92_HB2344 BOB-Aging02

- 1 AN ACT making appropriations.
- 2 Be it enacted by the People of the State of Illinois,
- 3 represented in the General Assembly:

4 ARTICLE 1

5	Sectio	n 1.	The	following	named	amounts,	or	so	much
6	thereof a	s may	be 1	necessary,	respecti	vely, are	app:	ropr	iated
7	for the or	dinary	and	contingent	expense	es of the	Depa:	rtme:	nt on
8	Aging:								
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- 9 DIVISION OF OLDER AMERICAN SERVICES
- 10 Payable from Services for Older
- 11 Americans Fund:

12	For Personal Services	\$ 1,174,100
13	For State Contributions to State	
14	Employees' Retirement System	122,200

17 For Travel <u>55,700</u>

18 Total \$1,614,200

- Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on
- 22 Aging:
- 23 DIVISION OF LONG TERM CARE
- 24 Payable from General Revenue Fund:
- 25 For Personal Services \$ 1,264,400
- 26 For State Contributions to State
- For State Contributions to Social Security ... 96,000
- 30 For the Alzheimer's Disease

1	Task Force and Conference 12,700
2	Total \$1,571,300
3	Section 3. The following named amounts, or so much
4	thereof as may be necessary, respectively, are appropriated
5	for the ordinary and contingent expenses of the Department on
6	Aging:
7	DIVISION OF ADMINISTRATIVE SUPPORT
8	Payable from General Revenue Fund:
9	For Personal Services \$ 1,486,700
10	For Employee Retirement Contributions
11	Paid by Employer
12	For State Contributions to State
13	Employees' Retirement System
14	For State Contributions to Social Security 112,900
15	For Contractual Services
16	For Travel
17	For Commodities
18	For Printing
19	For Equipment
20	For Telecommunications 59,000
21	For Operation of Auto Equipment 3,500
22	Total \$2,230,100
23	Payable from Services for Older
24	Americans Fund:
25	For Personal Services \$ 517,900
26	For Employee Retirement Contributions
27	Paid by Employer 67,700
28	For State Contributions to State
29	Employees' Retirement System 53,900
30	For State Contributions to Social Security 39,600
31	For Group Insurance
32	For Contractual Services
33	For Travel

1	For Commodities 7,200
2	For Printing
3	For Equipment
4	For Telecommunications
5	For Operations of Auto Equipment 2,400
6	Total \$982,600
7	Section 4. The following named amounts, or so much
8	thereof as may be necessary, respectively, are appropriated
9	for the ordinary and contingent expenses of the Department on
10	Aging:
11	BUREAU OF INFORMATION SERVICES SECTION
12	Payable from General Revenue Fund:
13	For Personal Services \$ 553,900
14	For State Contributions to State
15	Employees' Retirement System 57,600
16	For State Contributions to Social Security 42,000
17	For Contractual Services 123,700
18	For Travel 4,700
19	For Commodities 5,900
20	For Printing
21	For Electronic Data Processing 133,200
22	For Telecommunications Services 14,400
23	Total \$947,900
24	Section 5. The following named amounts, or so much
25	thereof as may be necessary, respectively, are appropriated
26	for the ordinary and contingent expenses of the Department on
27	Aging:
28	DISTRIBUTIVE ITEMS
29	OPERATIONS
30	Payable from General Revenue Fund:
31	For Expenses of the Provisions of
32	the Elder Abuse and Neglect Act \$ 7,346,200

1	For Expenses of the Intergenerational
2	Programs
3	For Expenses of the Illinois Department
4	on Aging for Monitoring and Support
5	Services
6	For Expenses of the Illinois
7	Council on Aging
8	For Expenses of the Senior Employment
9	Specialist Program
10	For Expenses of the Grandparents
11	Raising Grandchildren Program 132,600
12	For Administrative Expenses of Senior
13	Meal Program
14	For Administrative Expenses of the
15	Red Tape Cutter Program 25,000
16	For Expenses of the Senior Helpline 411,800
17	For Expenses of the Talented Older
18	Persons in Schools Program 98,100
19	Total \$8,726,500
20	Payable from Services for Older
21	Americans Fund:
22	For Administrative Expenses of
23	Senior Meal Program \$ 38,500
24	For Purchase of Training Services 148,300
25	For Expenses of the Discretionary
26	Government Projects 120,000
27	Total \$306,800
28	Payable from the Department on Aging's
29	Special Projects Fund:
30	For Expenses of Private Partnership
31	Projects\$ 50,000
32	Section 6. The following named amounts, or so much
33	thereof as may be necessary, respectively, are appropriated
23	energor as may be necessary, respectivery, are appropriated

1	for the ordinary and contingent expenses of the Department on	
2	Aging:	
3	DISTRIBUTIVE ITEMS	
4	GRANTS-IN-AID	
5	Payable from General Revenue Fund:	
6	For the purchase of Illinois Community	
7	Care Program homemaker and	
8	Senior Companion Services \$167,437,600	
9	For Case Management	
10	For Grants for distribution to the 13 Area	
11	Agencies on Aging for costs for home	
12	delivered meals and mobile food equipment 6,618,500	
13	Grants for Community Based Services	
14	including information and referral	
15	services, transportation and delivered	
16	meals 3,107,200	
17	Grants for Community Based Services for	
18	equal distribution to each of the 13	
19	Area Agencies on Aging	
20	For Grants for Adult Day Care Services 13,013,600	
21	For Purchase of Services in connection with	
22	Alzheimer's Initiative and Related	
23	Programs 107,100	
24	For Grants for Retired Senior	
25	Volunteer Program 800,000	
26	For Planning and Service Grants to	
27	Area Agencies on Aging 2,293,300	
28	For Grants for the Foster	
29	Grandparent Program	
30	For Expenses to the Area Agencies	
31	on Aging for Long-Term Care Systems	
32	Development	
33	For Grants for Suburban Area Agency	
34	on Aging for the Red	

1	Tape Cutter Program
2	For Grants for Chicago Department on Aging
3	for the Red Tape Cutter Program 617,500
4	For the Ombudsman Program 400,000
5	For Grants for Prior Year Court of
6	Claims Payments for the Community
7	Care Program 100,000
8	Total \$221,384,700
9	Payable from Services for Older Americans Fund:
10	For Grants for Social Services \$ 23,330,100
11	For Grants for Nutrition Services 23,542,700
12	For Grants for Employment Services 3,397,000
13	For Grants for USDA Adult Day Care 1,200,000
14	For Grants for the USDA Elderly
15	Feeding Program
16	Total \$57,907,200
17	Payable from the Tobacco Settlement Recovery Fund:
18	For Grants for Senior Health
19	Assistance Programs \$ 1,000,000
20	Section 99. Effective date. This Act takes effect on
21	July 1, 2001.