

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The sum of \$214,173,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to meet the ordinary and contingent expenses of the  
8 Department of Corrections described below and having the  
9 estimated cost as follows:

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services .....	\$ 21,403,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	1,084,300
15	For State Contributions to State	
16	Employees' Retirement System .....	2,185,600
17	For State Contributions to	
18	Social Security .....	1,562,000
19	For Contractual Services .....	11,806,000
20	For Travel .....	595,000
21	For Commodities .....	733,900
22	For Printing .....	143,400
23	For Equipment .....	441,500
24	For Electronic Data Processing .....	10,006,000
25	For Telecommunications Services .....	3,327,200
26	For Operation of Auto Equipment .....	223,200
27	For Sheriffs' Fees for Conveying Prisoners ...	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force.....	500,000
30	For payment of claims as provided by the	
31	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including  
 2 Treatment, Expenses and Benefits Payable  
 3 for Total Temporary Incapacity for Work ..... 7,939,600  
 4 Expenditures from appropriations for treatment and expense  
 5 may be made after the Department of Corrections has certified  
 6 that the injured person was employed and that the nature of  
 7 the injury is compensable in accordance with the provisions  
 8 of the Workers' Compensation Act or the Workers' Occupational  
 9 Diseases Act, and then has determined the amount of such  
 10 compensation to be paid to the injured person. Expenditures  
 11 for this purpose may be made by the Department of Corrections  
 12 without regard to the fiscal year in which benefit or service  
 13 was rendered or cost incurred as allowable or provided by the  
 14 Workers' Compensation Act or the Workers' Occupational  
 15 Diseases Act.

16 For Tort Claims ..... 490,000  
 17 For the State's share of Assistant  
 18 State's Attorneys' salaries -  
 19 reimbursement to counties pursuant  
 20 to Chapter 53 of the Illinois  
 21 Revised Statutes ..... 435,600  
 22 For Repairs, Maintenance and Other  
 23 Capital Improvements ..... 3,412,800  
 24 Total ..... \$66,680,000

25 FIELD SERVICES

26 For Personal Services ..... \$ 45,195,600  
 27 For Employee Retirement Contributions  
 28 Paid by Employer ..... 2,280,700  
 29 For Student, Member and Inmate  
 30 Compensation ..... 174,200  
 31 For State Contributions to State  
 32 Employees' Retirement System ..... 4,614,100  
 33 For State Contributions to

1	Social Security .....	3,328,400
2	For Contractual Services .....	36,819,300
3	For Travel .....	627,100
4	For Travel and Allowance for Prisoners.....	1,600
5	For Commodities .....	1,292,000
6	For Printing .....	20,800
7	For Equipment .....	1,686,700
8	For Telecommunications Services .....	7,989,200
9	For Operation of Auto Equipment .....	<u>1,730,200</u>
10	Total	\$104,859,900

11	SCHOOL DISTRICT	
12	For Personal Services .....	\$ 26,954,100
13	For Employee Retirement Contributions	
14	Paid by Employer .....	1,357,500
15	For Student, Member and Inmate	
16	Compensation .....	59,400
17	For State Contributions to State	
18	Employees' Retirement System .....	2,685,000
19	For State Contributions to Teachers'	
20	Retirement System .....	6,500
21	For State Contributions to Social Security ...	1,664,100
22	For Contractual Services .....	7,584,700
23	For Travel .....	88,500
24	For Commodities .....	949,400
25	For Printing .....	107,200
26	For Equipment .....	1,156,400
27	For Telecommunications Services .....	6,500
28	For Operation of Auto Equipment .....	<u>13,800</u>
29	Total	\$42,633,100

30 Section 2. The sum of \$206,233,500, or so much thereof  
31 as may be necessary, is appropriated from the General Revenue  
32 Fund to meet the ordinary and contingent expenses of the

1 Department of Corrections described below and having the  
2 estimated cost as follows:

3 STATEVILLE CORRECTIONAL CENTER

4	For Personal Services .....	\$ 79,463,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	4,207,200
7	For Student, Member and Inmate	
8	Compensation .....	376,400
9	For State Contributions to State	
10	Employees' Retirement System .....	8,213,400
11	For State Contributions to	
12	Social Security .....	5,948,000
13	For Contractual Services .....	12,051,100
14	For Travel .....	153,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	36,600
17	For Commodities .....	13,357,000
18	For Printing .....	87,200
19	For Equipment .....	340,200
20	For Telecommunications Services .....	398,700
21	For Operation of Auto Equipment .....	<u>545,800</u>
22	Total	\$125,178,300

23 DECATUR WOMEN'S CORRECTIONAL CENTER

24	For Personal Services .....	\$ 13,411,700
25	For Employee Retirement Contributions	
26	Paid by Employer .....	710,800
27	For Student, Member and Inmate	
28	Compensation .....	90,400
29	For State Contributions to State	
30	Employees' Retirement System .....	1,346,600
31	For State Contributions to	
32	Social Security .....	1,026,000
33	For Contractual Services .....	3,361,100

1	For Travel .....	36,000
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners .....	25,900
5	For Commodities .....	897,700
6	For Printing .....	25,000
7	For Equipment .....	237,100
8	For Telecommunications Services .....	62,700
9	For Operation of Auto Equipment .....	<u>37,500</u>
10	Total	\$21,268,500

DWIGHT CORRECTIONAL CENTER

12	For Personal Services .....	\$ 21,077,800
13	For Employee Retirement Contributions	
14	Paid by Employer .....	1,148,600
15	For Student, Member and Inmate	
16	Compensation .....	194,400
17	For State Contributions to State	
18	Employees' Retirement System .....	2,115,800
19	For State Contributions to	
20	Social Security .....	1,613,200
21	For Contractual Services .....	6,325,700
22	For Travel .....	87,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	66,100
25	For Commodities .....	2,765,200
26	For Printing .....	35,800
27	For Equipment .....	220,800
28	For Telecommunications Services .....	175,600
29	For Operation of Auto Equipment .....	<u>233,700</u>
30	Total	\$36,060,600

LINCOLN CORRECTIONAL CENTER

32	For Personal Services .....	\$ 12,507,700
33	For Employee Retirement Contributions	
34	Paid by Employer .....	673,200

1	For Student, Member and Inmate	
2	Compensation .....	250,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,265,000
5	For State Contributions to	
6	Social Security .....	963,800
7	For Contractual Services .....	5,840,000
8	For Travel .....	13,600
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	60,100
11	For Commodities .....	1,929,700
12	For Printing .....	15,100
13	For Equipment .....	65,700
14	For Telecommunications Services .....	61,200
15	For Operation of Auto Equipment .....	<u>81,000</u>
16	Total	\$23,726,100

17 Section 3. The sum of \$164,260,268, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to meet the ordinary and contingent expenses of the  
 20 Department of Corrections described below and having the  
 21 estimated cost as follows:

22 DIXON CORRECTIONAL CENTER

23	For Personal Services .....	\$ 27,780,500
24	For Employee Retirement Contributions	
25	Paid by Employer .....	1,508,400
26	For Student, Member and Inmate	
27	Compensation .....	553,100
28	For State Contributions to State	
29	Employees' Retirement System .....	2,789,200
30	For State Contributions to	
31	Social Security .....	2,125,168
32	For Contractual Services .....	7,578,700
33	For Travel .....	46,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	39,200
3	For Commodities .....	3,407,500
4	For Printing .....	39,900
5	For Equipment .....	142,600
6	For Telecommunications Services .....	190,800
7	For Operation of Auto Equipment .....	<u>218,500</u>
8	Total	\$46,419,968

EAST MOLINE CORRECTIONAL CENTER

9		
10	For Personal Services .....	\$ 14,573,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	792,700
13	For Student, Member and Inmate	
14	Compensation .....	300,000
15	For State Contributions to State	
16	Employees' Retirement System .....	1,463,100
17	For State Contributions to	
18	Social Security .....	1,114,900
19	For Contractual Services .....	3,159,300
20	For Travel .....	33,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	41,800
23	For Commodities .....	1,720,800
24	For Printing .....	13,600
25	For Equipment .....	124,300
26	For Telecommunications Services .....	108,400
27	For Operation of Auto Equipment .....	<u>95,200</u>
28	Total	\$23,540,100

HILL CORRECTIONAL CENTER

29		
30	For Personal Services .....	\$ 16,242,700
31	For Employee Retirement Contributions	
32	Paid by Employer .....	885,200
33	For Student, Member and Inmate	
34	Compensation .....	371,500

1	For State Contributions to State	
2	Employees' Retirement System .....	1,630,700
3	For State Contributions to Social Security ...	1,242,500
4	For Contractual Services .....	4,078,100
5	For Travel .....	34,700
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners .....	29,300
8	For Commodities .....	3,024,400
9	For Printing .....	26,300
10	For Equipment .....	70,000
11	For Telecommunications Services .....	48,600
12	For Operation of Auto Equipment .....	<u>61,800</u>
13	Total	\$27,745,800

14                   ILLINOIS RIVER CORRECTIONAL CENTER

15	For Personal Services .....	\$ 21,560,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	1,192,300
18	For Student, Member and Inmate	
19	Compensation .....	545,700
20	For State Contributions to State	
21	Employees' Retirement System .....	2,176,000
22	For State Contributions to Social Security ...	1,649,400
23	For Contractual Services .....	8,050,600
24	For Travel .....	34,700
25	For Travel and Allowance for Committed, Paroled	
26	and Discharged Prisoners .....	82,600
27	For Commodities .....	2,962,300
28	For Printing .....	25,400
29	For Equipment .....	92,500
30	For Telecommunications Services .....	98,100
31	For Operation of Auto Equipment .....	<u>119,800</u>
32	Total	\$35,589,600

33                   SHERIDAN CORRECTIONAL CENTER

34	For Personal Services .....	\$ 19,500,000
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	1,062,700
3	For Student, Member and Inmate	
4	Compensation .....	306,200
5	For State Contributions to State	
6	Employees' Retirement System .....	1,983,000
7	For State Contributions to	
8	Social Security .....	1,424,100
9	For Contractual Services .....	3,943,400
10	For Travel .....	37,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	44,700
13	For Commodities .....	2,160,700
14	For Printing .....	28,200
15	For Equipment .....	160,100
16	For Telecommunications Services .....	121,700
17	For Operation of Auto Equipment .....	<u>192,700</u>
18	Total	\$30,964,800

19       Section 4. The sum of \$193,955,200, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to meet the ordinary and contingent expenses of the  
22 Department of Corrections described below and having the  
23 estimated cost as follows:

24	DANVILLE CORRECTIONAL CENTER	
25	For Personal Services .....	\$ 20,094,700
26	For Employee Retirement Contributions	
27	Paid by Employer .....	1,091,200
28	For Student, Member and Inmate	
29	Compensation .....	486,900
30	For State Contributions to State	
31	Employees' Retirement System .....	2,017,500
32	For State Contributions to	

1	Social Security .....	1,537,300
2	For Contractual Services .....	4,798,300
3	For Travel .....	58,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	37,100
6	For Commodities .....	3,166,800
7	For Printing .....	36,600
8	For Equipment .....	114,100
9	For Telecommunications Services .....	97,100
10	For Operation of Auto Equipment .....	<u>175,800</u>
11	Total	\$33,711,800

JACKSONVILLE CORRECTIONAL CENTER

13	For Personal Services .....	\$ 23,269,600
14	For Employee Retirement Contributions	
15	Paid by Employer .....	1,265,900
16	For Student, Member and Inmate Compensation ..	468,900
17	For State Contributions to State	
18	Employees' Retirement System .....	2,336,300
19	For State Contributions to	
20	Social Security .....	1,780,000
21	For Contractual Services .....	3,787,200
22	For Travel .....	39,400
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners .....	77,700
25	For Commodities .....	3,049,100
26	For Printing .....	33,000
27	For Equipment .....	148,700
28	For Telecommunications Services .....	98,900
29	For Operation of Auto Equipment .....	<u>201,800</u>
30	Total	\$36,556,500

LOGAN CORRECTIONAL CENTER

32	For Personal Services .....	\$ 21,916,300
33	For Employee Retirement Contributions	
34	Paid by Employer .....	1,174,900

1	For Student, Member and Inmate	
2	Compensation .....	497,100
3	For State Contributions to State	
4	Employees' Retirement System .....	2,252,200
5	For State Contributions to	
6	Social Security .....	1,676,700
7	For Contractual Services .....	4,205,400
8	For Travel .....	26,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	103,000
11	For Commodities .....	3,883,900
12	For Printing .....	36,600
13	For Equipment .....	113,700
14	For Telecommunications Services .....	167,400
15	For Operation of Auto Equipment .....	<u>256,500</u>
16	Total	\$36,310,100

PONTIAC CORRECTIONAL CENTER

17		
18	For Personal Services .....	\$ 35,626,800
19	For Employee Retirement Contributions	
20	Paid by Employer .....	1,898,700
21	For Student, Member and Inmate	
22	Compensation .....	189,800
23	For State Contributions to State	
24	Employees' Retirement System .....	3,577,100
25	For State Contributions to	
26	Social Security .....	2,725,300
27	For Contractual Services .....	6,121,300
28	For Travel .....	74,600
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	19,500
31	For Commodities .....	3,773,900
32	For Printing .....	49,800
33	For Equipment .....	157,900
34	For Telecommunications Services .....	200,000

1	For Operation of Auto Equipment .....	<u>86,900</u>
2	Total	\$54,501,600
3	WESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services .....	\$ 19,584,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	1,065,400
7	For Student, Member and Inmate	
8	Compensation .....	406,600
9	For State Contributions to State	
10	Employees' Retirement System .....	1,966,300
11	For State Contributions to	
12	Social Security .....	1,498,200
13	For Contractual Services .....	4,896,900
14	For Travel .....	33,300
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	70,200
17	For Commodities .....	3,041,300
18	For Printing .....	29,800
19	For Equipment .....	113,100
20	For Telecommunications Services .....	58,400
21	For Operation of Auto Equipment .....	<u>110,800</u>
22	Total	\$32,875,200

23 Section 5. The sum of \$256,680,700, or so much thereof  
 24 as may be necessary, is appropriated from the General Revenue  
 25 Fund to meet the ordinary and contingent expenses of the  
 26 Department of Corrections described below and having the  
 27 estimated cost as follows:

28	CENTRALIA CORRECTIONAL CENTER	
29	For Personal Services .....	\$ 20,266,500
30	For Employee Retirement Contributions	
31	Paid by Employer .....	1,092,400
32	For Student, Member and Inmate	
33	Compensation .....	318,700

1	For State Contributions to State	
2	Employees' Retirement System .....	2,034,800
3	For State Contributions to	
4	Social Security .....	1,550,400
5	For Contractual Services .....	3,800,500
6	For Travel .....	55,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	97,500
9	For Commodities .....	2,139,500
10	For Printing .....	26,500
11	For Equipment .....	133,500
12	For Telecommunications Services .....	66,600
13	For Operation of Auto Equipment .....	<u>87,900</u>
14	Total	\$31,670,200

GRAHAM CORRECTIONAL CENTER

15		
16	For Personal Services .....	\$ 23,117,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	1,236,800
19	For Student, Member and Inmate	
20	Compensation .....	312,100
21	For State Contributions to State	
22	Employees' Retirement System .....	2,321,000
23	For State Contributions to	
24	Social Security .....	1,768,500
25	For Contractual Services .....	7,078,100
26	For Travel .....	55,700
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	41,700
29	For Commodities .....	2,940,500
30	For Printing .....	40,800
31	For Equipment .....	196,000
32	For Telecommunications Services .....	99,000
33	For Operation of Auto Equipment .....	<u>101,400</u>
34	Total	\$39,309,300

1	MENARD CORRECTIONAL CENTER	
2	For Personal Services .....	\$ 47,413,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	2,541,200
5	For Student, Member and Inmate	
6	Compensation .....	475,900
7	For State Contributions to State	
8	Employees' Retirement System .....	4,760,500
9	For State Contributions to	
10	Social Security .....	3,627,000
11	For Contractual Services .....	7,206,400
12	For Travel .....	84,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	69,800
15	For Commodities .....	6,466,500
16	For Printing .....	34,200
17	For Equipment .....	183,900
18	For Telecommunications Services .....	179,000
19	For Operation of Auto Equipment .....	<u>167,700</u>
20	Total	\$73,210,100

21	PINCKNEYVILLE CORRECTIONAL CENTER	
22	For Personal Services .....	\$ 20,168,700
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,081,000
25	For Student, Member and Inmate	
26	Compensation .....	377,800
27	For State Contributions to State	
28	Employees' Retirement System .....	2,025,000
29	For State Contributions to	
30	Social Security .....	1,543,000
31	For Contractual Services .....	5,269,800
32	For Travel .....	37,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners .....	84,300

1	For Commodities .....	2,807,500
2	For Printing .....	27,100
3	For Equipment .....	61,700
4	For Telecommunications Services .....	97,800
5	For Operation of Auto Equipment .....	<u>51,300</u>
6	Total	\$33,632,300

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services .....	\$ 12,526,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	676,500
11	For Student, Member and Inmate	
12	Compensation .....	160,300
13	For State Contributions to State	
14	Employees' Retirement System .....	1,257,800
15	For State Contributions to	
16	Social Security .....	958,300
17	For Contractual Services .....	3,372,500
18	For Travel .....	15,900
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	11,100
21	For Commodities .....	1,227,000
22	For Printing .....	11,600
23	For Equipment .....	50,000
24	For Telecommunications Services .....	36,500
25	For Operation of Auto Equipment .....	<u>51,000</u>
26	Total	\$20,355,300

TAYLORVILLE CORRECTIONAL CENTER

28	For Personal Services .....	\$ 13,435,700
29	For Employee Retirement Contributions	
30	Paid by Employer .....	720,200
31	For Student, Member and Inmate Compensation ..	251,500
32	For State Contributions to State	
33	Employees' Retirement System .....	1,349,000
34	For State Contribution to	

1	Social Security .....	1,027,800
2	For Contractual Services .....	3,329,800
3	For Travel .....	20,400
4	For Travel and Allowance for	
5	Committed, Paroled and Discharged	
6	Prisoners.....	43,500
7	For Commodities .....	1,656,800
8	For Printing .....	14,700
9	For Equipment .....	34,700
10	For Telecommunications Services .....	68,500
11	For Operation of Automotive Equipment .....	<u>80,600</u>
12	Total	\$22,033,200

VANDALIA CORRECTIONAL CENTER

14	For Personal Services .....	\$ 23,037,000
15	For Employee Retirement Contributions	
16	Paid by Employer .....	1,241,700
17	For Student, Member and Inmate	
18	Compensation .....	415,700
19	For State Contributions to State	
20	Employees' Retirement System .....	2,312,900
21	For State Contributions to	
22	Social Security .....	1,762,300
23	For Contractual Services .....	4,369,100
24	For Travel .....	26,200
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners .....	80,400
27	For Commodities .....	2,839,600
28	For Printing .....	23,900
29	For Equipment .....	126,400
30	For Telecommunications Services .....	102,400
31	For Operation of Auto Equipment .....	<u>132,700</u>
32	Total	\$36,470,300

33 Section 6. The sum of \$193,833,200, or so much thereof



1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to meet the ordinary and contingent expenses of the  
 3 Department of Corrections described below and having the  
 4 estimated cost as follows:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6	For Personal Services .....	\$ 19,813,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	1,060,000
9	For Student, Member and Inmate	
10	Compensation .....	411,900
11	For State Contributions to State	
12	Employees' Retirement System .....	1,989,300
13	For State Contributions to	
14	Social Security .....	1,515,800
15	For Contractual Services .....	6,686,600
16	For Travel .....	40,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	77,100
19	For Commodities .....	2,893,500
20	For Printing .....	24,700
21	For Equipment .....	176,600
22	For Telecommunications Services .....	141,500
23	For Operation of Auto Equipment .....	<u>108,100</u>
24	Total	\$34,938,700

25 LAWRENCE CORRECTIONAL CENTER

26	For Personal Services .....	\$ 29,709,100
27	For Employee Retirement Contributions	
28	Paid by Employer .....	1,335,400
29	For Student, Member and Inmate	
30	Compensation .....	241,900
31	For State Contributions to State	
32	Employees' Retirement System .....	3,071,600
33	For State Contributions to	
34	Social Security .....	2,206,800

1	For Contractual Services .....	4,228,600
2	For Travel .....	50,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	43,100
5	For Commodities .....	1,916,400
6	For Printing .....	29,800
7	For Equipment .....	364,300
8	For Telecommunications Services .....	133,400
9	For Operation of Auto Equipment .....	<u>46,300</u>
10	Total	\$43,376,900

ROBINSON CORRECTIONAL CENTER

12	For Personal Services .....	\$ 13,459,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	725,500
15	For Student, Member and	
16	Inmate Compensation .....	250,300
17	For State Contributions to State	
18	Employees' Retirement System .....	1,351,300
19	For State Contribution to	
20	Social Security .....	1,029,600
21	For Contractual Services .....	2,937,200
22	For Travel .....	43,500
23	For Travel and Allowances for	
24	Committed, Paroled and Discharged	
25	Prisoners .....	31,400
26	For Commodities .....	2,025,700
27	For Printing .....	23,400
28	For Equipment .....	61,100
29	For Telecommunications Services .....	53,200
30	For Operation of Automotive Equipment .....	<u>87,900</u>
31	Total	\$22,079,100

SHAWNEE CORRECTIONAL CENTER

33	For Personal Services .....	\$ 19,567,800
34	For Employee Retirement Contributions	

1	Paid by Employer .....	1,062,500
2	For Student, Member and	
3	Inmate Compensation .....	433,600
4	For State Contributions to State	
5	Employees' Retirement System .....	1,964,600
6	For State Contributions to	
7	Social Security .....	1,496,900
8	For Contractual Services .....	4,806,000
9	For Travel .....	42,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	152,400
12	For Commodities .....	3,516,300
13	For Printing .....	25,600
14	For Equipment .....	139,000
15	For Telecommunications Services .....	107,100
16	For Operation of Auto Equipment .....	<u>115,900</u>
17	Total	\$33,430,500

TAMMS CORRECTIONAL CENTER

18		
19	For Personal Services .....	\$ 18,886,200
20	For Employee Retirement Contributions	
21	Paid by Employer .....	1,012,300
22	For Student, Member and Inmate	
23	Compensation .....	140,300
24	For State Contributions to State	
25	Employees' Retirement System .....	1,896,200
26	For State Contributions to	
27	Social Security .....	1,444,700
28	For Contractual Services .....	3,959,500
29	For Travel .....	50,700
30	For Travel and Allowance for Committed,	
31	Paroled and Discharged Prisoners .....	5,400
32	For Commodities .....	1,231,900
33	For Printing .....	14,500
34	For Equipment .....	184,200

1	For Telecommunications Services .....	140,600
2	For Operation of Auto Equipment .....	<u>81,900</u>
3	Total	\$29,048,400
4	VIENNA CORRECTIONAL CENTER	
5	For Personal Services .....	\$ 19,992,400
6	For Employee Retirement Contributions	
7	Paid by Employer .....	1,073,600
8	For Student, Member and Inmate	
9	Compensation .....	243,400
10	For State Contributions to State	
11	Employees' Retirement System .....	2,007,200
12	For State Contributions to	
13	Social Security .....	1,529,500
14	For Contractual Services .....	2,842,900
15	For Travel .....	20,300
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	75,700
18	For Commodities .....	2,810,600
19	For Printing .....	17,100
20	For Equipment .....	148,400
21	For Telecommunications Services .....	89,800
22	For Operation of Auto Equipment .....	<u>108,700</u>
23	Total	\$30,959,600

24       Section 7. The sum of \$134,567,700, or so much thereof  
25 as may be necessary, is appropriated from the General Revenue  
26 Fund to meet the ordinary and contingent expenses of the  
27 Department of Corrections described below and having the  
28 estimated cost as follows:

29	ILLINOIS YOUTH CENTER - CHICAGO	
30	For Personal Services .....	\$ 4,218,300
31	For Employee Retirement Contributions	
32	Paid by Employer .....	223,500
33	For Student, Member and Inmate	

1	Compensation .....	11,400
2	For State Contributions to State	
3	Employees' Retirement System .....	423,500
4	For State Contributions to	
5	Social Security .....	322,600
6	For Contractual Services .....	3,209,500
7	For Travel .....	24,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	1,000
10	For Commodities .....	86,300
11	For Printing .....	3,400
12	For Equipment .....	64,800
13	For Telecommunications Services .....	29,800
14	For Operation of Auto Equipment .....	<u>20,000</u>
15	Total	\$8,638,100

ILLINOIS YOUTH CENTER - HARRISBURG

17	For Personal Services .....	\$ 13,557,800
18	For Employee Retirement Contributions	
19	Paid by Employer .....	734,800
20	For Student, Member and Inmate	
21	Compensation .....	88,800
22	For State Contributions to State	
23	Employees' Retirement System .....	1,361,200
24	For State Contributions to	
25	Social Security .....	1,037,200
26	For Contractual Services .....	2,171,300
27	For Travel .....	15,300
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	2,800
30	For Commodities .....	757,600
31	For Printing .....	17,700
32	For Equipment .....	86,200
33	For Telecommunications Services .....	68,200
34	For Operation of Auto Equipment .....	<u>68,600</u>

1	Total	\$19,987,500
2	ILLINOIS YOUTH CENTER - JOLIET	
3	For Personal Services .....	\$ 12,302,400
4	For Employee Retirement Contributions	
5	Paid by Employer .....	643,400
6	For Student, Member and Inmate	
7	Compensation .....	58,200
8	For State Contributions to State	
9	Employees' Retirement System .....	1,235,200
10	For State Contributions to	
11	Social Security .....	941,100
12	For Contractual Services .....	1,747,400
13	For Travel .....	14,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	800
16	For Commodities .....	715,200
17	For Printing .....	12,000
18	For Equipment .....	48,600
19	For Telecommunications Services .....	47,800
20	For Operation of Auto Equipment .....	<u>52,600</u>
21	Total	\$17,818,900
22	ILLINOIS YOUTH CENTER - KEWANEE	
23	For Personal Services .....	\$ 14,854,300
24	For Employee Retirement Contributions	
25	Paid by Employer .....	619,600
26	For Student Member and Inmate	
27	Compensation .....	33,000
28	For State Contributions to State	
29	Employees' Retirement System .....	1,558,900
30	For State Contributions to	
31	Social Security .....	1,133,200
32	For Contractual Services .....	2,289,700
33	For Travel .....	24,300
34	For Travel Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	900
2	For Commodities .....	1,321,600
3	For Printing .....	15,000
4	For Equipment .....	301,400
5	For Telecommunications Services .....	72,000
6	For Operation of Auto Equipment .....	<u>60,700</u>
7	Total	\$22,284,600

ILLINOIS YOUTH CENTER - MURPHYSBORO

9	For Personal Services .....	\$ 6,443,600
10	For Employee Retirement Contributions	
11	Paid by Employer .....	348,600
12	For Student Member and Inmate	
13	Compensation .....	33,100
14	For State Contributions to State	
15	Employees' Retirement System .....	647,000
16	For State Contributions to	
17	Social Security .....	493,000
18	For Contractual Services .....	932,800
19	For Travel .....	20,200
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	5,200
22	For Commodities .....	496,200
23	For Printing .....	9,000
24	For Equipment .....	29,600
25	For Telecommunications Services .....	42,400
26	For Operation of Auto Equipment .....	<u>21,100</u>
27	Total	\$9,521,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

29	For Personal Services .....	\$ 2,504,800
30	For Employee Retirement Contributions	
31	Paid by Employer .....	133,800
32	For Student, Member and Inmate	
33	Compensation .....	18,100
34	For State Contributions to State	

1	Employees' Retirement System .....	251,500
2	For State Contributions to	
3	Social Security .....	191,600
4	For Contractual Services .....	434,400
5	For Travel .....	8,700
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	1,700
8	For Commodities .....	218,400
9	For Printing .....	5,600
10	For Equipment .....	16,700
11	For Telecommunications Services .....	36,000
12	For Operation of Auto Equipment .....	<u>17,900</u>
13	Total	\$3,839,200
14	ILLINOIS YOUTH CENTER - RUSHVILLE	
15	For Personal Services.....	\$ 3,355,600
16	For Employee Retirement Contributions	
17	Paid by Employer.....	\$189,900
18	For Student, Member, and Inmate	
19	Compensation .....	5,500
20	For State Contribution to State	
21	Employees' Retirement System.....	356,800
22	For State Contributions to	
23	Social Security.....	264,400
24	For Contractual Services.....	880,500
25	For Travel.....	6,900
26	For Travel Allowance for Committed,	
27	Paroled and Discharged Prisoners.....	200
28	For Commodities.....	671,200
29	For Printing.....	6,900
30	For Equipment.....	301,400
31	For Telecommunications.....	7,800
32	For Operation of Auto Equipment.....	10,900
33	For Deposit into Travel and Allowance	
34	Revolving Fund.....	<u>10,000</u>



1	Total	\$6,058,000
2	ILLINOIS YOUTH CENTER - ST. CHARLES	
3	For Personal Services .....	\$ 17,150,800
4	For Employee Retirement Contributions	
5	Paid by Employer .....	909,000
6	For Student, Member and Inmate	
7	Compensation .....	71,200
8	For State Contributions to State	
9	Employees' Retirement System .....	1,721,900
10	For State Contributions to	
11	Social Security .....	1,312,100
12	For Contractual Services .....	2,856,300
13	For Travel .....	73,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	600
16	For Commodities .....	648,400
17	For Printing .....	20,000
18	For Equipment .....	46,700
19	For Telecommunications Services .....	126,000
20	For Operation of Auto Equipment .....	<u>148,400</u>
21	Total	\$25,084,400
22	ILLINOIS YOUTH CENTER - VALLEY VIEW	
23	For Personal Services .....	\$ 9,383,700
24	For Employee Retirement Contributions	
25	Paid by Employer .....	149,600
26	For Student, Member and Inmate	
27	Compensation .....	7,000
28	For State Contributions to State	
29	Employees' Retirement System .....	316,100
30	For State Contributions to	
31	Social Security .....	220,500
32	For Contractual Services .....	1,806,600
33	For Travel .....	12,800
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	900
2	For Commodities .....	579,800
3	For Printing .....	9,500
4	For Equipment .....	76,700
5	For Telecommunications Services .....	72,600
6	For Operation of Auto Equipment .....	<u>72,500</u>
7	Total	\$12,708,300
8	ILLINOIS YOUTH CENTER - WARRENVILLE	
9	For Personal Services .....	\$ 5,548,200
10	For Employee Retirement Contributions	
11	Paid by Employer .....	302,400
12	For Student, Member and Inmate	
13	Compensation .....	27,400
14	For State Contributions to State	
15	Employees' Retirement System .....	557,100
16	For State Contributions to	
17	Social Security .....	424,400
18	For Contractual Services .....	1,356,000
19	For Travel .....	30,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	100
22	For Commodities .....	263,800
23	For Printing .....	11,000
24	For Equipment .....	21,700
25	For Telecommunications Services .....	42,900
26	For Operation of Auto Equipment .....	<u>41,900</u>
27	Total	\$8,626,900

28 Section 8. The sum of \$60,399,100, or so much thereof as  
 29 may be necessary, is appropriated from the Working Capital  
 30 Revolving Fund to meet the ordinary and contingent expenses  
 31 of the Department of Corrections described below and having  
 32 the estimated cost as follows:

33 ILLINOIS CORRECTIONAL INDUSTRIES

1	For Personal Services .....	\$ 10,498,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	578,400
4	For the Student, Member and Inmate	
5	Compensation .....	2,152,000
6	For State Contributions to State	
7	Employees' Retirement System .....	1,093,800
8	For State Contributions to	
9	Social Security .....	803,100
10	For Group Insurance .....	1,891,800
11	For Contractual Services .....	3,280,000
12	For Travel .....	149,500
13	For Commodities .....	35,855,000
14	For Printing .....	45,000
15	For Equipment .....	2,454,000
16	For Telecommunications Services .....	69,000
17	For Operation of Auto Equipment .....	759,500
18	For Repairs, Maintenance and Other	
19	Capital Improvements .....	750,000
20	For Refunds .....	<u>20,000</u>
21	Total	\$60,399,100

22       Section 9. The sum of \$86,200,000, or so much thereof as  
23 may be necessary, is appropriated from the Department of  
24 Corrections Reimbursement and Education Fund to meet the  
25 ordinary and contingent expenses of the Department of  
26 Corrections described below and having the estimated cost as  
27 follows:

28	For payment of expenses associated	
29	with School District Programs .....	\$ 8,000,000
30	For payment of expenses associated	
31	with federal programs, including,	
32	but not limited to, construction of	
33	additional beds, treatment programs,	

1	and juvenile supervision .....	57,200,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs,	
5	food expenditures, and various	
6	construction costs .....	<u>21,000,000</u>
7	Total	\$86,200,000

8 Section 10. The sum of \$79,000, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2002 from the appropriation heretofore  
11 made in Article 36, Section 6 of Public Act 92-8, is  
12 reappropriated from the General Revenue Fund to the  
13 Department of Corrections for repair and maintenance projects  
14 and planning.

15 Section 11. The amounts appropriated for repairs and  
16 maintenance, and other capital improvements in Sections 1, 8  
17 and 10 for repairs and maintenance, roof repairs and/or  
18 replacements, and miscellaneous capital improvements at the  
19 Department's various institutions, and are to include  
20 construction, reconstruction, improvements, repairs and  
21 installation of capital facilities, costs of planning,  
22 supplies, materials and all other expenses required for roof  
23 and other types of repairs and maintenance, capital  
24 improvements, and purchase of land.

25 No contract shall be entered into or obligation incurred  
26 for repairs and maintenance and other capital improvements  
27 from appropriations made in Sections 1, 8 and 10 of this  
28 Article until after the purposes and amounts have been  
29 approved in writing by the Governor.

30 Section 99. Effective date. This Act takes effect on  
31 July 1, 2002.