

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Insurance:

10 ADMINISTRATIVE AND SUPPORT DIVISION

11 Payable from Insurance Producer

12 Administration Fund:

13	For Personal Services	\$	933,700
14	For Employee Retirement Contributions		
15	Paid by Employer		37,300
16	For State Contributions to the State		
17	Employees' Retirement System		99,000
18	For State Contributions to		
19	Social Security		71,400
20	For Group Insurance		204,600
21	For Contractual Services		1,680,800
22	For Travel		2,100
23	For Commodities		51,000
24	For Printing		113,100
25	For Equipment		117,700
26	For Telecommunications Services		15,900
27	For Operation of Auto Equipment		<u>10,900</u>
28	Total		\$3,337,500

29 Payable from Insurance Financial Regulation Fund:

30	For Personal Services.....	\$	803,800
31	For Employee Retirement Contributions		

1	Paid by Employer	32,200
2	For State Contributions to the State	
3	Employees' Retirement System.....	85,200
4	For State Contributions to	
5	Social Security.....	61,500
6	For Group Insurance.....	195,300
7	For Contractual Services.....	1,874,200
8	For Travel.....	2,100
9	For Commodities	61,300
10	For Printing.....	47,900
11	For Equipment	62,400
12	For Telecommunications Services.....	12,800
13	For Operation of Auto Equipment.....	<u>7,300</u>
14	Total	\$3,246,000

15 Section 2. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Insurance:

20 CONSUMER DIVISION

21 Payable from Insurance Producer

22 Administration Fund:

23	For Personal Services	\$ 5,670,200
24	For Employee Retirement Contributions	
25	Paid by Employer	226,800
26	For State Contributions to the State	
27	Employees' Retirement System	601,000
28	For State Contributions to	
29	Social Security	433,800
30	For Group Insurance	1,246,200
31	For Travel	340,900
32	For Telecommunications Services	122,800
33	For Refunds	<u>77,300</u>

1	Total	\$8,719,000
2	Payable from Insurance Financial Regulation Fund:	
3	For Personal Services	\$ 445,100
4	For Employee Retirement Contributions	
5	Paid by Employer	17,800
6	For Retirement	47,200
7	For State Contributions to	
8	Social Security	34,100
9	For Group Insurance	83,700
10	For Travel	32,000
11	For Telecommunications Services	<u>9,300</u>
12	Total	\$669,200

13 Section 3. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of
17 Insurance:

18 FINANCIAL CORPORATE REGULATION

19	Payable from Insurance Financial Regulation Fund:	
20	For Personal Services	\$ 8,062,200
21	For Employee Retirement Contributions	
22	Paid by Employer	322,500
23	For State Contributions to the State	
24	Employees' Retirement System	854,600
25	For State Contributions to	
26	Social Security	616,800
27	For Group Insurance	1,460,100
28	For Travel.....	666,600
29	For Telecommunications Services.....	67,700
30	For Refunds.....	<u>100,000</u>
31	Total	\$12,150,500

32 Section 4. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Insurance:

5 PENSION DIVISION

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 186,600
8	For Employee Retirement Contributions	
9	Paid by Employer	7,500
10	For State Contributions to the State	
11	Employees' Retirement System	19,800
12	For State Contributions to	
13	Social Security	14,300
14	For Travel	26,200
15	For Printing	10,500
16	For Equipment	5,000
17	For Telecommunications Services	<u>8,100</u>
18	Total	\$278,000

19 Payable from Public Pension Regulation Fund:

20	For Personal Services	\$ 549,000
21	For Employee Retirement Contributions	
22	Paid by Employer	22,000
23	For State Contributions to the State	
24	Employees' Retirement System	58,200
25	For State Contributions to	
26	Social Security	42,000
27	For Group Insurance	107,000
28	For Contractual Services	20,600
29	For Travel	27,600
30	For Equipment	10,300
31	For Telecommunications Services	<u>1,000</u>
32	Total	\$837,700

33 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Insurance:

5 STAFF SERVICES DIVISION

6 Payable from Insurance Producer

7 Administration Fund:

8	For Personal Services	\$ 735,800
9	For Employee Retirement Contributions	
10	Paid by Employer	29,400
11	For State Contributions to the State	
12	Employees' Retirement System	78,000
13	For State Contributions to	
14	Social Security	56,300
15	For Group Insurance	111,600
16	For Travel	40,500
17	For Telecommunications Services	<u>25,800</u>
18	Total	\$1,077,400

19 Payable from Insurance Financial Regulation Fund:

20	For Personal Services	\$ 1,145,800
21	For Employee Retirement Contributions	
22	Paid by Employer	45,800
23	For State Contributions to the State	
24	Employees' Retirement System	121,500
25	For State Contributions to	
26	Social Security	87,700
27	For Group Insurance	176,700
28	For Travel	37,300
29	For Telecommunications Services	<u>18,400</u>
30	Total	\$1,633,200

31 Section 6. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and
 33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Insurance:

3 ELECTRONIC DATA PROCESSING DIVISION

4 Payable from Insurance Producer

5 Administration Fund:

6	For Personal Services	\$ 549,200
7	For Employee Retirement Contributions	
8	Paid by Employer	22,000
9	For State Contributions to the State	
10	Employees' Retirement System	58,200
11	For State Contributions to	
12	Social Security	42,000
13	For Group Insurance	83,700
14	For Contractual Services	304,100
15	For Travel	8,800
16	For Commodities	6,700
17	For Printing	6,700
18	For Equipment	170,000
19	For Telecommunications Services	<u>74,900</u>
20	Total	\$1,326,300

21 Payable From Insurance Financial Regulation Fund:

22	For Personal Services	\$ 843,000
23	For Employee Retirement Contributions	
24	Paid by Employer	33,700
25	For State Contributions to the State	
26	Employees' Retirement System.....	89,400
27	For State Contributions to	
28	Social Security	64,500
29	For Group Insurance	139,500
30	For Contractual Services	282,500
31	For Travel	8,800
32	For Commodities	8,800
33	For Printing	3,600
34	For Equipment	210,600

1	For Telecommunications Services	<u>63,300</u>
2	Total	\$1,747,700

3 Section 7. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Insurance for the administration of the Senior Health
 6 Insurance Program:

7	Payable from the Insurance Producer	
8	Administration Fund	\$ 323,500
9	Payable from the Senior Health	
10	Insurance Program Fund	<u>700,000</u>
11	Total	\$1,023,500

12 Section 99. Effective date. This Act takes effect on
 13 July 1, 2002.