

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	362,200
16	For Employee Retirement Contributions		
17	Paid by Employer		14,500
18	For Retirement Contributions		37,700
19	For State Contributions to		
20	Social Security		27,700
21	For Group Insurance		58,800
22	For Contractual Services		26,200
23	For Travel		31,500
24	For Commodities		9,000
25	For Printing		1,000
26	For Equipment		<u>6,000</u>
27	Total		\$574,600

28 The following named sums, or so much thereof as may be
29 necessary, respectively, for the objects and purposes
30 hereinafter named are appropriated to meet the ordinary and
31 contingent expenditures of the Department of Human Services:

1	Payable from General Revenue Fund:	
2	For deposit into the Illinois	
3	Equal Justice Fund.....	\$ 500,000
4	DISTRIBUTIVE ITEMS	
5	GRANTS-IN-AID	
6	Payable from General Revenue Fund:	
7	For Aid to Aged, Blind or Disabled	
8	under Article III	\$ 28,968,100
9	For Temporary Assistance for Needy	
10	Families under Article IV	
11	and other social services	207,603,000
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs	323,614,200
15	For Emergency Assistance for	
16	Families with Dependent Children	1,000,000
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V	6,472,600
19	For Refugees	2,549,100
20	For State Family and Children	
21	Assistance	1,491,500
22	For State Transitional Assistance	9,834,800
23	For Services to Non-Citizens pursuant	
24	to 305 ILCS 5/12-4.34	1,000,000
25	Payable from Illinois Equal Justice Fund:	
26	For costs related to the Illinois Equal	
27	Justice Act.....	<u>500,000</u>
28	Total	\$583,033,300

29 The Department, with the consent in writing from the
30 Governor, may reappropriation not more than ten percent of the
31 total appropriation of General Revenue Funds in Section 1
32 above "For Income Assistance and Related Distributive
33 Purposes" among the various purposes therein enumerated,
34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than six percent of the
4 appropriation "For Temporary Assistance for Needy Families
5 under Article IV" representing savings attributable to not
6 increasing grants due to the births of additional children to
7 the appropriation from the General Revenue Fund in Section
8 39.1 in this article for Employability Development Services.

9 Section 1.1. The following named sums, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13 For Grants Associated with Child
14 Care Services, Including Operating
15 and Administrative Costs \$211,829,100

16 For Grants Associated with the Great
17 START Program, Including Operation
18 and Administrative Costs 1,000,000

19 Payable from the Special Purposes Trust Fund:

20 For Grants Associated with Child
21 Care Services, Including Operation
22 and administrative Costs 111,608,900

23 For Grants Associated with the Great
24 START Program, Including Operation
25 and Administrative Costs 3,000,000

26 For Grants Associated with Migrant
27 Child Care Services 2,500,000

28 Total \$329,938,000

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$215,300,100
3	For Employee Retirement Contributions	
4	Paid by Employer	8,395,500
5	For Retirement Contributions	22,396,200
6	For State Contributions to	
7	Social Security	16,459,300
8	For Contractual Services	50,412,150
9	For Travel	903,500
10	For Commodities	16,500
11	For Equipment	1,140,100
12	For Telecommunications Services	<u>3,585,300</u>
13	Total	\$318,608,650

14 Section 3. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 243,400
20	For Employee Retirement Contributions	
21	Paid by Employer	9,700
22	For Retirement Contributions	25,300
23	For State Contributions to	
24	Social Security	18,600
25	For Contractual Services	53,700
26	For Travel	2,300
27	For Equipment	<u>4,400</u>
28	Total	\$357,400

29 Section 4. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 TRAINING PERSONNEL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,471,100
3	For Employee Retirement Contributions	
4	Paid by Employer	57,800
5	For Retirement Contributions	153,000
6	For State Contributions to	
7	Social Security	112,500
8	For Contractual Services	340,800
9	For Travel	171,300
10	For Equipment	2,600
11	For Expenses Related to Training	
12	Department Staff	<u>500,000</u>
13	Total	\$2,809,100

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19	TINLEY PARK MENTAL HEALTH CENTER	
20	For Personal Services	\$ 19,474,700
21	For Employee Retirement Contributions	
22	Paid by Employer	755,700
23	For Retirement Contributions	2,014,400
24	For State Contributions to Social	
25	Security	1,489,800
26	For Contractual Services	1,051,350
27	For Travel	33,400
28	For Commodities	2,554,700
29	For Printing	11,700
30	For Equipment	77,800
31	For Telecommunications Services	186,400
32	For Operation of Auto Equipment	33,300
33	For Expenses Related to Living	

1	Skills Program	21,400
2	For Costs Associated with Behavioral	
3	Health Services - Tinley Park Network	<u>182,500</u>
4	Total	\$27,887,150

5 Section 6. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services	\$25,699,000
13	For Employee Retirement Contributions	
14	Paid by Employer	1,017,800
15	For Retirement Contributions	2,673,300
16	For State Contributions to Social Security..	1,976,000
17	For Contractual Services	18,658,500
18	For Travel	385,000
19	For Commodities	2,144,500
20	For Printing	1,595,900
21	For Equipment	68,100
22	For Telecommunications Services	2,035,200
23	For Operation of Auto Equipment	70,100
24	For In-Service Training	18,600
25	For Indirect Cost Principles/Interfund	
26	Transfer Payable to the Vocational	
27	Rehabilitation Fund	<u>3,400,000</u>
28	Total	\$59,742,000

29 Payable from the DHS Recoveries Trust Fund:

30	For Personal Services	\$1,857,000
31	For Employee Retirement Contributions	
32	Paid by Employer	74,300
33	For Retirement Contributions	193,100

1	For State Contributions to Social Security....	142,100
2	For Group Insurance	378,000
3	For Contractual Services	1,531,500
4	For Travel	50,000
5	For Commodities	16,800
6	For Printing	7,600
7	For Equipment	2,900
8	For Telecommunications Services	15,000
9	For Disbursements to Attorneys or	
10	Advocates for Legal Representation	
11	in an Appeal of any Claim for	
12	Federal Supplemental Security	
13	Income Benefits Before an	
14	Administrative Law Judge	<u>4,500,000</u>
15	Total	\$8,768,300
16	Payable from Vocational Rehabilitation Fund:	
17	For Personal Services	\$ 5,578,700
18	For Employee Retirement Contributions	
19	Paid by Employer	223,100
20	For Retirement Contributions	580,200
21	For State Contributions to Social Security ...	426,800
22	For Group Insurance	1,003,800
23	For Contractual Services	2,706,100
24	For Travel	136,000
25	For Commodities	136,500
26	For Printing	37,000
27	For Equipment	198,600
28	For Telecommunications Services	226,500
29	For Operation of Auto Equipment	28,500
30	For In-Service Training.....	<u>366,700</u>
31	Total	\$11,648,500
32	Payable from Mental Health Accounts	
33	Receivable Trust Fund:	
34	For Expenses Related to the Establishment,	

1 Maintenance, and Collection of
 2 Accounts Receivable.....\$ 1,049,800
 3 Payable from DMH/DD Private Resources Fund:
 4 For Costs associated with the Health
 5 and Human Services Reform Activities
 6 funded by Private Donations from the
 7 Annie E. Casey Foundation \$ 2,750,000

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 GRANTS-IN-AID

10 Section 6.1. The sum of \$6,352,000, or so much thereof
 11 as may be necessary, respectively, is appropriated from the
 12 General Revenue Fund and the sum of \$12,723,400, or so much
 13 thereof as may be necessary, respectively, is appropriated
 14 from the Mental Health Fund to the Department of Human
 15 Services for payment of workers' compensation claims.

16 Expenditures from appropriations for treatment and
 17 expense may be made after the Department of Human Services
 18 has certified that the injured person was employed and that
 19 the nature of the injury is compensable in accordance with
 20 the provisions of the Workers' Compensation Act or the
 21 Workers' Occupational Diseases Act, and then has determined
 22 the amount of such compensation to be paid to the injured
 23 person. Expenditures for this purpose may be made by the
 24 Department of Human Services without regard to the fiscal
 25 year in which benefit or service was rendered or cost
 26 incurred as allowable or provided by the Workers'
 27 Compensation Act or the Workers' Occupational Diseases Act.

28 Section 6.2. The following named sums, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Human Services for the purposes
 31 hereinafter named:

32 GRANTS-IN-AID

1	For Tort Claims:		
2	Payable from General Revenue Fund	\$	750
3	Payable from Vocational Rehabilitation		
4	Fund	<u>10,000</u>	
5	Total		\$10,750
6	For Reimbursement of Employees for		
7	Work-Related Personal Property Damages:		
8	Payable from General Revenue Fund	\$13,400	
9	For Episcopal Charities:		
10	Payable from General Revenue Fund.....	\$1,000,000	

PERMANENT IMPROVEMENTS

12 Section 6.3. The following named sums, or so much
13 thereof as may be necessary, are appropriated from the
14 General Revenue Fund to the Department of Human Services for
15 repairs and maintenance, roof repairs and/or replacements and
16 miscellaneous at the Department's various facilities and are
17 to include capital improvements including construction,
18 reconstruction, improvements, repairs and installation of
19 capital facilities, cost of planning, supplies, materials,
20 and all other expenses required for roof and other types of
21 repairs and maintenance, capital improvements and demolition.

22 No contract shall be entered into or obligations incurred
23 for any expenditures from appropriations made in this Section
24 of the Article until after the purposes and amounts have been
25 approved in writing by the Governor.

26	For Repair, Maintenance and other Capital		
27	Improvements at various facilities	\$	1,866,100
28	For Miscellaneous Permanent Improvements	<u>265,100</u>	
29	Total		\$2,131,200

30 Section 6.4. The following named sums, or so much
31 thereof as may be necessary, are appropriated to the
32 Department of Human Services as follows:

1	REFUNDS	
2	Payable from General Revenue Fund	\$ 9,500
3	Payable from Vocational Rehabilitation Fund ...	5,000
4	Payable from Youth Drug Abuse	
5	Prevention Fund	30,000
6	Payable from DHS Federal	
7	Projects Fund	25,000
8	Payable from USDA	
9	Women, Infants and Children Fund	200,000
10	Payable from Maternal and	
11	Child Health Services Block Grant Fund.....	5,000
12	Payable from Mental Health Fund	100,000
13	Payable from Drug Treatment Fund	<u>5,000</u>
14	Total	\$379,500

15 Section 7. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to the
 18 Department of Human Services for ordinary and contingent
 19 expenses:

20 MANAGEMENT INFORMATION SERVICES

21	Payable from General Revenue Fund:	
22	For Personal Services	\$ 12,358,900
23	For Employee Retirement Contributions	
24	Paid by Employer	485,900
25	For Retirement Contributions	1,285,600
26	For State Contributions to Social Security ...	945,400
27	For Contractual Services	24,866,600
28	For Travel	43,900
29	For Commodities	800
30	For Printing	16,700
31	For Equipment	1,651,800
32	For Electronic Data Processing	2,653,600
33	For Telecommunications Services	9,857,400

1	For Expenses Related to a	
2	New Computer System	<u>4,722,000</u>
3	Total	\$58,888,600
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services	\$ 1,995,600
6	For Employee Retirement Contributions	
7	Paid by Employer	79,800
8	For Retirement Contributions	207,500
9	For State Contributions to Social Security ...	152,700
10	For Group Insurance	277,200
11	For Contractual Services	2,669,800
12	For Travel	50,000
13	For Commodities	60,600
14	For Printing	65,800
15	For Equipment	1,854,000
16	For Telecommunications Services	2,443,200
17	For Operation of Auto Equipment	<u>2,800</u>
18	Total	\$9,859,000
19	Payable from USDA Women, Infants and Children Fund:	
20	For Personal Services	\$ 805,500
21	For Employee Retirement Contributions	
22	Paid by Employer	32,200
23	For Retirement Contributions	83,800
24	For State Contributions to Social Security ...	61,600
25	For Group Insurance	117,600
26	For Contractual Services	325,400
27	For Electronic Data Processing	<u>150,000</u>
28	Total	\$1,576,100
29	Payable from Maternal and Child Health	
30	Services Block Grant Fund:	
31	For Operational Expenses Associated	
32	with Support of Maternal and	
33	Child Health Programs	\$ 200,000
34	Payable from the Mental Health Fund:	

1 For Services Provided Under Contract
 2 to Maximize Cost Recovery\$ 526,800

3 Section 8. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund for the ordinary and contingent expenditures of
 7 the Department of Human Services:

8 JACK MABLEY DEVELOPMENT CENTER

9 For Personal Services \$ 5,938,500
 10 For Employee Retirement Contributions
 11 Paid by Employer 230,500
 12 For Retirement Contributions 612,500
 13 For State Contributions to
 14 Social Security 454,300
 15 For Contractual Services 1,233,900
 16 For Travel 16,200
 17 For Commodities 392,900
 18 For Printing 3,900
 19 For Equipment 27,900
 20 For Telecommunications Services 50,200
 21 For Operation of Automotive Equipment 26,200
 22 Total \$8,987,000

23 Section 9. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated from the General
 26 Revenue Fund to meet the ordinary and contingent expenditures
 27 of the Department of Human Services:

28 ALTON MENTAL HEALTH CENTER

29 For Personal Services \$ 18,021,900
 30 For Employee Retirement Contributions
 31 Paid by Employer 699,300
 32 For Retirement Contributions 1,874,300

1	For State Contributions to Social	
2	Security	1,378,700
3	For Contractual Services	2,287,900
4	For Travel	33,600
5	For Commodities	577,900
6	For Printing	16,100
7	For Equipment	111,600
8	For Telecommunications Services	200,700
9	For Operation of Auto Equipment	78,400
10	For Expenses Related to Living	
11	Skills Program	3,400
12	For Costs Associated with Behavioral	
13	Health Services - Alton Network	<u>250,000</u>
14	Total	\$25,533,800

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 BUREAU OF DISABILITY DETERMINATION SERVICES

19 Payable from Old Age Survivors' Insurance Fund:

20	For Personal Services	\$ 27,874,200
21	For Employee Retirement Contributions	
22	Paid by Employer	1,115,000
23	For Retirement Contributions	2,898,900
24	For State Contributions to Social Security ...	2,132,400
25	For Group Insurance	5,338,200
26	For Contractual Services	12,299,000
27	For Travel	198,000
28	For Commodities	379,100
29	For Printing	165,000
30	For Equipment	1,819,900
31	For Telecommunications Services	1,404,700
32	For Operation of Auto Equipment	<u>100</u>
33	Total	\$55,624,500

1 Section 10.1. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance\$ 21,000,000

8 For SSI Advocacy Services:

9 Payable from General Revenue Fund\$ 1,945,000

10 Payable from the Special Purposes

11 Trust Fund \$ 606,000

12 Section 11. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 HOME SERVICES PROGRAM

16 Payable from General Revenue Fund:

17 For Personal Services \$ 5,022,500

18 For Employee Retirement Contributions

19 Paid by Employer 197,500

20 For Retirement Contributions 522,500

21 For State Contribution to

22 Social Security 384,200

23 For Contractual Services 146,800

24 For Travel 127,700

25 For Commodities 2,000

26 For Printing 3,700

27 For Equipment 1,000

28 For Telecommunications Services 6,100

29 For Operation of Auto Equipment 500

30 Total \$6,414,500

31 Section 11.1. The following named amount, or so much
 32 thereof as may be necessary, is appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 GRANTS-IN-AID

4 For Purchase of Services of the

5 Home Services Program, pursuant

6 to 20 ILCS 2405/3:

7 Payable from General Revenue Fund \$223,008,700

8 Section 12. The following named sums, or so much thereof
9 as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to the Department of
11 Human Services for Grants-In-Aid and Purchased Care in its
12 various regions pursuant to Sections 3 and 4 of the Community
13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

15 GRANTS-IN-AID AND PURCHASED CARE

16 For Community Service Grant Programs for

17 Persons with Mental Illness:

18 Payable from General Revenue Fund \$166,336,000

19 Payable from Community Mental Health

20 Services Block Grant Fund..... 11,827,400

21 Payable from the DHS Federal

22 Projects Fund 10,000,000

23 For Costs Associated With The

24 Purchase and Disbursement of

25 Psychotropic Medications for Mentally

26 Ill Clients in the Community:

27 Payable from General Revenue Fund..... 3,000,000

28 For Community Integrated Living

29 Arrangements for Persons with

30 Mental Illness:

31 Payable from General Revenue Fund..... 35,618,700

32 For Medicaid Services for Persons with

33 Mental Illness/and KidCare Clients:

1	Payable from General Revenue Fund.....	44,689,000
2	For Emergency Psychiatric Services:	
3	Payable from General Revenue Fund	10,020,700
4	For Community Service Grant Programs for	
5	Children and Adolescents with	
6	Mental Illness:	
7	Payable from General Revenue Fund	23,872,000
8	Payable from Community Mental Health	
9	Services Block Grant Fund	4,036,400
10	For Purchase of Care for Children and	
11	Adolescents with Mental Illness	
12	approved through the Individual	
13	Care Grant Program:	
14	Payable from General Revenue Fund	18,976,800
15	For Costs Associated with Children and	
16	Adolescent Mental Health Programs:	
17	Payable from General Revenue Fund	11,040,800
18	For Teen Suicide Prevention Including	
19	Provisions Established in Public Act	
20	85-0928:	
21	Payable from Community Mental Health	
22	Services Block Grant Fund	<u>206,400</u>
23	Total	\$339,624,200
24	For Community Service Grant Programs for	
25	Persons with Developmental Disabilities:	
26	Payable from General Revenue Fund:	\$104,407,600
27	For Community Integrated Living	
28	Arrangements for the Persons with	
29	Developmental Disabilities:	
30	Payable from General Revenue Fund	258,378,600
31	For Purchase of Care for Persons with	
32	Developmental Disabilities:	
33	Payable from General Revenue Fund	79,539,300
34	Payable from the Mental Health Fund	9,965,600

1	For Medicaid Services for Persons with	
2	Developmental Disabilities:	
3	Payable from General Revenue Fund	14,867,200
4	For costs associated with the provision	
5	of Specialized Services to Persons with	
6	Developmental Disabilities,	
7	Payable from General Revenue Fund	<u>10,651,200</u>
8	Total	\$477,809,500

9 Section 13. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Human Services for the following purposes:

12	For Family Assistance and Home Based	
13	Support Services:	
14	Payable from General Revenue Fund -	
15	For costs associated with Family	
16	Assistance Programs at the approximate	
17	costs set forth below:	
18	Payable from General Revenue Fund	8,191,300
19	For Persons with Developmental	
20	Disabilities	6,273,900
21	For Persons with Mental	
22	Illness	1,917,400
23	For costs associated with Home Based	
24	Support Services Programs at the	
25	approximate costs set forth below:	
26	Payable from General Revenue Fund.....	11,721,300
27	For Persons with Developmental	
28	Disabilities	8,680,800
29	For Persons with Mental	
30	Illness	3,040,500
31	For Costs Related to the Determination of	
32	Eligibility and Service Needs for	
33	Persons with Developmental Disabilities:	

1	Payable from General Revenue Fund	4,260,900
2	For Intermediate Care Facilities for the	
3	Mentally Retarded and Alternative	
4	Community Programs in fiscal year 2002	
5	and in all prior fiscal years:	
6	Payable from the General Revenue Fund	371,263,600
7	Payable from the Care Provider Fund for	
8	Persons With A Developmental Disability ..	36,000,000
9	For a Grant to Lewis and Clark Community	
10	College to Provide a Comprehensive	
11	Program of Services Designed Specifically	
12	to Serve the Growing Number of Students	
13	with Developmental Disabilities	
14	Payable from the General Revenue Fund	220,000
15	For Costs Associated with Quality Assurance	
16	and Enhancements Related to the Home and	
17	Community Based Waiver Program, Including	
18	Operating and Administrative Costs	
19	Payable from the General Revenue Fund	9,800,000
20	For Costs Associated with Services for	
21	Individuals with Developmental	
22	Disabilities to Enable Them to Reside	
23	in Their Homes	
24	Payable from the General Revenue Fund	6,468,300
25	For Costs Associated with Mental	
26	Health Services for Youths in the	
27	Juvenile Justice System	
28	Payable from the General Revenue Fund	<u>2,000,000</u>
29	Total	\$449,925,400

30 Section 13.1. The following named amount, or so much
31 thereof as may be necessary, is appropriated to the
32 Department of Human Services for Payments to Community
33 Providers and Administrative Expenditures, including such

1 Federal funds as are made available by the Federal Government
2 for the following purpose:

3 Payable from the Community Mental
4 Health and Developmental Disabilities
5 Services Provider Participation Fee
6 Trust Fund:
7 For Community Mental Health and
8 Developmental Services Costs
9 Regarding Medicaid Services.....\$ 500,000

10 Section 13.2. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 INSPECTOR GENERAL

16 Payable from General Revenue Fund:
17 For Personal Services \$ 4,209,200
18 For Employee Retirement Contributions
19 Paid by Employer 166,000
20 For Retirement Contributions 436,100
21 For State Contributions to Social
22 Security 322,000
23 For Contractual Services 330,500
24 For Travel 241,300
25 For Commodities 48,000
26 For Printing 15,300
27 For Equipment 149,600
28 For Telecommunications Services 90,300
29 For Operation of Auto Equipment 100
30 Total \$6,008,400

31 Section 14. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION PREVENTION

4 GRANTS-IN-AID

5 For Addiction Prevention and Related Services:

6	Payable from General Revenue Fund	\$ 5,849,100
7	Payable from the Youth Alcoholism and	
8	Substance Abuse Fund	1,050,000
9	Payable from Alcoholism and	
10	Substance Abuse Fund	6,509,300
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund	<u>14,278,000</u>
14	Total	\$27,686,400

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the objects and purposes hereinafter named, to the
18 Department of Human Services:

19 ADDICTION TREATMENT

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22	For Costs Associated with Addiction	
23	Treatment Services For Special	
24	Populations.....	\$ 9,000,000
25	For costs associated with Community	
26	Based Addiction Treatment to Medicaid	
27	eligible and KidCare clients	40,815,200
28	For Addiction Treatment Services for	
29	Medicaid eligible DCFS clients	3,718,300
30	For costs associated with Community	
31	Based Addiction Treatment Services	84,937,100
32	For Addiction Treatment Services for	

1 DCFS clients 11,926,800

2 For Grants and Administrative Expenses

3 Related to the Welfare Reform

4 Pilot Project 2,866,300

5 For Costs Associated with Treatment

6 of Individuals who are Compulsive

7 Gamblers 2,000,000

8 Total \$155,263,700

9 For Addiction Treatment and Related Services:

10 Payable from Prevention and Treatment

11 of Alcoholism and Substance Abuse

12 Block Grant Fund 55,622,000

13 Payable from Drunk and Drugged Driving

14 Prevention Fund 1,729,100

15 Payable from Drug Treatment Fund 3,000,000

16 Payable from Alcoholism and Substance

17 Abuse Fund 7,160,100

18 Payable from Youth Drug Abuse

19 Prevention Fund 530,000

20 Total \$68,041,200

21 For underwriting the cost of housing

22 for groups of recovering individuals:

23 Payable from Group Home Loan

24 Revolving Fund \$100,000

25 For Grants and Administrative Expenses

26 Related to the Domestic Violence and

27 Substance Abuse Demonstration Project:

28 Payable from General Revenue Fund\$675,000

29 The Department, with the consent in writing from the

30 Governor, may reapportion not more than two percent of the

31 total appropriation of General Revenue Funds in Section 15

32 above "Addiction Treatment" among the purposes therein

33 enumerated.

1 Section 15.1. The sum of \$8,186,800, or so much thereof
 2 as may be necessary, and as remains unexpended at the close
 3 of business on June 30, 2001, from appropriations heretofore
 4 made for such purposes in Article 5, Section 15.1 of Public
 5 Act 91-707, is reappropriated from the General Revenue Fund
 6 to the Department of Human Services for the purpose of
 7 Community Based Addiction Treatment Services to
 8 Medicaid-Eligible Clients.

9 Section 16. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the General
 12 Revenue Fund to meet the ordinary and contingent expenditures
 13 of the Department of Human Services:

14 LINCOLN DEVELOPMENTAL CENTER

15	For Personal Services	\$ 25,778,100
16	For Employee Retirement Contributions	
17	Paid by Employer	1,000,300
18	For Retirement Contributions	2,664,200
19	For State Contributions to Social	
20	Security	1,972,000
21	For Contractual Services	1,850,600
22	For Travel	13,300
23	For Commodities	1,751,300
24	For Printing	13,000
25	For Equipment	129,000
26	For Telecommunications Services	89,000
27	For Operation of Auto Equipment	44,300
28	For Expenses Related to Living	
29	Skills Program	<u>9,000</u>
30	Total	\$35,314,100

31 Section 17. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenditures
3 of the Department of Human Services:

4 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

5	For Personal Services	\$ 23,984,700
6	For Employee Retirement Contributions	
7	Paid by Employer	930,900
8	For Retirement Contributions	2,469,200
9	For State Contributions to Social	
10	Security	1,834,800
11	For Contractual Services	2,015,850
12	For Travel	24,800
13	For Commodities	1,267,400
14	For Printing	14,500
15	For Equipment	113,800
16	For Telecommunications Services	194,200
17	For Operation of Auto Equipment	67,500
18	For Expenses Related to Living	
19	Skills Program	38,800
20	For Costs Associated with Behavioral	
21	Health Services - Choate Network	<u>43,300</u>
22	Total	\$32,999,750

23 Section 18. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26 REHABILITATION SERVICES BUREAUS

27 Payable from Illinois Veterans' Rehabilitation Fund:

28	For Personal Services	\$ 1,185,200
29	For Employee Retirement Contributions	
30	Paid by Employer	47,400
31	For Retirement Contributions	123,300
32	For State Contributions to Social Security ...	90,700
33	For Group Insurance	184,800

1	For Travel	12,200
2	For Commodities	5,600
3	For Equipment	7,000
4	For Telecommunications Services	<u>19,500</u>
5	Total	\$1,675,700
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services	\$ 28,746,800
8	For Employee Retirement Contributions	
9	Paid by Employer	1,149,900
10	For Retirement Contributions	2,989,700
11	For State Contributions to Social Security ...	2,199,100
12	For Group Insurance	5,384,400
13	For Contractual Services	6,308,200
14	For Travel	1,200,000
15	For Commodities	306,900
16	For Printing	145,100
17	For Equipment	419,900
18	For Telecommunications Services	1,676,300
19	For Operation of Auto Equipment	5,700
20	For Administrative Expenses of the	
21	Statewide Deaf Evaluation Center	<u>211,900</u>
22	Total	\$50,743,900

23 Section 18.1. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26 REHABILITATION SERVICES BUREAUS

27 GRANTS-IN-AID

28 For Case Services to Individuals:

29	Payable from General Revenue Fund	\$ 9,513,300
30	Payable from Illinois Veterans'	
31	Rehabilitation Fund	2,413,700
32	Payable from State Projects Fund	100,000
33	Payable from Vocational Rehabilitation Fund ..	46,110,700

1	For Implementation of Title VI, Part C of the	
2	Vocational Rehabilitation Act of 1973 as	
3	Amended--Supported Employment:	
4	Payable from General Revenue Fund	2,325,300
5	Payable from Vocational Rehabilitation Fund ..	1,900,000
6	For Small Business Enterprise Program:	
7	Payable from Vocational Rehabilitation Fund ..	3,619,100
8	For Case Services to Migrant Workers:	
9	Payable from General Revenue Fund	20,000
10	Payable from Vocational Rehabilitation Fund ..	210,000
11	For Grants to Independent Living Centers:	
12	Payable from General Revenue Fund	4,480,500
13	Payable from Vocational Rehabilitation Fund...	2,000,000
14	For the Illinois Coalition for Citizens	
15	with Disabilities:	
16	Payable from General Revenue Fund.....	122,800
17	Payable from Vocational Rehabilitation Fund...	77,200
18	For Scandinavian Lekotek	
19	Play Libraries:	
20	Payable from General Revenue Fund.....	831,500
21	For Independent Living Older Blind Grant:	
22	Payable from the Vocational	
23	Rehabilitation Fund	245,500
24	Payable from General Revenue Fund	68,000
25	For Independent Living Older Blind Formula	
26	Payable from Vocational Rehabilitation Fund...	500,000
27	For Technology Related Assistance	
28	Project for Individuals of All Ages with	
29	Disabilities:	
30	Payable from the Vocational	
31	Rehabilitation Fund	<u>1,050,000</u>
32	Total	\$75,587,600

33 Section 18.2. The sum of \$17,000,000, or so much thereof

1 as may be necessary, and as remains unexpended at the close
 2 of business on June 30, 2001, from appropriations heretofore
 3 made for such purposes in Article 5, Section 18.1 of Public
 4 Act 91-707, is reappropriated from the Vocational
 5 Rehabilitation Fund to the Department of Human Services for
 6 Case Services to Individuals.

7 Section 19. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 CLIENT ASSISTANCE PROJECT

11 Payable from Vocational Rehabilitation Fund:

12	For Personal Services	\$ 487,300
13	For Employee Retirement Contributions	
14	Paid by Employer	19,500
15	For Retirement Contributions	50,700
16	For State Contributions to Social Security ...	37,300
17	For Group Insurance	84,000
18	For Contractual Services	42,900
19	For Travel	38,200
20	For Commodities	2,700
21	For Printing	400
22	For Equipment	21,400
23	For Telecommunications Services	<u>12,800</u>
24	Total	\$797,200

25 Section 19.1. The sum of \$50,000, or so much thereof as
 26 may be necessary, is appropriated from the Vocational
 27 Rehabilitation Fund to the Department of Human Services for a
 28 grant relating to a Client Assistance Project.

29 Section 21. The following named sums, or so much thereof
 30 as may be necessary, respectively, for the objects and
 31 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the Department of Human Services:

3 CHICAGO-READ MENTAL HEALTH CENTER

4	For Personal Services	\$ 28,283,400
5	For Employee Retirement Contributions	
6	Paid by Employer	1,097,500
7	For Retirement Contributions	2,925,800
8	For State Contributions to	
9	Social Security	2,163,700
10	For Contractual Services	2,847,550
11	For Travel	39,700
12	For Commodities	761,700
13	For Printing	15,100
14	For Equipment	66,600
15	For Telecommunications Services	223,700
16	For Operation of Auto Equipment.....	36,000
17	For Costs Associated with Behavioral	
18	Health Services - Chicago-Read	
19	Network	<u>387,900</u>
20	Total	\$38,848,650

21 Section 22. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenditures of the Department of
25 Human Services:

26 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 11,645,100
29	For Employee Retirement Contributions Paid	
30	by Employer	457,900
31	For Retirement Contributions	1,211,400
32	For State Contributions to Social Security ...	890,900
33	For Contractual Services	2,466,700

1	For Travel	420,300
2	For Commodities	19,412,200
3	For Printing	40,600
4	For Equipment	1,319,600
5	For Telecommunications Services	274,200
6	For Operation of Auto Equipment	3,500
7	For Contractual Services:	
8	For Private Hospitals for	
9	Recipients of State Facilities	<u>1,337,200</u>
10	Total	\$39,479,600
11	Payable from the Prevention/Treatment -	
12	Alcoholism and Substance Abuse Block	
13	Grant Fund:	
14	For Personal Services	\$ 1,821,400
15	For Employee Retirement Contributions Paid	
16	by Employer	72,900
17	For Retirement Contributions	189,400
18	For State Contributions to Social Security ...	139,300
19	For Group Insurance	277,200
20	For Contractual Services	1,411,900
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300
25	For Electronic Data Processing	300,000
26	For Telecommunications Services	117,800
27	For Operation of Auto Equipment	20,000
28	For Expenses Associated with the	
29	Administration of the Alcohol and	
30	Substance Abuse Prevention and	
31	Treatment Programs	215,000
32	For Deposit into the Group Home	
33	Loan Revolving Fund	<u>100,000</u>
34	Total	\$4,968,000

1	Payable from the Vocational Rehabilitation Fund:		
2	For Personal Services	\$	684,000
3	For Employee Retirement Contributions Paid		
4	by Employer		27,400
5	For Retirement Contributions		71,100
6	For State Contributions to Social Security ...		52,300
7	For Group Insurance		105,000
8	For Contractual Services		61,000
9	For Travel		50,000
10	For Commodities		300
11	For Equipment		40,000
12	For Telecommunications Services		<u>16,900</u>
13	Total		\$1,108,000
14	Payable from the Drunk and Drugged		
15	Driving Prevention Fund:		
16	For Personal Services	\$	237,700
17	For Employee Retirement Contributions Paid		
18	by Employer		9,500
19	For Retirement Contributions		24,800
20	For State Contributions to Social Security ...		18,300
21	For Group Insurance		33,600
22	For Contractual Services		<u>1,500,000</u>
23	Total		\$1,823,900
24	Payable from the Alcohol and Substance Abuse Fund:		
25	For Personal Services	\$	242,400
26	For Employee Retirement Contributions Paid		
27	by Employer		9,700
28	For Retirement Contributions		25,300
29	For State Contributions to Social Security ...		18,600
30	For Group Insurance		33,600
31	For Contractual Services		1,879,400
32	For Travel		24,400
33	For Commodities		6,400
34	For Printing		19,000

1	For Equipment	10,500
2	For Electronic Data Processing	451,300
3	For Telecommunications Services	5,100
4	For Expenses Associated with the	
5	Administration of the Alcohol and	
6	Substance Abuse Prevention and	
7	Treatment Programs	<u>222,200</u>
8	Total	\$2,947,900
9	Payable from the Community Mental Health Services	
10	Block Grant Fund:	
11	For Personal Services	\$ 514,400
12	For Employee Retirement Contributions Paid	
13	by Employer	20,600
14	For Retirement Contributions	53,500
15	For State Contributions to Social Security ...	39,400
16	For Group Insurance	84,000
17	For Contractual Services	150,100
18	For Travel	10,000
19	For Commodities	30,000
20	For Equipment	<u>5,000</u>
21	Total	\$907,000
22	Payable from the DHS Federal Projects Fund:	
23	For Federally Assisted Programs	\$ 5,949,200
24	Payable from the Mental Health Fund:	
25	For Costs Related to Provision of Support	
26	Services Provided to Departmental and Non-	
27	Departmental Organizations	\$ 3,720,400
28	Payable from the Youth Alcoholism and Substance	
29	Abuse Prevention Fund:	
30	For Deposit into the Fund Which Receives All	
31	Payments Under Section 5-3 of Act for	
32	Alcoholic Liquors	\$ 150,000
33	Payable from the Rehabilitation Services	
34	Elementary and Secondary Education Act Fund:	

1 For Federally Assisted Programs \$ 1,350,000

2 Section 23. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Human
6 Services:

7 SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:

9 For Sexually Violent Persons

10 Program \$ 17,976,000

11 Section 24. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund for the ordinary and contingent expenditures of
15 the Department of Human Services:

16 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

17 For Personal Services \$ 11,117,800

18 For Employee Retirement Contributions

19 Paid by Employer 431,400

20 For Retirement Contributions 1,145,600

21 For State Contributions to

22 Social Security 850,500

23 For Contractual Services 2,836,820

24 For Travel 13,400

25 For Commodities 445,700

26 For Printing 12,900

27 For Equipment 43,900

28 For Telecommunications Services 116,900

29 For Operation of Auto Equipment 26,200

30 For Expenses Related to Living

31 Skills Program 3,900

32 For Costs Associated with Behavioral

1	Health Services - Singer Network	<u>40,000</u>
2	Total	\$17,085,020

3 Section 25. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund to meet the ordinary and contingent expenditures
 7 of the Department of Human Services:

8 ANN M. KILEY DEVELOPMENTAL CENTER

9	For Personal Services	\$ 18,406,700
10	For Employee Retirement Contributions	
11	Paid by Employer	714,400
12	For Retirement Contributions	1,914,300
13	For State Contributions to Social	
14	Security	1,408,100
15	For Contractual Services	2,106,600
16	For Travel	26,800
17	For Commodities	960,800
18	For Printing	21,200
19	For Equipment	48,600
20	For Telecommunications Services	143,800
21	For Operation of Auto Equipment	83,500
22	For Expenses Related to Living	
23	Skills Program	<u>14,000</u>
24	Total	\$25,848,800

25 Section 26. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Human Services:

28 ILLINOIS SCHOOL FOR THE DEAF

29 Payable from General Revenue Fund:

30	For Personal Services	\$ 11,203,300
31	For Student, Member or Inmate Compensation ...	14,000
32	For Employee Retirement Contributions	

1	Paid by Employer	440,500
2	For Retirement Contributions	774,300
3	For State Contributions to Social	
4	Security	581,500
5	For Contractual Services	1,689,900
6	For Travel	17,000
7	For Commodities	494,100
8	For Printing	1,000
9	For Equipment	120,300
10	For Telecommunications Services	126,200
11	For Operation of Auto Equipment	<u>26,900</u>
12	Total	\$15,489,000

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience	
15	Program	\$ 50,000

16 Section 27. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 6,138,400
22	For Student, Member or Inmate Compensation ...	17,000
23	For Employee Retirement Contributions	
24	Paid by Employer	238,200
25	For Retirement Contributions	484,300
26	For State Contributions to Social	
27	Security	355,800
28	For Contractual Services	572,500
29	For Travel	13,800
30	For Commodities	227,500
31	For Printing	2,500
32	For Equipment	81,600
33	For Telecommunications Services	59,700

1	For Operation of Auto Equipment	<u>13,600</u>
2	Total	\$8,204,900

3 Payable from Vocational Rehabilitation Fund:

4	For Secondary Transitional Experience	
5	Program	\$ 42,900

6 Section 28. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Department of Human Services:

11 JOHN J. MADDEN MENTAL HEALTH CENTER

12	For Personal Services	\$ 20,471,000
13	For Employee Retirement Contributions	
14	Paid by Employer	794,400
15	For Retirement Contributions	2,119,400
16	For State Contributions to Social	
17	Security	1,566,000
18	For Contractual Services	1,884,400
19	For Travel	28,400
20	For Commodities	547,100
21	For Printing	19,400
22	For Equipment	32,280
23	For Telecommunications Services	181,200
24	For Operation of Auto Equipment	16,600
25	For Expenses Related to Living	
26	Skills Program	19,900
27	For Costs Associated with Behavioral Health	
28	Services - Madden Network	<u>150,000</u>
29	Total	\$27,830,080

30 Section 29. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 WARREN G. MURRAY DEVELOPMENTAL CENTER

4	For Personal Services	\$ 21,031,600
5	For Employee Retirement Contributions	
6	Paid by Employer	816,300
7	For Retirement Contributions	2,146,700
8	For State Contributions to Social	
9	Security	1,608,900
10	For Contractual Services	1,691,400
11	For Travel	10,300
12	For Commodities	1,383,100
13	For Printing	10,400
14	For Equipment	129,300
15	For Telecommunications Services	70,000
16	For Operation of Auto Equipment	37,500
17	For Expenses Related to Living	
18	Skills Program	<u>3,000</u>
19	Total	\$28,938,500

20 Section 30. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenditures
24 of the Department of Human Services:

25 ELGIN MENTAL HEALTH CENTER

26	For Personal Services	\$ 54,754,400
27	For Employee Retirement Contributions	
28	Paid by Employer	2,124,900
29	For Retirement Contributions	5,655,600
30	For State Contributions to Social	
31	Security	4,188,700
32	For Contractual Services	5,484,100
33	For Travel	49,500

1	For Commodities	1,570,600
2	For Printing	37,700
3	For Equipment	142,740
4	For Telecommunications Services	405,100
5	For Operation of Auto Equipment	178,000
6	For Expenses Related to Living	
7	Skills Program	32,300
8	For Costs Associated with Behavioral Health	
9	Services - Elgin Network	<u>150,000</u>
10	Total	\$74,773,640

11 Section 31. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 COMMUNITY AND RESIDENTIAL SERVICES
15 FOR THE BLIND AND VISUALLY IMPAIRED

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 1,461,700
18	For Employee Retirement Contributions	
19	Paid by Employer	58,200
20	For Retirement Contributions	101,400
21	For State Contributions to Social Security ...	79,900
22	For Contractual Services	34,000
23	For Travel	79,000
24	For Commodities	6,500
25	For Printing	200
26	For Equipment	200
27	For Telecommunications Services	<u>2,700</u>
28	Total	\$1,823,800

29 Section 32. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2 GEORGE A. ZELLER MENTAL HEALTH CENTER

3	For Personal Services	\$ 12,796,200
4	For Employee Retirement Contributions	
5	Paid by Employer	496,400
6	For Retirement Contributions	1,330,800
7	For State Contributions to	
8	Social Security	978,900
9	For Contractual Services	1,388,480
10	For Travel	25,300
11	For Commodities	306,300
12	For Printing	15,900
13	For Equipment	89,500
14	For Telecommunications Services	109,300
15	For Operation of Auto Equipment	17,400
16	For Expenses Related to Living	
17	Skills Program	1,200
18	For Costs Associated with Behavioral	
19	Health Services - Zeller	
20	Network	<u>530,900</u>
21	Total	\$18,086,580

22 Section 33. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenditures
26 of the Department of Human Services:

27 CHESTER MENTAL HEALTH CENTER

28	For Personal Services	\$ 24,137,000
29	For Employee Retirement Contributions	
30	Paid by Employer	1,297,200
31	For Retirement Contributions	2,463,400
32	For State Contributions to Social	
33	Security	1,846,500

1	For Contractual Services	2,229,400
2	For Travel	72,000
3	For Commodities	649,300
4	For Printing	10,700
5	For Equipment	52,100
6	For Telecommunications Services	127,500
7	For Operation of Auto Equipment	17,400
8	For Expenses Related to Living	
9	Skills Program	<u>4,800</u>
10	Total	\$32,907,300

11 Section 34. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenditures
15 of the Department of Human Services:

16 JACKSONVILLE DEVELOPMENTAL CENTER

17	For Personal Services	\$ 19,330,700
18	For Employee Retirement Contributions	
19	Paid by Employer	750,200
20	For Retirement Contributions	2,000,500
21	For State Contributions to Social	
22	Security	1,478,800
23	For Contractual Services	1,378,400
24	For Travel	15,100
25	For Commodities	1,521,900
26	For Printing	13,400
27	For Equipment	94,800
28	For Telecommunications Services	99,500
29	For Operation of Auto Equipment	51,600
30	For Expenses Related to Living	
31	Skills Program	<u>16,800</u>
32	Total	\$26,751,700

1 Section 35. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 4,108,400
7	For Student, Member or Inmate Compensation ...	2,100
8	For Employee Retirement Contributions	
9	Paid by Employer	159,500
10	For Retirement Contributions	416,000
11	For State Contributions to Social Security ...	285,800
12	For Contractual Services	852,100
13	For Travel	10,200
14	For Commodities	91,600
15	For Printing	1,000
16	For Equipment	47,600
17	For Telecommunications Services	61,900
18	For Operation of Auto Equipment	<u>9,400</u>
19	Total	\$6,045,600

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program	\$ 60,000

23 Section 36. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated from the General
26 Revenue Fund to meet the ordinary and contingent expenditures
27 of the Department of Human Services:

28 ANDREW McFARLAND MENTAL HEALTH CENTER

29	For Personal Services	\$ 12,471,800
30	For Employee Retirement Contributions	
31	Paid by Employer	484,100
32	For Retirement Contributions	1,286,700
33	For State Contributions to	

1	Social Security	954,100
2	For Contractual Services	1,597,230
3	For Travel	14,000
4	For Commodities	327,600
5	For Printing	7,000
6	For Equipment	65,900
7	For Telecommunications Services	107,700
8	For Operation of Auto Equipment	26,500
9	For Expenses Related to Living	
10	Skills Program	11,800
11	For Costs Associated with Behavioral Health	
12	Services - McFarland Network	<u>153,800</u>
13	Total	\$17,508,230

14 Section 37. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 REFUGEE SOCIAL SERVICE PROGRAM

18 Payable from the Special Purposes Trust Fund:

19	For Personal Services	\$ 451,200
20	For Employee Retirement Contributions	
21	Paid by Employer	18,000
22	For Retirement Contributions	46,900
23	For State Contributions to	
24	Social Security	34,500
25	For Group Insurance	67,200
26	For Contractual Services	46,200
27	For Travel	9,500
28	For Commodities	33,000
29	For Printing	43,800
30	For Equipment	<u>900</u>
31	Total	\$751,200

32 Section 37.1. The following named sum, or so much

1 thereof as may be necessary, respectively, is appropriated to
2 the Department of Human Services for the purposes hereinafter
3 named:

4 REFUGEE SOCIAL SERVICE PROGRAM

5 GRANTS-IN-AID

6 Payable from Special Purposes Trust Fund:

7 For Refugee Resettlement Purchase
8 of Service\$10,128,200

9 Section 38. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the Department of Human Services:

14 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

15 For Personal Services \$ 47,868,700
16 For Employee Retirement Contributions
17 Paid by Employer 1,857,800
18 For Retirement Contributions 4,843,300
19 For State Contributions to Social
20 Security 3,662,000
21 For Contractual Services 4,222,900
22 For Travel 12,200
23 For Commodities 3,051,000
24 For Printing 35,000
25 For Equipment 183,100
26 For Telecommunications Services 153,700
27 For Operation of Auto Equipment 126,100
28 Total \$66,015,800

29 Section 39. The following named sums, or so much thereof
30 as may be necessary, respectively, are appropriated to the
31 Department of Human Services for the purposes hereinafter
32 named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	\$ 6,924,500
For Employee Retirement Contributions	
Paid by Employer	275,500
For Retirement Contributions	720,300
For State Contributions to	
Social Security	529,700
For Contractual Services	121,600
For Travel	100,700
For Equipment	4,700
For Deposit into the Homelessness	
Prevention Fund	<u>1,000,000</u>
Total	\$9,677,000

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment	
Programs	\$ 15,034,100

Section 39a. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for operating and administrative costs and related distributive purposes for the Workforce Advantage Program.

Section 39.1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

GRANTS-IN-AID

Payable from General Revenue Fund:

1	For Employability Development Services	
2	Including Operating and Administrative	
3	Costs and Related Distributive Purposes ...	\$ 19,584,400
4	For Homeless Shelter Program	9,708,100
5	For USDA Federal Commodity Interim	
6	Transportation and Packaging,	
7	including grants and operations	282,300
8	For Grants for Crisis Nurseries	500,000
9	For Food Stamp Employment and Training	
10	including Operating and Administrative	
11	Costs and Related Distributive Purposes ...	14,478,900
12	For Illinois Community Action	
13	Association for the Family and	
14	Community Development Grant Program.....	325,000
15	For Grants for Supportive	
16	Housing Services	<u>3,790,700</u>
17	Total	\$48,669,400

18	Payable from the Special Purposes Trust Fund:	
19	For Federal/State Employment Programs and	
20	Related Services	\$ 5,000,000
21	For USDA Surplus Commodity	
22	Transportation and Distribution,	
23	including grants and operations	2,641,300
24	For Homeless Assistance through the	
25	McKinney Block Grant	4,000,000
26	For the development and implementation	
27	of the Federal Title XX Empowerment	
28	Zone and Enterprise Community	
29	initiatives	69,159,000
30	For Grants Associated with the Head Start	
31	State Collaboration, Including	
32	Operating and Administrative Costs	<u>300,000</u>
33	Total	\$81,100,300

1 Payable from Local Initiative Fund:
 2 For Purchase of Services under the
 3 Donated Funds Initiative Program\$ 22,391,700
 4 Funds appropriated from the Local Initiative
 5 Fund in Section 39.1, above, shall be expended only
 6 for purposes authorized by the Department of
 7 Human Services in written agreements.

8 Payable from Assistance to
 9 the Homeless Fund:
 10 For Costs Related to Providing
 11 Assistance to the Homeless
 12 Including Operating and
 13 Administrative Costs and Grants\$ 300,000

14 Payable from Employment and Training Fund:
 15 For Costs Related to Employment and
 16 Training Programs Including Operating
 17 and Administrative Costs and Grants
 18 to Qualified Public and Private Entities
 19 for Purchase of Employment and Training
 20 Services\$ 22,000,000

21 Payable from Homelessness Prevention Fund:
 22 For costs related to the Homelessness
 23 Prevention Act.....\$ 1,000,000

24 Section 40. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services:

27 JUVENILE JUSTICE PROGRAMS

28 Payable from General Revenue Fund:
 29 For Personal Services \$ 219,400
 30 For Employee Retirement Contributions
 31 Paid by Employer 8,800
 32 For Retirement Contributions 22,800
 33 For State Contributions to

1	Social Security	16,800
2	For Contractual Services	72,300
3	For Travel	7,600
4	For Equipment	100
5	For Telecommunications Services	<u>3,800</u>
6	Total	\$351,600
7	Payable from Juvenile Justice Trust Fund:	
8	For Personal Services	\$ 181,600
9	For Employee Retirement Contributions	
10	Paid by Employer	7,200
11	For Retirement Contributions	19,000
12	For State Contributions to	
13	Social Security	13,900
14	For Group Insurance	25,200
15	For Contractual Services	66,900
16	For Travel	26,500
17	For Commodities	4,600
18	For Printing	3,500
19	For Telecommunications Services	11,900
20	For Detention Monitoring	<u>75,000</u>
21	Total	\$435,300

22 Section 40.1. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services for the purposes
 25 hereinafter named:

26 JUVENILE JUSTICE PROGRAMS

27 GRANTS-IN-AID

28	Payable from Juvenile Justice Trust Fund:	
29	For Juvenile Justice Planning and Action	
30	Grants for Local Units of Government	
31	and Non-Profit Organizations including	
32	Prior Fiscal Years Costs	\$ 12,600,000
33	For Grants to State Agencies, including	

1	Prior Fiscal Years	<u>370,000</u>
2	Total	\$12,970,000

3 Section 41. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services for the objects and purposes
 6 hereinafter named:

7 COMMUNITY HEALTH

8 Payable from the General Revenue Fund:

9	For Personal Services	\$ 5,308,600
10	For Employee Retirement Contributions	
11	Paid by Employer	212,300
12	For Retirement Contributions	552,200
13	For State Contributions to Social Security ...	406,100
14	For Contractual Services	514,900
15	For Travel	144,900
16	For Commodities	23,000
17	For Printing	6,400
18	For Equipment	38,200
19	For Telecommunications Services	59,000
20	For Operation of Auto Equipment	400
21	For Expenses for the Development and	
22	Implementation of Cornerstone	<u>3,100,000</u>
23	Total	\$10,366,000

24 Payable from the DHS Federal Projects Fund:

25	For Personal Services	\$ 613,600
26	For Employee Retirement Contributions	
27	Paid by Employer	24,600
28	For Retirement Contributions	63,900
29	For State Contributions to Social Security ...	46,900
30	For Group Insurance	92,400
31	For Contractual Services	1,405,200
32	For Travel	155,500
33	For Commodities	36,000

1	For Printing	22,000
2	For Equipment	568,000
3	For Telecommunications Services	246,800
4	For Expenses Related to Public Health	
5	Programs	256,200
6	For Operational Expenses for Maternal	
7	and Child Health Special Projects of	
8	Regional and National Significance	<u>226,300</u>
9	Total	\$3,757,400

10 Payable from the USDA Women, Infants
 11 and Children Fund:

12	For Personal Services	\$ 3,083,900
13	For Employee Retirement Contributions	
14	Paid by Employer	123,400
15	For Retirement Contributions	320,700
16	For State Contributions to Social Security ...	235,900
17	For Group Insurance	504,000
18	For Contractual Services	633,500
19	For Travel	239,000
20	For Commodities	54,200
21	For Printing	184,500
22	For Equipment	279,000
23	For Telecommunications Services	250,000
24	For Operation of Auto Equipment	17,600
25	For Operational Expenses of the Women,	
26	Infants and Children (WIC) Program,	
27	Including Investigations	1,600,000
28	For Operational Expenses of Banking	
29	Services for Food Instruments	
30	Verification and Vendor Payment under	
31	the Women, Infants and Children (WIC)	
32	Program	800,000
33	For Operational Expenses of the	
34	Federal Commodity Supplemental	

1 Food Program 42,500
 2 For Operational Expenses Associated
 3 with Support of the USDA Women,
 4 Infants and Children Program 150,000
 5 Total \$8,518,200

6 Payable from the Sexual Assault
 7 Services Fund:
 8 For Expenses Related to the
 9 Sexual Assault Services Program.....\$ 75,000

10 Payable from the Maternal and Child
 11 Health Services Block Grant
 12 Fund:
 13 For Operational Expenses of Maternal and
 14 Child Health Programs.....\$ 4,223,300

15 Payable from the Preventive Health
 16 and Health Services Block
 17 Grant Fund:
 18 For Expenses of Preventive Health and
 19 Health Services Programs.....\$ 55,000

20 Payable from the DHS State Projects Fund:
 21 For Operational Expenses for
 22 Public Health Programs.....\$ 368,000

23 Section 41.1. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the
 25 Department of Human Services for the objects and purposes
 26 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

27 Payable from the General Revenue Fund:
 28 For Grants to Public and Private Agencies
 29 for Problem Pregnancies \$ 257,800
 30 For Grants for the Extension and Provision
 31 of Perinatal Services for Premature and
 32 of Perinatal Services for Premature and
 33 of Perinatal Services for Premature and

1	High-Risk Infants and Their Mothers	1,184,300
2	For Grants to Provide Assistance to Sexual	
3	Assault Victims and for Sexual Assault	
4	Prevention Activities	5,542,000
5	For Grants for Programs to Reduce	
6	Infant Mortality and to Provide	
7	Case Management and Outreach Services	17,447,300
8	For Grants for Programs to Reduce Infant	
9	Mortality and to Provide Case	
10	Management and Outreach Services for	
11	Medicaid Eligible Families	28,599,600
12	For Grants for the Intensive Prenatal	
13	Performance Project.....	2,000,000
14	For Grants to the Chicago Department of	
15	Health for Maternal and Child	
16	Health Services	1,105,700
17	For Grants and Administrative Expenses	
18	Related to the Healthy	
19	Families Program.....	8,836,700
20	For Costs Associated with the	
21	Domestic Violence Shelters	
22	and Services Program	22,009,200
23	For Grants for After School Youth	
24	Support Programs	22,282,600
25	For Grants Associated with the	
26	Project Success Program	0
27	For Costs Associated with	
28	Teen Parent Services	7,698,300
29	For Grants to Family Planning Programs	
30	For Contraceptive Services	<u>750,000</u>
31	Total	\$117,713,500
32	Payable from the Special Purposes Trust Fund:	
33	For Costs Associated with Family	
34	Violence Prevention Services	\$ 5,000,000

1	Payable from the DHS Federal Projects Fund:	
2	For Grants for Public Health	
3	Programs	830,000
4	For Grants for Maternal and Child	
5	Health Special Projects of Regional	
6	and National Significance	1,300,000
7	For Grants for Family Planning	
8	Programs Pursuant to Title X of	
9	the Public Health Service Act	7,000,000
10	For Grants for the Federal Healthy	
11	Start Program	<u>4,000,000</u>
12	Total	\$18,130,000
13	Payable from the Special Purposes	
14	Trust Fund:	
15	For Community Grants	\$ 5,698,100
16	Payable from the Domestic Violence Abuser	
17	Services Fund:	
18	For Domestic Violence Abuser Services	\$ 100,000
19	Payable from the Federal National	
20	Community Services Grant Fund:	
21	For Payment for Community Activities,	
22	Including Prior Years' Costs	\$ 9,000,000
23	Payable from the USDA Women, Infants and Children Fund:	
24	For Grants to Public and Private Agencies	
25	for Costs of Administering the USDA Women,	
26	Infants, and Children (WIC) Nutrition	
27	Program	\$ 35,000,000
28	For Grants for the Federal	
29	Commodity Supplemental Food Program	1,400,000
30	For Grants for Free Distribution of Food	
31	Supplies under the USDA Women, Infants,	
32	and Children (WIC) Nutrition Program	160,000,000
33	For Grants for Administering USDA Women,	
34	Infants, and Children (WIC) Nutrition	

1 Program Food Centers 20,000,000
 2 For Grants for USDA Farmer's Market
 3 Nutrition Program 1,500,000
 4 Total \$217,900,000

5 Payable from the Maternal and Child Health
 6 Services Block Grant Fund:
 7 For Grants for Maternal and Child Health
 8 Programs, Including Programs Appropriated
 9 Elsewhere in this Section \$ 10,867,000
 10 For Grants to the Chicago Department of
 11 Health for Maternal and Child Health
 12 Services 5,000,000
 13 For Grants to the Board of Trustees of the
 14 University of Illinois, Division of
 15 Specialized Care for Children 7,800,000
 16 For Grants for an Abstinence Education
 17 Program including operating and
 18 administrative costs 3,500,000
 19 Total \$27,167,000

20 Payable from the Preventive Health and Health
 21 Services Block Grant Fund:
 22 For Grants to Provide Assistance to Sexual
 23 Assault Victims and for Sexual Assault
 24 Prevention Activities \$ 500,000
 25 For Grants for Rape Prevention Education
 26 Programs, including operating and
 27 administrative costs 3,000,000
 28 Total \$3,500,000

29 Payable from the DHS State Projects Fund:
 30 For Grants to Establish Health Care
 31 Systems for DCFS Wards\$ 3,376,400

32 Payable from Domestic Violence Shelter

1 and Service Fund:
2 For Domestic Violence Shelters and
3 Services Program\$1,000,000

4 For Children's Health Programs:
5 Payable from Tobacco Settlement
6 Recovery Fund \$1,750,000

7 For a Grant to the Coalition for
8 Technical Assistance and Training
9 Related to Children's Health:
10 Payable from Tobacco Settlement
11 Recovery Fund \$ 250,000

12 Section 42. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 COMMUNITY YOUTH SERVICES

16 Payable from General Revenue Fund:
17 For Personal Services \$ 173,800
18 For Employee Retirement Contributions
19 Paid by Employer 7,000
20 For Retirement Contributions 18,100
21 For State Contributions to
22 Social Security 13,300
23 Total \$2,212,200

24 Section 42.1. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 COMMUNITY YOUTH SERVICES

28 GRANTS-IN-AID

29 Payable from General Revenue Fund:
30 For Community Services \$ 7,343,200
31 For Youth Services Grants Associated with

1	Juvenile Justice Reform	3,500,000
2	For Comprehensive Community-Based	
3	Service to Youth	13,699,700
4	For Unified Delinquency Intervention	
5	Services	3,187,900
6	For Homeless Youth Services	4,276,600
7	For Parents Too Soon Program	7,085,000
8	For Delinquency Prevention	<u>1,634,200</u>
9	Total	\$40,726,600
10	Payable from the Special Purposes Trust Fund:	
11	For Parents Too Soon Program,	
12	including grants and operations	\$ 3,665,200
13	Payable from the Early Intervention and Early	
14	Start Services Revolving Fund:	
15	For Grants Associated With the	
16	Early Intervention and Early	
17	Start Services Program, including	
18	operating and administrative	
19	costs	<u>100,000,000</u>
20	Total	\$103,665,200

21 Section 43. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenditures
25 of the Department of Human Services:

26	WILLIAM W. FOX DEVELOPMENTAL CENTER	
27	For Personal Services	\$ 11,085,400
28	For Employee Retirement Contributions	
29	Paid by Employer	430,200
30	For Retirement Contributions	1,150,400
31	For State Contributions to Social	
32	Security	848,000
33	For Contractual Services	1,072,500

1	For Travel	10,100
2	For Commodities	727,200
3	For Printing	6,000
4	For Equipment	35,000
5	For Telecommunications Services	27,400
6	For Operation of Auto Equipment	12,800
7	For Expenses Related to Living	
8	Skills Program	<u>1,000</u>
9	Total	\$15,406,000

10 Section 44. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenses of
14 the Department of Human Services:

15 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

16	For Personal Services	\$ 25,233,600
17	For Employee Retirement Contributions	
18	Paid by Employer	979,200
19	For Retirement Contributions	2,603,100
20	For State Contributions to Social	
21	Security	1,930,400
22	For Contractual Services	2,706,200
23	For Travel	3,600
24	For Commodities	574,400
25	For Printing	9,500
26	For Equipment	102,500
27	For Telecommunications Services	154,000
28	For Operation of Auto Equipment	46,400
29	For Expenses Related to Living	
30	Skills Program	<u>25,600</u>
31	Total	\$34,368,500

32 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenses of
 4 the Department of Human Services:

5 WILLIAM A. HOWE DEVELOPMENTAL CENTER

6	For Personal Services	\$ 33,062,300
7	For Employee Retirement Contributions	
8	Paid by Employer	1,283,100
9	For Retirement Contributions	3,417,500
10	For State Contributions to Social	
11	Security	2,529,300
12	For Contractual Services	4,772,500
13	For Travel	35,300
14	For Commodities	828,000
15	For Printing	19,400
16	For Equipment	85,900
17	For Telecommunications Services	180,600
18	For Operation of Auto Equipment	206,600
19	For Expenses Related to Living	
20	Skills Program	<u>11,500</u>
21	Total	\$46,432,000

22 Section 99. Effective date. This Act takes effect on
 23 July 1, 2001.