

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	362,200
16	For Employee Retirement Contributions		
17	Paid by Employer		14,500
18	For Retirement Contributions		37,700
19	For State Contributions to		
20	Social Security		27,700
21	For Group Insurance		65,100
22	For Contractual Services		26,200
23	For Travel		31,500
24	For Commodities		9,000
25	For Printing		1,000
26	For Equipment		<u>6,000</u>
27	Total		\$580,900

28 The following named sums, or so much thereof as may be
29 necessary, respectively, for the objects and purposes
30 hereinafter named, are appropriated to meet the ordinary and
31 contingent expenditures of the Department of Human Services:

1	Payable from General Revenue Fund:	
2	For deposit into the Illinois	
3	Equal Justice Fund.....	\$ 490,000
4	DISTRIBUTIVE ITEMS	
5	GRANTS-IN-AID	
6	Payable from General Revenue Fund:	
7	For Aid to Aged, Blind or Disabled	
8	under Article III	\$ 28,344,400
9	For Temporary Assistance for Needy	
10	Families under Article IV	
11	and other social services	165,372,400
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs	319,141,900
15	For Emergency Assistance for	
16	Families with Dependent Children	980,000
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V	6,343,100
19	For Refugees	2,492,500
20	For State Family and Children	
21	Assistance	1,460,600
22	For State Transitional Assistance	9,633,400
23	For Services to Non-Citizens pursuant	
24	to 305 ILCS 5/12-4.34	3,450,000
25	Payable from Illinois Equal Justice Fund:	
26	For costs related to the Illinois Equal	
27	Justice Act.....	<u>490,000</u>
28	Total	\$537,708,300

29 The Department, with the consent in writing from the
30 Governor, may reapportion not more than ten percent of the
31 total appropriation of General Revenue Funds in Section 1
32 above "For Income Assistance and Related Distributive
33 Purposes" among the various purposes therein enumerated,
34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than six percent of the
4 appropriation "For Temporary Assistance for Needy Families
5 under Article IV" representing savings attributable to not
6 increasing grants due to the births of additional children to
7 the appropriation from the General Revenue Fund in Section
8 39.1 in this Article for Employability Development Services.

9 Section 1.1. The following named sums, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13	For Grants Associated with Child	
14	Care Services, Including Operating	
15	and Administrative Costs	\$188,102,500
16	For Grants Associated with the Great	
17	START Program, Including Operation	
18	and Administrative Costs	1,960,000

19 Payable from the Special Purposes Trust Fund:

20	For Grants Associated with Child	
21	Care Services, Including Operation	
22	and administrative Costs	113,983,600
23	For Grants Associated with the Great	
24	START Program, Including Operation	
25	and Administrative Costs	5,200,000
26	For Grants Associated with Migrant	
27	Child Care Services	<u>2,500,000</u>
28	Total	\$311,746,100

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$197,857,800
3	For Employee Retirement Contributions	
4	Paid by Employer	7,434,200
5	For Retirement Contributions	19,903,000
6	For State Contributions to	
7	Social Security	14,640,200
8	For Contractual Services	48,955,850
9	For Travel	1,285,400
10	For Commodities	16,200
11	For Equipment	1,117,300
12	For Telecommunications Services	<u>3,513,600</u>
13	Total	\$294,723,550

14 Section 3. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 242,100
20	For Employee Retirement Contributions	
21	Paid by Employer	9,700
22	For Retirement Contributions	25,200
23	For State Contributions to	
24	Social Security	18,500
25	For Contractual Services	52,600
26	For Travel	2,300
27	For Equipment	<u>4,300</u>
28	Total	\$354,700

29 Section 4. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Human Services:

32 TRAINING PERSONNEL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,465,600
3	For Employee Retirement Contributions	
4	Paid by Employer	58,600
5	For Retirement Contributions	152,400
6	For State Contributions to	
7	Social Security	112,100
8	For Contractual Services	334,000
9	For Travel	167,900
10	For Equipment	2,500
11	For Expenses Related to Training	
12	Department Staff	<u>490,000</u>
13	Total	\$2,783,100

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19	TINLEY PARK MENTAL HEALTH CENTER	
20	For Personal Services	\$ 19,233,800
21	For Employee Retirement Contributions	
22	Paid by Employer	746,300
23	For Retirement Contributions	1,994,200
24	For State Contributions to Social	
25	Security	1,471,400
26	For Contractual Services	1,051,350
27	For Travel	33,400
28	For Commodities	2,654,700
29	For Printing	11,700
30	For Equipment	77,800
31	For Telecommunications Services	186,400
32	For Operation of Auto Equipment	33,300
33	For Expenses Related to Living	

1	Skills Program	21,400
2	For Costs Associated with Behavioral	
3	Health Services - Tinley Park Network	<u>182,500</u>
4	Total	\$27,698,250

5 Section 6. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services	\$25,445,000
13	For Employee Retirement Contributions	
14	Paid by Employer	1,007,400
15	For Retirement Contributions	2,646,300
16	For State Contributions to Social Security..	1,946,500
17	For Contractual Services	17,385,300
18	For Travel	377,300
19	For Commodities	1,611,600
20	For Printing	1,564,000
21	For Equipment	66,700
22	For Telecommunications Services	1,994,500
23	For Operation of Auto Equipment	68,700
24	For In-Service Training	18,200
25	For Settlement of Appeal of Audit	
26	Disallowances for Prior Fiscal Years.....	3,371,200
27	For Indirect Cost Principles/Interfund	
28	Transfer Payable to the Vocational	
29	Rehabilitation Fund	<u>3,332,000</u>
30	Total	\$60,834,700

31 Payable from the DHS Recoveries Trust Fund:

32	For Personal Services	\$2,555,600
33	For Employee Retirement Contributions	

1	Paid by Employer	102,200
2	For Retirement Contributions	265,800
3	For State Contributions to Social Security....	195,600
4	For Group Insurance	511,500
5	For Contractual Services	1,531,500
6	For Travel	50,000
7	For Commodities	16,800
8	For Printing	7,600
9	For Equipment	2,900
10	For Telecommunications Services	<u>15,000</u>
11	Total	\$5,254,500

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services	\$ 6,098,600
14	For Employee Retirement Contributions	
15	Paid by Employer	243,900
16	For Retirement Contributions	634,300
17	For State Contributions to Social Security ...	466,500
18	For Group Insurance	1,111,400
19	For Contractual Services	2,714,000
20	For Travel	136,000
21	For Commodities	136,500
22	For Printing	37,000
23	For Equipment	198,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	28,500
26	For In-Service Training.....	<u>366,700</u>
27	Total	\$12,398,500

28 Payable from Mental Health Accounts

29 Receivable Trust Fund:

30	For Expenses Related to the Establishment,	
31	Maintenance, and Collection of	
32	Accounts Receivable.....	\$ 1,049,800

33 Payable from DMH/DD Private Resources Fund:

34 For Costs associated with the Health

1 and Human Services Reform Activities
 2 funded by Private Donations from the
 3 Annie E. Casey Foundation \$ 2,750,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 6.1. The sum of \$2,305,000, or so much thereof
 7 as may be necessary, respectively, is appropriated from the
 8 General Revenue Fund and the sum of \$16,723,400, or so much
 9 thereof as may be necessary, respectively, is appropriated
 10 from the Mental Health Fund to the Department of Human
 11 Services for payment of workers' compensation claims.

12 Expenditures from appropriations for treatment and
 13 expense may be made after the Department of Human Services
 14 has certified that the injured person was employed and that
 15 the nature of the injury is compensable in accordance with
 16 the provisions of the Workers' Compensation Act or the
 17 Workers' Occupational Diseases Act, and then has determined
 18 the amount of such compensation to be paid to the injured
 19 person. Expenditures for this purpose may be made by the
 20 Department of Human Services without regard to the fiscal
 21 year in which benefit or service was rendered or cost
 22 incurred as allowable or provided by the Workers'
 23 Compensation Act or the Workers' Occupational Diseases Act.

24 Section 6.2. The following named sums, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services for the purposes
 27 hereinafter named:

GRANTS-IN-AID

For Tort Claims:

30 Payable from General Revenue Fund \$ 750
 31 Payable from Vocational Rehabilitation
 32 Fund 10,000

1	Total	\$10,750
2	For Reimbursement of Employees for	
3	Work-Related Personal Property Damages:	
4	Payable from General Revenue Fund	\$13,100
5	For Episcopal Charities:	
6	Payable from General Revenue Fund.....	\$980,000
7	For Grants Associated with Systems Change	
8	Including Operating and Administrative Costs:	
9	Payable from the DHS Federal Projects Fund.....	\$450,000

10 PERMANENT IMPROVEMENTS

11 Section 6.3. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 General Revenue Fund to the Department of Human Services for
 14 repairs and maintenance, roof repairs and/or replacements and
 15 miscellaneous at the Department's various facilities and are
 16 to include capital improvements including construction,
 17 reconstruction, improvements, repairs and installation of
 18 capital facilities, cost of planning, supplies, materials,
 19 and all other expenses required for roof and other types of
 20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred
 22 for any expenditures from appropriations made in this Section
 23 of the Article until after the purposes and amounts have been
 24 approved in writing by the Governor.

25	For Repair, Maintenance and other Capital	
26	Improvements at various facilities	\$ 1,828,800
27	For Miscellaneous Permanent Improvements	<u>259,800</u>
28	Total	\$2,088,600

29 Section 6.4. The following named sums, or so much
 30 thereof as may be necessary, are appropriated to the
 31 Department of Human Services as follows:

32 REFUNDS

1	Payable from General Revenue Fund	\$	9,300
2	Payable from Vocational Rehabilitation Fund ...		5,000
3	Payable from Youth Drug Abuse		
4	Prevention Fund		30,000
5	Payable from DHS Federal		
6	Projects Fund		25,000
7	Payable from USDA		
8	Women, Infants and Children Fund		200,000
9	Payable from Maternal and		
10	Child Health Services Block Grant Fund.....		5,000
11	Payable from Mental Health Fund		100,000
12	Payable from the Early Intervention		
13	Services Revolving Fund		100,000
14	Payable from Drug Treatment Fund		<u>5,000</u>
15	Total		\$479,300

16 Section 7. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Human Services for ordinary and contingent
 20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	\$	12,662,700
24	For Employee Retirement Contributions		
25	Paid by Employer		501,500
26	For Retirement Contributions		1,316,900
27	For State Contributions to Social Security ...		968,700
28	For Contractual Services		20,318,900
29	For Travel		43,000
30	For Commodities		800
31	For Printing		16,400
32	For Equipment		1,618,800
33	For Electronic Data Processing		2,600,500

1	For Telecommunications Services	9,660,300
2	For Expenses Related to a	
3	New Computer System	<u>4,627,600</u>
4	Total	\$54,336,100
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	\$ 2,049,000
7	For Employee Retirement Contributions	
8	Paid by Employer	82,000
9	For Retirement Contributions	213,100
10	For State Contributions to Social Security ...	156,700
11	For Group Insurance	306,900
12	For Contractual Services	2,669,800
13	For Travel	50,000
14	For Commodities	60,600
15	For Printing	65,800
16	For Equipment	1,854,000
17	For Telecommunications Services	2,443,200
18	For Operation of Auto Equipment	<u>2,800</u>
19	Total	\$9,953,900
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services	\$ 851,400
22	For Employee Retirement Contributions	
23	Paid by Employer	34,100
24	For Retirement Contributions	88,500
25	For State Contributions to Social Security ...	65,100
26	For Group Insurance	130,200
27	For Contractual Services	325,400
28	For Electronic Data Processing	<u>150,000</u>
29	Total	\$1,644,700
30	Payable from Maternal and Child Health	
31	Services Block Grant Fund:	
32	For Operational Expenses Associated	
33	with Support of Maternal and	
34	Child Health Programs	\$ 200,000

1 Payable from the Mental Health Fund:
 2 For Services Provided Under Contract
 3 to Maximize Cost Recovery\$ 526,800

4 Section 8. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated from the General
 7 Revenue Fund for the ordinary and contingent expenditures of
 8 the Department of Human Services:

9 JACK MABLEY DEVELOPMENT CENTER

10 For Personal Services \$ 6,035,500
 11 For Employee Retirement Contributions
 12 Paid by Employer 234,200
 13 For Retirement Contributions 622,200
 14 For State Contributions to
 15 Social Security 425,200
 16 For Contractual Services 1,205,400
 17 For Travel 16,200
 18 For Commodities 392,900
 19 For Printing 3,900
 20 For Equipment 27,300
 21 For Telecommunications Services 50,200
 22 For Operation of Automotive Equipment 26,200
 23 Total \$9,039,200

24 Section 9. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated from the General
 27 Revenue Fund to meet the ordinary and contingent expenditures
 28 of the Department of Human Services:

29 ALTON MENTAL HEALTH CENTER

30 For Personal Services \$ 18,227,100
 31 For Employee Retirement Contributions
 32 Paid by Employer 795,200

1	For Retirement Contributions	1,970,000
2	For State Contributions to Social	
3	Security	1,394,400
4	For Contractual Services	2,262,400
5	For Travel	33,600
6	For Commodities	577,900
7	For Printing	16,100
8	For Equipment	90,100
9	For Telecommunications Services	200,700
10	For Operation of Auto Equipment	78,400
11	For Expenses Related to Living	
12	Skills Program	3,400
13	For Costs Associated with Behavioral	
14	Health Services - Alton Network	<u>250,000</u>
15	Total	\$25,899,300

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services	\$ 27,536,100
22	For Employee Retirement Contributions	
23	Paid by Employer	1,101,400
24	For Retirement Contributions	2,863,800
25	For State Contributions to Social Security ...	2,106,500
26	For Group Insurance	5,538,200
27	For Contractual Services	13,812,000
28	For Travel	198,000
29	For Commodities	379,100
30	For Printing	165,000
31	For Equipment	1,819,900
32	For Telecommunications Services	1,404,700
33	For Operation of Auto Equipment	<u>100</u>

1 Total \$56,924,800

2 Section 10.1. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For Services to Disabled Individuals:

8 Payable from Old Age Survivors' Insurance\$ 21,000,000

9 For SSI Advocacy Services:

10 Payable from General Revenue Fund\$ 1,945,000

11 Payable from the Special Purposes

12 Trust Fund \$ 606,000

13 Section 11. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 HOME SERVICES PROGRAM

17 Payable from General Revenue Fund:

18 For Personal Services \$ 5,146,700

19 For Employee Retirement Contributions

20 Paid by Employer 203,800

21 For Retirement Contributions 535,300

22 For State Contribution to

23 Social Security 393,700

24 For Contractual Services 146,800

25 For Travel 127,700

26 For Commodities 2,000

27 For Printing 3,700

28 For Equipment 1,000

29 For Telecommunications Services 6,100

30 For Operation of Auto Equipment 500

31 Total \$6,567,300

1 Section 11.1. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For Purchase of Services of the
7 Home Services Program, pursuant
8 to 20 ILCS 2405/3:

9 Payable from General Revenue Fund \$283,067,000

10 For a pilot project in Cook County
11 to raise the asset limit and
12 lower determination of need score

13 to qualify for Home Services \$1,000,000

14 Section 12. The following named sums, or so much thereof
15 as may be necessary, respectively, for the purposes
16 hereinafter named, are appropriated to the Department of
17 Human Services for Grants-In-Aid and Purchased Care in its
18 various regions pursuant to Sections 3 and 4 of the Community
19 Services Act and the Community Mental Health Act:

20 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

21 GRANTS-IN-AID AND PURCHASED CARE

22 For Community Service Grant Programs for
23 Persons with Mental Illness:

24 Payable from General Revenue Fund \$167,226,800

25 Payable from Community Mental Health

26 Services Block Grant Fund..... 13,025,400

27 Payable from the DHS Federal

28 Projects Fund 10,000,000

29 For Costs Associated With The
30 Purchase and Disbursement of
31 Psychotropic Medications for Mentally
32 Ill Clients in the Community:

33 Payable from General Revenue Fund..... 3,000,000

1	For Community Integrated Living	
2	Arrangements for Persons with	
3	Mental Illness:	
4	Payable from General Revenue Fund.....	35,796,800
5	For Medicaid Services for Persons with	
6	Mental Illness/and KidCare Clients:	
7	Payable from General Revenue Fund.....	53,589,900
8	Payable from MH Medicaid Reimbursement Fund.	11,100,000
9	For Emergency Psychiatric Services:	
10	Payable from General Revenue Fund	10,070,800
11	For Community Service Grant Programs for	
12	Children and Adolescents with	
13	Mental Illness:	
14	Payable from General Revenue Fund	24,012,600
15	Payable from Community Mental Health	
16	Services Block Grant Fund	4,341,800
17	For Purchase of Care for Children and	
18	Adolescents with Mental Illness	
19	approved through the Individual	
20	Care Grant Program:	
21	Payable from General Revenue Fund	19,071,700
22	For Costs Associated with Children and	
23	Adolescent Mental Health Programs:	
24	Payable from General Revenue Fund	11,096,000
25	For Teen Suicide Prevention Including	
26	Provisions Established in Public Act	
27	85-0928:	
28	Payable from Community Mental Health	
29	Services Block Grant Fund	<u>206,400</u>
30	Total	\$362,538,200
31	For Community Based Services for Persons with	
32	Developmental Disabilities at the approximate	
33	cost set forth below:	
34	Payable from the General Revenue Fund	\$478,173,400

1	Payable from the Mental Health Fund	<u>9,965,600</u>
2	Total	\$488,139,000
3	For Community Integrated Living	
4	Arrangements for Persons with	
5	Developmental Disabilities ...\$200,855,900	
6	For Day Training Programs	
7	and Supported Employment	160,458,600
8	For Other Community	
9	Residential Services	43,834,700
10	For Client and Family	
11	Support Programs	43,590,300
12	For Case Coordination and	
13	Pre-Screening Services	16,399,500
14	To restore grants and services to	
15	FY 02 levels	<u>\$20,000,000</u>
16	For costs associated with the provision	
17	of Specialized Services to Persons with	
18	Developmental Disabilities,	
19	Payable from General Revenue Fund	9,438,200
20	For Family Assistance Program, the	
21	Home Based Support Services Program,	
22	and for costs associated with services	
23	for individuals with Developmental	
24	Disabilities to enable them to reside	
25	in their homes, at the approximate costs	
26	set forth below:	
27	Payable from the General Revenue Fund	26,439,500
28	For the Family Assistance	
29	Program	8,191,300
30	For the Home Based Support	
31	Services Program	11,779,900
32	For the Supported Living	
33	Services Program	<u>6,468,300</u>

1 Total \$35,877,700

2 Section 12.1. In addition to any amounts previously
3 appropriated, the sum of \$722,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund
5 to the Department of Human Services for a grant to Elim
6 Christian School.

7 Section 12.2. In addition to any amounts previously
8 appropriated, the sum of \$700,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the Department of Human Services for a grant to the
11 Bethshan Association.

12 Section 12.3. In addition to any amounts previously
13 appropriated, the sum of \$328,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Department of Human Services for a grant to the Ray
16 Graham Association.

17 Section 12.5. In addition to any amounts previously
18 appropriated, the sum of \$500,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund
20 to the Department of Human Services for a grant to Lifelink.

21 Section 13. The following named sums, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Human Services for the following purposes:

24 For costs related to Developmental
25 Disability Community Transitions,
26 Including Operations and Administration \$ 2,450,000
27 For Intermediate Care Facilities for the
28 Mentally Retarded and Alternative
29 Community Programs in fiscal year 2002

1 and in all prior fiscal years:

2 Payable from the General Revenue Fund 369,328,100

3 Payable from the Care Provider Fund for

4 Persons With A Developmental Disability .. 36,000,000

5 For Costs Associated with Quality Assurance

6 and Enhancements Related to the Home and

7 Community Based Waiver Program, Including

8 Operating and Administrative Costs:

9 Payable from the General Revenue Fund 6,304,000

10 For Costs Associated with Mental

11 Health Services for Youths in the

12 Juvenile Justice System:

13 Payable from the General Revenue Fund 2,000,000

14 Total \$416,082,100

15 Section 13.1. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services for Payments to Community
18 Providers and Administrative Expenditures, including such
19 Federal funds as are made available by the Federal Government
20 for the following purpose:

21 Payable from the Community Mental

22 Health and Developmental Disabilities

23 Services Provider Participation Fee

24 Trust Fund:

25 For Community Mental Health and

26 Developmental Services Costs

27 Regarding Medicaid Services.....\$ 500,000

28 Section 13.2. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated to meet the
31 ordinary and contingent expenditures of the Department of
32 Human Services:

1 INSPECTOR GENERAL

2 Payable from General Revenue Fund:

3	For Personal Services	\$ 4,555,700
4	For Employee Retirement Contributions	
5	Paid by Employer	180,400
6	For Retirement Contributions	473,800
7	For State Contributions to Social	
8	Security	348,500
9	For Contractual Services	323,900
10	For Travel	236,500
11	For Commodities	47,000
12	For Printing	15,000
13	For Equipment	146,600
14	For Telecommunications Services	88,500
15	For Operation of Auto Equipment	<u>100</u>
16	Total	\$6,416,000

17 Section 14. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to the
20 Department of Human Services:

21 ADDICTION PREVENTION

22 GRANTS-IN-AID

23 For Addiction Prevention and Related Services:

24	Payable from General Revenue Fund	\$ 5,459,100
25	Payable from the Youth Alcoholism and	
26	Substance Abuse Fund	1,050,000
27	Payable from Alcoholism and	
28	Substance Abuse Fund	6,509,300
29	Payable from Prevention and Treatment	
30	of Alcoholism and Substance Abuse	
31	Block Grant Fund	<u>16,000,000</u>
32	Total	\$29,018,400

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For Costs Associated with Addiction
 9 Treatment Services For Special

10 Populations..... \$ 8,820,000

11 For costs associated with Community
 12 Based Addiction Treatment to Medicaid
 13 eligible and KidCare clients

37,058,900

14 For Addiction Treatment Services for
 15 Medicaid eligible DCFS clients

3,643,900

16 For costs associated with Community
 17 Based Addiction Treatment Services

82,306,800

18 For Addiction Treatment Services for
 19 DCFS clients

11,688,300

20 For Grants and Administrative Expenses
 21 Related to the Welfare Reform

22 Pilot Project 2,809,000

23 For Costs Associated with Treatment
 24 of Individuals who are Compulsive

25 Gamblers 960,000

26 Total \$147,286,900

27 For Addiction Treatment and Related Services:

28 Payable from Prevention and Treatment
 29 of Alcoholism and Substance Abuse

30 Block Grant Fund 58,000,000

31 Payable from Drug Treatment Fund 3,000,000

32 Payable from Youth Drug Abuse

33 Prevention Fund 530,000

1 Total \$61,530,000

2 For underwriting the cost of housing

3 for groups of recovering individuals:

4 Payable from Group Home Loan

5 Revolving Fund \$100,000

6 For Grants and Administrative Expenses

7 Related to the Domestic Violence and

8 Substance Abuse Demonstration Project:

9 Payable from General Revenue Fund\$661,500

10 For Grants and Administrative Expenses

11 Related to Addiction Treatment and

12 Related Services:

13 Payable from Drunk and Drugged Driving

14 Prevention Fund3,595,200

15 Payable from Alcoholism and Substance

16 Abuse Fund10,111,600

17 The Department, with the consent in writing from the

18 Governor, may reapportion not more than two percent of the

19 total appropriation of General Revenue Funds in Section 15

20 above "Addiction Treatment" among the purposes therein

21 enumerated.

22 Section 15.1. The sum of \$8,186,800, or so much thereof

23 as may be necessary and as remains unexpended at the close of

24 business on June 30, 2002, from appropriations heretofore

25 made for such purposes in Article 40, Section 15.1 of Public

26 Act 92-8, is reappropriated from the General Revenue Fund to

27 the Department of Human Services for the purpose of Community

28 Based Addiction Treatment Services to Medicaid-Eligible and

29 KidCare Clients.

30 Section 16. The following named sums, or so much thereof

31 as may be necessary, respectively, for the objects and

32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 LINCOLN DEVELOPMENTAL CENTER

4	For Personal Services	\$ 7,844,700
5	For Employee Retirement Contributions	
6	Paid by Employer	304,400
7	For Retirement Contributions	815,800
8	For State Contributions to Social	
9	Security	600,100
10	For Contractual Services	826,500
11	For Travel	8,200
12	For Commodities	521,500
13	For Printing	3,500
14	For Equipment	34,700
15	For Telecommunications Services	44,500
16	For Operation of Auto Equipment	22,100
17	For Expenses Related to Living	
18	Skills Program	<u>2,400</u>
19	Total	\$11,028,400

20 Section 17. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenditures
24 of the Department of Human Services:

25 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

26	For Personal Services	\$ 23,953,800
27	For Employee Retirement Contributions	
28	Paid by Employer	945,900
29	For Retirement Contributions	2,485,600
30	For State Contributions to Social	
31	Security	1,743,200
32	For Contractual Services	2,012,850
33	For Travel	24,800

1	For Commodities	1,267,400
2	For Printing	14,500
3	For Equipment	90,600
4	For Telecommunications Services	194,200
5	For Operation of Auto Equipment	67,500
6	For Expenses Related to Living	
7	Skills Program	38,800
8	For Costs Associated with Behavioral	
9	Health Services - Choate Network	<u>43,300</u>
10	Total	\$32,882,450

11 Section 18. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16	For Personal Services	\$ 1,240,600
17	For Employee Retirement Contributions	
18	Paid by Employer	49,600
19	For Retirement Contributions	129,000
20	For State Contributions to Social Security ...	94,900
21	For Group Insurance	204,600
22	For Travel	12,200
23	For Commodities	5,600
24	For Equipment	7,000
25	For Telecommunications Services	<u>19,500</u>
26	Total	\$1,763,000

27 Payable from Vocational Rehabilitation Fund:

28	For Personal Services	\$ 30,097,000
29	For Employee Retirement Contributions	
30	Paid by Employer	1,203,900
31	For Retirement Contributions	3,130,100
32	For State Contributions to Social Security ...	2,302,400
33	For Group Insurance	5,961,300

1	For Contractual Services	7,013,300
2	For Travel	1,200,000
3	For Commodities	306,900
4	For Printing	145,100
5	For Equipment	419,900
6	For Telecommunications Services	1,676,300
7	For Operation of Auto Equipment	5,700
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>211,900</u>
10	Total	\$53,673,800

11 Section 18.1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 GRANTS-IN-AID

16 For Case Services to Individuals:

17	Payable from General Revenue Fund	\$ 9,513,300
18	Payable from Illinois Veterans'	
19	Rehabilitation Fund	2,413,700
20	Payable from State Projects Fund	100,000
21	Payable from Vocational Rehabilitation Fund ..	63,110,700

22 For Implementation of Title VI, Part C of the
 23 Vocational Rehabilitation Act of 1973 as
 24 Amended--Supported Employment:

25	Payable from General Revenue Fund	2,325,300
26	Payable from Vocational Rehabilitation Fund ..	1,900,000

27 For Small Business Enterprise Program:

28	Payable from Vocational Rehabilitation Fund ..	3,620,400
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29 For Case Services to Migrant Workers:

30	Payable from General Revenue Fund	20,000
31	Payable from Vocational Rehabilitation Fund ..	210,000

32 For Grants to Independent Living Centers:

33	Payable from General Revenue Fund	4,480,500
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1	Payable from Vocational Rehabilitation Fund...	2,000,000
2	For the Illinois Coalition for Citizens	
3	with Disabilities:	
4	Payable from General Revenue Fund.....	122,800
5	Payable from Vocational Rehabilitation Fund...	77,200
6	For Scandinavian Lekotek Play Libraries	700,000
7	For Independent Living Older Blind Grant:	
8	Payable from the Vocational	
9	Rehabilitation Fund	245,500
10	Payable from General Revenue Fund	68,000
11	For Independent Living Older Blind Formula	
12	Payable from Vocational Rehabilitation Fund...	1,000,000
13	For Technology Related Assistance	
14	Project for Individuals of All Ages with	
15	Disabilities:	
16	Payable from the Vocational	
17	Rehabilitation Fund	<u>1,050,000</u>
18	Total	\$92,957,400

19 Section 18.2. The sum of \$17,000,000, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from appropriations heretofore
22 made for such purposes in Article 40, Section 18.2 of Public
23 Act 92-8, is reappropriated from the Vocational
24 Rehabilitation Fund to the Department of Human Services for
25 Case Services to Individuals.

26 Section 19. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Human Services:

29 CLIENT ASSISTANCE PROJECT

30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services	\$ 506,000
32	For Employee Retirement Contributions	

1	Paid by Employer	20,200
2	For Retirement Contributions	52,600
3	For State Contributions to Social Security ...	38,700
4	For Group Insurance	93,000
5	For Contractual Services	43,000
6	For Travel	38,200
7	For Commodities	2,700
8	For Printing	400
9	For Equipment	21,400
10	For Telecommunications Services	<u>12,800</u>
11	Total	\$829,000

12 Section 19.1. The sum of \$50,000, or so much thereof as
 13 may be necessary, is appropriated from the Vocational
 14 Rehabilitation Fund to the Department of Human Services for a
 15 grant relating to a Client Assistance Project.

16 Section 21. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenses of
 20 the Department of Human Services:

21 CHICAGO-READ MENTAL HEALTH CENTER

22	For Personal Services	\$ 27,323,400
23	For Employee Retirement Contributions	
24	Paid by Employer	1,060,100
25	For Retirement Contributions	2,823,900
26	For State Contributions to	
27	Social Security	2,042,900
28	For Contractual Services	2,754,350
29	For Travel	39,700
30	For Commodities	761,700
31	For Printing	15,100
32	For Equipment	66,600

1	For Telecommunications Services	223,700
2	For Operation of Auto Equipment.....	36,000
3	For Costs Associated with Behavioral	
4	Health Services - Chicago-Read	
5	Network	<u>387,900</u>
6	Total	\$37,535,350

7 Section 22. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenditures of the Department of
11 Human Services:

12 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH
13 Payable from General Revenue Fund:

14	For Personal Services	\$ 11,299,900
15	For Employee Retirement Contributions Paid	
16	by Employer	444,300
17	For Retirement Contributions	1,167,400
18	For State Contributions to Social Security ...	858,600
19	For Contractual Services	2,417,400
20	For Travel	411,900
21	For Commodities	18,534,000
22	For Printing	39,800
23	For Equipment	893,200
24	For Telecommunications Services	268,700
25	For Operation of Auto Equipment	3,400
26	For Contractual Services:	
27	For Private Hospitals for	
28	Recipients of State Facilities	<u>1,310,500</u>
29	Total	\$37,649,100

30 Payable from the Prevention/Treatment -
31 Alcoholism and Substance Abuse Block
32 Grant Fund:

33	For Personal Services	\$ 1,904,400
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1	For Employee Retirement Contributions Paid	
2	by Employer	76,200
3	For Retirement Contributions	198,100
4	For State Contributions to Social Security ...	145,700
5	For Group Insurance	306,900
6	For Contractual Services	1,415,900
7	For Travel	200,000
8	For Commodities	53,800
9	For Printing	35,000
10	For Equipment	14,300
11	For Electronic Data Processing	300,000
12	For Telecommunications Services	117,800
13	For Operation of Auto Equipment	20,000
14	For Expenses Associated with the	
15	Administration of the Alcohol and	
16	Substance Abuse Prevention and	
17	Treatment Programs	215,000
18	For Deposit into the Group Home	
19	Loan Revolving Fund	<u>100,000</u>
20	Total	\$5,103,100
21	Payable from the Vocational Rehabilitation Fund:	
22	For Personal Services	\$ 715,000
23	For Employee Retirement Contributions Paid	
24	by Employer	28,600
25	For Retirement Contributions	74,400
26	For State Contributions to Social Security ...	54,700
27	For Group Insurance	116,300
28	For Contractual Services	61,000
29	For Travel	50,000
30	For Commodities	300
31	For Equipment	40,000
32	For Telecommunications Services	<u>16,900</u>
33	Total	\$1,157,200
34	Payable from the Community Mental Health Services	

1	Block Grant Fund:		
2	For Personal Services	\$	514,600
3	For Employee Retirement Contributions Paid		
4	by Employer		19,600
5	For Retirement Contributions		53,500
6	For State Contributions to Social Security ...		39,400
7	For Group Insurance		93,000
8	For Contractual Services		180,100
9	For Travel		10,000
10	For Commodities		5,000
11	For Equipment		<u>5,000</u>
12	Total		\$920,200
13	Payable from the DHS Federal Projects Fund:		
14	For Federally Assisted Programs	\$	5,949,200
15	Payable from the Mental Health Fund:		
16	For Costs Related to Provision of Support		
17	Services Provided to Departmental and Non-		
18	Departmental Organizations	\$	3,720,400
19	Payable from the Youth Alcoholism and Substance		
20	Abuse Prevention Fund:		
21	For Deposit into the Fund Which Receives All		
22	Payments Under Section 5-3 of Act for		
23	Alcoholic Liquors	\$	150,000
24	Payable from the Rehabilitation Services		
25	Elementary and Secondary Education Act Fund:		
26	For Federally Assisted Programs	\$	1,350,000

27 Section 23. The following named sum, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, is appropriated to meet the
 30 ordinary and contingent expenses of the Department of Human
 31 Services:

32 SEXUALLY VIOLENT PERSONS PROGRAM

33 Payable from General Revenue Fund:

1 For Sexually Violent Persons
 2 Program \$ 20,202,700

3 Section 24. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund for the ordinary and contingent expenditures of
 7 the Department of Human Services:

8 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 9 For Personal Services \$ 11,931,900
 10 For Employee Retirement Contributions
 11 Paid by Employer 463,000
 12 For Retirement Contributions 1,229,100
 13 For State Contributions to
 14 Social Security 912,800
 15 For Contractual Services 2,409,700
 16 For Travel 13,400
 17 For Commodities 405,000
 18 For Printing 8,000
 19 For Equipment 16,700
 20 For Telecommunications Services 107,900
 21 For Operation of Auto Equipment 26,200
 22 For Expenses Related to Living
 23 Skills Program 3,900
 24 For Costs Associated with Behavioral
 25 Health Services - Singer Network 40,000
 26 Total \$17,567,600

27 Section 25. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated from the General
 30 Revenue Fund to meet the ordinary and contingent expenditures
 31 of the Department of Human Services:

32 ANN M. KILEY DEVELOPMENTAL CENTER

1	For Personal Services	\$ 19,109,600
2	For Employee Retirement Contributions	
3	Paid by Employer	741,500
4	For Retirement Contributions	1,976,000
5	For State Contributions to Social	
6	Security	1,438,100
7	For Contractual Services	2,106,600
8	For Travel	26,800
9	For Commodities	960,800
10	For Printing	21,200
11	For Equipment	47,600
12	For Telecommunications Services	143,800
13	For Operation of Auto Equipment	83,500
14	For Expenses Related to Living	
15	Skills Program	<u>14,000</u>
16	Total	\$26,669,500

17 Section 26. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE DEAF

21 Payable from General Revenue Fund:

22	For Personal Services	\$ 11,419,100
23	For Student, Member or Inmate Compensation ...	13,700
24	For Employee Retirement Contributions	
25	Paid by Employer	452,200
26	For Retirement Contributions	906,700
27	For State Contributions to Social	
28	Security	593,800
29	For Contractual Services	1,644,100
30	For Travel	19,000
31	For Commodities	494,100
32	For Printing	1,000
33	For Equipment	117,900

1	For Telecommunications Services	116,200
2	For Operation of Auto Equipment	<u>46,900</u>
3	Total	\$15,824,700

4 Payable from Vocational Rehabilitation Fund:

5	For Secondary Transitional Experience	
6	Program	\$ 50,000

7 Section 27. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

11 Payable from General Revenue Fund:

12	For Personal Services	\$ 6,405,800
13	For Student, Member or Inmate Compensation ...	16,700
14	For Employee Retirement Contributions	
15	Paid by Employer	253,700
16	For Retirement Contributions	537,500
17	For State Contributions to Social	
18	Security	371,500
19	For Contractual Services	652,500
20	For Travel	13,800
21	For Commodities	227,500
22	For Printing	2,500
23	For Equipment	80,000
24	For Telecommunications Services	59,700
25	For Operation of Auto Equipment	<u>13,600</u>
26	Total	\$8,634,800

27 Payable from Vocational Rehabilitation Fund:

28	For Secondary Transitional Experience	
29	Program	\$ 42,900

30 Section 28. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the Department of Human Services:

3 JOHN J. MADDEN MENTAL HEALTH CENTER

4	For Personal Services	\$ 20,581,400
5	For Employee Retirement Contributions	
6	Paid by Employer	798,600
7	For Retirement Contributions	2,129,100
8	For State Contributions to Social	
9	Security	1,574,400
10	For Contractual Services	1,866,800
11	For Travel	28,400
12	For Commodities	547,100
13	For Printing	19,400
14	For Equipment	32,280
15	For Telecommunications Services	181,200
16	For Operation of Auto Equipment	16,600
17	For Expenses Related to Living	
18	Skills Program	19,900
19	For Costs Associated with Behavioral Health	
20	Services - Madden Network	<u>150,000</u>
21	Total	\$27,945,180

22 Section 29. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenditures
26 of the Department of Human Services:

27 WARREN G. MURRAY DEVELOPMENTAL CENTER

28	For Personal Services	\$ 21,967,100
29	For Employee Retirement Contributions	
30	Paid by Employer	852,300
31	For Retirement Contributions	2,246,300
32	For State Contributions to Social	
33	Security	1,586,500

1	For Contractual Services	1,749,600
2	For Travel	10,300
3	For Commodities	1,441,300
4	For Printing	10,400
5	For Equipment	126,700
6	For Telecommunications Services	70,000
7	For Operation of Auto Equipment	37,500
8	For Expenses Related to Living	
9	Skills Program	<u>3,000</u>
10	Total	\$30,101,000

11 Section 30. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenditures
15 of the Department of Human Services:

16 ELGIN MENTAL HEALTH CENTER

17	For Personal Services	\$ 55,571,900
18	For Employee Retirement Contributions	
19	Paid by Employer	2,465,700
20	For Retirement Contributions	6,045,200
21	For State Contributions to Social	
22	Security	4,051,500
23	For Contractual Services	5,013,000
24	For Travel	49,500
25	For Commodities	1,539,200
26	For Printing	37,700
27	For Equipment	142,740
28	For Telecommunications Services	405,100
29	For Operation of Auto Equipment	178,000
30	For Expenses Related to Living	
31	Skills Program	32,300
32	For Costs Associated with Behavioral Health	
33	Services - Elgin Network	<u>150,000</u>

1 Total \$68,293,200

2 Section 31. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY AND RESIDENTIAL SERVICES
6 FOR THE BLIND AND VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8	For Personal Services	\$ 1,538,300
9	For Employee Retirement Contributions	
10	Paid by Employer	61,500
11	For Retirement Contributions	160,000
12	For State Contributions to Social Security ...	84,300
13	For Contractual Services	34,000
14	For Travel	79,000
15	For Commodities	6,500
16	For Printing	200
17	For Equipment	200
18	For Telecommunications Services	<u>2,700</u>
19	Total	\$1,966,700

20 Section 32. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund for the ordinary and contingent expenditures of
24 the Department of Human Services:

25 GEORGE A. ZELLER MENTAL HEALTH CENTER

26	For Personal Services	\$ 12,796,200
27	For Employee Retirement Contributions	
28	Paid by Employer	496,400
29	For Retirement Contributions	1,330,800
30	For State Contributions to Social Security ...	978,900
31	For Contractual Services	1,388,500
32	For Travel	25,300

1	For Commodities	306,300
2	For Printing	15,900
3	For Equipment	89,500
4	For Telecommunications Services	109,300
5	For Operation of Auto Equipment.....	17,400
6	For Expenses Related to Living	
7	Skills Program.....	<u>1,200</u>
8	Total	\$17,555,700
9	For Costs Associated with Behavioral	
10	Health Services - Zeller Network	<u>530,900</u>
11	Total	\$18,086,600

12 Section 33. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund to meet the ordinary and contingent expenditures
16 of the Department of Human Services:

17 CHESTER MENTAL HEALTH CENTER

18	For Personal Services	\$ 25,427,900
19	For Employee Retirement Contributions	
20	Paid by Employer	1,368,000
21	For Retirement Contributions	2,591,200
22	For State Contributions to Social	
23	Security	1,945,300
24	For Contractual Services	2,219,600
25	For Travel	72,000
26	For Commodities	649,300
27	For Printing	10,700
28	For Equipment	52,100
29	For Telecommunications Services	127,500
30	For Operation of Auto Equipment	17,400
31	For Expenses Related to Living	
32	Skills Program	<u>4,800</u>
33	Total	\$34,485,800

1 Section 34. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 JACKSONVILLE DEVELOPMENTAL CENTER

7	For Personal Services	\$ 20,629,600
8	For Employee Retirement Contributions	
9	Paid by Employer	800,400
10	For Retirement Contributions	2,133,900
11	For State Contributions to Social	
12	Security	1,512,100
13	For Contractual Services	1,469,400
14	For Travel	15,100
15	For Commodities	1,612,800
16	For Printing	13,400
17	For Equipment	92,900
18	For Telecommunications Services	99,500
19	For Operation of Auto Equipment	51,600
20	For Expenses Related to Living	
21	Skills Program	<u>16,800</u>
22	Total	\$28,447,500

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 4,357,900
29	For Student, Member or Inmate Compensation ...	2,100
30	For Employee Retirement Contributions	
31	Paid by Employer	170,000
32	For Retirement Contributions	435,600
33	For State Contributions to Social Security ...	303,300

1	For Contractual Services	852,100
2	For Travel	10,200
3	For Commodities	86,600
4	For Printing	6,000
5	For Equipment	47,600
6	For Telecommunications Services	61,900
7	For Operation of Auto Equipment	<u>9,400</u>
8	Total	\$6,342,700
9	Payable from Vocational Rehabilitation Fund:	
10	For Secondary Transitional Experience	
11	Program	\$ 60,000

12 Section 36. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to meet the ordinary and contingent expenditures
 16 of the Department of Human Services:

17	ANDREW McFARLAND MENTAL HEALTH CENTER	
18	For Personal Services	\$ 12,200,300
19	For Employee Retirement Contributions	
20	Paid by Employer	488,000
21	For Retirement Contributions	1,271,600
22	For State Contributions to	
23	Social Security	933,300
24	For Contractual Services	1,576,530
25	For Travel	9,000
26	For Commodities	327,600
27	For Printing	7,000
28	For Equipment	65,900
29	For Telecommunications Services	107,700
30	For Operation of Auto Equipment	26,500
31	For Expenses Related to Living	
32	Skills Program	11,800
33	For Costs Associated with Behavioral Health	

1	Services - McFarland Network	<u>153,800</u>
2	Total	\$17,013,400

3 Section 37. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 REFUGEE SOCIAL SERVICE PROGRAM

7 Payable from the Special Purposes Trust Fund:

8	For Personal Services	\$ 472,900
9	For Employee Retirement Contributions	
10	Paid by Employer	18,900
11	For Retirement Contributions	49,200
12	For State Contributions to	
13	Social Security	36,200
14	For Group Insurance	74,400
15	For Contractual Services	46,400
16	For Travel	9,500
17	For Commodities	33,000
18	For Printing	37,600
19	For Equipment	<u>7,100</u>
20	Total	\$785,200

21 Section 37.1. The following named sum, or so much
22 thereof as may be necessary, respectively, is appropriated to
23 the Department of Human Services for the purposes hereinafter
24 named:

25 REFUGEE SOCIAL SERVICE PROGRAM

26 GRANTS-IN-AID

27 Payable from Special Purposes Trust Fund:

28	For Refugee Resettlement Purchase	
29	of Service	\$10,128,200

30 Section 38. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenses of
3 the Department of Human Services:

4 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

5	For Personal Services	\$ 49,417,800
6	For Employee Retirement Contributions	
7	Paid by Employer	1,917,400
8	For Retirement Contributions	4,969,600
9	For State Contributions to Social	
10	Security	3,780,400
11	For Contractual Services	4,010,000
12	For Travel	12,200
13	For Commodities	3,098,200
14	For Printing	35,000
15	For Equipment	179,400
16	For Telecommunications Services	153,700
17	For Operation of Auto Equipment	<u>126,100</u>
18	Total	\$67,699,800

19 Section 39. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services for the purposes hereinafter
22 named:

23 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 6,907,200
26	For Employee Retirement Contributions	
27	Paid by Employer	276,300
28	For Retirement Contributions	718,300
29	For State Contributions to	
30	Social Security	528,400
31	For Contractual Services	119,200
32	For Travel	98,700
33	For Equipment	4,600

1	For Deposit into the Homelessness	
2	Prevention Fund	<u>1,000,000</u>
3	Total	\$9,652,700
4	Payable from the Special Purposes Trust Fund:	
5	For Operation of Federal Employment	
6	Programs	\$ 15,034,100

7 Section 39a. The amount of \$3,500,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Department of Human Services for
10 operating and administrative costs and related distributive
11 purposes for the Workforce Advantage Program.

12 Section 39b. The sum of \$0, or so much thereof as may be
13 necessary and remains unexpended at the close of business on
14 June 30, 2002, from appropriations heretofore made for such
15 purposes in Article 40, Section 39a of Public Act 92-8, is
16 reappropriated from the General Revenue Fund to the
17 Department of Human Services for operating and administrative
18 costs and related distributive purposes for the Workforce
19 Advantage Program.

20 Section 39.1. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 hereinafter named, are appropriated to the Department of
23 Human Services for Employment and Social Services and related
24 distributive purposes, including such Federal funds as are
25 made available by the Federal government for the following
26 purposes:

27 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

28 GRANTS-IN-AID

29 Payable from General Revenue Fund:
30 For Employability Development Services
31 Including Operating and Administrative

1	Costs and Related Distributive Purposes ...	\$ 15,830,200
2	For Emergency Food and Shelter Program	9,708,100
3	For Emergency Food Program	276,700
4	For Grants for Crisis Nurseries	490,000
5	For Food Stamp Employment and Training	
6	including Operating and Administrative	
7	Costs and Related Distributive Purposes ...	11,617,900
8	For Grants for Supportive	
9	Housing Services	<u>3,616,900</u>
10	Total	\$41,539,800

11 Payable from the Special Purposes Trust Fund:

12	For Federal/State Employment Programs and	
13	Related Services	\$ 5,000,000
14	For Emergency Food Program	
15	Transportation and Distribution,	
16	including grants and operations	5,000,000
17	For Homeless Assistance through the	
18	McKinney Block Grant	4,000,000
19	For the development and implementation	
20	of the Federal Title XX Empowerment	
21	Zone and Enterprise Community	
22	initiatives	57,751,600
23	For Grants Associated with the Head Start	
24	State Collaboration, Including	
25	Operating and Administrative Costs	<u>300,000</u>
26	Total	\$72,051,600

27 Payable from Local Initiative Fund:

28	For Purchase of Services under the	
29	Donated Funds Initiative Program	\$ 22,391,700

30 Funds appropriated from the Local Initiative
31 Fund in Section 39.1, above, shall be expended only
32 for purposes authorized by the Department of
33 Human Services in written agreements.

1 Payable from Assistance to
 2 the Homeless Fund:
 3 For Costs Related to Providing
 4 Assistance to the Homeless
 5 Including Operating and
 6 Administrative Costs and Grants\$ 300,000

7 Payable from Employment and Training Fund:
 8 For Costs Related to Employment and
 9 Training Programs Including Operating
 10 and Administrative Costs and Grants
 11 to Qualified Public and Private Entities
 12 for Purchase of Employment and Training
 13 Services\$ 50,000,000

14 Payable from Homelessness Prevention Fund:
 15 For costs related to the Homelessness
 16 Prevention Act.....\$ 1,000,000

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 JUVENILE JUSTICE PROGRAMS

21 Payable from General Revenue Fund:
 22 For Personal Services \$ 207,900
 23 For Employee Retirement Contributions
 24 Paid by Employer 8,300
 25 For Retirement Contributions 21,600
 26 For State Contributions to
 27 Social Security 15,900
 28 For Contractual Services 63,800
 29 For Travel 6,700
 30 For Equipment 100
 31 For Telecommunications Services 3,300
 32 Total \$327,600

33 Payable from Juvenile Justice Trust Fund:

1	For Personal Services	\$ 181,600
2	For Employee Retirement Contributions	
3	Paid by Employer	7,200
4	For Retirement Contributions	19,000
5	For State Contributions to	
6	Social Security	13,900
7	For Group Insurance	27,900
8	For Contractual Services	66,900
9	For Travel	26,500
10	For Commodities	4,600
11	For Printing	3,500
12	For Telecommunications Services	11,900
13	For Detention Monitoring	<u>75,000</u>
14	Total	\$438,000

15 Section 40.1. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services for the purposes
18 hereinafter named:

19 JUVENILE JUSTICE PROGRAMS

20 GRANTS-IN-AID

21 Payable from Juvenile Justice Trust Fund:

22	For Juvenile Justice Planning and Action	
23	Grants for Local Units of Government	
24	and Non-Profit Organizations including	
25	Prior Fiscal Years Costs	\$ 12,600,000
26	For Grants to State Agencies, including	
27	Prior Fiscal Years	<u>370,000</u>
28	Total	\$12,970,000

29 Section 41. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Human Services for the objects and purposes
32 hereinafter named:

1 COMMUNITY HEALTH

2 Payable from the General Revenue Fund:

3	For Personal Services	\$ 4,556,200
4	For Employee Retirement Contributions	
5	Paid by Employer	182,300
6	For Retirement Contributions	473,900
7	For State Contributions to Social Security ...	348,600
8	For Contractual Services	454,100
9	For Travel	127,800
10	For Commodities	20,300
11	For Printing	5,700
12	For Equipment	33,700
13	For Telecommunications Services	52,000
14	For Operation of Auto Equipment	400
15	For Expenses for the Development and	
16	Implementation of Cornerstone	<u>2,734,200</u>
17	Total	\$8,989,200

18 Payable from the DHS Federal Projects Fund:

19	For Personal Services	\$ 613,600
20	For Employee Retirement Contributions	
21	Paid by Employer	24,600
22	For Retirement Contributions	63,900
23	For State Contributions to Social Security ...	46,900
24	For Group Insurance	102,300
25	For Contractual Services	1,405,200
26	For Travel	155,500
27	For Commodities	36,000
28	For Printing	22,000
29	For Equipment	568,000
30	For Telecommunications Services	246,800
31	For Expenses Related to Public Health	
32	Programs	256,200
33	For Operational Expenses for Maternal	
34	and Child Health Special Projects of	

1	Regional and National Significance	<u>226,300</u>
2	Total	\$3,767,300
3	Payable from the USDA Women, Infants	
4	and Children Fund:	
5	For Personal Services	\$ 3,267,100
6	For Employee Retirement Contributions	
7	Paid by Employer	130,700
8	For Retirement Contributions	339,800
9	For State Contributions to Social Security ...	249,900
10	For Group Insurance	558,000
11	For Contractual Services	633,500
12	For Travel	239,000
13	For Commodities	54,200
14	For Printing	184,500
15	For Equipment	279,000
16	For Telecommunications Services	250,000
17	For Operation of Auto Equipment	17,600
18	For Operational Expenses of the Women,	
19	Infants and Children (WIC) Program,	
20	Including Investigations	1,600,000
21	For Operational Expenses of Banking	
22	Services for Food Instruments	
23	Verification and Vendor Payment under	
24	the Women, Infants and Children (WIC)	
25	Program	1,000,000
26	For Operational Expenses of the	
27	Federal Commodity Supplemental	
28	Food Program	42,500
29	For Operational Expenses Associated	
30	with Support of the USDA Women,	
31	Infants and Children Program	<u>150,000</u>
32	Total	\$8,995,800
33	Payable from the Maternal and Child	

1 Health Services Block Grant
 2 Fund:
 3 For Operational Expenses of Maternal and
 4 Child Health Programs.....\$ 4,223,300
 5 Payable from the Preventive Health
 6 and Health Services Block
 7 Grant Fund:
 8 For Expenses of Preventive Health and
 9 Health Services Programs.....\$ 55,000
 10 Payable from the DHS State Projects Fund:
 11 For Operational Expenses for
 12 Public Health Programs.....\$ 368,000

13 Section 41.1. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Human Services for the objects and purposes
 16 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

17
 18
 19 Payable from the General Revenue Fund:
 20 For Grants to Public and Private Agencies
 21 for Problem Pregnancies \$ 257,800
 22 For Grants for the Extension and Provision
 23 of Perinatal Services for Premature and
 24 High-Risk Infants and Their Mothers 1,184,300
 25 For Grants to Provide Assistance to Sexual
 26 Assault Victims and for Sexual Assault
 27 Prevention Activities 5,542,000
 28 Payable from the Sexual Assault
 29 Services Fund:
 30 For Grants Related to the
 31 Sexual Assault Services Program..... 100,000
 32 For Grants for Programs to Reduce
 33 Infant Mortality and to Provide

1	Case Management and Outreach Services	17,447,300
2	For Grants for Programs to Reduce Infant	
3	Mortality and to Provide Case	
4	Management and Outreach Services for	
5	Medicaid Eligible Families	28,599,600
6	For Grants for the Intensive Prenatal	
7	Performance Project.....	2,500,000
8	For Grants to the Chicago Department of	
9	Health for Maternal and Child	
10	Health Services	305,700
11	For Grants and Administrative Expenses	
12	Related to the Healthy	
13	Families Program.....	9,686,700
14	For Costs Associated with the	
15	Domestic Violence Shelters	
16	and Services Program	22,009,200
17	For Grants for After School Youth	
18	Support Programs	18,625,900
19	For Costs Associated with	
20	Teen Parent Services	7,698,300
21	For Grants to Family Planning Programs	
22	For Contraceptive Services	<u>750,000</u>
23	Total	\$114,706,800
24	Payable from the Special Purposes Trust Fund:	
25	For Costs Associated with Family	
26	Violence Prevention Services	\$ 5,000,000
27	Payable from the DHS Federal Projects Fund:	
28	For Grants for Public Health	
29	Programs	830,000
30	For Grants for Maternal and Child	
31	Health Special Projects of Regional	
32	and National Significance	1,300,000
33	For Grants for Family Planning	
34	Programs Pursuant to Title X of	

1	the Public Health Service Act	7,000,000
2	For Grants for the Federal Healthy	
3	Start Program	<u>4,000,000</u>
4	Total	\$18,130,000
5	Payable from the Special Purposes	
6	Trust Fund:	
7	For Community Grants	\$ 5,698,100
8	Payable from the Domestic Violence Abuser	
9	Services Fund:	
10	For Domestic Violence Abuser Services	\$ 100,000
11	Payable from the Federal National	
12	Community Services Grant Fund:	
13	For Payment for Community Activities,	
14	Including Prior Years' Costs	\$ 23,000,000
15	Payable from the USDA Women, Infants and Children Fund:	
16	For Grants to Public and Private Agencies	
17	for Costs of Administering the USDA Women,	
18	Infants, and Children (WIC) Nutrition	
19	Program	\$ 35,000,000
20	For Grants for the Federal	
21	Commodity Supplemental Food Program	1,400,000
22	For Grants for Free Distribution of Food	
23	Supplies under the USDA Women, Infants,	
24	and Children (WIC) Nutrition Program	160,000,000
25	For Grants for Administering USDA Women,	
26	Infants, and Children (WIC) Nutrition	
27	Program Food Centers	20,000,000
28	For Grants for USDA Farmer's Market	
29	Nutrition Program	<u>1,500,000</u>
30	Total	\$217,900,000
31	Payable from the Maternal and Child Health	
32	Services Block Grant Fund:	
33	For Grants for Maternal and Child Health	

1 Programs, Including Programs Appropriated
 2 Elsewhere in this Section \$ 10,867,000
 3 For Grants to the Chicago Department of
 4 Health for Maternal and Child Health
 5 Services 5,000,000
 6 For Grants to the Board of Trustees of the
 7 University of Illinois, Division of
 8 Specialized Care for Children 7,800,000
 9 For Grants for an Abstinence Education
 10 Program including operating and
 11 administrative costs 3,500,000
 12 Total \$27,167,000

13 Payable from the Preventive Health and Health
 14 Services Block Grant Fund:
 15 For Grants to Provide Assistance to Sexual
 16 Assault Victims and for Sexual Assault
 17 Prevention Activities \$ 500,000
 18 For Grants for Rape Prevention Education
 19 Programs, including operating and
 20 administrative costs 3,000,000
 21 Total \$3,500,000

22 Payable from the DHS State Projects Fund:
 23 For Grants to Establish Health Care
 24 Systems for DCFS Wards\$ 3,376,400

25 Payable from Domestic Violence Shelter
 26 and Service Fund:
 27 For Domestic Violence Shelters and
 28 Services Program\$1,000,000

29 For Children's Health Programs:
 30 Payable from Tobacco Settlement
 31 Recovery Fund \$2,000,000

32 For a Grant to the Coalition for

1 Technical Assistance and Training
 2 Related to Children's Health:
 3 Payable from Tobacco Settlement
 4 Recovery Fund \$ 250,000

5 Section 42. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 COMMUNITY YOUTH SERVICES

9 Payable from General Revenue Fund:

10 For Personal Services \$ 160,600
 11 For Employee Retirement Contributions
 12 Paid by Employer 6,400
 13 For Retirement Contributions 16,700
 14 For State Contributions to
 15 Social Security 12,400
 16 Total \$2,446,100

17 Section 42.1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Community Services \$ 7,343,200
 24 For Youth Services Grants Associated with
 25 Juvenile Justice Reform 3,500,000
 26 For Comprehensive Community-Based
 27 Services to Youth 13,699,700
 28 For Unified Delinquency Intervention
 29 Services 3,187,900
 30 For Homeless Youth Services 4,276,600
 31 For Parents Too Soon Program 7,235,000
 32 For Delinquency Prevention 1,634,200

1	Total	\$40,876,600
2	Payable from the Special Purposes Trust Fund:	
3	For Parents Too Soon Program,	
4	including grants and operations	\$ 3,665,200
5	Payable from the Early Intervention	
6	Services Revolving Fund:	
7	For Grants Associated with the	
8	Early Intervention Services	
9	Program, including operating	
10	and administrative costs	<u>165,000,000</u>
11	Total	\$168,665,200

12 Section 42.3. The sum of \$15,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from appropriations heretofore
15 made for such purposes in Article 40, Section 42.3 of Public
16 Act 92-8, is reappropriated from the Early Intervention
17 Services Revolving Fund to the Department of Human Services
18 for grants associated with the Early Intervention Program,
19 including operating and administrative costs.

20 Section 43. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenditures
24 of the Department of Human Services:

25	WILLIAM W. FOX DEVELOPMENTAL CENTER	
26	For Personal Services	\$ 12,379,500
27	For Employee Retirement Contributions	
28	Paid by Employer	480,300
29	For Retirement Contributions	1,263,900
30	For State Contributions to Social	
31	Security	912,800
32	For Contractual Services	1,110,400

1	For Travel	10,100
2	For Commodities	807,200
3	For Printing	6,000
4	For Equipment	34,300
5	For Telecommunications Services	27,400
6	For Operation of Auto Equipment	12,800
7	For Expenses Related to Living	
8	Skills Program	<u>1,000</u>
9	Total	\$17,045,700

10 Section 44. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenses of
14 the Department of Human Services:

15 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

16	For Personal Services	\$ 25,792,600
17	For Employee Retirement Contributions	
18	Paid by Employer	1,000,700
19	For Retirement Contributions	2,664,600
20	For State Contributions to Social	
21	Security	1,905,800
22	For Contractual Services	2,659,300
23	For Travel	3,600
24	For Commodities	610,700
25	For Printing	9,500
26	For Equipment	100,400
27	For Telecommunications Services	154,000
28	For Operation of Auto Equipment	46,400
29	For Expenses Related to Living	
30	Skills Program	<u>25,600</u>
31	Total	\$34,973,200

32 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenses of
 4 the Department of Human Services:

5 WILLIAM A. HOWE DEVELOPMENTAL CENTER

6	For Personal Services	\$ 35,075,000
7	For Employee Retirement Contributions	
8	Paid by Employer	1,360,900
9	For Retirement Contributions	3,613,700
10	For State Contributions to Social	
11	Security	2,592,900
12	For Contractual Services	4,523,200
13	For Travel	35,300
14	For Commodities	937,200
15	For Printing	19,400
16	For Equipment	85,900
17	For Telecommunications Services	180,600
18	For Operation of Auto Equipment	206,600
19	For Expenses Related to Living	
20	Skills Program	<u>11,500</u>
21	Total	\$48,642,200

22 Section 99. Effective date. This Act takes effect on
 23 July 1, 2002.