

1 AMENDMENT TO HOUSE BILL 3465

2 AMENDMENT NO. _____. Amend House Bill 3465, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|--------------|
| 11 | For Personal Services | \$ 7,187,600 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 7,106,100 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 733,100 |
| 16 | For State Contributions to | |
| 17 | Social Security | 535,300 |
| 18 | For Contractual Services | 4,265,700 |
| 19 | For Travel | 181,900 |
| 20 | For Commodities | 11,300 |
| 21 | For Printing | 1,100 |
| 22 | For Equipment | 17,700 |
| 23 | For Telecommunications | 218,500 |

| | | |
|---|--|----------------|
| 1 | For Attorney General Representation | |
| 2 | on Child Welfare Litigation Issues | <u>536,700</u> |
| 3 | Total | \$20,795,000 |

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

| | | |
|----|---|---------------|
| 5 | For Adoption Improvement Project | \$ 200,000 |
| 6 | For Adoption Improvement Opportunities | 350,000 |
| 7 | For AmeriCorps | 276,000 |
| 8 | For Abandoned Infant Assistance | 870,000 |
| 9 | For Vista Transportation | 11,500 |
| 10 | For Integrated Community Services | 150,000 |
| 11 | For Safe Kids and Safe Communities | 150,000 |
| 12 | For Self Sufficiency Intervention | 150,000 |
| 13 | For Chicago Family Resource HIV | |
| 14 | Respite Center | 50,000 |
| 15 | For Personal Best Program | 357,200 |
| 16 | For Illinois Family Support Enhancement | 75,000 |
| 17 | For Project Cornerstone Respite Care | <u>70,000</u> |
| 18 | Total | \$2,709,700 |

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

| | | |
|----|-----------------------------------|----------------|
| 20 | For Chicago Community Trust | <u>157,800</u> |
| 21 | Total | \$157,800 |

22 Section 2. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|------------------------------------|--------------|
| 27 | For Personal Services | \$ 1,087,500 |
| 28 | For State Contributions to State | |
| 29 | Employees' Retirement System | 110,900 |
| 30 | For State Contributions to | |
| 31 | Social Security | 81,000 |
| 32 | For Contractual Services | 930,600 |
| 33 | For Travel | 20,000 |

| | | |
|---|------------------------|---------------|
| 1 | For Commodities | 9,000 |
| 2 | For Printing | 5,900 |
| 3 | For Equipment | 3,100 |
| 4 | For Telecommunications | |
| 5 | Services | <u>56,000</u> |
| 6 | Total | \$2,304,000 |

7 Section 3. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Children and Family Services:

11 ADMINISTRATIVE CASE REVIEW

12 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|---------------|
| 13 | For Personal Services | \$ 6,663,700 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 679,700 |
| 16 | For State Contributions to | |
| 17 | Social Security | 496,400 |
| 18 | For Contractual Services | 73,800 |
| 19 | For Travel | 164,000 |
| 20 | For Commodities | 3,000 |
| 21 | For Printing | 1,000 |
| 22 | For Equipment | 20,500 |
| 23 | For Telecommunications Services | <u>17,700</u> |
| 24 | Total | \$8,119,800 |

25 Section 4. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to the
28 Department of Children and Family Services:

29 OFFICE OF QUALITY ASSURANCE

30 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|----------------------------------|--------------|
| 31 | For Personal Services | \$ 1,592,200 |
| 32 | For State Contributions to State | |

| | | |
|----|------------------------------------|---------------|
| 1 | Employees' Retirement System | 162,400 |
| 2 | For State Contributions to | |
| 3 | Social Security | 118,600 |
| 4 | For Contractual Services | 134,900 |
| 5 | For Travel | 97,800 |
| 6 | For Commodities | 2,400 |
| 7 | For Printing | 500 |
| 8 | For Equipment | 2,800 |
| 9 | For Telecommunications | <u>13,200</u> |
| 10 | Total | \$2,124,800 |

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

14 OPERATIONS AND COMMUNITY SERVICES
 15 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|------------------|
| 16 | For Personal Services | \$ 2,943,300 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 300,200 |
| 19 | For State Contributions to | |
| 20 | Social Security | 219,300 |
| 21 | For Contractual Services | 248,500 |
| 22 | For Travel | 217,100 |
| 23 | For Commodities | 5,300 |
| 24 | For Printing | 9,000 |
| 25 | For Equipment | 9,300 |
| 26 | For Telecommunications Services | 74,900 |
| 27 | For Targeted Case Management | <u>8,934,700</u> |
| 28 | Total | \$12,961,600 |

29 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

| | | |
|----|---|------------------|
| 30 | For Independent Living Initiative | \$ 10,317,100 |
| 31 | For LAN State Board of Education | <u>1,700,000</u> |
| 32 | Total | \$12,017,100 |

1 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND
 2 For Administrative Expenses Related
 3 to Refugee Assistance\$3,000

4 Section 6. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services:

7 CHILD WELFARE - DOWNSTATE REGIONS

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services \$ 42,848,100
 10 For State Contributions to State
 11 Employees' Retirement System 4,370,500
 12 For State Contributions to
 13 Social Security 3,192,100
 14 For Contractual Services 9,109,400
 15 For Travel 2,005,000
 16 For Commodities 268,300
 17 For Printing 196,600
 18 For Equipment 150,500
 19 For Telecommunications Services 2,195,700
 20 Total \$64,336,200

21 Section 7. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Children and Family Services:

24 CHILD WELFARE - COOK REGION

25 PAYABLE FROM GENERAL REVENUE FUND

26 For Personal Services \$ 33,862,400
 27 For State Contributions to State
 28 Employees' Retirement System 3,453,900
 29 For State Contributions to
 30 Social Security 2,522,100
 31 For Contractual Services 14,359,100
 32 For Travel 1,274,300

| | | |
|---|---------------------------------------|------------------|
| 1 | For Commodities | 292,900 |
| 2 | For Printing | 184,400 |
| 3 | For Equipment | 137,900 |
| 4 | For Telecommunications Services | <u>2,101,100</u> |
| 5 | Total | \$58,188,100 |

6 Section 8. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 CHILD PROTECTION ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---------------------------------------|----------------|
| 11 | For Personal Services | \$ 4,560,900 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 465,200 |
| 14 | For State Contributions to | |
| 15 | Social Security | 339,800 |
| 16 | For Contractual Services | 505,400 |
| 17 | For Travel | 48,400 |
| 18 | For Commodities | 14,200 |
| 19 | For Printing | 4,600 |
| 20 | For Equipment | 15,300 |
| 21 | For Telecommunications Services | 612,800 |
| 22 | For Child Death Review Teams..... | <u>125,000</u> |
| 23 | Total | \$6,691,600 |

24 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

| | | |
|----|---|----------------|
| 25 | For Children's Justice Act | \$ 773,000 |
| 26 | For Community Based Family Resource | |
| 27 | Program | 1,607,000 |
| 28 | For Costs under the Child Abuse Act | 1,000,000 |
| 29 | For Child Abuse Triage | <u>350,000</u> |
| 30 | Total | \$3,730,000 |

31 Section 9. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD PROTECTION - DOWNSTATE REGIONS

3 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|------------------------------------|---------------|
| 4 | For Personal Services | \$ 20,300,500 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 2,070,700 |
| 7 | For State Contributions to | |
| 8 | Social Security | 1,512,400 |
| 9 | For Travel | 1,023,300 |
| 10 | For Equipment | <u>64,400</u> |
| 11 | Total | \$24,971,300 |

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services:

15 CHILD PROTECTION - COOK REGION

16 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|------------------------------------|----------------|
| 17 | For Personal Services..... | \$ 26,452,800 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 2,751,100 |
| 20 | For State Contributions to | |
| 21 | Social Security | 1,997,200 |
| 22 | For Travel..... | 474,700 |
| 23 | For Equipment | <u>111,000</u> |
| 24 | Total | \$31,796,800 |

25 Section 11. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 SUPPORT SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|------------------------------------|--------------|
| 30 | For Personal Services | \$ 7,410,600 |
| 31 | For State Contributions to State | |
| 32 | Employees' Retirement System | 755,900 |

| | | |
|----|---|------------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 552,100 |
| 3 | For Contractual Services | 5,715,200 |
| 4 | For Travel | 130,900 |
| 5 | For Commodities | 300,500 |
| 6 | For Printing | 514,800 |
| 7 | For Equipment | 24,300 |
| 8 | For Electronic Data Processing | 9,199,400 |
| 9 | For Telecommunications Services | 1,917,200 |
| 10 | For Operation of Automotive Equipment | 38,600 |
| 11 | For Refunds | 5,900 |
| 12 | For Planet Electronic Vacancy | |
| 13 | Monitoring System | 251,600 |
| 14 | For Payment of Administrative Costs and | |
| 15 | Collection Fees Related to Parental | |
| 16 | Payments and for Payment for Services | |
| 17 | Provided by the Department | 241,700 |
| 18 | Adoption Listing Service | <u>1,498,100</u> |
| 19 | Total | \$28,556,800 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | | |
|----|-------------------------------|-------------------|
| 21 | For Title IV-E Reimbursement | |
| 22 | Enhancement | \$ 4,281,100 |
| 23 | For SSI Reimbursement | 1,700,700 |
| 24 | For AFCARS/SACWIS Information | |
| 25 | System | <u>28,275,000</u> |
| 26 | Total | \$34,256,800 |

27 Section 12. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|----------------------------------|--------------|
| 32 | For Personal Services | \$ 2,282,100 |
| 33 | For State Contributions to State | |

| | | |
|----|---------------------------------------|---------------|
| 1 | Employees' Retirement System | 232,800 |
| 2 | For State Contributions to | |
| 3 | Social Security | 170,000 |
| 4 | For Contractual Services | 587,200 |
| 5 | For Travel | 85,300 |
| 6 | For Commodities | 5,500 |
| 7 | For Printing | 3,100 |
| 8 | For Equipment | 5,100 |
| 9 | For Telecommunications Services | <u>71,400</u> |
| 10 | Total | \$3,442,500 |

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | | |
|----|-------------------------------------|--------------|
| 12 | For Training Department Staff | \$ 1,600,000 |
|----|-------------------------------------|--------------|

13 OFFICE OF THE GUARDIAN

14 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|------------------------------------|----------------|
| 15 | For Personal Services | \$ 2,815,800 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 287,200 |
| 18 | For State Contribution to | |
| 19 | Social Security | 209,800 |
| 20 | For Contractual Services | 267,700 |
| 21 | For Travel | 60,200 |
| 22 | For Commodities | 12,200 |
| 23 | For Printing | 1,700 |
| 24 | For Equipment | 4,900 |
| 25 | For Telecommunications | <u>118,100</u> |
| 26 | Total | \$3,777,600 |

27 PURCHASE OF SERVICE MONITORING

28 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|------------------------------------|--------------|
| 29 | Personal Services | \$15,885,400 |
| 30 | For State Contributions to State | |
| 31 | Employees' Retirement System | 1,620,300 |
| 32 | For State Contribution to | |
| 33 | Social Security | 1,183,400 |

| | | |
|---|--------------------------------|----------------|
| 1 | For Contractual Services | 2,475,900 |
| 2 | For Travel | 50,900 |
| 3 | For Commodities | 12,000 |
| 4 | For Printing | 2,800 |
| 5 | For Equipment | 37,300 |
| 6 | For Telecommunications | <u>133,200</u> |
| 7 | Total | \$21,401,200 |

8 Section 13. The following named amounts, or so much
9 thereof as may be necessary, respectively, for payments for
10 care of children served by the Department of Children and
11 Family Services:

12 GRANTS-IN-AID

13 REGIONAL OFFICES

14 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---|---------------|
| 15 | For Foster Homes and Specialized | |
| 16 | Foster Care and Prevention | \$225,089,100 |
| 17 | For Counseling and Auxiliary Services | 20,755,700 |
| 18 | For Homemaker Services | 7,464,500 |
| 19 | For Institution and Group Home Care and | |
| 20 | Prevention | 149,277,700 |
| 21 | For Services Associated with the Foster | |
| 22 | Care Initiative | 6,372,000 |
| 23 | For Purchase of Adoption and | |
| 24 | Guardianship Services | 131,355,200 |
| 25 | For Health Care Network | 4,634,700 |
| 26 | For Cash Assistance and Housing | |
| 27 | Locator Service to Families in the | |
| 28 | Class Defined in the Norman Consent Order ... | 3,547,900 |
| 29 | For Youth in Transition Program | 715,500 |
| 30 | For Children's Personal and | |
| 31 | Physical Maintenance | 5,332,300 |
| 32 | For MCO Technical Assistance and | |
| 33 | Program Development | 1,693,300 |

| | | |
|---|---|------------------|
| 1 | For Pre Admission/Post Discharge | |
| 2 | Psychiatric Screening | 8,216,500 |
| 3 | For Counties to Assist in the Development | |
| 4 | of Children's Advocacy Centers | 2,025,300 |
| 5 | For Psychological Assessments | |
| 6 | including Operations and | |
| 7 | Administrative Expenses | <u>4,987,000</u> |
| 8 | Total | \$571,466,700 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | | |
|----|---|-------------------|
| 9 | | |
| 10 | For Foster Homes and Specialized | |
| 11 | Foster Care and Prevention | \$155,369,900 |
| 12 | For Counseling and Auxiliary Services | 9,646,800 |
| 13 | For Homemaker Services | 1,119,400 |
| 14 | For Institution and Group Home Care and | |
| 15 | Prevention | 96,111,900 |
| 16 | For Services Associated with the Foster | |
| 17 | Care Initiative | 1,958,000 |
| 18 | For Purchase of Adoption and | |
| 19 | Guardianship Services | 85,154,500 |
| 20 | For Family Preservation Services..... | 23,066,800 |
| 21 | For Purchase of Children's Services..... | 722,700 |
| 22 | For Family Centered Services Initiative | <u>10,550,000</u> |
| 23 | Total | \$383,700,000 |

24 Section 14. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the
 27 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|-------------------|
| 28 | | |
| 29 | | |
| 30 | For Department Scholarship Program | <u>\$ 421,900</u> |
| 31 | Total | \$421,900 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

32
 33 For Marriage and Dissolution of

1 Marriage Home Studies/Visitations \$ 41,200
 2 Total \$41,200

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services for:

6 OPERATION AND COMMUNITY SERVICES
 7 PAYABLE FROM GENERAL REVENUE FUND

8 For Purchase of Treatment Services
 9 for the Governor's Youth Services
 10 Initiative \$ 135,200
 11 For Reimbursing Counties 344,600
 12 Total \$479,800

13 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

14 For Services for Refugee and
 15 Cuban/Haitian Entrant
 16 Unaccompanied Minors\$ 12,000

17 Section 16. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Children and Family Services for:

20 GRANTS-IN-AID

21 SUPPORT SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Payment of Claims for Damage
 24 or Loss of Personal Property \$ 2,800
 25 For Tort Claims 149,200
 26 Total \$152,000

27 CHILD PROTECTION ADMINISTRATION

28 Payable from the General Revenue Fund:

29 For Treatment & Research of Child Abuse \$ 790,400
 30 For Protective/Family Maintenance
 31 Day Care 24,701,900
 32 For Day Care Infant Mortality 1,273,700

