

1 AMENDMENT TO HOUSE BILL 3459

2 AMENDMENT NO. _____. Amend House Bill 3459, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF OLDER AMERICAN SERVICES

10 Payable from Services for Older

11 Americans Fund:

12	For Personal Services	\$	994,400
13	For State Contributions to State		
14	Employees' Retirement System		101,400
15	For State Contributions to Social Security ...		76,000
16	For Group Insurance		118,400
17	For Travel		<u>49,700</u>
18	Total		\$1,339,900

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

DIVISION OF LONG TERM CARE

Payable from General Revenue Fund:

3	For Personal Services	\$ 1,120,300
4	For State Contributions to State	
5	Employees' Retirement System	114,200
6	For State Contributions to Social Security ...	85,700
7	For Travel	66,700
8	For the Alzheimer's Disease	
9	Task Force and Conference	<u>12,700</u>
10	Total	\$1,399,600

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

17	For Personal Services	\$ 1,464,100
18	For Employee Retirement Contributions	
19	Paid by Employer	123,000
20	For State Contributions to State	
21	Employees' Retirement System	149,300
22	For State Contributions to Social Security ...	112,000
23	For Contractual Services	181,000
24	For Travel	49,400
25	For Commodities	19,500
26	For Printing	23,600
27	For Equipment	15,600
28	For Telecommunications	51,000
29	For Operation of Auto Equipment	<u>2,500</u>
30	Total	\$2,191,000

Payable from Services for Older

Americans Fund:

33	For Personal Services	\$ 483,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	59,100
3	For State Contributions to State	
4	Employees' Retirement System	49,400
5	For State Contributions to Social Security ...	37,100
6	For Group Insurance	102,300
7	For Contractual Services	66,100
8	For Travel	26,400
9	For Commodities	7,200
10	For Printing	17,800
11	For Equipment	41,100
12	For Telecommunications.....	15,500
13	For Operations of Auto Equipment	<u>2,400</u>
14	Total	\$908,200

15 Section 4. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the ordinary and contingent expenses of the Department on
18 Aging:

19 MANAGEMENT INFORMATION SERVICES SECTION

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 492,300
22	For State Contributions to State	
23	Employees' Retirement System	50,200
24	For State Contributions to Social Security ...	37,600
25	For Contractual Services	123,700
26	For Travel	4,700
27	For Commodities	5,900
28	For Printing	12,500
29	For Electronic Data Processing	133,200
30	For Telecommunications Services	<u>14,400</u>
31	Total	\$874,500

32 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 for the ordinary and contingent expenses of the Department on
 3 Aging:

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Expenses of the Provisions of	
8	the Elder Abuse and Neglect Act	\$ 7,061,600
9	For Expenses of the Intergenerational	
10	Programs	120,400
11	For Expenses of the Illinois Department	
12	on Aging for Monitoring and Support	
13	Services	266,900
14	For Expenses of the Illinois	
15	Council on Aging	12,500
16	For Expenses of the Senior Employment	
17	Specialist Program	270,400
18	For Expenses of the Grandparents	
19	Raising Grandchildren Program	130,300
20	For Administrative Expenses of Senior	
21	Meal Program	35,300
22	For Administrative Expenses of the	
23	Red Tape Cutter Program	25,000
24	For Expenses of the Senior Helpline.....	393,700
25	For Expenses of the Talented Older	
26	Persons in Schools Program.....	<u>94,300</u>
27	Total	\$8,410,400

28 Payable from Services for Older

29 Americans Fund:

30	For Administrative Expenses of	
31	Senior Meal Program	\$ 33,500
32	For Purchase of Training Services	148,300
33	For Expenses of the Discretionary	
34	Government Projects.....	<u>120,000</u>

1 Total \$301,800
 2 Payable from the Department on Aging's
 3 Special Projects Fund:
 4 For Expenses of Private Partnership
 5 Projects.....\$ 50,000

6 Section 6. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Department on
 9 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

12 Payable from General Revenue Fund:
 13 For the purchase of Illinois Community
 14 Care Program homemaker and
 15 Senior Companion Services \$167,437,600
 16 For Case Coordination Units 23,907,100
 17 For Grants for distribution to the 13 Area
 18 Agencies on Aging for costs for home
 19 delivered meals and mobile food equipment ... 6,618,500
 20 Grants for Community Based Services
 21 including information and referral
 22 services, transportation and delivered
 23 meals 3,107,200
 24 Grants for Community Based Services to be
 25 distributed by formula to each of the
 26 13 Area Agencies on Aging 2,658,662
 27 For Grants for Adult Day Care Services 11,831,700
 28 For Purchase of Services in connection with
 29 Alzheimer's Initiative and Related
 30 Programs 107,100
 31 For Grants for Retired Senior
 32 Volunteer Program 800,000
 33 For Planning and Service Grants to

1	Area Agencies on Aging	2,293,300
2	For Grants for the Foster	
3	Grandparent Program	350,000
4	For Expenses to the Area Agencies	
5	on Aging for Long-Term Care Systems	
6	Development	282,400
7	For Grants for Suburban Area Agency	
8	on Aging for the Red	
9	Tape Cutter Program	257,500
10	For Grants for Chicago Department on Aging	
11	for the Red Tape Cutter Program	617,500
12	For the Ombudsman Program	400,000
13	For Grants for Prior Year Court of	
14	Claims Payments for the Community	
15	Care Program.....	<u>100,000</u>
16	Total	\$220,768,562

17	Payable from Services for Older Americans Fund:	
18	For Grants for Social Services	\$ 21,505,100
19	For Grants for Nutrition Services	29,980,100
20	For Grants for Employment Services	3,383,700
21	For Grants for USDA Adult Day Care	<u>1,000,000</u>
22	Total	\$55,868,900

23	Payable from the Tobacco Settlement Recovery Fund:	
24	For Grants for Senior Health	
25	Assistance Programs	\$ 1,000,000

26 Section 999. Effective date. This Act takes effect July
27 1, 2001."