

1 AMENDMENT TO HOUSE BILL 3468

2 AMENDMENT NO. _____. Amend House Bill 3468, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	348,100
16	For Employee Retirement Contributions		
17	Paid by Employer		13,900
18	For Retirement Contributions		35,500
19	For State Contributions to		
20	Social Security		26,700
21	For Group Insurance		44,800
22	For Contractual Services		26,000
23	For Travel		31,500

1	For Commodities	9,000
2	For Printing	1,000
3	For Equipment	<u>6,000</u>
4	Total	\$542,500

5 The following named sums, or so much thereof as may be
6 necessary, respectively, for the objects and purposes
7 hereinafter named are appropriated to meet the ordinary and
8 contingent expenditures of the Department of Human Services:

9 Payable from General Revenue Fund:

10	For deposit into the Illinois	
11	Equal Justice Fund.....	\$ 500,000

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	\$ 28,274,100
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services	207,603,000
20	For Grants Associated with Child Care	
21	Services, Including Operating and	
22	Administrative Costs	323,614,200
23	For Emergency Assistance for	
24	Families with Dependent Children	1,000,000
25	For Funeral and Burial Expenses under	
26	Articles III, IV, and V	6,472,600
27	For Refugees	2,549,100
28	For State Family and Children	
29	Assistance	1,491,800
30	For State Transitional Assistance	9,834,800
31	For Services to Non-Citizens pursuant	
32	to 305 ILCS 5/12-4.34	1,000,000

33 Payable from Illinois Equal Justice Fund:

34	For costs related to the Illinois Equal	
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1	Justice Act.....	<u>500,000</u>
2	Total	\$582,339,600

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than ten percent of the
5 total appropriation of General Revenue Funds in Section 1
6 above "For Income Assistance and Related Distributive
7 Purposes" among the various purposes therein enumerated,
8 excluding Emergency Assistance for Families with Dependent
9 Children.

10 The Department, with the consent in writing from the
11 Governor, may reappropriation not more than six percent of the
12 appropriation "For Temporary Assistance for Needy Families
13 under Article IV" representing savings attributable to not
14 increasing grants due to the births of additional children to
15 the appropriation from the General Revenue Fund in Section
16 39.1 in this article for Employability Development Services.

17 Section 1.1. The following named sums, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Human Services for the following purposes:

20	Payable from the General Revenue Fund:	
21	For Grants Associated with Child	
22	Care Services, Including Operating	
23	and Administrative Costs	\$211,829,100
24	Payable from the Special Purposes Trust Fund:	
25	For Grants Associated with Child	
26	Care Services, Including Operation	
27	and administrative Costs	72,608,900
28	For Grants Associated with the Great	
29	START Program, Including Operation	
30	and Administrative Costs	3,000,000
31	For Grants Associated with Migrant	
32	Child Care Services	<u>2,000,000</u>
33	Total	\$289,438,000

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 FIELD LEVEL OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$201,499,800
7	For Employee Retirement Contributions	
8	Paid by Employer	7,860,100
9	For Retirement Contributions	20,552,900
10	For State Contributions to	
11	Social Security	15,414,200
12	For Contractual Services	47,432,500
13	For Travel	903,500
14	For Commodities	16,000
15	For Equipment	1,140,100
16	For Telecommunications Services	<u>3,585,300</u>
17	Total	\$298,404,400

18 Section 3. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 ATTORNEY GENERAL REPRESENTATION

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 206,200
24	For Employee Retirement Contributions	
25	Paid by Employer	8,200
26	For Retirement Contributions	21,000
27	For State Contributions to	
28	Social Security	15,900
29	For Contractual Services	53,700
30	For Travel	2,300
31	For Equipment	<u>4,400</u>
32	Total	\$311,700

1 Section 4. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 TRAINING PERSONNEL

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 1,354,600
7	For Employee Retirement Contributions	
8	Paid by Employer	53,200
9	For Retirement Contributions	138,200
10	For State Contributions to	
11	Social Security	103,600
12	For Contractual Services	340,800
13	For Travel	171,300
14	For Equipment	2,600
15	For Expenses Related to Training	
16	Department Staff	<u>500,000</u>
17	Total	\$2,664,300

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenses of
22 the Department of Human Services:

23 TINLEY PARK MENTAL HEALTH CENTER

24	For Personal Services	\$ 18,233,200
25	For Employee Retirement Contributions	
26	Paid by Employer	707,500
27	For Retirement Contributions	1,849,500
28	For State Contributions to Social	
29	Security	1,394,900
30	For Contractual Services	1,051,400
31	For Travel	33,400
32	For Commodities	2,488,500
33	For Printing	4,300

1	For Equipment	77,800
2	For Telecommunications Services	186,400
3	For Operation of Auto Equipment	33,300
4	For Expenses Related to Living	
5	Skills Program	21,400
6	For Costs Associated with Behavioral	
7	Health Services - Tinley Park Network	<u>182,500</u>
8	Total	\$26,264,100

9 Section 6. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16	For Personal Services	\$23,990,600
17	For Employee Retirement Contributions	
18	Paid by Employer	950,200
19	For Retirement Contributions	2,447,000
20	For State Contributions to Social Security..	1,835,300
21	For Contractual Services	16,298,400
22	For Travel	385,000
23	For Commodities	2,059,400
24	For Printing	1,595,900
25	For Equipment	68,100
26	For Telecommunications Services	1,712,600
27	For Operation of Auto Equipment	70,100
28	For Settlement of Appeal of Audit	
29	Disallowances for Prior Fiscal Years	0
30	For In-Service Training	18,600
31	For Indirect Cost Principles/Interfund	
32	Transfer Payable to the Vocational	
33	Rehabilitation Fund	<u>3,400,000</u>

1	Total	\$54,831,200
2	Payable from the DHS Recoveries Trust Fund:	
3	For Personal Services	\$1,814,400
4	For Employee Retirement Contributions	
5	Paid by Employer	72,500
6	For Retirement Contributions	185,100
7	For State Contributions to Social Security....	138,700
8	For Group Insurance	288,000
9	For Contractual Services	1,500,000
10	For Travel	50,000
11	For Commodities	16,800
12	For Printing	7,600
13	For Equipment	2,900
14	For Telecommunications Services	15,000
15	For Disbursements to Attorneys or	
16	Advocates for Legal Representation	
17	in an Appeal of any Claim for	
18	Federal Supplemental Security	
19	Income Benefits Before an	
20	Administrative Law Judge	<u>4,500,000</u>
21	Total	\$8,591,000
22	Payable from Vocational Rehabilitation Fund:	
23	For Personal Services	\$ 5,551,400
24	For Employee Retirement Contributions	
25	Paid by Employer	222,000
26	For Retirement Contributions	566,300
27	For State Contributions to Social Security ...	424,600
28	For Group Insurance	764,800
29	For Contractual Services	2,650,900
30	For Travel	136,000
31	For Commodities	133,600
32	For Printing	37,000
33	For Equipment	198,600
34	For Telecommunications Services	226,500

1	For Operation of Auto Equipment	26,000
2	For In-Service Training.....	<u>366,700</u>
3	Total	\$11,304,400

4 Payable from Mental Health Accounts

5 Receivable Trust Fund:

6	For Expenses Related to the Establishment,	
7	Maintenance, and Collection of	
8	Accounts Receivable.....	\$ 1,049,800

9 Payable from DMH/DD Private Resources Fund:

10	For Costs associated with the Health	
11	and Human Services Reform Activities	
12	funded by Private Donations from the	
13	Annie E. Casey Foundation	\$ 2,750,000

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 GRANTS-IN-AID

16 Section 6.1. The sum of \$2,326,000, or so much thereof
 17 as may be necessary, respectively, is appropriated from the
 18 General Revenue Fund and the sum of \$17,323,400, or so much
 19 thereof as may be necessary, respectively, is appropriated
 20 from the Mental Health Fund to the Department of Human
 21 Services for payment of workers' compensation claims.

22 Expenditures from appropriations for treatment and
 23 expense may be made after the Department of Human Services
 24 has certified that the injured person was employed and that
 25 the nature of the injury is compensable in accordance with
 26 the provisions of the Workers' Compensation Act or the
 27 Workers' Occupational Diseases Act, and then has determined
 28 the amount of such compensation to be paid to the injured
 29 person. Expenditures for this purpose may be made by the
 30 Department of Human Services without regard to the fiscal
 31 year in which benefit or service was rendered or cost
 32 incurred as allowable or provided by the Workers'
 33 Compensation Act or the Workers' Occupational Diseases Act.

1 Section 6.2. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

5 GRANTS-IN-AID

6 For Tort Claims:

7	Payable from General Revenue Fund	\$	100
8	Payable from Vocational Rehabilitation		
9	Fund		<u>10,000</u>
10	Total		\$10,100

11 For Reimbursement of Employees for
 12 Work-Related Personal Property Damages:

13	Payable from General Revenue Fund	\$13,400
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14 For Episcopal Charities:

15	Payable from General Revenue Fund.....	\$1,000,000
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16 PERMANENT IMPROVEMENTS

17 Section 6.3. The following named sums, or so much
 18 thereof as may be necessary, are appropriated from the
 19 General Revenue Fund to the Department of Human Services for
 20 repairs and maintenance, roof repairs and/or replacements and
 21 miscellaneous at the Department's various facilities and are
 22 to include capital improvements including construction,
 23 reconstruction, improvements, repairs and installation of
 24 capital facilities, cost of planning, supplies, materials,
 25 and all other expenses required for roof and other types of
 26 repairs and maintenance, capital improvements and demolition.

27 No contract shall be entered into or obligations incurred
 28 for any expenditures from appropriations made in this Section
 29 of the Article until after the purposes and amounts have been
 30 approved in writing by the Governor.

31 For Repair, Maintenance and other Capital

32	Improvements at various facilities	\$	1,866,100
33	For Miscellaneous Permanent Improvements		<u>265,100</u>

1 Total \$2,131,200

2 Section 6.4. The following named sums, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services as follows:

5 REFUNDS

6	Payable from General Revenue Fund	\$ 9,500
7	Payable from Vocational Rehabilitation Fund ...	5,000
8	Payable from Youth Drug Abuse	
9	Prevention Fund	30,000
10	Payable from DHS Federal	
11	Projects Fund	25,000
12	Payable from USDA	
13	Women, Infants and Children Fund	200,000
14	Payable from Maternal and	
15	Child Health Services Block Grant Fund.....	5,000
16	Payable from Mental Health Fund	100,000
17	Payable from Drug Treatment Fund	<u>5,000</u>
18	Total	\$379,500

19 Section 7. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the
22 Department of Human Services for ordinary and contingent
23 expenses:

24 MANAGEMENT INFORMATION SERVICES

25	Payable from General Revenue Fund:	
26	For Personal Services	\$ 11,882,300
27	For Employee Retirement Contributions	
28	Paid by Employer	467,100
29	For Retirement Contributions	1,212,000
30	For State Contributions to Social Security ...	908,900
31	For Contractual Services	24,866,600
32	For Travel	43,900

1	For Commodities	800
2	For Printing	16,700
3	For Equipment	1,651,800
4	For Electronic Data Processing	2,653,600
5	For Telecommunications Services	4,850,700
6	For Expenses Related to a	
7	New Computer System	<u>4,722,000</u>
8	Total	\$53,276,400
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	\$ 1,821,800
11	For Employee Retirement Contributions	
12	Paid by Employer	72,800
13	For Retirement Contributions	185,800
14	For State Contributions to Social Security ...	139,300
15	For Group Insurance	211,200
16	For Contractual Services	2,619,800
17	For Travel	50,000
18	For Commodities	60,200
19	For Printing	65,800
20	For Equipment	1,854,000
21	For Telecommunications Services	1,744,900
22	For Operation of Auto Equipment	<u>2,800</u>
23	Total	\$8,828,400
24	Payable from USDA Women, Infants and Children Fund:	
25	For Personal Services	\$ 805,500
26	For Employee Retirement Contributions	
27	Paid by Employer	32,200
28	For Retirement Contributions	82,200
29	For State Contributions to Social Security ...	61,600
30	For Group Insurance	89,600
31	For Contractual Services	325,000
32	For Electronic Data Processing	<u>150,000</u>
33	Total	\$1,546,100
34	Payable from Maternal and Child Health	

1 Services Block Grant Fund:
 2 For Operational Expenses Associated
 3 with Support of Maternal and
 4 Child Health Programs\$ 200,000
 5 Payable from the Mental Health Fund:
 6 For Services Provided Under Contract
 7 to Maximize Cost Recovery\$ 526,800

8 Section 8. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund for the ordinary and contingent expenditures of
 12 the Department of Human Services:

13 JACK MABLEY DEVELOPMENT CENTER
 14 For Personal Services \$ 5,811,600
 15 For Employee Retirement Contributions
 16 Paid by Employer 225,600
 17 For Retirement Contributions 588,000
 18 For State Contributions to
 19 Social Security 444,600
 20 For Contractual Services 1,165,600
 21 For Travel 16,200
 22 For Commodities 382,800
 23 For Printing 3,900
 24 For Equipment 27,900
 25 For Telecommunications Services 50,200
 26 For Operation of Automotive Equipment 26,200
 27 Total \$8,742,600

28 Section 9. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated from the General
 31 Revenue Fund to meet the ordinary and contingent expenditures
 32 of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

1		
2	For Personal Services	\$ 17,001,000
3	For Employee Retirement Contributions	
4	Paid by Employer	659,700
5	For Retirement Contributions	1,719,500
6	For State Contributions to Social	
7	Security	1,300,600
8	For Contractual Services	2,195,600
9	For Travel	33,600
10	For Commodities	577,900
11	For Printing	16,100
12	For Equipment	111,600
13	For Telecommunications Services	200,700
14	For Operation of Auto Equipment	78,400
15	For Expenses Related to Living	
16	Skills Program	3,400
17	For Costs Associated with Behavioral	
18	Health Services - Alton Network	<u>250,000</u>
19	Total	\$24,148,100

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

23

24 Payable from Old Age Survivors' Insurance Fund:

25	For Personal Services	\$ 26,087,300
26	For Employee Retirement Contributions	
27	Paid by Employer	1,043,600
28	For Retirement Contributions	2,661,000
29	For State Contributions to Social Security ...	1,995,600
30	For Group Insurance	4,067,200
31	For Contractual Services	12,056,400
32	For Travel	198,000
33	For Commodities	370,000

1	For Printing	165,000
2	For Equipment	1,819,900
3	For Telecommunications Services	1,404,700
4	For Operation of Auto Equipment	<u>100</u>
5	Total	\$51,868,800

6 Section 10.1. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 GRANTS-IN-AID

11 For Services to Disabled Individuals:

12 Payable from Old Age Survivors' Insurance\$ 21,000,000

13 For SSI Advocacy Services:

14 Payable from General Revenue Fund\$ 1,817,800

15 Payable from the Special Purposes

16 Trust Fund \$ 606,000

17 Section 11. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 HOME SERVICES PROGRAM

21 Payable from General Revenue Fund:

22 For Personal Services \$ 4,549,100

23 For Employee Retirement Contributions

24 Paid by Employer 178,900

25 For Retirement Contributions 463,900

26 For State Contribution to

27 Social Security 348,100

28 For Contractual Services 146,800

29 For Travel 127,700

30 For Commodities 1,900

31 For Printing 3,700

32 For Equipment 1,000

1	For Telecommunications Services	6,100
2	For Operation of Auto Equipment	<u>500</u>
3	Total	\$5,827,700

4 Section 11.1. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 For Purchase of Services of the
10 Home Services Program, pursuant to 20 ILCS 2405/3:

11	Payable from General Revenue Fund	\$192,210,800
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12 Section 12. The following named sums, or so much thereof
13 as may be necessary, respectively, for the purposes
14 hereinafter named, are appropriated to the Department of
15 Human Services for Grants-In-Aid and Purchased Care in its
16 various regions pursuant to Sections 3 and 4 of the Community
17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for
21 Persons with Mental Illness:

22	Payable from General Revenue Fund	\$163,417,800
23	Payable from Community Mental Health	
24	Services Block Grant Fund.....	11,827,400
25	Payable from the DHS Federal	
26	Projects Fund	10,000,000

27 For Costs Associated With The
28 Purchase and Disbursement of
29 Psychotropic Medications for Mentally
30 Ill Clients in the Community:

31	Payable from General Revenue Fund.....	3,000,000
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32 For Community Integrated Living

1	Arrangements for Persons with	
2	Mental Illness:	
3	Payable from General Revenue Fund.....	35,618,700
4	For Medicaid Services for Persons with	
5	Mental Illness/and KidCare Clients:	
6	Payable from General Revenue Fund.....	44,689,000
7	For Emergency Psychiatric Services:	
8	Payable from General Revenue Fund	10,020,700
9	For Community Service Grant Programs for	
10	Children and Adolescents with	
11	Mental Illness:	
12	Payable from General Revenue Fund	23,872,000
13	Payable from Community Mental Health	
14	Services Block Grant Fund	4,036,400
15	For Purchase of Care for Children and	
16	Adolescents with Mental Illness	
17	approved through the Individual	
18	Care Grant Program:	
19	Payable from General Revenue Fund	18,976,800
20	For Costs Associated with Children and	
21	Adolescent Mental Health Programs:	
22	Payable from General Revenue Fund	11,040,800
23	For Teen Suicide Prevention Including	
24	Provisions Established in Public Act	
25	85-0928:	
26	Payable from Community Mental Health	
27	Services Block Grant Fund	206,400
28	For Grants for Mental Health Research:	
29	Payable from Mental Health Research	
30	Fund	<u>150,000</u>
31	Total	\$336,856,000
32	For Community Service Grant Programs for	
33	Persons with Developmental Disabilities:	
34	Payable from General Revenue Fund:	\$99,368,200

1	For Community Integrated Living	
2	Arrangements for the Persons with	
3	Developmental Disabilities:	
4	Payable from General Revenue Fund	230,041,400
5	For Purchase of Care for Persons with	
6	Developmental Disabilities:	
7	Payable from General Revenue Fund	79,539,300
8	Payable from the Mental Health Fund	9,965,600
9	For Medicaid Services for Persons with	
10	Developmental Disabilities:	
11	Payable from General Revenue Fund	14,149,600
12	For costs associated with the provision	
13	of Specialized Services to Persons with	
14	Developmental Disabilities,	
15	Payable from General Revenue Fund	<u>10,137,100</u>
16	Total	\$443,201,200

17 Section 13. The following named sums, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Human Services for the following purposes:

20	For Expenses Related to Providing Care,	
21	Support, and Treatment of Low Income,	
22	Developmentally Disabled Persons:	
23	Payable from the Fund for the	
24	Developmentally Disabled.....	\$ 100,000

25	For Family Assistance and Home Based	
26	Support Services:	
27	Payable from General Revenue Fund -	
28	For costs associated with Family	
29	Assistance Programs at the approximate	
30	costs set forth below:	
31	Payable from General Revenue Fund	8,191,300
32	For Persons with Developmental	
33	Disabilities	6,273,900

1 For Persons with Mental
2 Illness1,917,400
3 For costs associated with Home Based
4 Support Services Programs at the
5 approximate costs set forth below:
6 Payable from General Revenue Fund..... 11,721,300
7 For Persons with Developmental
8 Disabilities8,641,865
9 For Persons with Mental
10 Illness3,079,435
11 For Costs Related to the Determination of
12 Eligibility and Service Needs for
13 Persons with Developmental Disabilities:
14 Payable from General Revenue Fund 4,055,200
15 For Intermediate Care Facilities for the
16 Mentally Retarded and Alternative
17 Community Programs in fiscal year 2001
18 and in all prior fiscal years:
19 Payable from the General Revenue Fund 332,670,600
20 Payable from the Care Provider Fund for
21 Persons With A Developmental Disability .. 36,000,000
22 For a Grant to Lewis and Clark Community
23 College to Provide a Comprehensive
24 Program of Services Designed Specifically
25 to Serve the Growing Number of Students
26 with Developmental Disabilities
27 Payable from the General Revenue Fund 220,000
28 For Costs Associated with Quality Assurance
29 and Enhancements Related to the Home and
30 Community Based Waiver Program, Including
31 Operating and Administrative Costs
32 Payable from the General Revenue Fund 9,800,000
33 For Costs Associated with Services for
34 Individuals with Developmental

1	Disabilities to Enable Them to Reside	
2	in Their Homes	
3	Payable from the General Revenue Fund	<u>6,156,100</u>
4	Total	\$408,914,500

5 Section 13.1. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Human Services for Payments to Community
8 Providers and Administrative Expenditures, including such
9 Federal funds as are made available by the Federal Government
10 for the following purpose:

11	Payable from the Community Mental	
12	Health and Developmental Disabilities	
13	Services Provider Participation Fee	
14	Trust Fund:	
15	For Community Mental Health and	
16	Developmental Services Costs	
17	Regarding Medicaid Services.....	\$ 5,000,000

18 Section 13.2. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

23	INSPECTOR GENERAL	
24	Payable from General Revenue Fund:	
25	For Personal Services	\$ 3,162,500
26	For Employee Retirement Contributions	
27	Paid by Employer	124,300
28	For Retirement Contributions	322,500
29	For State Contributions to Social	
30	Security	241,900
31	For Contractual Services	330,500
32	For Travel	168,800

1	For Commodities	15,100
2	For Printing	3,000
3	For Equipment	80,500
4	For Telecommunications Services	67,400
5	For Operation of Auto Equipment	<u>100</u>
6	Total	\$4,516,600

7 Section 14. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Human Services:

11 ADDICTION PREVENTION

12 GRANTS-IN-AID

13 For Addiction Prevention and Related Services:

14	Payable from General Revenue Fund	\$ 5,849,100
15	Payable from the Youth Alcoholism and	
16	Substance Abuse Fund	1,050,000
17	Payable from Alcoholism and	
18	Substance Abuse Fund	6,509,300
19	Payable from Prevention and Treatment	
20	of Alcoholism and Substance Abuse	
21	Block Grant Fund	<u>14,278,000</u>
22	Total	\$27,686,400

23 Section 15. The following named amount, or so much
24 thereof as may be necessary, respectively, is appropriated
25 for the objects and purposes hereinafter named, to the
26 Department of Human Services:

27 ADDICTION TREATMENT

28 Payable from the General Revenue Fund:

29	For Costs Associated with Addiction	
30	Treatment Services For Special Populations.....	\$ 9,000,000

31 Section 15.1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to the
3 Department of Human Services:

4 ADDICTION TREATMENT

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund

7 For costs associated with Community

8 Based Addiction Treatment to Medicaid

9 eligible and KidCare clients \$37,819,200

10 For Addiction Treatment Services for

11 Medicaid eligible DCFS clients 3,718,300

12 For costs associated with Community

13 Based Addiction Treatment Services 84,937,100

14 For Addiction Treatment Services for

15 DCFS clients 11,926,800

16 For Grants and Administrative Expenses

17 Related to the Welfare Reform

18 Pilot Project 2,866,300

19 Total \$141,267,700

20 For Addiction Treatment and Related Services:

21 Payable from Prevention and Treatment

22 of Alcoholism and Substance Abuse

23 Block Grant Fund 50,622,000

24 Payable from Drunk and Drugged Driving

25 Prevention Fund 729,100

26 Payable from Drug Treatment Fund 3,000,000

27 Payable from Alcoholism and Substance

28 Abuse Fund 7,160,100

29 Payable from Youth Drug Abuse

30 Prevention Fund 530,000

31 Total \$62,041,200

32 For underwriting the cost of housing
33 for groups of recovering individuals:

1 Payable from Group Home Loan
 2 Revolving Fund \$100,000
 3 For Grants and Administrative Expenses
 4 Related to the Domestic Violence and
 5 Substance Abuse Demonstration Project:
 6 Payable from General Revenue Fund\$675,000

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation not more than two percent of the
 9 total appropriation of General Revenue Funds in Section 15.1
 10 above "Addiction Treatment" among the purposes therein
 11 enumerated.

12 Section 15.2. The sum of \$8,800,000, or so much thereof
 13 as may be necessary, and as remains unexpended at the close
 14 of business on June 30, 2001, from appropriations heretofore
 15 made for such purposes in Article 19, Section 15 of Public
 16 Act 91-20, is reappropriated from the General Revenue Fund to
 17 the Department of Human Services for the purpose of Community
 18 Based Addiction Treatment Services to Medicaid-Eligible
 19 Clients.

20 Section 16. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenditures
 24 of the Department of Human Services:

25 LINCOLN DEVELOPMENTAL CENTER

26 For Personal Services \$ 24,162,100
 27 For Employee Retirement Contributions
 28 Paid by Employer 937,600
 29 For Retirement Contributions 2,448,900
 30 For State Contributions to Social
 31 Security 1,848,400
 32 For Contractual Services 1,799,300

1	For Travel	13,300
2	For Commodities	1,700,600
3	For Printing	13,000
4	For Equipment	129,000
5	For Telecommunications Services	89,000
6	For Operation of Auto Equipment	44,300
7	For Expenses Related to Living	
8	Skills Program	<u>9,000</u>
9	Total	\$33,194,500

10 Section 17. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenditures
14 of the Department of Human Services:

15	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
16	For Personal Services	\$ 22,525,700
17	For Employee Retirement Contributions	
18	Paid by Employer	874,400
19	For Retirement Contributions	2,274,000
20	For State Contributions to Social	
21	Security	1,723,100
22	For Contractual Services	1,982,300
23	For Travel	24,800
24	For Commodities	1,221,100
25	For Printing	14,500
26	For Equipment	113,800
27	For Telecommunications Services	194,200
28	For Operation of Auto Equipment	67,500
29	For Expenses Related to Living	
30	Skills Program	38,800
31	For Costs Associated with Behavioral	
32	Health Services - Choate Network	<u>43,300</u>
33	Total	\$31,097,500

1 Section 18. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services	\$ 1,119,700
7	For Employee Retirement Contributions	
8	Paid by Employer	44,700
9	For Retirement Contributions	114,100
10	For State Contributions to Social Security ...	85,700
11	For Group Insurance	140,800
12	For Travel	12,200
13	For Commodities	5,600
14	For Equipment	7,000
15	For Telecommunications Services	<u>19,500</u>
16	Total	\$1,549,300

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services	\$ 27,450,900
19	For Employee Retirement Contributions	
20	Paid by Employer	1,098,100
21	For Retirement Contributions	2,800,000
22	For State Contributions to Social Security ...	2,099,900
23	For Group Insurance	4,102,400
24	For Contractual Services	5,292,500
25	For Travel	953,500
26	For Commodities	295,000
27	For Printing	145,100
28	For Equipment	419,900
29	For Telecommunications Services	1,176,300
30	For Operation of Auto Equipment	4,700
31	For Administrative Expenses of the	
32	Statewide Deaf Evaluation Center	<u>211,900</u>
33	Total	\$46,050,200

1 Section 18.1. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7	Payable from General Revenue Fund	\$ 9,513,300
8	Payable from Illinois Veterans'	
9	Rehabilitation Fund	2,413,700
10	Payable from State Projects Fund	100,000
11	Payable from Vocational Rehabilitation Fund ..	46,110,700

12 For Implementation of Title VI, Part C of the

13 Vocational Rehabilitation Act of 1973 as

14 Amended--Supported Employment:

15	Payable from General Revenue Fund	2,325,300
16	Payable from Vocational Rehabilitation Fund ..	1,900,000

17 For Small Business Enterprise Program:

18	Payable from Vocational Rehabilitation Fund ..	3,619,100
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19 For Case Services to Migrant Workers:

20	Payable from General Revenue Fund	20,000
21	Payable from Vocational Rehabilitation Fund ..	210,000

22 For Grants to Independent Living Centers:

23	Payable from General Revenue Fund	4,480,500
24	Payable from Vocational Rehabilitation Fund...	2,000,000

25 For the Illinois Coalition for Citizens

26 with Disabilities:

27	Payable from General Revenue Fund.....	122,800
28	Payable from Vocational Rehabilitation Fund...	77,200

29 For the Establishment of Scandinavian

30 Lekotek Play Libraries:

31	Payable from General Revenue Fund.....	831,500
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32 For Independent Living Older Blind Grant:

33	Payable from the Vocational	
34	Rehabilitation Fund	245,500

1	Payable from General Revenue Fund	68,000
2	For Independent Living Older Blind Formula	
3	Payable from Vocational Rehabilitation Fund...	500,000
4	For Technology Related Assistance	
5	Project for Individuals of All Ages with	
6	Disabilities:	
7	Payable from the Vocational	
8	Rehabilitation Fund	<u>1,050,000</u>
9	Total	\$75,587,600

10 Section 18.2. The sum of \$17,000,000, or so much thereof
11 as may be necessary, and as remains unexpended at the close
12 of business on June 30, 2001, from appropriations heretofore
13 made for such purposes in Article 19, Section 18.1 of Public
14 Act 90-20, is reappropriated from the Vocational
15 Rehabilitation Fund to the Department of Human Services for
16 Case Services to Individuals.

17 Section 19. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 CLIENT ASSISTANCE PROJECT

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services	\$ 455,600
23	For Employee Retirement Contributions	
24	Paid by Employer	18,200
25	For Retirement Contributions	46,400
26	For State Contributions to Social Security ...	34,900
27	For Group Insurance	64,000
28	For Contractual Services	42,900
29	For Travel	38,200
30	For Commodities	2,700
31	For Printing	400
32	For Equipment	21,400

1	For Telecommunications Services	<u>12,800</u>
2	Total	\$737,500

3 Section 19.1. The sum of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Vocational
5 Rehabilitation Fund to the Department of Human Services for a
6 grant relating to a Client Assistance Project.

7 Section 21. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the Department of Human Services:

12 CHICAGO-READ MENTAL HEALTH CENTER

13	For Personal Services	\$ 26,638,600
14	For Employee Retirement Contributions	
15	Paid by Employer	1,033,700
16	For Retirement Contributions	2,702,400
17	For State Contributions to	
18	Social Security	2,037,900
19	For Contractual Services	2,498,600
20	For Travel	39,700
21	For Commodities	740,600
22	For Printing	15,100
23	For Equipment	66,600
24	For Telecommunications Services	223,700
25	For Operation of Auto Equipment.....	36,000
26	For Costs Associated with Behavioral	
27	Health Services - Chicago-Read	
28	Network	<u>387,900</u>
29	Total	\$36,420,800

30 Section 22. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenditures of the Department of
3 Human Services:

4 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 11,445,700
7	For Employee Retirement Contributions Paid	
8	by Employer	449,800
9	For Retirement Contributions	1,167,500
10	For State Contributions to Social Security ...	875,600
11	For Contractual Services	2,186,700
12	For Travel	420,300
13	For Commodities	17,114,200
14	For Printing	40,600
15	For Equipment	1,319,600
16	For Telecommunications Services	274,200
17	For Operation of Auto Equipment	3,500
18	For Contractual Services:	
19	For Private Hospitals for	
20	Recipients of State Facilities	<u>1,273,900</u>
21	Total	\$36,571,600

22 Payable from the Prevention/Treatment -

23 Alcoholism and Substance Abuse Block

24 Grant Fund:

25	For Personal Services	\$ 1,667,500
26	For Employee Retirement Contributions Paid	
27	by Employer	66,700
28	For Retirement Contributions	170,000
29	For State Contributions to Social Security ...	127,600
30	For Group Insurance	211,200
31	For Contractual Services	1,375,300
32	For Travel	133,600
33	For Commodities	53,800
34	For Printing	80,200

1	For Equipment	5,300
2	For Electronic Data Processing	400,000
3	For Telecommunications Services	117,800
4	For Operation of Auto Equipment	2,100
5	For Expenses Associated with the	
6	Administration of the Alcohol and	
7	Substance Abuse Prevention and	
8	Treatment Programs	128,100
9	For Deposit into the Group Home	
10	Loan Revolving Fund	<u>100,000</u>
11	Total	\$4,639,200

12 Payable from the Vocational Rehabilitation Fund:

13	For Personal Services	\$ 625,300
14	For Employee Retirement Contributions Paid	
15	by Employer	25,100
16	For Retirement Contributions	63,800
17	For State Contributions to Social Security ...	47,800
18	For Group Insurance	80,000
19	For Contractual Services	60,200
20	For Travel	15,100
21	For Commodities	300
22	For Equipment	40,000
23	For Telecommunications Services	<u>16,900</u>
24	Total	\$974,500

25 Payable from the Drunk and Drugged

26 Driving Prevention Fund:

27	For Personal Services	\$ 237,700
28	For Employee Retirement Contributions Paid	
29	by Employer	9,500
30	For Retirement Contributions	24,300
31	For State Contributions to Social Security ...	18,300
32	For Group Insurance	<u>25,600</u>
33	Total	\$315,400

34 Payable from the Alcohol and Substance Abuse Fund:

1	For Personal Services	\$ 287,500
2	For Employee Retirement Contributions Paid	
3	by Employer	11,400
4	For Retirement Contributions	29,400
5	For State Contributions to Social Security ...	22,100
6	For Group Insurance	25,600
7	For Contractual Services	1,879,400
8	For Travel	24,400
9	For Commodities	6,400
10	For Printing	19,000
11	For Equipment	10,500
12	For Electronic Data Processing	451,300
13	For Telecommunications Services	5,100
14	For Expenses Associated with the	
15	Administration of the Alcohol and	
16	Substance Abuse Prevention and	
17	Treatment Programs	<u>222,200</u>
18	Total	\$2,994,300
19	Payable from the Community Mental Health Services	
20	Block Grant Fund:	
21	For Personal Services	\$ 432,500
22	For Employee Retirement Contributions Paid	
23	by Employer	17,300
24	For Retirement Contributions	44,100
25	For State Contributions to Social Security ...	33,100
26	For Group Insurance	64,000
27	For Contractual Services	150,100
28	For Commodities	30,000
29	For Equipment	5,000
30	For Travel	<u>10,000</u>
31	Total	\$786,100
32	Payable from the DHS Federal Projects Fund:	
33	For Federally Assisted Programs	\$ 7,299,200
34	Payable from the Mental Health Fund:	

1 For Costs Related to Provision of Support
 2 Services Provided to Departmental and Non-
 3 Departmental Organizations \$ 3,720,400
 4 Payable from the Youth Alcoholism and Substance
 5 Abuse Prevention Fund:
 6 For Deposit into the Fund Which Receives All
 7 Payments Under Section 5-3 of Act for
 8 Alcoholic Liquors \$ 150,000

9 Section 23. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Human
 13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15 Payable from General Revenue Fund:
 16 For Sexually Violent Persons
 17 Program \$ 14,971,400

18 Section 24. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund for the ordinary and contingent expenditures of
 22 the Department of Human Services:

23 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

24 For Personal Services \$ 10,227,400
 25 For Employee Retirement Contributions
 26 Paid by Employer 396,800
 27 For Retirement Contributions 1,033,400
 28 For State Contributions to
 29 Social Security 782,400
 30 For Contractual Services 2,599,000
 31 For Travel 13,400
 32 For Commodities 435,700

1	For Printing	12,900
2	For Equipment	43,900
3	For Telecommunications Services	116,900
4	For Operation of Auto Equipment	26,200
5	For Expenses Related to Living	
6	Skills Program	3,900
7	For Costs Associated with Behavioral	
8	Health Services - Singer Network	<u>40,000</u>
9	Total	\$15,731,900

10 Section 25. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenditures
14 of the Department of Human Services:

15 ANN M. KILEY DEVELOPMENTAL CENTER

16	For Personal Services	\$ 16,900,800
17	For Employee Retirement Contributions	
18	Paid by Employer	675,400
19	For Retirement Contributions	1,723,700
20	For State Contributions to Social	
21	Security	1,293,000
22	For Contractual Services	2,024,100
23	For Travel	26,800
24	For Commodities	942,300
25	For Printing	21,200
26	For Equipment	48,600
27	For Telecommunications Services	143,800
28	For Operation of Auto Equipment	83,500
29	For Expenses Related to Living	
30	Skills Program	<u>14,000</u>
31	Total	\$23,897,200

32 Section 26. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE DEAF

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 10,303,300
6	For Student, Member or Inmate Compensation ...	14,000
7	For Employee Retirement Contributions	
8	Paid by Employer	399,800
9	For Retirement Contributions	691,500
10	For State Contributions to Social	
11	Security	788,100
12	For Contractual Services	1,606,100
13	For Travel	17,000
14	For Commodities	486,000
15	For Printing	1,000
16	For Equipment	120,300
17	For Telecommunications Services	126,200
18	For Operation of Auto Equipment	<u>26,900</u>
19	Total	\$14,580,200

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program	\$ 50,000

23 Section 27. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 5,633,100
29	For Student, Member or Inmate Compensation ...	17,000
30	For Employee Retirement Contributions	
31	Paid by Employer	218,600
32	For Retirement Contributions	432,200
33	For State Contributions to Social	

1	Security	430,900
2	For Contractual Services	562,100
3	For Travel	13,800
4	For Commodities	220,500
5	For Printing	500
6	For Equipment	81,600
7	For Telecommunications Services	59,700
8	For Operation of Auto Equipment	<u>13,600</u>
9	Total	\$7,683,600

10 Payable from Vocational Rehabilitation Fund:

11	For Secondary Transitional Experience	
12	Program	\$ 42,900

13 Section 28. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated from the General
 16 Revenue Fund to meet the ordinary and contingent expenses of
 17 the Department of Human Services:

18 JOHN J. MADDEN MENTAL HEALTH CENTER

19	For Personal Services	\$ 19,601,700
20	For Employee Retirement Contributions	
21	Paid by Employer	760,700
22	For Retirement Contributions	1,990,200
23	For State Contributions to Social	
24	Security	1,499,500
25	For Contractual Services	1,674,200
26	For Travel	28,400
27	For Commodities	547,100
28	For Printing	19,400
29	For Equipment	32,300
30	For Telecommunications Services	181,200
31	For Operation of Auto Equipment	16,600
32	For Expenses Related to Living	
33	Skills Program	19,900

1	For Costs Associated with Behavioral Health	
2	Services - Madden Network	<u>150,000</u>
3	Total	\$26,521,200

4 Section 29. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to meet the ordinary and contingent expenditures
8 of the Department of Human Services:

9 WARREN G. MURRAY DEVELOPMENTAL CENTER

10	For Personal Services	\$ 19,910,800
11	For Employee Retirement Contributions	
12	Paid by Employer	772,700
13	For Retirement Contributions	1,992,500
14	For State Contributions to Social	
15	Security	1,523,100
16	For Contractual Services	1,644,000
17	For Travel	10,300
18	For Commodities	1,340,000
19	For Printing	10,400
20	For Equipment	129,300
21	For Telecommunications Services	70,000
22	For Operation of Auto Equipment	37,500
23	For Expenses Related to Living	
24	Skills Program	<u>3,000</u>
25	Total	\$27,443,600

26 Section 30. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated from the General
29 Revenue Fund to meet the ordinary and contingent expenditures
30 of the Department of Human Services:

31 ELGIN MENTAL HEALTH CENTER

32	For Personal Services	\$ 51,928,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	2,015,200
3	For Retirement Contributions	5,259,900
4	For State Contributions to Social	
5	Security	3,972,600
6	For Contractual Services	4,395,700
7	For Travel	49,500
8	For Commodities	1,570,600
9	For Printing	37,700
10	For Equipment	142,700
11	For Telecommunications Services	405,100
12	For Operation of Auto Equipment	178,000
13	For Expenses Related to Living	
14	Skills Program	32,300
15	For Costs Associated with Behavioral Health	
16	Services - Elgin Network	<u>150,000</u>
17	Total	\$70,137,900

18 Section 31. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES
22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 1,382,400
25	For Employee Retirement Contributions	
26	Paid by Employer	55,000
27	For Retirement Contributions	93,100
28	For State Contributions to Social Security ...	105,700
29	For Contractual Services	34,000
30	For Travel	79,000
31	For Commodities	6,500
32	For Printing	200
33	For Equipment	200

1	For Telecommunications Services	<u>2,700</u>
2	Total	\$1,758,800

3 Section 32. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund for the ordinary and contingent expenditures of
7 the Department of Human Services:

8 GEORGE A. ZELLER MENTAL HEALTH CENTER

9	For Personal Services	\$ 11,781,600
10	For Employee Retirement Contributions	
11	Paid by Employer	457,100
12	For Retirement Contributions	1,201,700
13	For State Contributions to	
14	Social Security	901,200
15	For Contractual Services	1,275,600
16	For Travel	25,300
17	For Commodities	306,300
18	For Printing	15,900
19	For Equipment	89,500
20	For Telecommunications Services	109,300
21	For Operation of Auto Equipment	17,400
22	For Expenses Related to Living	
23	Skills Program	1,200
24	For Costs Associated with Behavioral	
25	Health Services - Zeller	
26	Network	<u>530,900</u>
27	Total	\$16,713,000

28 Section 33. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenditures
32 of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

1		
2	For Personal Services	\$ 23,250,700
3	For Employee Retirement Contributions	
4	Paid by Employer	1,249,600
5	For Retirement Contributions	2,326,500
6	For State Contributions to Social	
7	Security	1,778,600
8	For Contractual Services	2,219,200
9	For Travel	72,000
10	For Commodities	634,900
11	For Printing	10,700
12	For Equipment	52,100
13	For Telecommunications Services	127,500
14	For Operation of Auto Equipment	17,400
15	For Expenses Related to Living	
16	Skills Program	<u>4,800</u>
17	Total	\$31,744,000

18 Section 34. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenditures
22 of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

23		
24	For Personal Services	\$ 18,259,700
25	For Employee Retirement Contributions	
26	Paid by Employer	708,600
27	For Retirement Contributions	1,853,100
28	For State Contributions to Social	
29	Security	1,396,900
30	For Contractual Services	1,338,300
31	For Travel	15,100
32	For Commodities	1,471,100
33	For Printing	13,400

1	For Equipment	94,800
2	For Telecommunications Services	99,500
3	For Operation of Auto Equipment	51,600
4	For Expenses Related to Living	
5	Skills Program	<u>16,800</u>
6	Total	\$25,318,900

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 Payable from General Revenue Fund:

12	For Personal Services	\$ 4,068,200
13	For Student, Member or Inmate Compensation ...	2,100
14	For Employee Retirement Contributions	
15	Paid by Employer	158,000
16	For Retirement Contributions	403,800
17	For State Contributions to Social Security ...	311,200
18	For Contractual Services	835,600
19	For Travel	10,200
20	For Commodities	89,000
21	For Printing	1,000
22	For Equipment	47,600
23	For Telecommunications Services	61,900
24	For Operation of Auto Equipment	<u>9,400</u>
25	Total	\$5,998,000

26 Payable from Vocational Rehabilitation Fund:

27	For Secondary Transitional Experience	
28	Program	\$ 60,000

29 Section 36. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 ANDREW McFARLAND MENTAL HEALTH CENTER

3	For Personal Services	\$ 11,602,400
4	For Employee Retirement Contributions	
5	Paid by Employer	450,400
6	For Retirement Contributions	1,173,800
7	For State Contributions to	
8	Social Security	887,600
9	For Contractual Services	1,556,100
10	For Travel	14,000
11	For Commodities	327,600
12	For Printing	7,000
13	For Equipment	65,900
14	For Telecommunications Services	107,700
15	For Operation of Auto Equipment	26,500
16	For Expenses Related to Living	
17	Skills Program	11,800
18	For Costs Associated with Behavioral Health	
19	Services - McFarland Network	<u>153,800</u>
20	Total	\$16,384,600

21 Section 37. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 REFUGEE SOCIAL SERVICE PROGRAM

25 Payable from the Special Purposes Trust Fund:

26	For Personal Services	\$ 435,700
27	For Employee Retirement Contributions	
28	Paid by Employer	17,500
29	For Retirement Contributions	44,500
30	For State Contributions to	
31	Social Security	33,400
32	For Group Insurance	51,200
33	For Contractual Services	45,200

1	For Travel	9,500
2	For Commodities	33,000
3	For Printing	43,800
4	For Equipment	<u>900</u>
5	Total	\$714,700

6 Section 37.1. The following named sum, or so much
7 thereof as may be necessary, respectively, is appropriated to
8 the Department of Human Services for the purposes hereinafter
9 named:

10 REFUGEE SOCIAL SERVICE PROGRAM

11 GRANTS-IN-AID

12 Payable from Special Purposes Trust Fund:

13	For Refugee Resettlement Purchase	
14	of Service	\$10,128,200

15 Section 38. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenses of
19 the Department of Human Services:

20 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

21	For Personal Services	\$ 44,868,600
22	For Employee Retirement Contributions	
23	Paid by Employer	1,741,300
24	For Retirement Contributions	4,450,000
25	For State Contributions to Social	
26	Security	3,432,400
27	For Contractual Services	3,525,900
28	For Travel	12,200
29	For Commodities	2,976,200
30	For Printing	35,000
31	For Equipment	183,100
32	For Telecommunications Services	153,700

1	For Operation of Auto Equipment	<u>126,100</u>
2	Total	\$61,504,500

3 Section 39. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Human Services for the purposes hereinafter
6 named:

7 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 6,364,500
10	For Employee Retirement Contributions	
11	Paid by Employer	253,300
12	For Retirement Contributions	649,100
13	For State Contributions to	
14	Social Security	486,900
15	For Contractual Services	121,600
16	For Travel	100,700
17	For Equipment	4,700
18	For Deposit into the Homelessness	
19	Prevention Fund	<u>1,000,000</u>
20	Total	\$8,980,800

21 Payable from the Special Purposes Trust Fund:

22	For Operation of Federal Employment	
23	Programs	\$ 13,234,100

24 Section 39.1. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 hereinafter named, are appropriated to the Department of
27 Human Services for Employment and Social Services and related
28 distributive purposes, including such Federal funds as are
29 made available by the Federal government for the following
30 purposes:

31 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

32 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Employability Development Services	
3	Including Operating and Administrative	
4	Costs and Related Distributive Purposes ...	\$ 19,584,400
5	For Homeless Shelter Program	9,708,100
6	For USDA Federal Commodity Interim	
7	Transportation and Packaging,	
8	including grants and operations	282,300
9	For Food Stamp Employment and Training	
10	including Operating and Administrative	
11	Costs and Related Distributive Purposes ...	14,478,900
12	For Illinois Community Action	
13	Association for the Family and	
14	Community Development Grant Program.....	325,000
15	For Grants for Supportive Housing Services .	<u>3,690,700</u>
16	Total	\$48,069,400
17	Payable from the Special Purposes Trust Fund:	
18	For Federal/State Employment Programs and	
19	Related Services	\$ 5,000,000
20	For USDA Surplus Commodity	
21	Transportation and Distribution,	
22	including grants and operations	2,641,300
23	For Homeless Assistance through the	
24	McKinney Block Grant	4,000,000
25	For the development and implementation	
26	of the Federal Title XX Empowerment	
27	Zone and Enterprise Community	
28	initiatives	84,799,400
29	For Grants Associated with the Head Start	
30	State Collaboration, Including	
31	Operating and Administrative Costs	<u>300,000</u>
32	Total	\$96,740,700
33	Payable from Local Initiative Fund:	
34	For Purchase of Services under the	

1	For Travel	7,600
2	For Equipment	100
3	For Telecommunications Services	<u>3,800</u>
4	Total	\$317,500
5	Payable from Juvenile Justice Trust Fund:	
6	For Personal Services	\$ 181,600
7	For Employee Retirement Contributions	
8	Paid by Employer	7,200
9	For Retirement Contributions	18,600
10	For State Contributions to	
11	Social Security	13,900
12	For Group Insurance	19,200
13	For Contractual Services	65,000
14	For Travel	26,500
15	For Commodities	4,600
16	For Printing	3,500
17	For Telecommunications Services	11,900
18	For Detention Monitoring	<u>75,000</u>
19	Total	\$427,000

20 Section 40.1. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services for the purposes
23 hereinafter named:

24 JUVENILE JUSTICE PROGRAMS

25 GRANTS-IN-AID

26	Payable from C&FS Juvenile Justice Trust Fund:	
27	For Juvenile Justice Planning and Action	
28	Grants for Local Units of Government	
29	and Non-Profit Organizations including	
30	Prior Fiscal Years Costs	\$ 12,600,000
31	For Grants to State Agencies, including	
32	Prior Fiscal Years	<u>370,000</u>
33	Total	\$12,970,000

1 Section 41. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services for the objects and purposes
 4 hereinafter named:

5 COMMUNITY HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 4,765,400
8	For Employee Retirement Contributions	
9	Paid by Employer	189,800
10	For Retirement Contributions	486,100
11	For State Contributions to Social Security ...	364,600
12	For Contractual Services	210,400
13	For Travel	144,900
14	For Commodities	22,700
15	For Printing	6,400
16	For Equipment	38,200
17	For Telecommunications Services	59,000
18	For Operation of Auto Equipment	400
19	For Expenses for the Development and	
20	Implementation of Cornerstone	<u>3,100,000</u>
21	Total	\$9,387,900

22 Payable from the DHS Federal Projects Fund:

23	For Personal Services	\$ 589,200
24	For Employee Retirement Contributions	
25	Paid by Employer	23,700
26	For Retirement Contributions	60,200
27	For State Contributions to Social Security ...	45,100
28	For Group Insurance	70,400
29	For Contractual Services	1,393,700
30	For Travel	155,500
31	For Commodities	36,000
32	For Printing	22,000
33	For Equipment	568,000
34	For Telecommunications Services	246,800

1	For Expenses Related to Public Health	
2	Programs	256,200
3	For Operational Expenses for Maternal	
4	and Child Health Special Projects of	
5	Regional and National Significance	<u>226,300</u>
6	Total	\$3,693,100
7	Payable from the USDA Women, Infants	
8	and Children Fund:	
9	For Personal Services	\$ 2,854,400
10	For Employee Retirement Contributions	
11	Paid by Employer	114,100
12	For Retirement Contributions	291,200
13	For State Contributions to Social Security ...	218,300
14	For Group Insurance	384,000
15	For Contractual Services	494,500
16	For Travel	239,000
17	For Commodities	53,000
18	For Printing	184,500
19	For Equipment	279,000
20	For Telecommunications Services	250,000
21	For Operation of Auto Equipment	17,200
22	For Operational Expenses of the Women,	
23	Infants and Children (WIC) Program,	
24	Including Investigations	1,600,000
25	For Operational Expenses of Banking	
26	Services for Food Instruments	
27	Verification and Vendor Payment under	
28	the Women, Infants and Children (WIC)	
29	Program	800,000
30	For Operational Expenses of the	
31	Federal Commodity Supplemental	
32	Food Program	42,500
33	For Operational Expenses Associated	
34	with Support of the USDA Women,	

1	Infants and Children Program	<u>150,000</u>
2	Total	\$7,971,700
3	Payable from the Sexual Assault	
4	Services Fund:	
5	For Expenses Related to the	
6	Sexual Assault Services Program.....	\$ 75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant	
9	Fund:	
10	For Operational Expenses of Maternal and	
11	Child Health Programs.....	\$ 3,943,500
12	Payable from the Preventive Health	
13	and Health Services Block	
14	Grant Fund:	
15	For Expenses of Preventive Health and	
16	Health Services Programs.....	\$ 55,000
17	Payable from the DHS State Projects Fund:	
18	For Operational Expenses for	
19	Public Health Programs.....	\$ 368,000

20 Section 41.1. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services for the objects and purposes
 23 hereinafter named:

24 COMMUNITY HEALTH

25 GRANTS-IN-AID

26	Payable from the General Revenue Fund:	
27	For Grants to Public and Private Agencies	
28	for Problem Pregnancies	\$ 257,800
29	For Grants for the Extension and Provision	
30	of Perinatal Services for Premature and	
31	High-Risk Infants and Their Mothers	1,184,300
32	For Grants to Provide Assistance to Sexual	
33	Assault Victims and for Sexual Assault	

1	Prevention Activities	5,542,000
2	For Grants for Programs to Reduce	
3	Infant Mortality and to Provide	
4	Case Management and Outreach Services	17,354,800
5	For Grants for Programs to Reduce Infant	
6	Mortality and to Provide Case	
7	Management and Outreach Services for	
8	Medicaid Eligible Families	28,599,600
9	For Grants for the Zero to Five	
10	Saves Lives.....	2,000,000
11	For Grants to the Chicago Department of	
12	Health for Maternal and Child	
13	Health Services	1,105,700
14	For Grants and Administrative Expenses	
15	Related to the Healthy	
16	Families Program.....	8,836,700
17	For Domestic Violence Shelters	
18	and Services Program	21,979,200
19	For Grants for After School Youth	
20	Support Programs	19,782,600
21	For Grants Associated with the	
22	Project Success Program	0
23	For Teen Parent Services	7,698,300
24	For Grants Associated With Organizing	
25	Youth Basketball	0
26	For Grants for South Shore Community	
27	Partnership Network to Provide	
28	Low Income Persons Access	
29	to the Internet	0
30	For Grants for Crisis Nurseries	500,000
31	For Grants for Gilead Referral	
32	& Outreach Center for the Uninsured	0
33	For Grants to Family Planning Programs	
34	For Contraceptive Services	<u>750,000</u>

1	Total	\$115,591,000
2	Payable from the Special Purposes Trust Fund:	
3	For Family Violence Prevention Services	\$ 5,000,000
4	Payable from the DHS Federal Projects Fund:	
5	For Grants for Public Health	
6	Programs	830,000
7	For Grants for Maternal and Child	
8	Health Special Projects of Regional	
9	and National Significance	600,000
10	For Grants for Family Planning	
11	Programs Pursuant to Title X of	
12	the Public Health Service Act	7,000,000
13	For Grants for the Federal Healthy	
14	Start Program	<u>4,000,000</u>
15	Total	\$17,430,000
16	Payable from the American Diabetes	
17	Association Fund:	
18	For Grants for Diabetes Research	\$ 150,000
19	Payable from the Children's Cancer Fund:	
20	For Grants for Children's Cancer Research	\$ 150,000
21	Payable from the Special Purposes	
22	Trust Fund:	
23	For Community Grants	\$ 5,698,100
24	Payable from the Domestic Violence Abuser	
25	Services Fund:	
26	For Domestic Violence Abuser Services	\$ 100,000
27	Payable from the Federal National	
28	Community Services Grant Fund:	
29	For Payment for Community Activities,	
30	Including Prior Years' Costs	\$ 6,000,000
31	Payable from the USDA Women, Infants and Children Fund:	
32	For Grants to Public and Private Agencies	
33	for Costs of Administering the USDA Women,	

1	Infants, and Children (WIC) Nutrition	
2	Program	\$ 35,000,000
3	For Grants for the Federal	
4	Commodity Supplemental Food Program	1,400,000
5	For Grants for Free Distribution of Food	
6	Supplies under the USDA Women, Infants,	
7	and Children (WIC) Nutrition Program	160,000,000
8	For Grants for Administering USDA Women,	
9	Infants, and Children (WIC) Nutrition	
10	Program Food Centers	<u>20,000,000</u>
11	Total	\$228,498,100

12	Payable from the Maternal and Child Health	
13	Services Block Grant Fund:	
14	For Grants for Maternal and Child Health	
15	Programs, Including Programs Appropriated	
16	Elsewhere in this Section	\$ 10,867,000
17	For Grants to the Chicago Department of	
18	Health for Maternal and Child Health	
19	Services	5,000,000
20	For Grants to the Board of Trustees of the	
21	University of Illinois, Division of	
22	Specialized Care for Children	7,800,000
23	For Grants for an Abstinence Education	
24	Program including operating and	
25	administrative costs	<u>3,500,000</u>
26	Total	\$27,167,000

27	Payable from the Preventive Health and Health	
28	Services Block Grant Fund:	
29	For Grants to Provide Assistance to Sexual	
30	Assault Victims and for Sexual Assault	
31	Prevention Activities	\$ 500,000
32	For Grants for Rape Prevention Education	
33	Programs, including operating and	

1 administrative costs 3,000,000
 2 Total \$3,500,000

3 Payable from the DHS State Projects Fund:
 4 For Grants to Establish Health Care
 5 Systems for DCFS Wards\$ 3,376,400

6 Payable from Domestic Violence Shelter
 7 and Service Fund:
 8 For Domestic Violence Shelters and
 9 Services Program\$1,000,000

10 For Children's Health Programs:
 11 Payable from Tobacco Settlement
 12 Recovery Fund \$1,750,000

13 For a Grant to the Coalition for
 14 Technical Assistance and Training
 15 Related to Children's Health:
 16 Payable from Tobacco Settlement
 17 Recovery Fund \$ 250,000

18 Section 42. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 COMMUNITY YOUTH SERVICES

22 Payable from General Revenue Fund:
 23 For Personal Services \$ 173,800
 24 For Employee Retirement Contributions
 25 Paid by Employer 7,000
 26 For Retirement Contributions 17,800
 27 For State Contributions to
 28 Social Security 13,200
 29 Total \$211,800

30 Section 42.1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 COMMUNITY YOUTH SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Community Services	\$ 7,343,200
7	For Youth Services Grants Associated with	
8	Juvenile Justice Reform	3,500,000
9	For Comprehensive Community-Based	
10	Service to Youth	13,699,700
11	For Unified Delinquency Intervention	
12	Services	3,187,900
13	For Homeless Youth Services	4,276,600
14	For Parents Too Soon Program	7,085,000
15	For Delinquency Prevention	1,634,200
16	For Grants Associated with the	
17	Early Intervention Program, including	
18	operating and administrative	
19	costs	<u>45,740,000</u>
20	Total	\$86,466,600

21 Payable from the Special Purposes Trust Fund:

22	For Parents Too Soon Program,	
23	including grants and operations	\$ 3,665,200

24 Payable from the Early Intervention

25 Revolving Fund:

26	For Grants Associated With the	
27	Early Intervention Program, including	
28	operating and administrative	
29	costs	85,000,000

30 Payable from the DHS Federal Projects Fund:

31	For Grants Associated With the	
32	Early Intervention Program, including	
33	operating and administrative	
34	costs	<u>28,000,000</u>

1 Total \$116,665,200

2 Section 43. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenditures
6 of the Department of Human Services:

7 WILLIAM W. FOX DEVELOPMENTAL CENTER

8	For Personal Services	\$ 10,520,100
9	For Employee Retirement Contributions	
10	Paid by Employer	408,300
11	For Retirement Contributions	1,070,700
12	For State Contributions to Social	
13	Security	804,800
14	For Contractual Services	948,200
15	For Travel	10,100
16	For Commodities	709,200
17	For Printing	6,000
18	For Equipment	35,000
19	For Telecommunications Services	27,400
20	For Operation of Auto Equipment	12,800
21	For Expenses Related to Living	
22	Skills Program	<u>1,000</u>
23	Total	\$14,553,600

24 Section 44. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated from the General
27 Revenue Fund to meet the ordinary and contingent expenses of
28 the Department of Human Services:

29 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

30	For Personal Services	\$ 24,243,400
31	For Employee Retirement Contributions	
32	Paid by Employer	940,800

1	For Retirement Contributions	2,452,500
2	For State Contributions to Social	
3	Security	1,854,600
4	For Contractual Services	2,499,200
5	For Travel	3,600
6	For Commodities	561,700
7	For Printing	9,500
8	For Equipment	102,500
9	For Telecommunications Services	154,000
10	For Operation of Auto Equipment	46,400
11	For Expenses Related to Living	
12	Skills Program	<u>25,600</u>
13	Total	\$32,893,800

14 Section 45. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19 WILLIAM A. HOWE DEVELOPMENTAL CENTER

20	For Personal Services	\$ 31,307,900
21	For Employee Retirement Contributions	
22	Paid by Employer	1,214,900
23	For Retirement Contributions	3,173,600
24	For State Contributions to Social	
25	Security	2,395,000
26	For Contractual Services	4,089,300
27	For Travel	35,300
28	For Commodities	809,000
29	For Printing	19,400
30	For Equipment	85,900
31	For Telecommunications Services	180,600
32	For Operation of Auto Equipment	206,600
33	For Expenses Related to Living	

1	Skills Program	<u>11,500</u>
2	Total	\$43,529,000

3 Section 999. Effective date. This Act takes effect July
4 1, 2001."