

1 AMENDMENT TO HOUSE BILL 6083

2 AMENDMENT NO. _____. Amend House Bill 6083, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The sum of \$214,173,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 Department of Corrections described below and having the
10 estimated cost as follows:

11	FOR OPERATIONS	
12	GENERAL OFFICE	
13	For Personal Services	\$ 21,403,400
14	For Employee Retirement Contributions	
15	Paid by Employer	1,084,300
16	For State Contributions to State	
17	Employees' Retirement System	2,185,600
18	For State Contributions to	
19	Social Security	1,562,000
20	For Contractual Services	11,806,000
21	For Travel	595,000
22	For Commodities	733,900

1	For Printing	143,400
2	For Equipment	441,500
3	For Electronic Data Processing	10,006,000
4	For Telecommunications Services	3,327,200
5	For Operation of Auto Equipment	223,200
6	For Sheriffs' Fees for Conveying Prisoners ...	390,500
7	For support costs associated with the	
8	Criminal Law and Corrections Task Force.....	500,000
9	For payment of claims as provided by the	
10	"Workers' Compensation Act" or the "Workers'	
11	Occupational Diseases Act", including	
12	Treatment, Expenses and Benefits Payable	
13	for Total Temporary Incapacity for Work	7,939,600
14	Expenditures from appropriations for treatment and expense	
15	may be made after the Department of Corrections has certified	
16	that the injured person was employed and that the nature of	
17	the injury is compensable in accordance with the provisions	
18	of the Workers' Compensation Act or the Workers' Occupational	
19	Diseases Act, and then has determined the amount of such	
20	compensation to be paid to the injured person. Expenditures	
21	for this purpose may be made by the Department of Corrections	
22	without regard to the fiscal year in which benefit or service	
23	was rendered or cost incurred as allowable or provided by the	
24	Workers' Compensation Act or the Workers' Occupational	
25	Diseases Act.	
26	For Tort Claims	490,000
27	For the State's share of Assistant	
28	State's Attorneys' salaries -	
29	reimbursement to counties pursuant	
30	to Chapter 53 of the Illinois	
31	Revised Statutes	435,600
32	For Repairs, Maintenance and Other	
33	Capital Improvements	<u>3,412,800</u>
34	Total	\$66,680,000

1	FIELD SERVICES	
2	For Personal Services	\$ 45,195,600
3	For Employee Retirement Contributions	
4	Paid by Employer	2,280,700
5	For Student, Member and Inmate	
6	Compensation	174,200
7	For State Contributions to State	
8	Employees' Retirement System	4,614,100
9	For State Contributions to	
10	Social Security	3,328,400
11	For Contractual Services	36,819,300
12	For Travel	627,100
13	Travel and Allowance for Prisoners.....	1,600
14	For Commodities	1,292,000
15	For Printing	20,800
16	For Equipment	1,686,700
17	For Telecommunications Services	7,989,200
18	For Operation of Auto Equipment	<u>1,730,200</u>
19	Total	\$104,859,900

20	SCHOOL DISTRICT	
21	For Personal Services	\$ 26,954,100
22	For Employee Retirement Contributions	
23	Paid by Employer	1,357,500
24	For Student, Member and Inmate	
25	Compensation	59,400
26	For State Contributions to State	
27	Employees' Retirement System	2,685,000
28	For State Contributions to Teachers'	
29	Retirement System	6,500
30	For State Contributions to Social Security ...	1,664,100
31	For Contractual Services	7,584,700
32	For Travel	88,500
33	For Commodities	949,400

1	For Printing	107,200
2	For Equipment	1,156,400
3	For Telecommunications Services	6,500
4	For Operation of Auto Equipment	<u>13,800</u>
5	Total	\$42,633,100

6 Section 2. The sum of \$206,233,500, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 Department of Corrections described below and having the
10 estimated cost as follows:

11 STATEVILLE CORRECTIONAL CENTER

12	For Personal Services	\$ 79,463,700
13	For Employee Retirement Contributions	
14	Paid by Employer	4,207,200
15	For Student, Member and Inmate	
16	Compensation	376,400
17	For State Contributions to State	
18	Employees' Retirement System	8,213,400
19	For State Contributions to	
20	Social Security	5,948,000
21	For Contractual Services	12,051,100
22	For Travel	153,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	36,600
25	For Commodities	13,357,000
26	For Printing	87,200
27	For Equipment	340,200
28	For Telecommunications Services	398,700
29	For Operation of Auto Equipment	<u>545,800</u>
30	Total	\$125,178,300

31 DECATUR WOMEN'S CORRECTIONAL CENTER

32	For Personal Services	\$ 13,411,700
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1	For Employee Retirement Contributions	
2	Paid by Employer	710,800
3	For Student, Member and Inmate	
4	Compensation	90,400
5	For State Contributions to State	
6	Employees' Retirement System	1,346,600
7	For State Contributions to	
8	Social Security	1,026,000
9	For Contractual Services	3,361,100
10	For Travel	36,000
11	For Travel and Allowances for	
12	Committed, Paroled and	
13	Discharged Prisoners	25,900
14	For Commodities	897,700
15	For Printing	25,000
16	For Equipment	237,100
17	For Telecommunications Services	62,700
18	For Operation of Auto Equipment	<u>37,500</u>
19	Total	\$21,268,500

DWIGHT CORRECTIONAL CENTER

21	For Personal Services	\$ 21,077,800
22	For Employee Retirement Contributions	
23	Paid by Employer	1,148,600
24	For Student, Member and Inmate	
25	Compensation	194,400
26	For State Contributions to State	
27	Employees' Retirement System	2,115,800
28	For State Contributions to	
29	Social Security	1,613,200
30	For Contractual Services	6,325,700
31	For Travel	87,900
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	66,100
34	For Commodities	2,765,200

1	For Printing	35,800
2	For Equipment	220,800
3	For Telecommunications Services	175,600
4	For Operation of Auto Equipment	<u>233,700</u>
5	Total	\$36,060,600

LINCOLN CORRECTIONAL CENTER

7	For Personal Services	\$ 12,507,700
8	For Employee Retirement Contributions	
9	Paid by Employer	673,200
10	For Student, Member and Inmate	
11	Compensation	250,000
12	For State Contributions to State	
13	Employees' Retirement System	1,265,000
14	For State Contributions to	
15	Social Security	963,800
16	For Contractual Services	5,840,000
17	For Travel	13,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	60,100
20	For Commodities	1,929,700
21	For Printing	15,100
22	For Equipment	65,700
23	For Telecommunications Services	61,200
24	For Operation of Auto Equipment	<u>81,000</u>
25	Total	\$23,726,100

26 Section 3. The sum of \$164,260,268, or so much thereof
 27 as may be necessary, is appropriated from the General Revenue
 28 Fund to meet the ordinary and contingent expenses of the
 29 Department of Corrections described below and having the
 30 estimated cost as follows:

DIXON CORRECTIONAL CENTER

32	For Personal Services	\$ 27,780,500
33	For Employee Retirement Contributions	

1	Paid by Employer	1,508,400
2	For Student, Member and Inmate	
3	Compensation	553,100
4	For State Contributions to State	
5	Employees' Retirement System	2,789,200
6	For State Contributions to	
7	Social Security	2,125,168
8	For Contractual Services	7,578,700
9	For Travel	46,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	39,200
12	For Commodities	3,407,500
13	For Printing	39,900
14	For Equipment	142,600
15	For Telecommunications Services	190,800
16	For Operation of Auto Equipment	<u>218,500</u>
17	Total	\$46,419,968

EAST MOLINE CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 14,573,000
20	For Employee Retirement Contributions	
21	Paid by Employer	792,700
22	For Student, Member and Inmate	
23	Compensation	300,000
24	For State Contributions to State	
25	Employees' Retirement System	1,463,100
26	For State Contributions to	
27	Social Security	1,114,900
28	For Contractual Services	3,159,300
29	For Travel	33,000
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	41,800
32	For Commodities	1,720,800
33	For Printing	13,600
34	For Equipment	124,300

1	For Telecommunications Services	108,400
2	For Operation of Auto Equipment	<u>95,200</u>
3	Total	\$23,540,100

HILL CORRECTIONAL CENTER

5	For Personal Services	\$ 16,242,700
6	For Employee Retirement Contributions	
7	Paid by Employer	885,200
8	For Student, Member and Inmate	
9	Compensation	371,500
10	For State Contributions to State	
11	Employees' Retirement System	1,630,700
12	For State Contributions to Social Security ...	1,242,500
13	For Contractual Services	4,078,100
14	For Travel	34,700
15	For Travel and Allowance for Committed, Paroled	
16	and Discharged Prisoners	29,300
17	For Commodities	3,024,400
18	For Printing	26,300
19	For Equipment	70,000
20	For Telecommunications Services	48,600
21	For Operation of Auto Equipment	<u>61,800</u>
22	Total	\$27,745,800

ILLINOIS RIVER CORRECTIONAL CENTER

24	For Personal Services	\$ 21,560,200
25	For Employee Retirement Contributions	
26	Paid by Employer	1,192,300
27	For Student, Member and Inmate	
28	Compensation	545,700
29	For State Contributions to State	
30	Employees' Retirement System	2,176,000
31	For State Contributions to Social Security ...	1,649,400
32	For Contractual Services	8,050,600
33	For Travel	34,700
34	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners	82,600
2	For Commodities	2,962,300
3	For Printing	25,400
4	For Equipment	92,500
5	For Telecommunications Services	98,100
6	For Operation of Auto Equipment	<u>119,800</u>
7	Total	\$35,589,600

SHERIDAN CORRECTIONAL CENTER

9	For Personal Services	\$ 19,500,000
10	For Employee Retirement Contributions	
11	Paid by Employer	1,062,700
12	For Student, Member and Inmate	
13	Compensation	306,200
14	For State Contributions to State	
15	Employees' Retirement System	1,983,000
16	For State Contributions to	
17	Social Security	1,424,100
18	For Contractual Services	3,943,400
19	For Travel	37,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	44,700
22	For Commodities	2,160,700
23	For Printing	28,200
24	For Equipment	160,100
25	For Telecommunications Services	121,700
26	For Operation of Auto Equipment	<u>192,700</u>
27	Total	\$30,964,800

28 Section 4. The sum of \$193,955,200, or so much thereof
29 as may be necessary, is appropriated from the General Revenue
30 Fund to meet the ordinary and contingent expenses of the
31 Department of Corrections described below and having the
32 estimated cost as follows:

DANVILLE CORRECTIONAL CENTER

1		
2	For Personal Services	\$ 20,094,700
3	For Employee Retirement Contributions	
4	Paid by Employer	1,091,200
5	For Student, Member and Inmate	
6	Compensation	486,900
7	For State Contributions to State	
8	Employees' Retirement System	2,017,500
9	For State Contributions to	
10	Social Security	1,537,300
11	For Contractual Services	4,798,300
12	For Travel	58,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	37,100
15	For Commodities	3,166,800
16	For Printing	36,600
17	For Equipment	114,100
18	For Telecommunications Services	97,100
19	For Operation of Auto Equipment	<u>175,800</u>
20	Total	\$33,711,800

JACKSONVILLE CORRECTIONAL CENTER

21		
22	For Personal Services	\$ 23,269,600
23	For Employee Retirement Contributions	
24	Paid by Employer	1,265,900
25	For Student, Member and Inmate Compensation ..	468,900
26	For State Contributions to State	
27	Employees' Retirement System	2,336,300
28	For State Contributions to	
29	Social Security	1,780,000
30	For Contractual Services	3,787,200
31	For Travel	39,400
32	For Travel and Allowance for Committed,	
33	Paroled and Discharged Prisoners	77,700
34	For Commodities	3,049,100

1	For Printing	33,000
2	For Equipment	148,700
3	For Telecommunications Services	98,900
4	For Operation of Auto Equipment	<u>201,800</u>
5	Total	\$36,556,500

LOGAN CORRECTIONAL CENTER

7	For Personal Services	\$ 21,916,300
8	For Employee Retirement Contributions	
9	Paid by Employer	1,174,900
10	For Student, Member and Inmate	
11	Compensation	497,100
12	For State Contributions to State	
13	Employees' Retirement System	2,252,200
14	For State Contributions to	
15	Social Security	1,676,700
16	For Contractual Services	4,205,400
17	For Travel	26,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	103,000
20	For Commodities	3,883,900
21	For Printing	36,600
22	For Equipment	113,700
23	For Telecommunications Services	167,400
24	For Operation of Auto Equipment	<u>256,500</u>
25	Total	\$36,310,100

PONTIAC CORRECTIONAL CENTER

27	For Personal Services	\$ 35,626,800
28	For Employee Retirement Contributions	
29	Paid by Employer	1,898,700
30	For Student, Member and Inmate	
31	Compensation	189,800
32	For State Contributions to State	
33	Employees' Retirement System	3,577,100
34	For State Contributions to	

1	Social Security	2,725,300
2	For Contractual Services	6,121,300
3	For Travel	74,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	19,500
6	For Commodities	3,773,900
7	For Printing	49,800
8	For Equipment	157,900
9	For Telecommunications Services	200,000
10	For Operation of Auto Equipment	<u>86,900</u>
11	Total	\$54,501,600

WESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services	\$ 19,584,900
14	For Employee Retirement Contributions	
15	Paid by Employer	1,065,400
16	For Student, Member and Inmate	
17	Compensation	406,600
18	For State Contributions to State	
19	Employees' Retirement System	1,966,300
20	For State Contributions to	
21	Social Security	1,498,200
22	For Contractual Services	4,896,900
23	For Travel	33,300
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	70,200
26	For Commodities	3,041,300
27	For Printing	29,800
28	For Equipment	113,100
29	For Telecommunications Services	58,400
30	For Operation of Auto Equipment	<u>110,800</u>
31	Total	\$32,875,200

32 Section 5. The sum of \$256,680,700, or so much thereof
33 as may be necessary, is appropriated from the General Revenue

1 Fund to meet the ordinary and contingent expenses of the
 2 Department of Corrections described below and having the
 3 estimated cost as follows:

4 CENTRALIA CORRECTIONAL CENTER

5	For Personal Services	\$ 20,266,500
6	For Employee Retirement Contributions	
7	Paid by Employer	1,092,400
8	For Student, Member and Inmate	
9	Compensation	318,700
10	For State Contributions to State	
11	Employees' Retirement System	2,034,800
12	For State Contributions to	
13	Social Security	1,550,400
14	For Contractual Services	3,800,500
15	For Travel	55,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	97,500
18	For Commodities	2,139,500
19	For Printing	26,500
20	For Equipment	133,500
21	For Telecommunications Services	66,600
22	For Operation of Auto Equipment	<u>87,900</u>
23	Total	\$31,670,200

24 GRAHAM CORRECTIONAL CENTER

25	For Personal Services	\$ 23,117,700
26	For Employee Retirement Contributions	
27	Paid by Employer	1,236,800
28	For Student, Member and Inmate	
29	Compensation	312,100
30	For State Contributions to State	
31	Employees' Retirement System	2,321,000
32	For State Contributions to	
33	Social Security	1,768,500
34	For Contractual Services	7,078,100

1	For Travel	55,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	41,700
4	For Commodities	2,940,500
5	For Printing	40,800
6	For Equipment	196,000
7	For Telecommunications Services	99,000
8	For Operation of Auto Equipment	<u>101,400</u>
9	Total	\$39,309,300

MENARD CORRECTIONAL CENTER

11	For Personal Services	\$ 47,413,600
12	For Employee Retirement Contributions	
13	Paid by Employer	2,541,200
14	For Student, Member and Inmate	
15	Compensation	475,900
16	For State Contributions to State	
17	Employees' Retirement System	4,760,500
18	For State Contributions to	
19	Social Security	3,627,000
20	For Contractual Services	7,206,400
21	For Travel	84,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	69,800
24	For Commodities	6,466,500
25	For Printing	34,200
26	For Equipment	183,900
27	For Telecommunications Services	179,000
28	For Operation of Auto Equipment	<u>167,700</u>
29	Total	\$73,210,100

PINCKNEYVILLE CORRECTIONAL CENTER

31	For Personal Services	\$ 20,168,700
32	For Employee Retirement Contributions	
33	Paid by Employer	1,081,000
34	For Student, Member and Inmate	

1	Compensation	377,800
2	For State Contributions to State	
3	Employees' Retirement System	2,025,000
4	For State Contributions to	
5	Social Security	1,543,000
6	For Contractual Services	5,269,800
7	For Travel	37,300
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	84,300
10	For Commodities	2,807,500
11	For Printing	27,100
12	For Equipment	61,700
13	For Telecommunications Services	97,800
14	For Operation of Auto Equipment	<u>51,300</u>
15	Total	\$33,632,300

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	\$ 12,526,800
18	For Employee Retirement Contributions	
19	Paid by Employer	676,500
20	For Student, Member and Inmate	
21	Compensation	160,300
22	For State Contributions to State	
23	Employees' Retirement System	1,257,800
24	For State Contributions to	
25	Social Security	958,300
26	For Contractual Services	3,372,500
27	For Travel	15,900
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	11,100
30	For Commodities	1,227,000
31	For Printing	11,600
32	For Equipment	50,000
33	For Telecommunications Services	36,500
34	For Operation of Auto Equipment	<u>51,000</u>

1	Total	\$20,355,300
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services	\$ 13,435,700
4	For Employee Retirement Contributions	
5	Paid by Employer	720,200
6	For Student, Member and Inmate Compensation ..	251,500
7	For State Contributions to State	
8	Employees' Retirement System	1,349,000
9	For State Contribution to	
10	Social Security	1,027,800
11	For Contractual Services	3,329,800
12	For Travel	20,400
13	For Travel and Allowance for	
14	Committed, Paroled and Discharged	
15	Prisoners.....	43,500
16	For Commodities	1,656,800
17	For Printing	14,700
18	For Equipment	34,700
19	For Telecommunications Services	68,500
20	For Operation of Automotive Equipment	<u>80,600</u>
21	Total	\$22,033,200

22	VANDALIA CORRECTIONAL CENTER	
23	For Personal Services	\$ 23,037,000
24	For Employee Retirement Contributions	
25	Paid by Employer	1,241,700
26	For Student, Member and Inmate	
27	Compensation	415,700
28	For State Contributions to State	
29	Employees' Retirement System	2,312,900
30	For State Contributions to	
31	Social Security	1,762,300
32	For Contractual Services	4,369,100
33	For Travel	26,200
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	80,400
2	For Commodities	2,839,600
3	For Printing	23,900
4	For Equipment	126,400
5	For Telecommunications Services	102,400
6	For Operation of Auto Equipment	<u>132,700</u>
7	Total	\$36,470,300

8 Section 6. The sum of \$193,833,200, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to meet the ordinary and contingent expenses of the
11 Department of Corrections described below and having the
12 estimated cost as follows:

13 BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services	\$ 19,813,400
15	For Employee Retirement Contributions	
16	Paid by Employer	1,060,000
17	For Student, Member and Inmate	
18	Compensation	411,900
19	For State Contributions to State	
20	Employees' Retirement System	1,989,300
21	For State Contributions to	
22	Social Security	1,515,800
23	For Contractual Services	6,686,600
24	For Travel	40,200
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	77,100
27	For Commodities	2,893,500
28	For Printing	24,700
29	For Equipment	176,600
30	For Telecommunications Services	141,500
31	For Operation of Auto Equipment	<u>108,100</u>
32	Total	\$34,938,700

33 LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	\$ 29,709,100
2	For Employee Retirement Contributions	
3	Paid by Employer	1,335,400
4	For Student, Member and Inmate	
5	Compensation	241,900
6	For State Contributions to State	
7	Employees' Retirement System	3,071,600
8	For State Contributions to	
9	Social Security	2,206,800
10	For Contractual Services	4,228,600
11	For Travel	50,200
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	43,100
14	For Commodities	1,916,400
15	For Printing	29,800
16	For Equipment	364,300
17	For Telecommunications Services	133,400
18	For Operation of Auto Equipment	<u>46,300</u>
19	Total	\$43,376,900

ROBINSON CORRECTIONAL CENTER

21	For Personal Services	\$ 13,459,000
22	For Employee Retirement Contributions	
23	Paid by Employer	725,500
24	For Student, Member and	
25	Inmate Compensation	250,300
26	For State Contributions to State	
27	Employees' Retirement System	1,351,300
28	For State Contribution to	
29	Social Security	1,029,600
30	For Contractual Services	2,937,200
31	For Travel	43,500
32	For Travel and Allowances for	
33	Committed, Paroled and Discharged	
34	Prisoners	31,400

1	For Commodities	2,025,700
2	For Printing	23,400
3	For Equipment	61,100
4	For Telecommunications Services	53,200
5	For Operation of Automotive Equipment	<u>87,900</u>
6	Total	\$22,079,100

SHAWNEE CORRECTIONAL CENTER

8	For Personal Services	\$ 19,567,800
9	For Employee Retirement Contributions	
10	Paid by Employer	1,062,500
11	For Student, Member and	
12	Inmate Compensation	433,600
13	For State Contributions to State	
14	Employees' Retirement System	1,964,600
15	For State Contributions to	
16	Social Security	1,496,900
17	For Contractual Services	4,806,000
18	For Travel	42,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	152,400
21	For Commodities	3,516,300
22	For Printing	25,600
23	For Equipment	139,000
24	For Telecommunications Services	107,100
25	For Operation of Auto Equipment	<u>115,900</u>
26	Total	\$33,430,500

TAMMS CORRECTIONAL CENTER

28	For Personal Services	\$ 18,886,200
29	For Employee Retirement Contributions	
30	Paid by Employer	1,012,300
31	For Student, Member and Inmate	
32	Compensation	140,300
33	For State Contributions to State	
34	Employees' Retirement System	1,896,200

1	For State Contributions to	
2	Social Security	1,444,700
3	For Contractual Services	3,959,500
4	For Travel	50,700
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	5,400
7	For Commodities	1,231,900
8	For Printing	14,500
9	For Equipment	184,200
10	For Telecommunications Services	140,600
11	For Operation of Auto Equipment	<u>81,900</u>
12	Total	\$29,048,400

VIENNA CORRECTIONAL CENTER

13		
14	For Personal Services	\$ 19,992,400
15	For Employee Retirement Contributions	
16	Paid by Employer	1,073,600
17	For Student, Member and Inmate	
18	Compensation	243,400
19	For State Contributions to State	
20	Employees' Retirement System	2,007,200
21	For State Contributions to	
22	Social Security	1,529,500
23	For Contractual Services	2,842,900
24	For Travel	20,300
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	75,700
27	For Commodities	2,810,600
28	For Printing	17,100
29	For Equipment	148,400
30	For Telecommunications Services	89,800
31	For Operation of Auto Equipment	<u>108,700</u>
32	Total	\$30,959,600

33 Section 7. The sum of \$134,567,700, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to meet the ordinary and contingent expenses of the
 3 Department of Corrections described below and having the
 4 estimated cost as follows:

5 ILLINOIS YOUTH CENTER - CHICAGO

6	For Personal Services	\$ 4,218,300
7	For Employee Retirement Contributions	
8	Paid by Employer	223,500
9	For Student, Member and Inmate	
10	Compensation	11,400
11	For State Contributions to State	
12	Employees' Retirement System	423,500
13	For State Contributions to	
14	Social Security	322,600
15	For Contractual Services	3,209,500
16	For Travel	24,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	1,000
19	For Commodities	86,300
20	For Printing	3,400
21	For Equipment	64,800
22	For Telecommunications Services	29,800
23	For Operation of Auto Equipment	<u>20,000</u>
24	Total	\$8,638,100

25 ILLINOIS YOUTH CENTER - HARRISBURG

26	For Personal Services	\$ 13,557,800
27	For Employee Retirement Contributions	
28	Paid by Employer	734,800
29	For Student, Member and Inmate	
30	Compensation	88,800
31	For State Contributions to State	
32	Employees' Retirement System	1,361,200
33	For State Contributions to	
34	Social Security	1,037,200

1	For Contractual Services	2,171,300
2	For Travel	15,300
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	2,800
5	For Commodities	757,600
6	For Printing	17,700
7	For Equipment	86,200
8	For Telecommunications Services	68,200
9	For Operation of Auto Equipment	<u>68,600</u>
10	Total	\$19,987,500

ILLINOIS YOUTH CENTER - JOLIET

12	For Personal Services	\$ 12,302,400
13	For Employee Retirement Contributions	
14	Paid by Employer	643,400
15	For Student, Member and Inmate	
16	Compensation	58,200
17	For State Contributions to State	
18	Employees' Retirement System	1,235,200
19	For State Contributions to	
20	Social Security	941,100
21	For Contractual Services	1,747,400
22	For Travel	14,200
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	800
25	For Commodities	715,200
26	For Printing	12,000
27	For Equipment	48,600
28	For Telecommunications Services	47,800
29	For Operation of Auto Equipment	<u>52,600</u>
30	Total	\$17,818,900

ILLINOIS YOUTH CENTER - KEWANEE

32	For Personal Services	\$ 14,854,300
33	For Employee Retirement Contributions	
34	Paid by Employer	619,600

1	For Student Member and Inmate	
2	Compensation	33,000
3	For State Contributions to State	
4	Employees' Retirement System	1,558,900
5	For State Contributions to	
6	Social Security	1,133,200
7	For Contractual Services	2,289,700
8	For Travel	24,300
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Prisoners	900
11	For Commodities	1,321,600
12	For Printing	15,000
13	For Equipment	301,400
14	For Telecommunications Services	72,000
15	For Operation of Auto Equipment	<u>60,700</u>
16	Total	\$22,284,600

ILLINOIS YOUTH CENTER - MURPHYSBORO

17		
18	For Personal Services	\$ 6,443,600
19	For Employee Retirement Contributions	
20	Paid by Employer	348,600
21	For Student Member and Inmate	
22	Compensation	33,100
23	For State Contributions to State	
24	Employees' Retirement System	647,000
25	For State Contributions to	
26	Social Security	493,000
27	For Contractual Services	932,800
28	For Travel	20,200
29	For Travel Allowances for Committed,	
30	Paroled and Discharged Prisoners	5,200
31	For Commodities	496,200
32	For Printing	9,000
33	For Equipment	29,600
34	For Telecommunications Services	42,400

1	For Operation of Auto Equipment	<u>21,100</u>
2	Total	\$9,521,800
3	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
4	For Personal Services	\$ 2,504,800
5	For Employee Retirement Contributions	
6	Paid by Employer	133,800
7	For Student, Member and Inmate	
8	Compensation	18,100
9	For State Contributions to State	
10	Employees' Retirement System	251,500
11	For State Contributions to	
12	Social Security	191,600
13	For Contractual Services	434,400
14	For Travel	8,700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	1,700
17	For Commodities	218,400
18	For Printing	5,600
19	For Equipment	16,700
20	For Telecommunications Services	36,000
21	For Operation of Auto Equipment	<u>17,900</u>
22	Total	\$3,839,200
23	ILLINOIS YOUTH CENTER - RUSHVILLE	
24	For Personal Services.....	\$ 3,355,600
25	For Employee Retirement Contributions	
26	Paid by Employer.....	\$189,900
27	For Student, Member, and Inmate	
28	Compensation	5,500
29	For State Contribution to State	
30	Employees' Retirement System.....	356,800
31	For State Contributions to	
32	Social Security.....	264,400
33	For Contractual Services.....	880,500
34	For Travel.....	6,900

1	For Travel Allowance for Committed,	
2	Paroled and Discharged Prisoners.....	200
3	For Commodities.....	671,200
4	For Printing.....	6,900
5	For Equipment.....	301,400
6	For Telecommunications.....	7,800
7	For Operation of Auto Equipment.....	10,900
8	For Deposit into Travel and Allowance	
9	Revolving Fund.....	<u>10,000</u>
10	Total	\$6,058,000

11 ILLINOIS YOUTH CENTER - ST. CHARLES

12	For Personal Services	\$ 17,150,800
13	For Employee Retirement Contributions	
14	Paid by Employer	909,000
15	For Student, Member and Inmate	
16	Compensation	71,200
17	For State Contributions to State	
18	Employees' Retirement System	1,721,900
19	For State Contributions to	
20	Social Security	1,312,100
21	For Contractual Services	2,856,300
22	For Travel	73,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	600
25	For Commodities	648,400
26	For Printing	20,000
27	For Equipment	46,700
28	For Telecommunications Services	126,000
29	For Operation of Auto Equipment	<u>148,400</u>
30	Total	\$25,084,400

31 ILLINOIS YOUTH CENTER - VALLEY VIEW

32	For Personal Services	\$ 9,383,700
33	For Employee Retirement Contributions	
34	Paid by Employer	149,600

1	For Student, Member and Inmate	
2	Compensation	7,000
3	For State Contributions to State	
4	Employees' Retirement System	316,100
5	For State Contributions to	
6	Social Security	220,500
7	For Contractual Services	1,806,600
8	For Travel	12,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	900
11	For Commodities	579,800
12	For Printing	9,500
13	For Equipment	76,700
14	For Telecommunications Services	72,600
15	For Operation of Auto Equipment	<u>72,500</u>
16	Total	\$12,708,300

ILLINOIS YOUTH CENTER - WARRENVILLE

17		
18	For Personal Services	\$ 5,548,200
19	For Employee Retirement Contributions	
20	Paid by Employer	302,400
21	For Student, Member and Inmate	
22	Compensation	27,400
23	For State Contributions to State	
24	Employees' Retirement System	557,100
25	For State Contributions to	
26	Social Security	424,400
27	For Contractual Services	1,356,000
28	For Travel	30,000
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	100
31	For Commodities	263,800
32	For Printing	11,000
33	For Equipment	21,700
34	For Telecommunications Services	42,900

1	For Operation of Auto Equipment	<u>41,900</u>
2	Total	\$8,626,900

3 Section 8. The sum of \$60,399,100, or so much thereof as
4 may be necessary, is appropriated from the Working Capital
5 Revolving Fund to meet the ordinary and contingent expenses
6 of the Department of Corrections described below and having
7 the estimated cost as follows:

8 ILLINOIS CORRECTIONAL INDUSTRIES

9	For Personal Services	\$ 10,498,000
10	For Employee Retirement Contributions	
11	Paid by Employer	578,400
12	For the Student, Member and Inmate	
13	Compensation	2,152,000
14	For State Contributions to State	
15	Employees' Retirement System	1,093,800
16	For State Contributions to	
17	Social Security	803,100
18	For Group Insurance	1,891,800
19	For Contractual Services	3,280,000
20	For Travel	149,500
21	For Commodities	35,855,000
22	For Printing	45,000
23	For Equipment	2,454,000
24	For Telecommunications Services	69,000
25	For Operation of Auto Equipment	759,500
26	For Repairs, Maintenance and Other	
27	Capital Improvements	750,000
28	For Refunds	<u>20,000</u>
29	Total	\$60,399,100

30 Section 9. The sum of \$86,200,000, or so much thereof as
31 may be necessary, is appropriated from the Department of
32 Corrections Reimbursement and Education Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Corrections described below and having the estimated cost as
3 follows:

4	For payment of expenses associated	
5	with School District Programs	\$ 8,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision	57,200,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs,	
14	food expenditures, and various	
15	construction costs	<u>21,000,000</u>
16	Total	\$86,200,000

17 Section 10. The sum of \$79,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002 from the appropriation heretofore
20 made in Article 36, Section 6 of Public Act 92-8, is
21 reappropriated from the General Revenue Fund to the
22 Department of Corrections for repair and maintenance projects
23 and planning.

24 Section 11. The amounts appropriated for repairs and
25 maintenance, and other capital improvements in Sections 1, 8
26 and 10 for repairs and maintenance, roof repairs and/or
27 replacements, and miscellaneous capital improvements at the
28 Department's various institutions, and are to include
29 construction, reconstruction, improvements, repairs and
30 installation of capital facilities, costs of planning,
31 supplies, materials and all other expenses required for roof

1 and other types of repairs and maintenance, capital
2 improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements
5 from appropriations made in Sections 1, 8 and 10 of this
6 Article until after the purposes and amounts have been
7 approved in writing by the Governor.

8 Section 99. Effective date. This Act takes effect on
9 July 1, 2002.".