

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	362,200
16	For Employee Retirement Contributions		
17	Paid by Employer		14,500
18	For Retirement Contributions		37,700
19	For State Contributions to		
20	Social Security		27,700
21	For Group Insurance		58,800
22	For Contractual Services		26,200
23	For Travel		31,500
24	For Commodities		9,000
25	For Printing		1,000
26	For Equipment		<u>6,000</u>
27	Total		\$574,600

28 The following named sums, or so much thereof as may be
29 necessary, respectively, for the objects and purposes
30 hereinafter named are appropriated to meet the ordinary and
31 contingent expenditures of the Department of Human Services:

1	Payable from General Revenue Fund:	
2	For deposit into the Illinois	
3	Equal Justice Fund.....	\$ 500,000
4	DISTRIBUTIVE ITEMS	
5	GRANTS-IN-AID	
6	Payable from General Revenue Fund:	
7	For Aid to Aged, Blind or Disabled	
8	under Article III	\$ 28,968,100
9	For Temporary Assistance for Needy	
10	Families under Article IV	
11	and other social services	207,603,000
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs	323,614,200
15	For Emergency Assistance for	
16	Families with Dependent Children	1,000,000
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V	6,472,600
19	For Refugees	2,549,100
20	For State Family and Children	
21	Assistance	1,491,500
22	For State Transitional Assistance	9,834,800
23	For Services to Non-Citizens pursuant	
24	to 305 ILCS 5/12-4.34	1,000,000
25	Payable from Illinois Equal Justice Fund:	
26	For costs related to the Illinois Equal	
27	Justice Act.....	<u>500,000</u>
28	Total	\$583,033,300

29 The Department, with the consent in writing from the
30 Governor, may reappropriation not more than ten percent of the
31 total appropriation of General Revenue Funds in Section 1
32 above "For Income Assistance and Related Distributive
33 Purposes" among the various purposes therein enumerated,
34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than six percent of the
4 appropriation "For Temporary Assistance for Needy Families
5 under Article IV" representing savings attributable to not
6 increasing grants due to the births of additional children to
7 the appropriation from the General Revenue Fund in Section
8 39.1 in this Article for Employability Development Services.

9 Section 1.1. The following named sums, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13 For Grants Associated with Child
14 Care Services, Including Operating
15 and Administrative Costs \$211,829,100

16 For Grants Associated with the Great
17 START Program, Including Operation
18 and Administrative Costs 1,000,000

19 Payable from the Special Purposes Trust Fund:

20 For Grants Associated with Child
21 Care Services, Including Operation
22 and Administrative Costs 111,608,900

23 For Grants Associated with the Great
24 START Program, Including Operation
25 and Administrative Costs 3,000,000

26 For Grants Associated with Migrant
27 Child Care Services 2,500,000

28 Total \$329,938,000

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$215,300,100
3	For Employee Retirement Contributions	
4	Paid by Employer	8,395,500
5	For Retirement Contributions	22,396,200
6	For State Contributions to	
7	Social Security	16,459,300
8	For Contractual Services	50,412,150
9	For Travel	903,500
10	For Commodities	16,500
11	For Equipment	1,140,100
12	For Telecommunications Services	<u>3,585,300</u>
13	Total	\$318,608,650

14 Section 3. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 243,400
20	For Employee Retirement Contributions	
21	Paid by Employer	9,700
22	For Retirement Contributions	25,300
23	For State Contributions to	
24	Social Security	18,600
25	For Contractual Services	53,700
26	For Travel	2,300
27	For Equipment	<u>4,400</u>
28	Total	\$357,400

29 Section 4. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Human Services:

32 TRAINING PERSONNEL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,471,100
3	For Employee Retirement Contributions	
4	Paid by Employer	57,800
5	For Retirement Contributions	153,000
6	For State Contributions to	
7	Social Security	112,500
8	For Contractual Services	340,800
9	For Travel	171,300
10	For Equipment	2,600
11	For Expenses Related to Training	
12	Department Staff	<u>500,000</u>
13	Total	\$2,809,100

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenses of
 18 the Department of Human Services:

19	TINLEY PARK MENTAL HEALTH CENTER	
20	For Personal Services	\$ 19,474,700
21	For Employee Retirement Contributions	
22	Paid by Employer	755,700
23	For Retirement Contributions	2,014,400
24	For State Contributions to Social	
25	Security	1,489,800
26	For Contractual Services	1,051,350
27	For Travel	33,400
28	For Commodities	2,554,700
29	For Printing	11,700
30	For Equipment	77,800
31	For Telecommunications Services	186,400
32	For Operation of Auto Equipment	33,300
33	For Expenses Related to Living	

1	Skills Program	21,400
2	For Costs Associated with Behavioral	
3	Health Services - Tinley Park Network	<u>182,500</u>
4	Total	\$27,887,150

5 Section 6. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services	\$25,699,000
13	For Employee Retirement Contributions	
14	Paid by Employer	1,017,800
15	For Retirement Contributions	2,673,300
16	For State Contributions to Social Security..	1,976,000
17	For Contractual Services	18,658,500
18	For Travel	385,000
19	For Commodities	2,144,500
20	For Printing	1,595,900
21	For Equipment	68,100
22	For Telecommunications Services	2,035,200
23	For Operation of Auto Equipment	70,100
24	For In-Service Training	18,600
25	For Indirect Cost Principles/Interfund	
26	Transfer Payable to the Vocational	
27	Rehabilitation Fund	<u>3,400,000</u>
28	Total	\$59,742,000

29 Payable from the DHS Recoveries Trust Fund:

30	For Personal Services	\$1,857,000
31	For Employee Retirement Contributions	
32	Paid by Employer	74,300
33	For Retirement Contributions	193,100

1	For State Contributions to Social Security....	142,100
2	For Group Insurance	378,000
3	For Contractual Services	1,531,500
4	For Travel	50,000
5	For Commodities	16,800
6	For Printing	7,600
7	For Equipment	2,900
8	For Telecommunications Services	15,000
9	For Disbursements to Attorneys or	
10	Advocates for Legal Representation	
11	in an Appeal of any Claim for	
12	Federal Supplemental Security	
13	Income Benefits Before an	
14	Administrative Law Judge	<u>4,500,000</u>
15	Total	\$8,768,300
16	Payable from Vocational Rehabilitation Fund:	
17	For Personal Services	\$ 5,578,700
18	For Employee Retirement Contributions	
19	Paid by Employer	223,100
20	For Retirement Contributions	580,200
21	For State Contributions to Social Security ...	426,800
22	For Group Insurance	1,003,800
23	For Contractual Services	2,706,100
24	For Travel	136,000
25	For Commodities	136,500
26	For Printing	37,000
27	For Equipment	198,600
28	For Telecommunications Services	226,500
29	For Operation of Auto Equipment	28,500
30	For In-Service Training.....	<u>366,700</u>
31	Total	\$11,648,500
32	Payable from Mental Health Accounts	
33	Receivable Trust Fund:	
34	For Expenses Related to the Establishment,	

1 Maintenance, and Collection of
 2 Accounts Receivable.....\$ 1,049,800
 3 Payable from DMH/DD Private Resources Fund:
 4 For Costs associated with the Health
 5 and Human Services Reform Activities
 6 funded by Private Donations from the
 7 Annie E. Casey Foundation \$ 2,750,000

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 GRANTS-IN-AID

10 Section 6.1. The sum of \$6,352,000, or so much thereof
 11 as may be necessary, respectively, is appropriated from the
 12 General Revenue Fund and the sum of \$12,723,400, or so much
 13 thereof as may be necessary, respectively, is appropriated
 14 from the Mental Health Fund to the Department of Human
 15 Services for payment of workers' compensation claims.

16 Expenditures from appropriations for treatment and
 17 expense may be made after the Department of Human Services
 18 has certified that the injured person was employed and that
 19 the nature of the injury is compensable in accordance with
 20 the provisions of the Workers' Compensation Act or the
 21 Workers' Occupational Diseases Act, and then has determined
 22 the amount of such compensation to be paid to the injured
 23 person. Expenditures for this purpose may be made by the
 24 Department of Human Services without regard to the fiscal
 25 year in which benefit or service was rendered or cost
 26 incurred as allowable or provided by the Workers'
 27 Compensation Act or the Workers' Occupational Diseases Act.

28 Section 6.2. The following named sums, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Human Services for the purposes
 31 hereinafter named:

32 GRANTS-IN-AID

1	REFUNDS	
2	Payable from General Revenue Fund	\$ 9,500
3	Payable from Vocational Rehabilitation Fund ...	5,000
4	Payable from Youth Drug Abuse	
5	Prevention Fund	30,000
6	Payable from DHS Federal	
7	Projects Fund	25,000
8	Payable from USDA	
9	Women, Infants and Children Fund	200,000
10	Payable from Maternal and	
11	Child Health Services Block Grant Fund.....	5,000
12	Payable from Mental Health Fund	100,000
13	Payable from Drug Treatment Fund	<u>5,000</u>
14	Total	\$379,500

15 Section 7. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to the
 18 Department of Human Services for ordinary and contingent
 19 expenses:

20 MANAGEMENT INFORMATION SERVICES

21	Payable from General Revenue Fund:	
22	For Personal Services	\$ 12,358,900
23	For Employee Retirement Contributions	
24	Paid by Employer	485,900
25	For Retirement Contributions	1,285,600
26	For State Contributions to Social Security ...	945,400
27	For Contractual Services	24,866,600
28	For Travel	43,900
29	For Commodities	800
30	For Printing	16,700
31	For Equipment	1,651,800
32	For Electronic Data Processing	2,653,600
33	For Telecommunications Services	9,857,400

1	For Expenses Related to a	
2	New Computer System	<u>4,722,000</u>
3	Total	\$58,888,600
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services	\$ 1,995,600
6	For Employee Retirement Contributions	
7	Paid by Employer	79,800
8	For Retirement Contributions	207,500
9	For State Contributions to Social Security ...	152,700
10	For Group Insurance	277,200
11	For Contractual Services	2,669,800
12	For Travel	50,000
13	For Commodities	60,600
14	For Printing	65,800
15	For Equipment	1,854,000
16	For Telecommunications Services	2,443,200
17	For Operation of Auto Equipment	<u>2,800</u>
18	Total	\$9,859,000
19	Payable from USDA Women, Infants and Children Fund:	
20	For Personal Services	\$ 805,500
21	For Employee Retirement Contributions	
22	Paid by Employer	32,200
23	For Retirement Contributions	83,800
24	For State Contributions to Social Security ...	61,600
25	For Group Insurance	117,600
26	For Contractual Services	325,400
27	For Electronic Data Processing	<u>150,000</u>
28	Total	\$1,576,100
29	Payable from Maternal and Child Health	
30	Services Block Grant Fund:	
31	For Operational Expenses Associated	
32	with Support of Maternal and	
33	Child Health Programs	\$ 200,000
34	Payable from the Mental Health Fund:	

1 For Services Provided Under Contract
 2 to Maximize Cost Recovery\$ 526,800

3 Section 8. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund for the ordinary and contingent expenditures of
 7 the Department of Human Services:

8 JACK MABLEY DEVELOPMENT CENTER

9 For Personal Services \$ 5,938,500
 10 For Employee Retirement Contributions
 11 Paid by Employer 230,500
 12 For Retirement Contributions 612,500
 13 For State Contributions to
 14 Social Security 454,300
 15 For Contractual Services 1,233,900
 16 For Travel 16,200
 17 For Commodities 392,900
 18 For Printing 3,900
 19 For Equipment 27,900
 20 For Telecommunications Services 50,200
 21 For Operation of Automotive Equipment 26,200
 22 Total \$8,987,000

23 Section 9. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated from the General
 26 Revenue Fund to meet the ordinary and contingent expenditures
 27 of the Department of Human Services:

28 ALTON MENTAL HEALTH CENTER

29 For Personal Services \$ 18,021,900
 30 For Employee Retirement Contributions
 31 Paid by Employer 699,300
 32 For Retirement Contributions 1,874,300

1	For State Contributions to Social	
2	Security	1,378,700
3	For Contractual Services	2,287,900
4	For Travel	33,600
5	For Commodities	577,900
6	For Printing	16,100
7	For Equipment	111,600
8	For Telecommunications Services	200,700
9	For Operation of Auto Equipment	78,400
10	For Expenses Related to Living	
11	Skills Program	3,400
12	For Costs Associated with Behavioral	
13	Health Services - Alton Network	<u>250,000</u>
14	Total	\$25,533,800

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 BUREAU OF DISABILITY DETERMINATION SERVICES

19 Payable from Old Age Survivors' Insurance Fund:

20	For Personal Services	\$ 27,874,200
21	For Employee Retirement Contributions	
22	Paid by Employer	1,115,000
23	For Retirement Contributions	2,898,900
24	For State Contributions to Social Security ...	2,132,400
25	For Group Insurance	5,338,200
26	For Contractual Services	12,299,000
27	For Travel	198,000
28	For Commodities	379,100
29	For Printing	165,000
30	For Equipment	1,819,900
31	For Telecommunications Services	1,404,700
32	For Operation of Auto Equipment	<u>100</u>
33	Total	\$55,624,500

1 Section 10.1. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance\$ 21,000,000

8 For SSI Advocacy Services:

9 Payable from General Revenue Fund\$ 1,945,000

10 Payable from the Special Purposes

11 Trust Fund \$ 606,000

12 Section 11. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 HOME SERVICES PROGRAM

16 Payable from General Revenue Fund:

17 For Personal Services \$ 5,022,500

18 For Employee Retirement Contributions

19 Paid by Employer 197,500

20 For Retirement Contributions 522,500

21 For State Contributions to

22 Social Security 384,200

23 For Contractual Services 146,800

24 For Travel 127,700

25 For Commodities 2,000

26 For Printing 3,700

27 For Equipment 1,000

28 For Telecommunications Services 6,100

29 For Operation of Auto Equipment 500

30 Total \$6,414,500

31 Section 11.1. The following named amount, or so much
32 thereof as may be necessary, is appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 For Purchase of Services of the

5 Home Services Program, pursuant

6 to 20 ILCS 2405/3:

7 Payable from General Revenue Fund \$223,008,700

8 Section 12. The following named sums, or so much thereof
9 as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to the Department of
11 Human Services for Grants-In-Aid and Purchased Care in its
12 various regions pursuant to Sections 3 and 4 of the Community
13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

15 GRANTS-IN-AID AND PURCHASED CARE

16 For Community Service Grant Programs for

17 Persons with Mental Illness:

18 Payable from General Revenue Fund \$166,336,000

19 Payable from Community Mental Health

20 Services Block Grant Fund..... 11,827,400

21 Payable from the DHS Federal

22 Projects Fund 10,000,000

23 For Costs Associated With The

24 Purchase and Disbursement of

25 Psychotropic Medications for Mentally

26 Ill Clients in the Community:

27 Payable from General Revenue Fund..... 3,000,000

28 For Community Integrated Living

29 Arrangements for Persons with

30 Mental Illness:

31 Payable from General Revenue Fund..... 35,618,700

32 For Medicaid Services for Persons with

33 Mental Illness/and KidCare Clients:

1	Payable from General Revenue Fund.....	44,689,000
2	For Emergency Psychiatric Services:	
3	Payable from General Revenue Fund	10,020,700
4	For Community Service Grant Programs for	
5	Children and Adolescents with	
6	Mental Illness:	
7	Payable from General Revenue Fund	23,872,000
8	Payable from Community Mental Health	
9	Services Block Grant Fund	4,036,400
10	For Purchase of Care for Children and	
11	Adolescents with Mental Illness	
12	approved through the Individual	
13	Care Grant Program:	
14	Payable from General Revenue Fund	18,976,800
15	For Costs Associated with Children and	
16	Adolescent Mental Health Programs:	
17	Payable from General Revenue Fund	11,040,800
18	For Teen Suicide Prevention Including	
19	Provisions Established in Public Act	
20	85-0928:	
21	Payable from Community Mental Health	
22	Services Block Grant Fund	<u>206,400</u>
23	Total	\$339,624,200
24	For Community Service Grant Programs for	
25	Persons with Developmental Disabilities:	
26	Payable from General Revenue Fund:	\$104,407,600
27	For Community Integrated Living	
28	Arrangements for the Persons with	
29	Developmental Disabilities:	
30	Payable from General Revenue Fund	258,378,600
31	For Purchase of Care for Persons with	
32	Developmental Disabilities:	
33	Payable from General Revenue Fund	79,539,300
34	Payable from the Mental Health Fund	9,965,600

1	For Medicaid Services for Persons with	
2	Developmental Disabilities:	
3	Payable from General Revenue Fund	14,867,200
4	For costs associated with the provision	
5	of Specialized Services to Persons with	
6	Developmental Disabilities,	
7	Payable from General Revenue Fund	<u>10,651,200</u>
8	Total	\$477,809,500

9 Section 13. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Human Services for the following purposes:

12	For Family Assistance and Home Based	
13	Support Services:	
14	Payable from General Revenue Fund -	
15	For costs associated with Family	
16	Assistance Programs at the approximate	
17	costs set forth below:	
18	Payable from General Revenue Fund	8,191,300
19	For Persons with Developmental	
20	Disabilities	6,273,900
21	For Persons with Mental	
22	Illness	1,917,400
23	For costs associated with Home Based	
24	Support Services Programs at the	
25	approximate costs set forth below:	
26	Payable from General Revenue Fund.....	11,721,300
27	For Persons with Developmental	
28	Disabilities	8,680,800
29	For Persons with Mental	
30	Illness	3,040,500
31	For Costs Related to the Determination of	
32	Eligibility and Service Needs for	
33	Persons with Developmental Disabilities:	

1	Payable from General Revenue Fund	4,260,900
2	For Intermediate Care Facilities for the	
3	Mentally Retarded and Alternative	
4	Community Programs in fiscal year 2002	
5	and in all prior fiscal years:	
6	Payable from the General Revenue Fund	371,263,600
7	Payable from the Care Provider Fund for	
8	Persons With A Developmental Disability ..	36,000,000
9	For a Grant to Lewis and Clark Community	
10	College to Provide a Comprehensive	
11	Program of Services Designed Specifically	
12	to Serve the Growing Number of Students	
13	with Developmental Disabilities	
14	Payable from the General Revenue Fund	220,000
15	For Costs Associated with Quality Assurance	
16	and Enhancements Related to the Home and	
17	Community Based Waiver Program, Including	
18	Operating and Administrative Costs	
19	Payable from the General Revenue Fund	9,800,000
20	For Costs Associated with Services for	
21	Individuals with Developmental	
22	Disabilities to Enable Them to Reside	
23	in Their Homes	
24	Payable from the General Revenue Fund	6,468,300
25	For Costs Associated with Mental	
26	Health Services for Youths in the	
27	Juvenile Justice System	
28	Payable from the General Revenue Fund	<u>2,000,000</u>
29	Total	\$449,925,400

30 Section 13.1. The following named amount, or so much
31 thereof as may be necessary, is appropriated to the
32 Department of Human Services for Payments to Community
33 Providers and Administrative Expenditures, including such

1 Federal funds as are made available by the Federal Government
2 for the following purpose:

3 Payable from the Community Mental
4 Health and Developmental Disabilities
5 Services Provider Participation Fee
6 Trust Fund:
7 For Community Mental Health and
8 Developmental Services Costs
9 Regarding Medicaid Services.....\$ 500,000

10 Section 13.2. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 INSPECTOR GENERAL

16 Payable from General Revenue Fund:
17 For Personal Services \$ 4,209,200
18 For Employee Retirement Contributions
19 Paid by Employer 166,000
20 For Retirement Contributions 436,100
21 For State Contributions to Social
22 Security 322,000
23 For Contractual Services 330,500
24 For Travel 241,300
25 For Commodities 48,000
26 For Printing 15,300
27 For Equipment 149,600
28 For Telecommunications Services 90,300
29 For Operation of Auto Equipment 100
30 Total \$6,008,400

31 Section 14. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION PREVENTION

4 GRANTS-IN-AID

5 For Addiction Prevention and Related Services:

6	Payable from General Revenue Fund	\$ 5,849,100
7	Payable from the Youth Alcoholism and	
8	Substance Abuse Fund	1,050,000
9	Payable from Alcoholism and	
10	Substance Abuse Fund	6,509,300
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund	<u>14,278,000</u>
14	Total	\$27,686,400

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the objects and purposes hereinafter named, to the
18 Department of Human Services:

19 ADDICTION TREATMENT

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22	For Costs Associated with Addiction	
23	Treatment Services For Special	
24	Populations.....	\$ 9,000,000
25	For costs associated with Community	
26	Based Addiction Treatment Services to Medicaid	
27	eligible and KidCare clients	40,815,200
28	For Addiction Treatment Services for	
29	Medicaid eligible DCFS clients	3,718,300
30	For costs associated with Community	
31	Based Addiction Treatment Services	84,937,100
32	For Addiction Treatment Services for	
33	DCFS clients	11,926,800

1 For Grants and Administrative Expenses
 2 Related to the Welfare Reform
 3 Pilot Project 2,866,300
 4 For Costs Associated with Treatment
 5 of Individuals who are Compulsive
 6 Gamblers 2,000,000
 7 Total \$155,263,700

8 For Addiction Treatment and Related Services:
 9 Payable from Prevention and Treatment
 10 of Alcoholism and Substance Abuse
 11 Block Grant Fund 55,622,000
 12 Payable from Drunk and Drugged Driving
 13 Prevention Fund 1,729,100
 14 Payable from Drug Treatment Fund 3,000,000
 15 Payable from Alcoholism and Substance
 16 Abuse Fund 7,160,100
 17 Payable from Youth Drug Abuse
 18 Prevention Fund 530,000
 19 Total \$68,041,200

20 For underwriting the cost of housing
 21 for groups of recovering individuals:
 22 Payable from Group Home Loan
 23 Revolving Fund \$100,000

24 For Grants and Administrative Expenses
 25 Related to the Domestic Violence and
 26 Substance Abuse Demonstration Project:
 27 Payable from General Revenue Fund\$675,000

28 The Department, with the consent in writing from the
 29 Governor, may reapportion not more than two percent of the
 30 total appropriation of General Revenue Funds in Section 15
 31 above "Addiction Treatment" among the purposes therein
 32 enumerated.

33 Section 15.1. The sum of \$8,186,800, or so much thereof

1 as may be necessary, and as remains unexpended at the close
 2 of business on June 30, 2001, from appropriations heretofore
 3 made for such purposes in Article 5, Section 15.1 of Public
 4 Act 91-707, is reappropriated from the General Revenue Fund
 5 to the Department of Human Services for the purpose of
 6 Community Based Addiction Treatment Services to
 7 Medicaid-Eligible Clients.

8 Section 16. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenditures
 12 of the Department of Human Services:

13 LINCOLN DEVELOPMENTAL CENTER

14	For Personal Services	\$ 25,778,100
15	For Employee Retirement Contributions	
16	Paid by Employer	1,000,300
17	For Retirement Contributions	2,664,200
18	For State Contributions to Social	
19	Security	1,972,000
20	For Contractual Services	1,850,600
21	For Travel	13,300
22	For Commodities	1,751,300
23	For Printing	13,000
24	For Equipment	129,000
25	For Telecommunications Services	89,000
26	For Operation of Auto Equipment	44,300
27	For Expenses Related to Living	
28	Skills Program	<u>9,000</u>
29	Total	\$35,314,100

30 Section 17. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and
 32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

4	For Personal Services	\$ 23,984,700
5	For Employee Retirement Contributions	
6	Paid by Employer	930,900
7	For Retirement Contributions	2,469,200
8	For State Contributions to Social	
9	Security	1,834,800
10	For Contractual Services	2,015,850
11	For Travel	24,800
12	For Commodities	1,267,400
13	For Printing	14,500
14	For Equipment	113,800
15	For Telecommunications Services	194,200
16	For Operation of Auto Equipment	67,500
17	For Expenses Related to Living	
18	Skills Program	38,800
19	For Costs Associated with Behavioral	
20	Health Services - Choate Network	<u>43,300</u>
21	Total	\$32,999,750

22 Section 18. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

25 REHABILITATION SERVICES BUREAUS

26 Payable from Illinois Veterans' Rehabilitation Fund:

27	For Personal Services	\$ 1,185,200
28	For Employee Retirement Contributions	
29	Paid by Employer	47,400
30	For Retirement Contributions	123,300
31	For State Contributions to Social Security ...	90,700
32	For Group Insurance	184,800
33	For Travel	12,200

1	For Commodities	5,600
2	For Equipment	7,000
3	For Telecommunications Services	<u>19,500</u>
4	Total	\$1,675,700
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	\$ 28,746,800
7	For Employee Retirement Contributions	
8	Paid by Employer	1,149,900
9	For Retirement Contributions	2,989,700
10	For State Contributions to Social Security ...	2,199,100
11	For Group Insurance	5,384,400
12	For Contractual Services	6,308,200
13	For Travel	1,200,000
14	For Commodities	306,900
15	For Printing	145,100
16	For Equipment	419,900
17	For Telecommunications Services	1,676,300
18	For Operation of Auto Equipment	5,700
19	For Administrative Expenses of the	
20	Statewide Deaf Evaluation Center	<u>211,900</u>
21	Total	\$50,743,900

22 Section 18.1. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services:

25 REHABILITATION SERVICES BUREAUS

26 GRANTS-IN-AID

27 For Case Services to Individuals:

28	Payable from General Revenue Fund	\$ 9,513,300
29	Payable from Illinois Veterans'	
30	Rehabilitation Fund	2,413,700
31	Payable from State Projects Fund	100,000
32	Payable from Vocational Rehabilitation Fund ..	46,110,700
33	For Implementation of Title VI, Part C of the	

1	Vocational Rehabilitation Act of 1973 as	
2	Amended--Supported Employment:	
3	Payable from General Revenue Fund	2,325,300
4	Payable from Vocational Rehabilitation Fund ..	1,900,000
5	For Small Business Enterprise Program:	
6	Payable from Vocational Rehabilitation Fund ..	3,619,100
7	For Case Services to Migrant Workers:	
8	Payable from General Revenue Fund	20,000
9	Payable from Vocational Rehabilitation Fund ..	210,000
10	For Grants to Independent Living Centers:	
11	Payable from General Revenue Fund	4,480,500
12	Payable from Vocational Rehabilitation Fund...	2,000,000
13	For the Illinois Coalition for Citizens	
14	with Disabilities:	
15	Payable from General Revenue Fund.....	122,800
16	Payable from Vocational Rehabilitation Fund...	77,200
17	For Scandinavian Lekotek	
18	Play Libraries:	
19	Payable from General Revenue Fund.....	831,500
20	For Independent Living Older Blind Grant:	
21	Payable from the Vocational	
22	Rehabilitation Fund	245,500
23	Payable from General Revenue Fund	68,000
24	For Independent Living Older Blind Formula	
25	Payable from Vocational Rehabilitation Fund...	500,000
26	For Technology Related Assistance	
27	Project for Individuals of All Ages with	
28	Disabilities:	
29	Payable from the Vocational	
30	Rehabilitation Fund	<u>1,050,000</u>
31	Total	\$75,587,600

32 Section 18.2. The sum of \$17,000,000, or so much thereof
33 as may be necessary, and as remains unexpended at the close

1 of business on June 30, 2001, from appropriations heretofore
 2 made for such purposes in Article 5, Section 18.1 of Public
 3 Act 91-707, is reappropriated from the Vocational
 4 Rehabilitation Fund to the Department of Human Services for
 5 Case Services to Individuals.

6 Section 19. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 CLIENT ASSISTANCE PROJECT

10 Payable from Vocational Rehabilitation Fund:

11	For Personal Services	\$ 487,300
12	For Employee Retirement Contributions	
13	Paid by Employer	19,500
14	For Retirement Contributions	50,700
15	For State Contributions to Social Security ...	37,300
16	For Group Insurance	84,000
17	For Contractual Services	42,900
18	For Travel	38,200
19	For Commodities	2,700
20	For Printing	400
21	For Equipment	21,400
22	For Telecommunications Services	<u>12,800</u>
23	Total	\$797,200

24 Section 19.1. The sum of \$50,000, or so much thereof as
 25 may be necessary, is appropriated from the Vocational
 26 Rehabilitation Fund to the Department of Human Services for a
 27 grant relating to a Client Assistance Project.

28 Section 21. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated from the General
 31 Revenue Fund to meet the ordinary and contingent expenses of

1 the Department of Human Services:

2 CHICAGO-READ MENTAL HEALTH CENTER

3	For Personal Services	\$ 28,283,400
4	For Employee Retirement Contributions	
5	Paid by Employer	1,097,500
6	For Retirement Contributions	2,925,800
7	For State Contributions to	
8	Social Security	2,163,700
9	For Contractual Services	2,847,550
10	For Travel	39,700
11	For Commodities	761,700
12	For Printing	15,100
13	For Equipment	66,600
14	For Telecommunications Services	223,700
15	For Operation of Auto Equipment.....	36,000
16	For Costs Associated with Behavioral	
17	Health Services - Chicago-Read	
18	Network	<u>387,900</u>
19	Total	\$38,848,650

20 Section 22. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenditures of the Department of
 24 Human Services:

25 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 11,645,100
28	For Employee Retirement Contributions Paid	
29	by Employer	457,900
30	For Retirement Contributions	1,211,400
31	For State Contributions to Social Security ...	890,900
32	For Contractual Services	2,466,700
33	For Travel	420,300

1	For Commodities	19,412,200
2	For Printing	40,600
3	For Equipment	1,319,600
4	For Telecommunications Services	274,200
5	For Operation of Auto Equipment	3,500
6	For Contractual Services:	
7	For Private Hospitals for	
8	Recipients of State Facilities	<u>1,337,200</u>
9	Total	\$39,479,600
10	Payable from the Prevention/Treatment -	
11	Alcoholism and Substance Abuse Block	
12	Grant Fund:	
13	For Personal Services	\$ 1,821,400
14	For Employee Retirement Contributions Paid	
15	by Employer	72,900
16	For Retirement Contributions	189,400
17	For State Contributions to Social Security ...	139,300
18	For Group Insurance	277,200
19	For Contractual Services	1,411,900
20	For Travel	200,000
21	For Commodities	53,800
22	For Printing	35,000
23	For Equipment	14,300
24	For Electronic Data Processing	300,000
25	For Telecommunications Services	117,800
26	For Operation of Auto Equipment	20,000
27	For Expenses Associated with the	
28	Administration of the Alcohol and	
29	Substance Abuse Prevention and	
30	Treatment Programs	215,000
31	For Deposit into the Group Home	
32	Loan Revolving Fund	<u>100,000</u>
33	Total	\$4,968,000
34	Payable from the Vocational Rehabilitation Fund:	

1	For Personal Services	\$ 684,000
2	For Employee Retirement Contributions Paid	
3	by Employer	27,400
4	For Retirement Contributions	71,100
5	For State Contributions to Social Security ...	52,300
6	For Group Insurance	105,000
7	For Contractual Services	61,000
8	For Travel	50,000
9	For Commodities	300
10	For Equipment	40,000
11	For Telecommunications Services	<u>16,900</u>
12	Total	\$1,108,000

13 Payable from the Drunk and Drugged

14 Driving Prevention Fund:

15	For Personal Services	\$ 237,700
16	For Employee Retirement Contributions Paid	
17	by Employer	9,500
18	For Retirement Contributions	24,800
19	For State Contributions to Social Security ...	18,300
20	For Group Insurance	33,600
21	For Contractual Services	<u>1,500,000</u>
22	Total	\$1,823,900

23 Payable from the Alcohol and Substance Abuse Fund:

24	For Personal Services	\$ 242,400
25	For Employee Retirement Contributions Paid	
26	by Employer	9,700
27	For Retirement Contributions	25,300
28	For State Contributions to Social Security ...	18,600
29	For Group Insurance	33,600
30	For Contractual Services	1,879,400
31	For Travel	24,400
32	For Commodities	6,400
33	For Printing	19,000
34	For Equipment	10,500

1	For Electronic Data Processing	451,300
2	For Telecommunications Services	5,100
3	For Expenses Associated with the	
4	Administration of the Alcohol and	
5	Substance Abuse Prevention and	
6	Treatment Programs	<u>222,200</u>
7	Total	\$2,947,900
8	Payable from the Community Mental Health Services	
9	Block Grant Fund:	
10	For Personal Services	\$ 514,400
11	For Employee Retirement Contributions Paid	
12	by Employer	20,600
13	For Retirement Contributions	53,500
14	For State Contributions to Social Security ...	39,400
15	For Group Insurance	84,000
16	For Contractual Services	150,100
17	For Travel	10,000
18	For Commodities	30,000
19	For Equipment	<u>5,000</u>
20	Total	\$907,000
21	Payable from the DHS Federal Projects Fund:	
22	For Federally Assisted Programs	\$ 5,949,200
23	Payable from the Mental Health Fund:	
24	For Costs Related to Provision of Support	
25	Services Provided to Departmental and Non-	
26	Departmental Organizations	\$ 3,720,400
27	Payable from the Youth Alcoholism and Substance	
28	Abuse Prevention Fund:	
29	For Deposit into the Fund Which Receives All	
30	Payments Under Section 5-3 of Act for	
31	Alcoholic Liquors	\$ 150,000
32	Payable from the Rehabilitation Services	
33	Elementary and Secondary Education Act Fund:	
34	For Federally Assisted Programs	\$ 1,350,000

1 Section 23. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Human
 5 Services:

6 SEXUALLY VIOLENT PERSONS PROGRAM

7 Payable from General Revenue Fund:

8 For Sexually Violent Persons

9 Program \$ 17,976,000

10 Section 24. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund for the ordinary and contingent expenditures of
 14 the Department of Human Services:

15 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

16 For Personal Services \$ 11,117,800

17 For Employee Retirement Contributions

18 Paid by Employer 431,400

19 For Retirement Contributions 1,145,600

20 For State Contributions to

21 Social Security 850,500

22 For Contractual Services 2,836,820

23 For Travel 13,400

24 For Commodities 445,700

25 For Printing 12,900

26 For Equipment 43,900

27 For Telecommunications Services 116,900

28 For Operation of Auto Equipment 26,200

29 For Expenses Related to Living

30 Skills Program 3,900

31 For Costs Associated with Behavioral

32 Health Services - Singer Network 40,000

33 Total \$17,085,020

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services	\$ 18,406,700
8	For Employee Retirement Contributions	
9	Paid by Employer	714,400
10	For Retirement Contributions	1,914,300
11	For State Contributions to Social	
12	Security	1,408,100
13	For Contractual Services	2,106,600
14	For Travel	26,800
15	For Commodities	960,800
16	For Printing	21,200
17	For Equipment	48,600
18	For Telecommunications Services	143,800
19	For Operation of Auto Equipment	83,500
20	For Expenses Related to Living	
21	Skills Program	<u>14,000</u>
22	Total	\$25,848,800

23 Section 26. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 ILLINOIS SCHOOL FOR THE DEAF

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 11,203,300
29	For Student, Member or Inmate Compensation ...	14,000
30	For Employee Retirement Contributions	
31	Paid by Employer	440,500
32	For Retirement Contributions	774,300
33	For State Contributions to Social	

1	Security	581,500
2	For Contractual Services	1,689,900
3	For Travel	17,000
4	For Commodities	494,100
5	For Printing	1,000
6	For Equipment	120,300
7	For Telecommunications Services	126,200
8	For Operation of Auto Equipment	<u>26,900</u>
9	Total	\$15,489,000

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience	
12	Program	\$ 50,000

13 Section 27. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 6,138,400
19	For Student, Member or Inmate Compensation ...	17,000
20	For Employee Retirement Contributions	
21	Paid by Employer	238,200
22	For Retirement Contributions	484,300
23	For State Contributions to Social	
24	Security	355,800
25	For Contractual Services	572,500
26	For Travel	13,800
27	For Commodities	227,500
28	For Printing	2,500
29	For Equipment	81,600
30	For Telecommunications Services	59,700
31	For Operation of Auto Equipment	<u>13,600</u>
32	Total	\$8,204,900

33 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience
 2 Program \$ 42,900

3 Section 28. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund to meet the ordinary and contingent expenses of
 7 the Department of Human Services:

8 JOHN J. MADDEN MENTAL HEALTH CENTER

9 For Personal Services \$ 20,471,000
 10 For Employee Retirement Contributions
 11 Paid by Employer 794,400
 12 For Retirement Contributions 2,119,400
 13 For State Contributions to Social
 14 Security 1,566,000
 15 For Contractual Services 1,884,400
 16 For Travel 28,400
 17 For Commodities 547,100
 18 For Printing 19,400
 19 For Equipment 32,280
 20 For Telecommunications Services 181,200
 21 For Operation of Auto Equipment 16,600
 22 For Expenses Related to Living
 23 Skills Program 19,900
 24 For Costs Associated with Behavioral Health
 25 Services - Madden Network 150,000
 26 Total \$27,830,080

27 Section 29. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated from the General
 30 Revenue Fund to meet the ordinary and contingent expenditures
 31 of the Department of Human Services:

32 WARREN G. MURRAY DEVELOPMENTAL CENTER

1	For Personal Services	\$ 21,031,600
2	For Employee Retirement Contributions	
3	Paid by Employer	816,300
4	For Retirement Contributions	2,146,700
5	For State Contributions to Social	
6	Security	1,608,900
7	For Contractual Services	1,691,400
8	For Travel	10,300
9	For Commodities	1,383,100
10	For Printing	10,400
11	For Equipment	129,300
12	For Telecommunications Services	70,000
13	For Operation of Auto Equipment	37,500
14	For Expenses Related to Living	
15	Skills Program	<u>3,000</u>
16	Total	\$28,938,500

17 Section 30. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenditures
21 of the Department of Human Services:

22 ELGIN MENTAL HEALTH CENTER

23	For Personal Services	\$ 54,754,400
24	For Employee Retirement Contributions	
25	Paid by Employer	2,124,900
26	For Retirement Contributions	5,655,600
27	For State Contributions to Social	
28	Security	4,188,700
29	For Contractual Services	5,484,100
30	For Travel	49,500
31	For Commodities	1,570,600
32	For Printing	37,700
33	For Equipment	142,740

1	For Telecommunications Services	405,100
2	For Operation of Auto Equipment	178,000
3	For Expenses Related to Living	
4	Skills Program	32,300
5	For Costs Associated with Behavioral Health	
6	Services - Elgin Network	<u>150,000</u>
7	Total	\$74,773,640

8 Section 31. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY AND RESIDENTIAL SERVICES
12 FOR THE BLIND AND VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,461,700
15	For Employee Retirement Contributions	
16	Paid by Employer	58,200
17	For Retirement Contributions	101,400
18	For State Contributions to Social Security ...	79,900
19	For Contractual Services	34,000
20	For Travel	79,000
21	For Commodities	6,500
22	For Printing	200
23	For Equipment	200
24	For Telecommunications Services	<u>2,700</u>
25	Total	\$1,823,800

26 Section 32. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated from the General
29 Revenue Fund for the ordinary and contingent expenditures of
30 the Department of Human Services:

31 GEORGE A. ZELLER MENTAL HEALTH CENTER

32	For Personal Services	\$ 12,796,200
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1	For Employee Retirement Contributions	
2	Paid by Employer	496,400
3	For Retirement Contributions	1,330,800
4	For State Contributions to	
5	Social Security	978,900
6	For Contractual Services	1,388,480
7	For Travel	25,300
8	For Commodities	306,300
9	For Printing	15,900
10	For Equipment	89,500
11	For Telecommunications Services	109,300
12	For Operation of Auto Equipment	17,400
13	For Expenses Related to Living	
14	Skills Program	1,200
15	For Costs Associated with Behavioral	
16	Health Services - Zeller	
17	Network	<u>530,900</u>
18	Total	\$18,086,580

19 Section 33. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenditures
23 of the Department of Human Services:

24 CHESTER MENTAL HEALTH CENTER

25	For Personal Services	\$ 24,137,000
26	For Employee Retirement Contributions	
27	Paid by Employer	1,297,200
28	For Retirement Contributions	2,463,400
29	For State Contributions to Social	
30	Security	1,846,500
31	For Contractual Services	2,229,400
32	For Travel	72,000
33	For Commodities	649,300

1	For Printing	10,700
2	For Equipment	52,100
3	For Telecommunications Services	127,500
4	For Operation of Auto Equipment	17,400
5	For Expenses Related to Living	
6	Skills Program	<u>4,800</u>
7	Total	\$32,907,300

8 Section 34. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenditures
12 of the Department of Human Services:

13 JACKSONVILLE DEVELOPMENTAL CENTER

14	For Personal Services	\$ 19,330,700
15	For Employee Retirement Contributions	
16	Paid by Employer	750,200
17	For Retirement Contributions	2,000,500
18	For State Contributions to Social	
19	Security	1,478,800
20	For Contractual Services	1,378,400
21	For Travel	15,100
22	For Commodities	1,521,900
23	For Printing	13,400
24	For Equipment	94,800
25	For Telecommunications Services	99,500
26	For Operation of Auto Equipment	51,600
27	For Expenses Related to Living	
28	Skills Program	<u>16,800</u>
29	Total	\$26,751,700

30 Section 35. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Human Services:

1 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

2 Payable from General Revenue Fund:

3	For Personal Services	\$ 4,108,400
4	For Student, Member or Inmate Compensation ...	2,100
5	For Employee Retirement Contributions	
6	Paid by Employer	159,500
7	For Retirement Contributions	416,000
8	For State Contributions to Social Security ...	285,800
9	For Contractual Services	852,100
10	For Travel	10,200
11	For Commodities	91,600
12	For Printing	1,000
13	For Equipment	47,600
14	For Telecommunications Services	61,900
15	For Operation of Auto Equipment	<u>9,400</u>
16	Total	\$6,045,600

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience	
19	Program	\$ 60,000

20 Section 36. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenditures
 24 of the Department of Human Services:

25 ANDREW McFARLAND MENTAL HEALTH CENTER

26	For Personal Services	\$ 12,471,800
27	For Employee Retirement Contributions	
28	Paid by Employer	484,100
29	For Retirement Contributions	1,286,700
30	For State Contributions to	
31	Social Security	954,100
32	For Contractual Services	1,597,230
33	For Travel	14,000

1	For Commodities	327,600
2	For Printing	7,000
3	For Equipment	65,900
4	For Telecommunications Services	107,700
5	For Operation of Auto Equipment	26,500
6	For Expenses Related to Living	
7	Skills Program	11,800
8	For Costs Associated with Behavioral Health	
9	Services - McFarland Network	<u>153,800</u>
10	Total	\$17,508,230

11 Section 37. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 REFUGEE SOCIAL SERVICE PROGRAM

15 Payable from the Special Purposes Trust Fund:

16	For Personal Services	\$ 451,200
17	For Employee Retirement Contributions	
18	Paid by Employer	18,000
19	For Retirement Contributions	46,900
20	For State Contributions to	
21	Social Security	34,500
22	For Group Insurance	67,200
23	For Contractual Services	46,200
24	For Travel	9,500
25	For Commodities	33,000
26	For Printing	43,800
27	For Equipment	<u>900</u>
28	Total	\$751,200

29 Section 37.1. The following named sum, or so much
30 thereof as may be necessary, respectively, is appropriated to
31 the Department of Human Services for the purposes hereinafter
32 named:

1 REFUGEE SOCIAL SERVICE PROGRAM
2 GRANTS-IN-AID

3 Payable from Special Purposes Trust Fund:
4 For Refugee Resettlement Purchase
5 of Service\$10,128,200

6 Section 38. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Department of Human Services:

11 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER
12 For Personal Services \$ 47,868,700
13 For Employee Retirement Contributions
14 Paid by Employer 1,857,800
15 For Retirement Contributions 4,843,300
16 For State Contributions to Social
17 Security 3,662,000
18 For Contractual Services 4,222,900
19 For Travel 12,200
20 For Commodities 3,051,000
21 For Printing 35,000
22 For Equipment 183,100
23 For Telecommunications Services 153,700
24 For Operation of Auto Equipment 126,100
25 Total \$66,015,800

26 Section 39. The following named sums, or so much thereof
27 as may be necessary, respectively, are appropriated to the
28 Department of Human Services for the purposes hereinafter
29 named:

30 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS
31 Payable from General Revenue Fund:
32 For Personal Services \$ 6,924,500

1	For Employee Retirement Contributions	
2	Paid by Employer	275,500
3	For Retirement Contributions	720,300
4	For State Contributions to	
5	Social Security	529,700
6	For Contractual Services	121,600
7	For Travel	100,700
8	For Equipment	4,700
9	For Deposit into the Homelessness	
10	Prevention Fund	<u>1,000,000</u>
11	Total	\$9,677,000
12	Payable from the Special Purposes Trust Fund:	
13	For Operation of Federal Employment	
14	Programs	\$ 15,034,100

15 Section 39a. The amount of \$3,000,000, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Human Services for
18 operating and administrative costs and related distributive
19 purposes for the Workforce Advantage Program.

20 Section 39.1. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 hereinafter named, are appropriated to the Department of
23 Human Services for Employment and Social Services and related
24 distributive purposes, including such Federal funds as are
25 made available by the Federal government for the following
26 purposes:

27 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS
28 GRANTS-IN-AID

29 Payable from General Revenue Fund:

30	For Employability Development Services	
31	Including Operating and Administrative	
32	Costs and Related Distributive Purposes ...	\$ 19,584,400

1	For Homeless Shelter Program	9,708,100
2	For USDA Federal Commodity Interim	
3	Transportation and Packaging,	
4	including grants and operations	282,300
5	For Grants for Crisis Nurseries	500,000
6	For Food Stamp Employment and Training	
7	including Operating and Administrative	
8	Costs and Related Distributive Purposes ...	14,478,900
9	For Illinois Community Action	
10	Association for the Family and	
11	Community Development Grant Program.....	325,000
12	For Grants for Supportive	
13	Housing Services	<u>3,790,700</u>
14	Total	\$48,669,400

15 Payable from the Special Purposes Trust Fund:

16	For Federal/State Employment Programs and	
17	Related Services	\$ 5,000,000
18	For USDA Surplus Commodity	
19	Transportation and Distribution,	
20	including grants and operations	2,641,300
21	For Homeless Assistance through the	
22	McKinney Block Grant	4,000,000
23	For the development and implementation	
24	of the Federal Title XX Empowerment	
25	Zone and Enterprise Community	
26	initiatives	69,159,000
27	For Grants Associated with the Head Start	
28	State Collaboration, Including	
29	Operating and Administrative Costs	<u>300,000</u>
30	Total	\$81,100,300

31 Payable from Local Initiative Fund:

32	For Purchase of Services under the	
33	Donated Funds Initiative Program	\$ 22,391,700

1 Funds appropriated from the Local Initiative
 2 Fund in Section 39.1, above, shall be expended only
 3 for purposes authorized by the Department of
 4 Human Services in written agreements.

5 Payable from Assistance to
 6 the Homeless Fund:
 7 For Costs Related to Providing
 8 Assistance to the Homeless
 9 Including Operating and
 10 Administrative Costs and Grants\$ 300,000

11 Payable from Employment and Training Fund:
 12 For Costs Related to Employment and
 13 Training Programs Including Operating
 14 and Administrative Costs and Grants
 15 to Qualified Public and Private Entities
 16 for Purchase of Employment and Training
 17 Services\$ 22,000,000

18 Payable from Homelessness Prevention Fund:
 19 For costs related to the Homelessness
 20 Prevention Act.....\$ 1,000,000

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 JUVENILE JUSTICE PROGRAMS

25 Payable from General Revenue Fund:
 26 For Personal Services \$ 219,400
 27 For Employee Retirement Contributions
 28 Paid by Employer 8,800
 29 For Retirement Contributions 22,800
 30 For State Contributions to
 31 Social Security 16,800
 32 For Contractual Services 72,300
 33 For Travel 7,600

1	For Equipment	100
2	For Telecommunications Services	<u>3,800</u>
3	Total	\$351,600
4	Payable from Juvenile Justice Trust Fund:	
5	For Personal Services	\$ 181,600
6	For Employee Retirement Contributions	
7	Paid by Employer	7,200
8	For Retirement Contributions	19,000
9	For State Contributions to	
10	Social Security	13,900
11	For Group Insurance	25,200
12	For Contractual Services	66,900
13	For Travel	26,500
14	For Commodities	4,600
15	For Printing	3,500
16	For Telecommunications Services	11,900
17	For Detention Monitoring	<u>75,000</u>
18	Total	\$435,300

19 Section 40.1. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services for the purposes
22 hereinafter named:

23 JUVENILE JUSTICE PROGRAMS

24 GRANTS-IN-AID

25	Payable from Juvenile Justice Trust Fund:	
26	For Juvenile Justice Planning and Action	
27	Grants for Local Units of Government	
28	and Non-Profit Organizations including	
29	Prior Fiscal Years Costs	\$ 12,600,000
30	For Grants to State Agencies, including	
31	Prior Fiscal Years	<u>370,000</u>
32	Total	\$12,970,000

1 Section 41. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services for the objects and purposes
 4 hereinafter named:

5 COMMUNITY HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 5,308,600
8	For Employee Retirement Contributions	
9	Paid by Employer	212,300
10	For Retirement Contributions	552,200
11	For State Contributions to Social Security ...	406,100
12	For Contractual Services	514,900
13	For Travel	144,900
14	For Commodities	23,000
15	For Printing	6,400
16	For Equipment	38,200
17	For Telecommunications Services	59,000
18	For Operation of Auto Equipment	400
19	For Expenses for the Development and	
20	Implementation of Cornerstone	<u>3,100,000</u>
21	Total	\$10,366,000

22 Payable from the DHS Federal Projects Fund:

23	For Personal Services	\$ 613,600
24	For Employee Retirement Contributions	
25	Paid by Employer	24,600
26	For Retirement Contributions	63,900
27	For State Contributions to Social Security ...	46,900
28	For Group Insurance	92,400
29	For Contractual Services	1,405,200
30	For Travel	155,500
31	For Commodities	36,000
32	For Printing	22,000
33	For Equipment	568,000
34	For Telecommunications Services	246,800

1	For Expenses Related to Public Health	
2	Programs	256,200
3	For Operational Expenses for Maternal	
4	and Child Health Special Projects of	
5	Regional and National Significance	<u>226,300</u>
6	Total	\$3,757,400
7	Payable from the USDA Women, Infants	
8	and Children Fund:	
9	For Personal Services	\$ 3,083,900
10	For Employee Retirement Contributions	
11	Paid by Employer	123,400
12	For Retirement Contributions	320,700
13	For State Contributions to Social Security ...	235,900
14	For Group Insurance	504,000
15	For Contractual Services	633,500
16	For Travel	239,000
17	For Commodities	54,200
18	For Printing	184,500
19	For Equipment	279,000
20	For Telecommunications Services	250,000
21	For Operation of Auto Equipment	17,600
22	For Operational Expenses of the Women,	
23	Infants and Children (WIC) Program,	
24	Including Investigations	1,600,000
25	For Operational Expenses of Banking	
26	Services for Food Instruments	
27	Verification and Vendor Payment under	
28	the Women, Infants and Children (WIC)	
29	Program	800,000
30	For Operational Expenses of the	
31	Federal Commodity Supplemental	
32	Food Program	42,500
33	For Operational Expenses Associated	
34	with Support of the USDA Women,	

1	Infants and Children Program	<u>150,000</u>
2	Total	\$8,518,200
3	Payable from the Sexual Assault	
4	Services Fund:	
5	For Expenses Related to the	
6	Sexual Assault Services Program.....	\$ 75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant	
9	Fund:	
10	For Operational Expenses of Maternal and	
11	Child Health Programs.....	\$ 4,223,300
12	Payable from the Preventive Health	
13	and Health Services Block	
14	Grant Fund:	
15	For Expenses of Preventive Health and	
16	Health Services Programs.....	\$ 55,000
17	Payable from the DHS State Projects Fund:	
18	For Operational Expenses for	
19	Public Health Programs.....	\$ 368,000

20 Section 41.1. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services for the objects and purposes
 23 hereinafter named:

24 COMMUNITY HEALTH

25 GRANTS-IN-AID

26	Payable from the General Revenue Fund:	
27	For Grants to Public and Private Agencies	
28	for Problem Pregnancies	\$ 257,800
29	For Grants for the Extension and Provision	
30	of Perinatal Services for Premature and	
31	High-Risk Infants and Their Mothers	1,184,300
32	For Grants to Provide Assistance to Sexual	
33	Assault Victims and for Sexual Assault	

1	Prevention Activities	5,542,000
2	For Grants for Programs to Reduce	
3	Infant Mortality and to Provide	
4	Case Management and Outreach Services	17,447,300
5	For Grants for Programs to Reduce Infant	
6	Mortality and to Provide Case	
7	Management and Outreach Services for	
8	Medicaid Eligible Families	28,599,600
9	For Grants for the Intensive Prenatal	
10	Performance Project.....	2,000,000
11	For Grants to the Chicago Department of	
12	Health for Maternal and Child	
13	Health Services	1,105,700
14	For Grants and Administrative Expenses	
15	Related to the Healthy	
16	Families Program.....	8,836,700
17	For Costs Associated with the	
18	Domestic Violence Shelters	
19	and Services Program	22,009,200
20	For Grants for After School Youth	
21	Support Programs	22,282,600
22	For Grants Associated with the	
23	Project Success Program	0
24	For Costs Associated with	
25	Teen Parent Services	7,698,300
26	For Grants to Family Planning Programs	
27	For Contraceptive Services	<u>750,000</u>
28	Total	\$117,713,500
29	Payable from the Special Purposes Trust Fund:	
30	For Costs Associated with Family	
31	Violence Prevention Services	\$ 5,000,000
32	Payable from the DHS Federal Projects Fund:	
33	For Grants for Public Health	
34	Programs	830,000

1	For Grants for Maternal and Child	
2	Health Special Projects of Regional	
3	and National Significance	1,300,000
4	For Grants for Family Planning	
5	Programs Pursuant to Title X of	
6	the Public Health Service Act	7,000,000
7	For Grants for the Federal Healthy	
8	Start Program	<u>4,000,000</u>
9	Total	\$18,130,000
10	Payable from the Special Purposes	
11	Trust Fund:	
12	For Community Grants	\$ 5,698,100
13	Payable from the Domestic Violence Abuser	
14	Services Fund:	
15	For Domestic Violence Abuser Services	\$ 100,000
16	Payable from the Federal National	
17	Community Services Grant Fund:	
18	For Payment for Community Activities,	
19	Including Prior Years' Costs	\$ 9,000,000
20	Payable from the USDA Women, Infants and Children Fund:	
21	For Grants to Public and Private Agencies	
22	for Costs of Administering the USDA Women,	
23	Infants, and Children (WIC) Nutrition	
24	Program	\$ 35,000,000
25	For Grants for the Federal	
26	Commodity Supplemental Food Program	1,400,000
27	For Grants for Free Distribution of Food	
28	Supplies under the USDA Women, Infants,	
29	and Children (WIC) Nutrition Program	160,000,000
30	For Grants for Administering USDA Women,	
31	Infants, and Children (WIC) Nutrition	
32	Program Food Centers	20,000,000
33	For Grants for USDA Farmer's Market	
34	Nutrition Program	<u>1,500,000</u>

1	Total	\$217,900,000
2	Payable from the Maternal and Child Health	
3	Services Block Grant Fund:	
4	For Grants for Maternal and Child Health	
5	Programs, Including Programs Appropriated	
6	Elsewhere in this Section	\$ 10,867,000
7	For Grants to the Chicago Department of	
8	Health for Maternal and Child Health	
9	Services	5,000,000
10	For Grants to the Board of Trustees of the	
11	University of Illinois, Division of	
12	Specialized Care for Children	7,800,000
13	For Grants for an Abstinence Education	
14	Program including operating and	
15	administrative costs	<u>3,500,000</u>
16	Total	\$27,167,000
17	Payable from the Preventive Health and Health	
18	Services Block Grant Fund:	
19	For Grants to Provide Assistance to Sexual	
20	Assault Victims and for Sexual Assault	
21	Prevention Activities	\$ 500,000
22	For Grants for Rape Prevention Education	
23	Programs, including operating and	
24	administrative costs	<u>3,000,000</u>
25	Total	\$3,500,000
26	Payable from the DHS State Projects Fund:	
27	For Grants to Establish Health Care	
28	Systems for DCFS Wards	\$ 3,376,400
29	Payable from Domestic Violence Shelter	
30	and Service Fund:	
31	For Domestic Violence Shelters and	
32	Services Program	\$1,000,000

1 For Children's Health Programs:
 2 Payable from Tobacco Settlement
 3 Recovery Fund \$1,750,000

4 For a Grant to the Coalition for
 5 Technical Assistance and Training
 6 Related to Children's Health:
 7 Payable from Tobacco Settlement
 8 Recovery Fund \$ 250,000

9 Section 42. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 COMMUNITY YOUTH SERVICES

13 Payable from General Revenue Fund:
 14 For Personal Services \$ 173,800
 15 For Employee Retirement Contributions
 16 Paid by Employer 7,000
 17 For Retirement Contributions 18,100
 18 For State Contributions to
 19 Social Security 13,300
 20 Total \$2,212,200

21 Section 42.1. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 COMMUNITY YOUTH SERVICES

25 GRANTS-IN-AID

26 Payable from General Revenue Fund:
 27 For Community Services \$ 7,343,200
 28 For Youth Services Grants Associated with
 29 Juvenile Justice Reform 3,500,000
 30 For Comprehensive Community-Based
 31 Service to Youth 13,699,700
 32 For Unified Delinquency Intervention

1	Services	3,187,900
2	For Homeless Youth Services	4,276,600
3	For Parents Too Soon Program	7,085,000
4	For Delinquency Prevention	<u>1,634,200</u>
5	Total	\$40,726,600
6	Payable from the Special Purposes Trust Fund:	
7	For Parents Too Soon Program,	
8	including grants and operations	\$ 3,665,200
9	Payable from the Early Intervention and Early	
10	Start Services Revolving Fund:	
11	For Grants Associated With the	
12	Early Intervention and Early	
13	Start Services Program, including	
14	operating and administrative	
15	costs	<u>100,000,000</u>
16	Total	\$103,665,200

17 Section 43. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenditures
 21 of the Department of Human Services:

22	WILLIAM W. FOX DEVELOPMENTAL CENTER	
23	For Personal Services	\$ 11,085,400
24	For Employee Retirement Contributions	
25	Paid by Employer	430,200
26	For Retirement Contributions	1,150,400
27	For State Contributions to Social	
28	Security	848,000
29	For Contractual Services	1,072,500
30	For Travel	10,100
31	For Commodities	727,200
32	For Printing	6,000
33	For Equipment	35,000

1	For Telecommunications Services	27,400
2	For Operation of Auto Equipment	12,800
3	For Expenses Related to Living	
4	Skills Program	<u>1,000</u>
5	Total	\$15,406,000

6 Section 44. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Department of Human Services:

11 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

12	For Personal Services	\$ 25,233,600
13	For Employee Retirement Contributions	
14	Paid by Employer	979,200
15	For Retirement Contributions	2,603,100
16	For State Contributions to Social	
17	Security	1,930,400
18	For Contractual Services	2,706,200
19	For Travel	3,600
20	For Commodities	574,400
21	For Printing	9,500
22	For Equipment	102,500
23	For Telecommunications Services	154,000
24	For Operation of Auto Equipment	46,400
25	For Expenses Related to Living	
26	Skills Program	<u>25,600</u>
27	Total	\$34,368,500

28 Section 45. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenses of
32 the Department of Human Services:

1	WILLIAM A. HOWE DEVELOPMENTAL CENTER	
2	For Personal Services	\$ 33,062,300
3	For Employee Retirement Contributions	
4	Paid by Employer	1,283,100
5	For Retirement Contributions	3,417,500
6	For State Contributions to Social	
7	Security	2,529,300
8	For Contractual Services	4,772,500
9	For Travel	35,300
10	For Commodities	828,000
11	For Printing	19,400
12	For Equipment	85,900
13	For Telecommunications Services	180,600
14	For Operation of Auto Equipment	206,600
15	For Expenses Related to Living	
16	Skills Program	<u>11,500</u>
17	Total	\$46,432,000

18 Section 99. Effective date. This Act takes effect on
19 July 1, 2001.