

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|--------------|
| 10 | For Personal Services | \$ 9,482,900 |
| 11 | For Employee Retirement Contributions | |
| 12 | Paid by Employer | 391,400 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 986,200 |
| 15 | For State Contributions to | |
| 16 | Social Security | 617,700 |
| 17 | For Contractual Services | 4,698,500 |
| 18 | For Travel | 219,200 |
| 19 | For Commodities | 799,100 |
| 20 | For Printing | 178,500 |
| 21 | For Equipment | 544,500 |
| 22 | For Equipment: | |
| 23 | Purchase of Police Cars-FY02 | 4,837,500 |
| 24 | For Telecommunications Services | 251,600 |
| 25 | For Operation of Auto Equipment | 302,000 |
| 26 | For Repairs and Maintenance and | |
| 27 | Permanent Improvements | 60,000 |
| 28 | For Expenses of Apprehension of | |
| 29 | Fugitives | 50,000 |
| 30 | For Contractual Services: | |
| 31 | For Payment of Tort Claims | 110,500 |

| | | |
|----|--|----------------|
| 1 | For Refunds | 57,400 |
| 2 | For Expenses regarding implementation | |
| 3 | of the Juvenile Justice Reform | |
| 4 | provisions | <u>548,000</u> |
| 5 | Total | \$24,135,000 |
| 6 | Payable from Missing and Exploited Children | |
| 7 | Trust Fund: | |
| 8 | For the Administration and fulfillment | |
| 9 | of its responsibilities under the | |
| 10 | Intergovernmental Missing Child | |
| 11 | Recovery Act of 1984 | 50,000 |
| 12 | Payable from the State Police Wireless Service | |
| 13 | Service Emergency Fund: | |
| 14 | For costs associated with the | |
| 15 | administration and fulfillment | |
| 16 | of its responsibilities under | |
| 17 | the Wireless Emergency Telephone | |
| 18 | Safety Act..... | \$1,300,000 |
| 19 | Payable from the State Police Vehicle Fund: | |
| 20 | For equipment: | |
| 21 | Purchase of Police Cars - FY02..... | \$1,000,000 |

22 Section 1a. The sum of \$1,000,000, or so much thereof as
 23 may be necessary and as remains unexpended at the close of
 24 business on June 30, 2001, from an appropriation heretofore
 25 made for such purposes in Article 15, Section 1, of Public
 26 Act 91-706, as amended, is reappropriated from the General
 27 Revenue Fund to the Department of State Police for all costs
 28 associated with Permanent Improvements for the CODIS
 29 Building.

30 Section 2. The sum of \$25,000,000, or so much thereof as
 31 may be necessary and remains unexpended at the close of
 32 business on June 30, 2001, from appropriations heretofore

1 made for such purposes in Article 15, Section 2 of Public Act
 2 91-706, as amended, is reappropriated from the Capital
 3 Development Fund to the Department of State Police for the
 4 cost associated with a statewide voice communication system.

5 Section 3. The sum of \$3,500,000, or so much thereof as
 6 may be necessary, is appropriated from the State Asset
 7 Forfeiture Fund to the Department of State Police for payment
 8 of their expenditures as outlined in the Illinois Drug Asset
 9 Forfeiture Procedure Act, the Cannabis Control Act, the
 10 Controlled Substances Act, and the Environmental Safety Act.

11 Section 4. The sum of \$2,500,000, or so much thereof as
 12 may be necessary, is appropriated from the Federal Asset
 13 Forfeiture Fund to the Department of State Police for payment
 14 of their expenditures in accordance with the Federal
 15 Equitable Sharing Guidelines.

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 INFORMATION SERVICES BUREAU

20 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|--------------|
| 21 | For Personal Services | \$ 6,399,400 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid by Employer | 256,000 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 665,500 |
| 26 | For State Contributions to | |
| 27 | Social Security | 480,000 |
| 28 | For Contractual Services | 1,084,500 |
| 29 | For Travel | 43,100 |
| 30 | For Commodities | 43,200 |
| 31 | For Printing | 40,000 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Equipment | 3,500 |
| 2 | For Electronic Data Processing | 4,077,500 |
| 3 | For Telecommunications Services | <u>812,000</u> |
| 4 | Total | \$13,904,700 |

5 Payable from LEADS Maintenance Fund:

| | | |
|---|-------------------------------|--------------|
| 6 | For Expenses Related to LEADS | |
| 7 | System | \$ 2,500,000 |

8 Section 6. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of State Police for the following purposes:

11 DIVISION OF OPERATIONS

12 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|------------------|
| 13 | For Personal Services | \$ |
| 14 | | 101,361,500 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 5,138,300 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 10,541,600 |
| 19 | For State Contributions to | |
| 20 | Social Security | 2,639,400 |
| 21 | For Contractual Services | 6,434,600 |
| 22 | For Travel | 1,085,200 |
| 23 | For Commodities | 1,108,700 |
| 24 | For Printing | 164,000 |
| 25 | For Equipment | 731,600 |
| 26 | For Electronic Data Processing | 204,000 |
| 27 | For Telecommunications Services | 3,290,400 |
| 28 | For Operation of Auto Equipment | <u>8,208,200</u> |
| 29 | Total | \$140,907,500 |

30 Payable from the Road Fund:

| | | |
|----|---------------------------------------|---------------|
| 31 | For Personal Services | \$ 45,378,500 |
| 32 | For Employee Retirement Contributions | |
| 33 | Paid by Employer | 2,439,100 |

| | | |
|----|--|------------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 4,612,200 |
| 3 | For State Contributions to | |
| 4 | Social Security | <u>303,400</u> |
| 5 | Total | \$52,733,200 |
| 6 | Payable from the State Police Services Fund: | |
| 7 | For Payment of Expenses: | |
| 8 | Fingerprint Program..... | \$ 7,000,000 |
| 9 | For Payment of Expenses: | |
| 10 | Federal & IDOT Programs..... | 3,680,000 |
| 11 | For Payment of Expenses: | |
| 12 | Riverboat Gambling..... | 7,500,000 |
| 13 | For Payment of Expenses: | |
| 14 | Miscellaneous Programs..... | <u>4,070,000</u> |
| 15 | Total | \$22,250,000 |
| 16 | Payable from the Illinois State Police | |
| 17 | Federal Projects Fund: | |
| 18 | For Payment of Expenses..... | \$ 18,206,800 |
| 19 | Payable from the Motor Carrier Safety Inspection Fund: | |
| 20 | For expenses associated with the | |
| 21 | enforcement of Federal Motor Carrier | |
| 22 | Safety Regulations and related | |
| 23 | Illinois Motor Carrier | |
| 24 | Safety Laws..... | \$2,400,000 |

25 Section 7. The following amounts, or so much thereof as
26 may be necessary for the objects and purposes hereinafter
27 named, are appropriated from the General Revenue Fund and the
28 Drug Traffic Prevention Fund to the Department of State
29 Police, Division of Operations, pursuant to the provisions of
30 the "Intergovernmental Drug Laws Enforcement Act" for Grants
31 to Metropolitan Enforcement Groups.
32 For Grants to Metropolitan

1 Enforcement Groups:

| | | |
|---|--|------------|
| 2 | Payable from General Revenue Fund | \$ 740,000 |
| 3 | Payable from Drug Traffic Prevention Fund | \$ 500,000 |

4 Section 8. In the event of the receipt of funds from the
5 Motor Vehicle Theft Prevention Council, through a grant from
6 the Criminal Justice Information Authority, the amount of
7 \$1,500,000, or so much thereof as may be necessary, is
8 appropriated from the State Police Motor Vehicle Theft
9 Prevention Trust Fund to the Department of State Police for
10 payment of expenses.

11 Section 9. The sum of \$1,500,000 or so much thereof as
12 may be necessary, is appropriated from the State Police
13 Whistleblower Reward and Prevention Fund to the Department of
14 State Police for payment of their expenditures for state law
15 enforcement purposes in accordance with the State
16 Whistleblower Protection Act.

17 Section 10. The sum of \$160,000, or so much thereof as
18 may be necessary, is appropriated from the Gang Crime Witness
19 Protection Fund to the Department of State Police for payment
20 of costs as outlined in the Gang Crime Witness Protection
21 Act.

22 Section 11. The following amounts, or so much thereof as
23 may be necessary, respectively, are appropriated from the
24 General Revenue Fund to the Department of State Police for
25 expenses of Racetrack Investigative Services under the
26 "Illinois Horse Racing Act of 1975":

27 DIVISION OF OPERATIONS

28 RACETRACK INVESTIGATION UNIT

| | | |
|----|---------------------------------------|------------|
| 29 | For Personal Services | \$ 545,200 |
| 30 | For Employee Retirement Contributions | |

| | | |
|----|---------------------------------------|---------------|
| 1 | Paid by Employer | 27,900 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 56,700 |
| 4 | For State Contributions to | |
| 5 | Social Security | 12,300 |
| 6 | For Contractual Services | 20,600 |
| 7 | For Travel | 2,700 |
| 8 | For Commodities | 1,900 |
| 9 | For Printing | 800 |
| 10 | For Equipment | 1,700 |
| 11 | For Electronic Data Processing | 6,300 |
| 12 | For Telecommunications Services | 6,500 |
| 13 | For Operation of Auto Equipment | <u>25,400</u> |
| 14 | Total | \$708,000 |

15 Section 12. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated from the
 17 General Revenue Fund to the Department of State Police for
 18 the expenses of Fraud Investigations:

19 DIVISION OF OPERATIONS

20 FINANCIAL FRAUD AND FORGERY UNIT

| | | |
|----|---------------------------------------|--------------|
| 21 | For Personal Services | \$ 4,284,600 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid by Employer | 225,500 |
| 24 | For State Contributions to State | |
| 25 | Employees' Retirement System | 445,600 |
| 26 | For State Contributions to | |
| 27 | Social Security | 48,000 |
| 28 | For Contractual Services | 131,800 |
| 29 | For Travel | 11,400 |
| 30 | For Commodities | 4,700 |
| 31 | For Equipment | 3,100 |
| 32 | For Electronic Data Processing | 10,200 |
| 33 | For Telecommunications Services | 25,100 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Operation of Auto Equipment | <u>62,600</u> |
| 2 | Total | \$5,252,600 |

3 Section 13. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Medicaid Fraud and
5 Abuse Prevention Fund to the Department of State Police,
6 Division of Operations - Financial Fraud and Forgery Unit for
7 the detection, investigation or prosecution of recipient or
8 vendor fraud.

9 Section 14. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of State Police for the following purposes:

12 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

13 Payable from the General Revenue Fund:

| | | |
|----|---|----------------|
| 14 | For Personal Services | \$ 33,461,800 |
| 15 | For Employee Retirement Contributions | |
| 16 | Paid by Employer | 1,347,900 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 3,480,000 |
| 19 | For State Contributions to | |
| 20 | Social Security | 2,267,000 |
| 21 | For Contractual Services | 6,344,100 |
| 22 | For Travel | 286,700 |
| 23 | For Commodities | 2,742,900 |
| 24 | For Printing | 147,500 |
| 25 | For Equipment | 2,872,300 |
| 26 | For Electronic Data Processing..... | 3,352,300 |
| 27 | For Telecommunications Services | 641,000 |
| 28 | For Operation of Auto Equipment | 171,000 |
| 29 | For Administration of a Statewide Sexual | |
| 30 | Assault Evidence Collection Program | <u>101,200</u> |
| 31 | Total | \$57,215,700 |
| 32 | For Administration and Operation | |

1 of State Crime Laboratories:
 2 Payable from State Crime Laboratory Fund \$550,000
 3 Payable from State Crime Laboratory
 4 DUI Fund \$550,000
 5 Payable from State Offender DNA
 6 Identification System Fund \$600,000

7 Section 15. In addition to any other amount
 8 appropriated, the sum of \$2,300,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of State Police for the purpose of
 11 processing DNA cases.

12 Section 16. The sum of \$350,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Forensic Services and Identification,
 15 from the Firearm Owner's Notification Fund for the
 16 administration and operation of the Firearm Owner's
 17 Identification Card Program.

18 Section 17. In addition to any other amount
 19 appropriated, the sum of \$1,500,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of State Police for the costs
 22 associated with forensic services.

23 Section 18. The following amounts, or so much thereof as
 24 may be necessary, respectively, are appropriated to the
 25 Department of State Police for Internal Investigation
 26 expenses as follows:

27 DIVISION OF INTERNAL INVESTIGATION
 28 Payable from the General Revenue Fund:
 29 For Personal Services \$ 1,603,600
 30 For Employee Retirement Contributions

| | | |
|----|---------------------------------------|----------------|
| 1 | Paid by Employer | 79,400 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 166,900 |
| 4 | For State Contributions to | |
| 5 | Social Security | 49,400 |
| 6 | For Contractual Services | 150,700 |
| 7 | For Travel | 35,000 |
| 8 | For Commodities | 28,400 |
| 9 | For Printing | 4,000 |
| 10 | For Equipment | 52,700 |
| 11 | For Telecommunications Services | 120,100 |
| 12 | For Operation of Auto Equipment | <u>103,000</u> |
| 13 | Total | \$2,393,200 |

14 Section 99. Effective date. This Act takes
15 effect on July 1, 2001.