

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the following divisions  
9 of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services .....	\$ 19,894,500
13	For Employee Retirement Contributions	
14	Paid by Employer .....	1,057,900
15	For State Contributions to State	
16	Employees' Retirement System .....	1,996,400
17	For State Contributions to	
18	Social Security .....	1,521,200
19	For Contractual Services .....	10,775,200
20	For Travel .....	595,000
21	For Commodities .....	711,400
22	For Printing .....	143,400
23	For Equipment .....	381,500
24	For Electronic Data Processing .....	10,006,000
25	For Telecommunications Services .....	3,327,200
26	For Operation of Auto Equipment .....	223,200
27	For Sheriffs' Fees for Conveying Prisoners ...	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force.....	500,000
30	For payment of claims as provided by the	
31	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including  
 2 Treatment, Expenses and Benefits Payable  
 3 for Total Temporary Incapacity for Work:

4 Payable from General Revenue Fund ..... 7,939,600

5 Expenditures from appropriations for treatment and expense  
 6 may be made after the Department of Corrections has certified  
 7 that the injured person was employed and that the nature of  
 8 the injury is compensable in accordance with the provisions  
 9 of the Workers' Compensation Act or the Workers' Occupational  
 10 Diseases Act, and then has determined the amount of such  
 11 compensation to be paid to the injured person. Expenditures  
 12 for this purpose may be made by the Department of Corrections  
 13 without regard to the fiscal year in which benefit or service  
 14 was rendered or cost incurred as allowable or provided by the  
 15 Workers' Compensation Act or the Workers' Occupational  
 16 Diseases Act.

17 Payable from General Revenue Fund:

18 For Tort Claims ..... 490,000

19 For the State's share of Assistant  
 20 State's Attorneys' salaries -  
 21 reimbursement to counties pursuant  
 22 to Chapter 53 of the Illinois  
 23 Revised Statutes ..... 435,600

24 For Repairs, Maintenance and Other  
 25 Capital Improvements ..... 3,412,800

26 Total ..... \$63,801,400

27 Payable from the Department of Corrections

28 Reimbursement and Education Fund:

29 For payment of expenses associated  
 30 with School District Programs ..... \$ 8,000,000

31 For payment of expenses associated  
 32 with federal programs, including,  
 33 but not limited to, construction of  
 34 additional beds, treatment programs,

1	and juvenile supervision .....	57,200,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs,	
5	food expenditures, and various	
6	construction costs .....	<u>21,000,000</u>
7	Total	\$86,200,000

SCHOOL DISTRICT

9	For Personal Services .....	\$ 25,227,500
10	For Employee Retirement Contributions	
11	Paid by Employer .....	1,338,800
12	For Student, Member and Inmate	
13	Compensation .....	59,400
14	For State Contributions to State	
15	Employees' Retirement System .....	2,530,600
16	For State Contributions to Teachers'	
17	Retirement System .....	6,500
18	For State Contributions to Social Security ...	1,930,100
19	For Contractual Services .....	16,927,500
20	For Travel .....	88,000
21	For Commodities .....	949,200
22	For Printing .....	106,400
23	For Equipment .....	1,137,400
24	For Telecommunications Services .....	6,500
25	For Operation of Auto Equipment .....	<u>13,800</u>
26	Total	\$50,321,700

27 Section 2. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Corrections for:

FIELD SERVICES

31	For Personal Services .....	\$ 43,168,100
32	For Employee Retirement Contributions	
33	Paid by Employer .....	2,327,100

1	For Student, Member and Inmate	
2	Compensation .....	155,700
3	For State Contributions to State	
4	Employees' Retirement System .....	4,334,100
5	For State Contributions to	
6	Social Security .....	3,302,400
7	For Contractual Services .....	38,109,300
8	For Travel .....	627,100
9	Travel and Allowance for Prisoners.....	13,500
10	For Commodities .....	1,346,700
11	For Printing .....	20,800
12	For Equipment .....	1,515,700
13	For Telecommunications Services .....	6,266,100
14	For Operation of Auto Equipment .....	<u>1,521,100</u>
15	Total	\$102,707,700

16           Section 3. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of  
20 Corrections:

21                           ILLINOIS YOUTH CENTER - CHICAGO

22	For Personal Services .....	\$ 4,027,000
23	For Employee Retirement Contributions	
24	Paid by Employer .....	213,400
25	For Student, Member and Inmate	
26	Compensation .....	11,400
27	For State Contributions to State	
28	Employees' Retirement System .....	404,300
29	For State Contributions to	
30	Social Security .....	308,000
31	For Contractual Services .....	3,209,500
32	For Travel .....	24,000
33	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	1,000
2	For Commodities .....	74,100
3	For Printing .....	3,400
4	For Equipment .....	64,800
5	For Telecommunications Services .....	29,800
6	For Operation of Auto Equipment .....	<u>20,000</u>
7	Total	\$8,390,700

ILLINOIS YOUTH CENTER - HARRISBURG

9	For Personal Services .....	\$ 12,943,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	701,500
12	For Student, Member and Inmate	
13	Compensation .....	88,800
14	For State Contributions to State	
15	Employees' Retirement System .....	1,299,500
16	For State Contributions to	
17	Social Security .....	990,200
18	For Contractual Services .....	2,171,300
19	For Travel .....	15,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	2,800
22	For Commodities .....	735,500
23	For Printing .....	17,700
24	For Equipment .....	86,200
25	For Telecommunications Services .....	68,200
26	For Operation of Auto Equipment .....	<u>68,600</u>
27	Total	\$19,188,600

ILLINOIS YOUTH CENTER - JOLIET

29	For Personal Services .....	\$ 11,744,500
30	For Employee Retirement Contributions	
31	Paid by Employer .....	614,200
32	For Student, Member and Inmate	
33	Compensation .....	58,200
34	For State Contributions to State	

1	Employees' Retirement System .....	1,179,200
2	For State Contributions to	
3	Social Security .....	898,400
4	For Contractual Services .....	1,747,400
5	For Travel .....	14,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	800
8	For Commodities .....	694,400
9	For Printing .....	12,000
10	For Equipment .....	48,600
11	For Telecommunications Services .....	47,800
12	For Operation of Auto Equipment .....	<u>56,200</u>
13	Total	\$17,115,900

14 ILLINOIS YOUTH CENTER - KEWANEE

15	For Personal Services .....	\$ 9,722,100
16	For Employee Retirement Contributions	
17	Paid by Employer .....	535,100
18	For Student, Member and Inmate	
19	Compensation .....	33,000
20	For State Contributions to State	
21	Employees' Retirement System .....	976,300
22	For State Contributions to	
23	Social Security .....	743,300
24	For Contractual Services .....	5,701,700
25	For Travel .....	13,000
26	For Travel Allowances for Committed,	
27	Paroled and Discharged Prisoners .....	900
28	For Commodities .....	408,400
29	For Printing .....	15,000
30	For Equipment .....	301,400
31	For Telecommunications Services .....	72,000
32	For Operation of Auto Equipment .....	<u>60,700</u>
33	Total	\$18,582,900

34 ILLINOIS YOUTH CENTER - MURPHYSBORO

1	For Personal Services .....	\$ 6,151,400
2	For Employee Retirement Contributions	
3	Paid by Employer .....	332,800
4	For Student, Member and Inmate	
5	Compensation .....	33,100
6	For State Contributions to State	
7	Employees' Retirement System .....	617,600
8	For State Contributions to	
9	Social Security .....	470,600
10	For Contractual Services .....	932,800
11	For Travel .....	20,200
12	For Travel Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	5,200
14	For Commodities .....	481,700
15	For Printing .....	9,000
16	For Equipment .....	29,600
17	For Telecommunications Services .....	42,400
18	For Operation of Auto Equipment .....	<u>21,100</u>
19	Total	\$9,147,500

20 ILLINOIS YOUTH CENTER - PERE MARQUETTE

21	For Personal Services .....	\$ 2,391,200
22	For Employee Retirement Contributions	
23	Paid by Employer .....	127,700
24	For Student, Member and Inmate	
25	Compensation .....	18,100
26	For State Contributions to State	
27	Employees' Retirement System .....	240,100
28	For State Contributions to	
29	Social Security .....	182,900
30	For Contractual Services .....	434,400
31	For Travel .....	8,700
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners .....	1,700
34	For Commodities .....	212,000

1	For Printing .....	5,600
2	For Equipment .....	16,700
3	For Telecommunications Services .....	36,000
4	For Operation of Auto Equipment .....	<u>17,900</u>
5	Total	\$3,693,000
6	ILLINOIS YOUTH CENTER - RUSHVILLE	
7	For Personal Services.....	\$ 47,500
8	For Employee Retirement Contributions	
9	Paid by Employer.....	2,600
10	For State Contribution to State	
11	Employees' Retirement System.....	4,800
12	For State Contributions to	
13	Social Security.....	<u>3,600</u>
14	Total	\$58,500
15	ILLINOIS YOUTH CENTER - ST. CHARLES	
16	For Personal Services .....	\$ 16,373,100
17	For Employee Retirement Contributions	
18	Paid by Employer .....	867,800
19	For Student, Member and Inmate	
20	Compensation .....	71,200
21	For State Contributions to State	
22	Employees' Retirement System .....	1,643,800
23	For State Contributions to	
24	Social Security .....	1,252,600
25	For Contractual Services .....	2,856,300
26	For Travel .....	73,000
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	600
29	For Commodities .....	629,500
30	For Printing .....	20,000
31	For Equipment .....	46,700
32	For Telecommunications Services .....	126,000
33	For Operation of Auto Equipment .....	<u>148,400</u>
34	Total	\$24,109,000



1 ILLINOIS YOUTH CENTER - VALLEY VIEW

2	For Personal Services .....	\$ 8,958,700
3	For Employee Retirement Contributions	
4	Paid by Employer .....	468,500
5	For Student, Member and Inmate	
6	Compensation .....	30,500
7	For State Contributions to State	
8	Employees' Retirement System .....	899,400
9	For State Contributions to	
10	Social Security .....	685,300
11	For Contractual Services .....	1,806,600
12	For Travel .....	12,800
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	900
15	For Commodities .....	579,800
16	For Printing .....	9,500
17	For Equipment .....	76,700
18	For Telecommunications Services .....	72,600
19	For Operation of Auto Equipment .....	<u>72,500</u>
20	Total	\$13,673,800

21 ILLINOIS YOUTH CENTER - WARRENVILLE

22	For Personal Services .....	\$ 5,296,600
23	For Employee Retirement Contributions	
24	Paid by Employer .....	288,700
25	For Student, Member and Inmate	
26	Compensation .....	27,400
27	For State Contributions to State	
28	Employees' Retirement System .....	531,800
29	For State Contributions to	
30	Social Security .....	405,100
31	For Contractual Services .....	1,356,000
32	For Travel .....	21,000
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners .....	100

1	For Commodities .....	256,100
2	For Printing .....	8,000
3	For Equipment .....	21,700
4	For Telecommunications Services .....	42,900
5	For Operation of Auto Equipment .....	<u>41,900</u>
6	Total	\$8,297,300

7 Section 4. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Corrections for:

10 BIG MUDDY RIVER CORRECTIONAL CENTER

11	For Personal Services .....	\$ 18,914,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	1,011,900
14	For Student, Member and Inmate	
15	Compensation .....	411,900
16	For State Contributions to State	
17	Employees' Retirement System .....	1,899,100
18	For State Contributions to	
19	Social Security .....	1,447,000
20	For Contractual Services .....	6,686,600
21	For Travel .....	40,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	76,700
24	For Commodities .....	2,809,200
25	For Printing .....	24,700
26	For Equipment .....	176,600
27	For Telecommunications Services .....	141,500
28	For Operation of Auto Equipment .....	<u>101,700</u>
29	Total	\$33,742,000

30 CENTRALIA CORRECTIONAL CENTER

31	For Personal Services .....	\$ 19,347,500
32	For Employee Retirement Contributions	
33	Paid by Employer .....	1,042,900

1	For Student, Member and Inmate	
2	Compensation .....	318,700
3	For State Contributions to State	
4	Employees' Retirement System .....	1,942,500
5	For State Contributions to	
6	Social Security .....	1,480,100
7	For Contractual Services .....	3,800,500
8	For Travel .....	55,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	75,200
11	For Commodities .....	2,077,200
12	For Printing .....	26,500
13	For Equipment .....	133,500
14	For Telecommunications Services .....	66,600
15	For Operation of Auto Equipment .....	<u>87,900</u>
16	Total	\$30,454,500

DANVILLE CORRECTIONAL CENTER

17		
18	For Personal Services .....	\$ 19,183,500
19	For Employee Retirement Contributions	
20	Paid by Employer .....	1,041,700
21	For Student, Member and Inmate	
22	Compensation .....	484,500
23	For State Contributions to State	
24	Employees' Retirement System .....	1,926,000
25	For State Contributions to	
26	Social Security .....	1,467,600
27	For Contractual Services .....	4,798,300
28	For Travel .....	58,400
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	36,700
31	For Commodities .....	3,074,600
32	For Printing .....	36,600
33	For Equipment .....	114,100
34	For Telecommunications Services .....	97,100

1	For Operation of Auto Equipment .....	<u>173,300</u>
2	Total	\$32,492,400
3	DECATUR WOMEN'S CORRECTIONAL CENTER	
4	For Personal Services .....	\$ 12,803,500
5	For Employee Retirement Contributions	
6	Paid by Employer .....	678,600
7	For Student, Member and Inmate	
8	Compensation .....	90,400
9	For State Contributions to State	
10	Employees' Retirement System .....	1,285,500
11	For State Contributions to	
12	Social Security .....	979,400
13	For Contractual Services .....	3,361,100
14	For Travel .....	36,000
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners .....	25,900
18	For Commodities .....	871,500
19	For Printing .....	25,000
20	For Equipment .....	237,100
21	For Telecommunications Services .....	62,700
22	For Operation of Auto Equipment .....	<u>37,500</u>
23	Total	\$20,494,200
24	DIXON CORRECTIONAL CENTER	
25	For Personal Services .....	\$ 26,520,800
26	For Employee Retirement Contributions	
27	Paid by Employer .....	1,440,000
28	For Student, Member and Inmate	
29	Compensation .....	553,100
30	For State Contributions to State	
31	Employees' Retirement System .....	2,662,700
32	For State Contributions to	
33	Social Security .....	2,028,800
34	For Contractual Services .....	7,578,700

1	For Travel .....	46,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	38,700
4	For Commodities .....	3,308,300
5	For Printing .....	39,900
6	For Equipment .....	142,600
7	For Telecommunications Services .....	190,800
8	For Operation of Auto Equipment .....	<u>211,500</u>
9	Total	\$44,762,300

10 DWIGHT CORRECTIONAL CENTER

11	For Personal Services .....	\$ 20,122,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	1,096,500
14	For Student, Member and Inmate	
15	Compensation .....	194,400
16	For State Contributions to State	
17	Employees' Retirement System .....	2,019,800
18	For State Contributions to	
19	Social Security .....	1,540,000
20	For Contractual Services .....	6,325,700
21	For Travel .....	87,900
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	66,100
24	For Commodities .....	2,684,700
25	For Printing .....	35,800
26	For Equipment .....	220,800
27	For Telecommunications Services .....	175,600
28	For Operation of Auto Equipment .....	<u>233,700</u>
29	Total	\$34,803,000

30 EAST MOLINE CORRECTIONAL CENTER

31	For Personal Services .....	\$ 13,912,200
32	For Employee Retirement Contributions	
33	Paid by Employer .....	756,800
34	For Student, Member and Inmate	

1	Compensation .....	300,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,396,800
4	For State Contributions to	
5	Social Security .....	1,064,300
6	For Contractual Services .....	3,159,300
7	For Travel .....	33,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	41,600
10	For Commodities .....	1,670,700
11	For Printing .....	13,600
12	For Equipment .....	124,300
13	For Telecommunications Services .....	108,400
14	For Operation of Auto Equipment .....	<u>91,700</u>
15	Total	\$22,672,700

GRAHAM CORRECTIONAL CENTER

17	For Personal Services .....	\$ 22,069,400
18	For Employee Retirement Contributions	
19	Paid by Employer .....	1,180,700
20	For Student, Member and Inmate	
21	Compensation .....	309,800
22	For State Contributions to State	
23	Employees' Retirement System .....	2,215,800
24	For State Contributions to	
25	Social Security .....	1,688,300
26	For Contractual Services .....	7,078,100
27	For Travel .....	41,400
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	41,300
30	For Commodities .....	2,854,900
31	For Printing .....	40,800
32	For Equipment .....	196,000
33	For Telecommunications Services .....	99,000
34	For Operation of Auto Equipment .....	<u>101,400</u>

1	Total	\$37,916,900
2	HILL CORRECTIONAL CENTER	
3	For Personal Services .....	\$ 15,506,200
4	For Employee Retirement Contributions	
5	Paid by Employer .....	845,100
6	For Student, Member and Inmate	
7	Compensation .....	369,400
8	For State Contributions to State	
9	Employees' Retirement System .....	1,556,800
10	For State Contributions to Social Security ...	1,186,200
11	For Contractual Services .....	4,078,100
12	For Travel .....	26,500
13	For Travel and Allowance for Committed, Paroled	
14	and Discharged Prisoners .....	29,300
15	For Commodities .....	2,936,300
16	For Printing .....	26,300
17	For Equipment .....	70,000
18	For Telecommunications Services .....	48,600
19	For Operation of Auto Equipment .....	<u>41,200</u>
20	Total	\$26,720,000
21	ILLINOIS RIVER CORRECTIONAL CENTER	
22	For Personal Services .....	\$ 20,582,500
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,138,200
25	For Student, Member and Inmate	
26	Compensation .....	545,700
27	For State Contributions to State	
28	Employees' Retirement System .....	2,066,500
29	For State Contributions to Social Security ...	1,574,600
30	For Contractual Services .....	5,619,800
31	For Travel .....	34,700
32	For Travel and Allowance for Committed, Paroled	
33	and Discharged Prisoners .....	82,600
34	For Commodities .....	2,876,000

1	For Printing .....	25,400
2	For Equipment .....	92,500
3	For Telecommunications Services .....	98,100
4	For Operation of Auto Equipment .....	<u>113,000</u>
5	Total	\$34,849,600

JACKSONVILLE CORRECTIONAL CENTER

7	For Personal Services .....	\$ 22,214,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	1,208,500
10	For Student, Member and Inmate Compensation ..	468,900
11	For State Contributions to State	
12	Employees' Retirement System .....	2,230,400
13	For State Contributions to	
14	Social Security .....	1,699,400
15	For Contractual Services .....	3,787,200
16	For Travel .....	39,400
17	For Travel and Allowance for Committed,	
18	Paroled and Discharged Prisoners .....	77,400
19	For Commodities .....	2,960,300
20	For Printing .....	33,000
21	For Equipment .....	148,700
22	For Telecommunications Services .....	98,900
23	For Operation of Auto Equipment .....	<u>196,900</u>
24	Total	\$35,163,400

JOLIET CORRECTIONAL CENTER

26	For Personal Services .....	\$ 24,438,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	1,295,200
29	For Student, Member and Inmate Compensation ..	110,700
30	For State Contributions to State	
31	Employees' Retirement System .....	2,453,600
32	For State Contributions to	
33	Social Security .....	1,869,500
34	For Contractual Services .....	9,342,000



1	For Travel .....	77,000
2	For Travel and Allowance for Committed,	
3	Paroled and Discharged Prisoners .....	27,000
4	For Commodities .....	1,350,400
5	For Printing .....	55,800
6	For Equipment .....	239,800
7	For Telecommunications Services .....	209,900
8	For Operation of Auto Equipment .....	<u>286,600</u>
9	Total	\$41,755,500

10 LAWRENCE CORRECTIONAL CENTER

11	For Personal Services .....	\$ 18,740,600
12	For Employee Retirement Contributions	
13	Paid by Employer .....	1,030,700
14	For Student, Member and Inmate	
15	Compensation .....	241,900
16	For State Contributions to State	
17	Employees' Retirement System .....	1,881,600
18	For State Contributions to	
19	Social Security .....	1,433,700
20	For Contractual Services .....	5,043,700
21	For Travel .....	50,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	43,100
24	For Commodities .....	3,691,400
25	For Printing .....	29,800
26	For Equipment .....	364,300
27	For Telecommunications Services .....	133,400
28	For Operation of Auto Equipment .....	<u>46,300</u>
29	Total	\$32,730,700

30 LINCOLN CORRECTIONAL CENTER

31	For Personal Services .....	\$ 12,028,300
32	For Employee Retirement Contributions	
33	Paid by Employer .....	642,700
34	For Student, Member and Inmate	

1	Compensation .....	228,600
2	For State Contributions to State	
3	Employees' Retirement System .....	1,207,700
4	For State Contributions to	
5	Social Security .....	920,100
6	For Contractual Services .....	3,054,700
7	For Travel .....	5,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	32,100
10	For Commodities .....	1,873,500
11	For Printing .....	12,000
12	For Equipment .....	65,700
13	For Telecommunications Services .....	61,200
14	For Operation of Auto Equipment .....	<u>52,100</u>
15	Total	\$20,184,100

LOGAN CORRECTIONAL CENTER

17	For Personal Services .....	\$ 20,922,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	1,121,600
20	For Student, Member and Inmate	
21	Compensation .....	485,600
22	For State Contributions to State	
23	Employees' Retirement System .....	2,100,600
24	For State Contributions to	
25	Social Security .....	1,600,600
26	For Contractual Services .....	4,205,400
27	For Travel .....	26,400
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	88,100
30	For Commodities .....	3,770,800
31	For Printing .....	24,800
32	For Equipment .....	113,700
33	For Telecommunications Services .....	167,400
34	For Operation of Auto Equipment .....	<u>256,500</u>

1	Total	\$34,884,000
2	MENARD CORRECTIONAL CENTER	
3	For Personal Services .....	\$ 45,263,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	2,426,000
6	For Student, Member and Inmate	
7	Compensation .....	471,900
8	For State Contributions to State	
9	Employees' Retirement System .....	4,544,600
10	For State Contributions to	
11	Social Security .....	3,462,500
12	For Contractual Services .....	7,206,400
13	For Travel .....	84,400
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	55,500
16	For Commodities .....	6,278,200
17	For Printing .....	34,200
18	For Equipment .....	183,900
19	For Telecommunications Services .....	179,000
20	For Operation of Auto Equipment .....	<u>145,800</u>
21	Total	\$70,336,000
22	PINCKNEYVILLE CORRECTIONAL CENTER	
23	For Personal Services .....	\$ 19,254,100
24	For Employee Retirement Contributions	
25	Paid by Employer .....	1,032,000
26	For Student, Member and Inmate	
27	Compensation .....	354,900
28	For State Contributions to State	
29	Employees' Retirement System .....	1,933,100
30	For State Contributions to	
31	Social Security .....	1,473,000
32	For Contractual Services .....	5,269,800
33	For Travel .....	37,300
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	83,800
2	For Commodities .....	2,725,700
3	For Printing .....	27,100
4	For Equipment .....	61,700
5	For Telecommunications Services .....	97,800
6	For Operation of Auto Equipment .....	<u>37,100</u>
7	Total	\$32,387,400

PONTIAC CORRECTIONAL CENTER

9	For Personal Services .....	\$ 34,011,300
10	For Employee Retirement Contributions	
11	Paid by Employer .....	1,812,600
12	For Student, Member and Inmate	
13	Compensation .....	180,700
14	For State Contributions to State	
15	Employees' Retirement System .....	3,414,900
16	For State Contributions to	
17	Social Security .....	2,601,700
18	For Contractual Services .....	6,121,300
19	For Travel .....	54,200
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	16,400
22	For Commodities .....	3,664,000
23	For Printing .....	49,800
24	For Equipment .....	157,900
25	For Telecommunications Services .....	178,100
26	For Operation of Auto Equipment .....	<u>70,000</u>
27	Total	\$52,332,900

ROBINSON CORRECTIONAL CENTER

29	For Personal Services .....	\$ 12,848,700
30	For Employee Retirement Contributions	
31	Paid by Employer .....	692,600
32	For Student, Member and	
33	Inmate Compensation .....	248,900
34	For State Contributions to State	

1	Employees' Retirement System .....	1,290,000
2	For State Contribution to	
3	Social Security .....	982,900
4	For Contractual Services .....	2,937,200
5	For Travel .....	43,500
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	31,100
9	For Commodities .....	1,966,700
10	For Printing .....	23,400
11	For Equipment .....	61,100
12	For Telecommunications Services .....	53,200
13	For Operation of Automotive Equipment .....	<u>84,100</u>
14	Total	\$21,263,400

SHAWNEE CORRECTIONAL CENTER

15		
16	For Personal Services .....	\$ 18,680,500
17	For Employee Retirement Contributions	
18	Paid by Employer .....	1,014,300
19	For Student, Member and	
20	Inmate Compensation .....	433,600
21	For State Contributions to State	
22	Employees' Retirement System .....	1,875,500
23	For State Contributions to	
24	Social Security .....	1,429,000
25	For Contractual Services .....	4,806,000
26	For Travel .....	29,600
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	92,600
29	For Commodities .....	3,413,900
30	For Printing .....	25,600
31	For Equipment .....	139,000
32	For Telecommunications Services .....	107,100
33	For Operation of Auto Equipment .....	<u>92,100</u>
34	Total	\$32,138,800

1	SHERIDAN CORRECTIONAL CENTER	
2	For Personal Services .....	\$ 18,615,800
3	For Employee Retirement Contributions	
4	Paid by Employer .....	1,014,500
5	For Student, Member and Inmate	
6	Compensation .....	267,800
7	For State Contributions to State	
8	Employees' Retirement System .....	1,869,000
9	For State Contributions to	
10	Social Security .....	1,424,100
11	For Contractual Services .....	3,943,400
12	For Travel .....	37,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	44,300
15	For Commodities .....	2,097,800
16	For Printing .....	28,200
17	For Equipment .....	160,100
18	For Telecommunications Services .....	121,700
19	For Operation of Auto Equipment .....	<u>192,700</u>
20	Total	\$29,816,700

21	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
22	For Personal Services .....	\$ 11,958,700
23	For Employee Retirement Contributions	
24	Paid by Employer .....	645,800
25	For Student, Member and Inmate	
26	Compensation .....	159,500
27	For State Contributions to State	
28	Employees' Retirement System .....	1,200,700
29	For State Contributions to	
30	Social Security .....	914,800
31	For Contractual Services .....	3,372,500
32	For Travel .....	15,900
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners .....	11,000

1	For Commodities .....	1,191,300
2	For Printing .....	11,600
3	For Equipment .....	50,000
4	For Telecommunications Services .....	36,500
5	For Operation of Auto Equipment .....	<u>50,000</u>
6	Total	\$19,618,300

STATEVILLE CORRECTIONAL CENTER

8	For Personal Services .....	\$ 45,640,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	2,428,200
11	For Student, Member and Inmate	
12	Compensation .....	346,700
13	For State Contributions to State	
14	Employees' Retirement System .....	4,582,300
15	For State Contributions to	
16	Social Security .....	3,491,600
17	For Contractual Services .....	9,255,000
18	For Travel .....	90,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	31,300
21	For Commodities .....	5,719,400
22	For Printing .....	66,000
23	For Equipment .....	525,400
24	For Telecommunications Services .....	260,700
25	For Operation of Auto Equipment .....	<u>415,700</u>
26	Total	\$72,853,100

TAMMS CORRECTIONAL CENTER

28	For Personal Services .....	\$ 18,029,800
29	For Employee Retirement Contributions	
30	Paid by Employer .....	966,400
31	For Student, Member and Inmate	
32	Compensation .....	140,300
33	For State Contributions to State	
34	Employees' Retirement System .....	1,810,200

1	For State Contributions to	
2	Social Security .....	1,379,200
3	For Contractual Services .....	3,959,500
4	For Travel .....	50,700
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners .....	5,300
7	For Commodities .....	1,196,000
8	For Printing .....	14,500
9	For Equipment .....	184,200
10	For Telecommunications Services .....	140,600
11	For Operation of Auto Equipment .....	<u>81,900</u>
12	Total	\$27,958,600

13                   TAYLORVILLE CORRECTIONAL CENTER

14	For Personal Services .....	\$ 12,826,400
15	For Employee Retirement Contributions	
16	Paid by Employer .....	687,500
17	For Student, Member and Inmate Compensation ..	250,100
18	For State Contributions to State	
19	Employees' Retirement System .....	1,287,800
20	For State Contributions to	
21	Social Security .....	981,200
22	For Contractual Services .....	3,329,800
23	For Travel .....	20,400
24	For Travel and Allowance for	
25	Committed, Paroled and Discharged	
26	Prisoners.....	43,500
27	For Commodities .....	1,608,500
28	For Printing .....	14,700
29	For Equipment .....	34,700
30	For Telecommunications Services .....	68,500
31	For Operation of Automotive Equipment .....	<u>80,600</u>
32	Total	\$21,233,700

33                   THOMSON CORRECTIONAL CENTER

34	For Personal Services .....	\$ 7,735,700
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	425,400
3	For Student, Member and Inmate	
4	Compensation .....	47,000
5	For State Contributions to State	
6	Employees' Retirement System .....	776,700
7	For State Contributions to	
8	Social Security .....	591,800
9	For Contractual Services .....	1,110,800
10	For Travel .....	32,100
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	6,800
13	For Commodities .....	1,449,100
14	For Printing .....	21,000
15	For Equipment .....	532,500
16	For Telecommunications Services .....	72,300
17	For Operation of Auto Equipment .....	<u>19,800</u>
18	Total	\$12,821,000

VANDALIA CORRECTIONAL CENTER

19		
20	For Personal Services .....	\$ 21,992,300
21	For Employee Retirement Contributions	
22	Paid by Employer .....	1,185,400
23	For Student, Member and Inmate	
24	Compensation .....	413,900
25	For State Contributions to State	
26	Employees' Retirement System .....	2,208,000
27	For State Contributions to	
28	Social Security .....	1,682,400
29	For Contractual Services .....	4,369,100
30	For Travel .....	26,200
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	80,100
33	For Commodities .....	2,756,900
34	For Printing .....	23,900

1	For Equipment .....	126,400
2	For Telecommunications Services .....	102,400
3	For Operation of Auto Equipment .....	<u>127,900</u>
4	Total	\$35,094,900

VIENNA CORRECTIONAL CENTER

6	For Personal Services .....	\$ 19,085,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	1,024,900
9	For Student, Member and Inmate	
10	Compensation .....	243,400
11	For State Contributions to State	
12	Employees' Retirement System .....	1,916,200
13	For State Contributions to	
14	Social Security .....	1,460,100
15	For Contractual Services .....	2,842,900
16	For Travel .....	20,300
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	75,700
19	For Commodities .....	2,810,600
20	For Printing .....	17,100
21	For Equipment .....	148,400
22	For Telecommunications Services .....	89,900
23	For Operation of Auto Equipment .....	<u>108,700</u>
24	Total	\$29,844,000

WESTERN ILLINOIS CORRECTIONAL CENTER

26	For Personal Services .....	\$ 18,696,800
27	For Employee Retirement Contributions	
28	Paid by Employer .....	1,017,100
29	For Student, Member and Inmate	
30	Compensation .....	404,200
31	For State Contributions to State	
32	Employees' Retirement System .....	1,877,100
33	For State Contributions to	
34	Social Security .....	1,430,300

1	For Contractual Services .....	4,896,900
2	For Travel .....	33,300
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	69,800
5	For Commodities .....	2,952,700
6	For Printing .....	29,800
7	For Equipment .....	113,100
8	For Telecommunications Services .....	58,400
9	For Operation of Auto Equipment .....	<u>106,700</u>
10	Total	\$31,686,200

11           Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Corrections for:

14                           ILLINOIS CORRECTIONAL INDUSTRIES

15                           PAYABLE FROM WORKING CAPITAL REVOLVING FUND

16	For Personal Services .....	\$ 10,039,200
17	For Employee Retirement Contributions	
18	Paid by Employer .....	552,200
19	For the Student, Member and Inmate	
20	Compensation .....	2,798,400
21	For State Contributions to State	
22	Employees' Retirement System .....	1,044,200
23	For State Contributions to	
24	Social Security .....	766,700
25	For Group Insurance .....	1,806,000
26	For Contractual Services .....	3,542,000
27	For Travel .....	149,500
28	For Commodities .....	33,825,400
29	For Printing .....	45,400
30	For Equipment .....	3,121,600
31	For Telecommunications Services .....	68,200
32	For Operation of Auto Equipment .....	759,500
33	For Repairs, Maintenance and Other	

1	Capital Improvements .....	750,000
2	For Refunds .....	<u>15,400</u>
3	Total	\$59,283,700

4 Section 6. The sum of \$147,314, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2001 from the appropriation heretofore  
7 made in Article 3, Section 7 of Public Act 91-706, is  
8 reappropriated from the General Revenue Fund to the  
9 Department of Corrections for repair and maintenance projects  
10 and planning.

11 Section 7. The amounts appropriated for repairs and  
12 maintenance, and other capital improvements in Sections 1, 5  
13 and 6 for repairs and maintenance, roof repairs and/or  
14 replacements, and miscellaneous capital improvements at the  
15 Department's various institutions, and are to include  
16 construction, reconstruction, improvements, repairs and  
17 installation of capital facilities, costs of planning,  
18 supplies, materials and all other expenses required for roof  
19 and other types of repairs and maintenance, capital  
20 improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred  
22 for repairs and maintenance and other capital improvements  
23 from appropriations made in Sections 1, 5 and 6 of this  
24 Article until after the purposes and amounts have been  
25 approved in writing by the Governor.

26 Section 8. The sum of \$6,000,000, or so much thereof as  
27 may be necessary, is appropriated to the Department of  
28 Corrections from the General Revenue Fund for a grant to the  
29 Cook County Sheriff's Office for expenses associated with the  
30 operation of the Cook County Juvenile Detention Center.

1           Section 9. No contract shall be entered into or  
2           obligation incurred for any expenditure made from  
3           appropriations in Section 8 of this Article until after the  
4           purposes and amounts have been approved in writing by the  
5           Governor.

6           Section 99. Effective date. This Act takes effect on  
7           July 1, 2001.