

1 AMENDMENT TO HOUSE BILL 3503

2 AMENDMENT NO. _____. Amend House Bill 3503, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 8,677,100
11	For Employee Retirement Contributions	
12	Paid by Employer	358,200
13	For State Contributions to State	
14	Employees' Retirement System	865,100
15	For State Contributions to	
16	Social Security	545,500
17	For Contractual Services	4,351,400
18	For Travel	205,000
19	For Commodities	799,100
20	For Printing	167,200
21	For Equipment	338,600
22	For Telecommunications Services	249,100
23	For Operation of Auto Equipment	302,000

1	For Repairs and Maintenance and	
2	Permanent Improvements	60,000
3	For Expenses of Apprehension of	
4	Fugitives	50,000
5	For Contractual Services:	
6	For Payment of Tort Claims	110,500
7	For Refunds	57,400
8	For Expenses regarding implementation	
9	of the Juvenile Justice Reform	
10	provisions	<u>548,000</u>
11	Total	\$17,684,200
12	Payable from Missing and Exploited Children	
13	Trust Fund:	
14	For the Administration and fulfillment	
15	of its responsibilities under the	
16	Intergovernmental Missing Child	
17	Recovery Act of 1984	50,000
18	Payable from the State Police Wireless Service	
19	Service Emergency Fund:	
20	For costs associated with the	
21	administration and fulfillment	
22	of its responsibilities under	
23	the Wireless Emergency Telephone	
24	Safety Act.....	\$1,300,000

25 Section 3. The sum of \$3,500,000, or so much thereof as
26 may be necessary, is appropriated from the State Asset
27 Forfeiture Fund to the Department of State Police for payment
28 of their expenditures as outlined in the Illinois Drug Asset
29 Forfeiture Procedure Act, the Cannabis Control Act, the
30 Controlled Substances Act, and the Environmental Safety Act.

31 Section 4. The sum of \$2,500,000, or so much thereof as
32 may be necessary, is appropriated from the Federal Asset

1 Forfeiture Fund to the Department of State Police for payment
2 of their expenditures in accordance with the Federal
3 Equitable Sharing Guidelines.

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of State Police for the following purposes:

7 INFORMATION SERVICES BUREAU

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 5,672,400
10	For Employee Retirement Contributions	
11	Paid by Employer	226,800
12	For State Contributions to State	
13	Employees' Retirement System	565,600
14	For State Contributions to	
15	Social Security	417,900
16	For Contractual Services	1,039,500
17	For Travel	43,100
18	For Commodities	43,200
19	For Printing	40,000
20	For Equipment	3,500
21	For Electronic Data Processing	4,022,100
22	For Telecommunications Services	<u>780,800</u>
23	Total	\$12,854,900

24 Payable from LEADS Maintenance Fund:

25	For Expenses Related to LEADS	
26	System	\$ 2,500,000

27 Section 6. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of State Police for the following purposes:

30 DIVISION OF OPERATIONS

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 92,149,200
----	-----------------------------	---------------

1	For Employee Retirement Contributions	
2	Paid by Employer	4,665,400
3	For State Contributions to State	
4	Employees' Retirement System	9,187,400
5	For State Contributions to	
6	Social Security	2,282,700
7	For Contractual Services	6,434,600
8	For Travel	943,000
9	For Commodities	1,108,700
10	For Printing	164,000
11	For Equipment	761,600
12	For Electronic Data Processing	204,000
13	For Telecommunications Services	3,290,400
14	For Operation of Auto Equipment	<u>7,667,800</u>
15	Total	\$128,858,800
16	Payable from the Road Fund:	
17	For Personal Services	\$ 45,378,500
18	For Employee Retirement Contributions	
19	Paid by Employer	2,439,100
20	For State Contributions to State	
21	Employees' Retirement System	4,445,800
22	For State Contributions to	
23	Social Security	<u>231,900</u>
24	Total	\$52,495,300
25	Payable from the State Police Services Fund:	
26	For Payment of Expenses:	
27	Fingerprint Program.....	\$ 6,720,000
28	For Payment of Expenses:	
29	Federal & IDOT Programs.....	3,680,000
30	For Payment of Expenses:	
31	Riverboat Gambling.....	7,500,000
32	For Payment of Expenses:	
33	Miscellaneous Programs.....	<u>3,350,000</u>
34	Total	\$21,250,000

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses..... \$ 18,206,800

4 Payable from the Motor Carrier Safety Inspection Fund:
 5 For expenses associated with the
 6 enforcement of Federal Motor Carrier
 7 Safety Regulations and related
 8 Illinois Motor Carrier
 9 Safety Laws..... \$2,200,000

10 Section 7. The following amounts, or so much thereof as
 11 may be necessary for the objects and purposes hereinafter
 12 named, are appropriated from the General Revenue Fund and the
 13 Drug Traffic Prevention Fund to the Department of State
 14 Police, Division of Operations, pursuant to the provisions of
 15 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 16 to Metropolitan Enforcement Groups.

17 For Grants to Metropolitan
 18 Enforcement Groups:
 19 Payable from General Revenue Fund \$ 740,000
 20 Payable from Drug Traffic Prevention Fund \$ 500,000

21 Section 8. In the event of the receipt of funds from the
 22 Motor Vehicle Theft Prevention Council, through a grant from
 23 the Criminal Justice Information Authority, the amount of
 24 \$1,000,000, or so much thereof as may be necessary, is
 25 appropriated from the State Police Motor Vehicle Theft
 26 Prevention Trust Fund to the Department of State Police for
 27 payment of expenses.

28 Section 9. The sum of \$75,000, or so much thereof as may
 29 be necessary, is appropriated from the Gang Crime Witness
 30 Protection Fund to the Department of State Police for payment

1 of costs as outlined in the Gang Crime Witness Protection
2 Act.

3 Section 10. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated from the
5 General Revenue Fund to the Department of State Police for
6 expenses of Racetrack Investigative Services under the
7 "Illinois Horse Racing Act of 1975":

8 DIVISION OF OPERATIONS

9 RACETRACK INVESTIGATION UNIT

10	For Personal Services	\$ 517,900
11	For Employee Retirement Contributions	
12	Paid by Employer	26,300
13	For State Contributions to State	
14	Employees' Retirement System	51,800
15	For State Contributions to	
16	Social Security	10,200
17	For Contractual Services	20,600
18	For Travel	2,700
19	For Commodities	1,900
20	For Printing	800
21	For Equipment	1,700
22	For Electronic Data Processing	6,300
23	For Telecommunications Services	6,500
24	For Operation of Auto Equipment	<u>25,400</u>
25	Total	\$672,100

26 Section 11. The following amounts, or so much thereof as
27 may be necessary, respectively, are appropriated from the
28 General Revenue Fund to the Department of State Police for
29 the expenses of Fraud Investigations:

30 DIVISION OF OPERATIONS

31 FINANCIAL FRAUD AND FORGERY UNIT

32	For Personal Services	\$ 4,063,100
----	-----------------------------	--------------

1	For Employee Retirement Contributions	
2	Paid by Employer	213,400
3	For State Contributions to State	
4	Employees' Retirement System	405,000
5	For State Contributions to	
6	Social Security	39,200
7	For Contractual Services	131,800
8	For Travel	11,400
9	For Commodities	4,700
10	For Equipment	3,100
11	For Electronic Data Processing	10,200
12	For Telecommunications Services	25,100
13	For Operation of Auto Equipment	<u>62,600</u>
14	Total	\$4,969,600

15 Section 12. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Medicaid Fraud and
17 Abuse Prevention Fund to the Department of State Police,
18 Division of Operations - Financial Fraud and Forgery Unit for
19 the detection, investigation or prosecution of recipient or
20 vendor fraud.

21 Section 13. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of State Police for the following purposes:

24 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

25 Payable from the General Revenue Fund:

26	For Personal Services	\$ 31,465,000
27	For Employee Retirement Contributions	
28	Paid by Employer	1,267,400
29	For State Contributions to State	
30	Employees' Retirement System	3,137,200
31	For State Contributions to	
32	Social Security	2,088,000

1	For Contractual Services	6,344,100
2	For Travel	285,700
3	For Commodities	2,606,100
4	For Printing	147,500
5	For Equipment	2,821,400
6	For Electronic Data Processing.....	3,352,300
7	For Telecommunications Services	641,000
8	For Operation of Auto Equipment	171,000
9	For Administration of a Statewide Sexual	
10	Assault Evidence Collection Program	<u>101,200</u>
11	Total	\$54,427,900
12	For Administration and Operation	
13	of State Crime Laboratories:	
14	Payable from State Crime Laboratory Fund	\$550,000
15	Payable from State Crime Laboratory	
16	DUI Fund	\$400,000
17	Payable from State Offender DNA	
18	Identification System Fund	\$600,000

19 Section 14. In addition to any other amount
20 appropriated, the sum of \$2,300,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of State Police for the purpose of
23 processing DNA cases.

24 Section 15. The sum of \$350,000, or so much thereof as
25 may be necessary, is appropriated to the Department of State
26 Police, Division of Forensic Services and Identification,
27 from the Firearm Owner's Notification Fund for the
28 administration and operation of the Firearm Owner's
29 Identification Card Program.

30 Section 16. The following amounts, or so much thereof as
31 may be necessary, respectively, are appropriated to the

1 Department of State Police for Internal Investigation
2 expenses as follows:

3 DIVISION OF INTERNAL INVESTIGATION

4 Payable from the General Revenue Fund:

5	For Personal Services	\$ 1,601,400
6	For Employee Retirement Contributions	
7	Paid by Employer	78,000
8	For State Contributions to State	
9	Employees' Retirement System	159,800
10	For State Contributions to	
11	Social Security	53,800
12	For Contractual Services	150,700
13	For Travel	35,000
14	For Commodities	21,400
15	For Printing	4,000
16	For Equipment	53,700
17	For Telecommunications Services	93,000
18	For Operation of Auto Equipment	<u>103,000</u>
19	Total	\$2,352,800

20 Section 999. Effective date. This Act takes effect July
21 1, 2001."