

1 AMENDMENT TO HOUSE BILL 3402

2 AMENDMENT NO. _____. Amend House Bill 3402, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Bank and Trust Company Fund to the Office of Banks and Real
9 Estate:

10	For Personal Services	\$ 10,728,100
11	For Employee Retirement Contributions	
12	Paid by Employer	425,300
13	For State Contribution to State	
14	Employees' Retirement System	1,084,100
15	For State Contributions to	
16	Social Security	808,700
17	For Group Insurance	1,398,600
18	For Contractual Services	1,226,400
19	For Legal Services	100,000
20	For Travel	1,030,000
21	For Commodities	45,900
22	For Printing	29,000
23	For Equipment	76,800
24	For Electronic Data Processing	1,240,900
25	For Telecommunications Services	221,200

1	For Operation of Auto Equipment	5,000
2	For Corporate Fiduciary Receivership	150,000
3	For Refunds	<u>1,000</u>
4	Total	\$18,571,000

5 Section 2. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Pawnbroker Regulation Fund to the Office of Banks and Real
9 Estate:

10	For Personal Services	\$ 74,700
11	For Employee Retirement Contributions	
12	Paid by Employer	3,000
13	For State Contributions to State	
14	Employees' Retirement System	7,600
15	For State Contributions to	
16	Social Security	5,700
17	For Group Insurance	7,400
18	For Contractual Services	10,400
19	For Travel	7,100
20	For Commodities	1,000
21	For Printing	3,000
22	For Electronic Data Processing	4,300
23	For Telecommunications Services	<u>3,900</u>
24	Total	\$128,100

25 Section 3. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the Savings and Residential Finance Regulatory Fund to
28 the Office of Banks and Real Estate for the objects and
29 purposes hereinafter named:

30 FOR EXAMINATION AND SUPERVISION

31	For Personal Services	\$ 2,271,300
32	For Employee Retirement Contributions	
33	Paid by Employer	90,900

1	For State Contributions to State	
2	Employees' Retirement System	231,700
3	For State Contributions to	
4	Social Security	173,700
5	For Group Insurance	302,200
6	For Contractual Services	540,500
7	For Travel	150,700
8	For Commodities	13,400
9	For Printing	18,000
10	For Equipment	54,600
11	For Electronic Data Processing	295,500
12	For Telecommunications Services	72,500
13	For Operation of Automotive Equipment	3,500
14	For Savings and Loan and Mortgage Board	
15	Meeting Expenses	3,500
16	For Refunds	<u>500</u>
17	Total	\$4,222,500

18 Section 4. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Real Estate License Administration Fund to the
21 Office of Banks and Real Estate to meet the ordinary and
22 contingent expenses of the Office of Banks and Real Estate
23 and the Real Estate Administration and Disciplinary Board in
24 the Office of Banks and Real Estate:

25	For Personal Services	\$ 2,291,700
26	For Personal Services:	
27	Per Diem	56,000
28	For Employee Retirement Contributions	
29	Paid by Employer	91,800
30	For State Contributions to State	
31	Employees' Retirement System	233,600
32	For State Contributions to	
33	Social Security	195,500
34	For Group Insurance	384,800

1	For Contractual Services	731,100
2	For Travel	82,000
3	For Commodities	19,000
4	For Printing	30,000
5	For Equipment	90,000
6	For Electronic Data Processing	317,600
7	For Telecommunications Services	55,000
8	For Operation of Auto Equipment	10,000
9	For Refunds	<u>3,000</u>
10	Total	\$4,591,100

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Appraisal Administration Fund to the Office of Banks
 14 and Real Estate to meet the ordinary and contingent expenses
 15 of the Office of Banks and Real Estate and the Appraisal
 16 Administration and Disciplinary Board in the Office of Banks
 17 and Real Estate:

18	For Personal Services	\$ 320,000
19	For Personal Services:	
20	Per Diem	30,000
21	For Employee Retirement Contributions	
22	Paid by Employer	12,800
23	For State Contributions to State	
24	Employees' Retirement System	32,600
25	For State Contributions to	
26	Social Security	23,200
27	For Group Insurance	51,800
28	For Contractual Services	239,100
29	For Travel	38,100
30	For Commodities	8,000
31	For Printing	8,000
32	For Equipment	3,100
33	For Electronic Data Processing	63,500
34	For Telecommunications Services	12,200

1	For forwarding real estate appraisal fees	
2	to the federal government	30,000
3	For Refunds	<u>3,000</u>
4	Total	\$875,400

5 Section 6. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Auction Regulation Administration Fund to the Office
8 of Banks and Real Estate to meet the ordinary and contingent
9 expenses of the Office of Banks and Real Estate and the
10 Auctioneer Advisory Board in the Office of Banks and Real
11 Estate:

12	For Personal Services.....	\$ 380,600
13	For Personal Services:	
14	Per Diem.....	24,800
15	For Employee Retirement Contributions	
16	Paid by Employer.....	15,200
17	For State Contributions to State	
18	Employees' Retirement System.....	38,800
19	For State Contributions to	
20	Social Security.....	29,100
21	For Group Insurance.....	67,300
22	For Contractual Services.....	112,500
23	For Travel.....	43,600
24	For Commodities.....	4,600
25	For Printing.....	9,300
26	For Equipment.....	30,100
27	For Electronic Data Processing.....	35,700
28	For Telecommunications Services.....	23,100
29	For Refunds.....	<u>4,900</u>
30	Total	\$819,600

31 Section 7. The sum of \$288,000 is appropriated from the
32 General Revenue Fund for contractual services to pay for the
33 receivership of the Independent Trust Corporation.

1 Section 999. Effective date. This Act takes effect July
2 1, 2001."