,373,300

23 Payable from Services for Older

24 Americans Fund:

25	For Personal Services .....	\$ 743,600
26	For Employee Retirement Contributions	
27	Paid by Employer .....	70,800
28	For State Contributions to State	
29	Employees' Retirement System .....	78,800
30	For State Contributions to Social Security ...	56,900
31	For Group Insurance .....	149,300
32	For Contractual Services .....	107,400
33	For Travel .....	26,400

1	For Commodities .....	7,200
2	For Printing .....	12,800
3	For Equipment .....	1,100
4	For Telecommunications.....	15,500
5	For Operations of Auto Equipment .....	<u>2,400</u>
6	Total	\$1,272,200

7 Section 4. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses of the Department on  
10 Aging:

11 BUREAU OF INFORMATION SERVICES SECTION

12 Payable from General Revenue Fund:

13	For Personal Services .....	\$ 589,500
14	For State Contributions to State	
15	Employees' Retirement System .....	62,500
16	For State Contributions to Social Security ...	44,800
17	For Contractual Services .....	123,700
18	For Travel .....	4,700
19	For Commodities .....	5,900
20	For Printing .....	12,500
21	For Electronic Data Processing .....	133,200
22	For Telecommunications Services .....	<u>14,400</u>
23	Total	\$991,200

24 Section 5. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 for the ordinary and contingent expenses of the Department on  
27 Aging:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from General Revenue Fund:

31	For Expenses of the Provisions of	
32	the Elder Abuse and Neglect Act .....	\$ 7,375,800

1	For Expenses of the Intergenerational	
2	Programs .....	125,200
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services .....	293,400
6	For Expenses of the Illinois	
7	Council on Aging .....	12,500
8	For Expenses of the Senior Employment	
9	Specialist Program .....	270,400
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program .....	137,300
12	For Administrative Expenses of Senior	
13	Meal Program .....	35,300
14	For Administrative Expenses of the	
15	Red Tape Cutter Program .....	25,000
16	For Expenses of the Senior Helpline.....	436,700
17	For Expenses of the Talented Older	
18	Persons in Schools Program.....	<u>100,000</u>
19	Total	\$8,811,600
20	Payable from Services for Older	
21	Americans Fund:	
22	For Administrative Expenses of	
23	Senior Meal Program .....	\$ 40,300
24	For Expenses for Senior Caregivers of	
25	Adult Disabled Children .....	214,500
26	For Purchase of Training Services .....	148,300
27	For Expenses of the Discretionary	
28	Government Projects.....	<u>120,000</u>
29	Total	\$523,100
30	Payable from the Department on Aging's	
31	Special Projects Fund:	
32	For Expenses of Private Partnership	
33	Projects.....	\$ 50,000

1 Section 6. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For the purchase of Illinois Community	
9	Care Program homemaker and	
10	Senior Companion Services .....	\$176,460,300
11	For Case Management .....	25,220,800
12	For Grants for distribution to the 13 Area	
13	Agencies on Aging for costs for home	
14	delivered meals and mobile food equipment ...	6,618,500
15	Grants for Community Based Services	
16	including information and referral	
17	services, transportation and delivered	
18	meals .....	3,107,200
19	Grants for Community Based Services for	
20	equal distribution to each of the 13	
21	Area Agencies on Aging .....	2,000,000
22	For Grants for Adult Day Care Services .....	12,755,300
23	For Purchase of Services in connection with	
24	Alzheimer's Initiative and Related	
25	Programs .....	107,100
26	For Grants for Retired Senior	
27	Volunteer Program .....	800,000
28	For Planning and Service Grants to	
29	Area Agencies on Aging .....	2,293,300
30	For Grants for the Foster	
31	Grandparent Program .....	350,000
32	For Expenses to the Area Agencies	
33	on Aging for Long-Term Care Systems	
34	Development .....	282,400

1	For Grants for Suburban Area Agency	
2	on Aging for the Red	
3	Tape Cutter Program .....	257,500
4	For Grants for Chicago Department on Aging	
5	for the Red Tape Cutter Program .....	617,500
6	For the Ombudsman Program .....	400,000
7	For Grants for Prior Year	
8	Services for the Community	
9	Care Program.....	<u>7,300,000</u>
10	Total	\$238,569,900

11	Payable from Services for Older Americans Fund:	
12	For Grants for Social Services .....	\$ 27,164,000
13	For Grants for Nutrition Services .....	24,475,800
14	For Grants for Employment Services .....	3,397,000
15	For Grants for USDA Adult Day Care .....	1,200,000
16	For Grants for the USDA Elderly	
17	Feeding Program.....	<u>8,000,000</u>
18	Total	\$64,236,800

19	Payable from the Tobacco Settlement Recovery Fund:	
20	For Grants for Senior Health	
21	Assistance Programs .....	\$ 1,000,000

22 Section 99. Effective date. This Act takes effect on  
 23 July 1, 2002.