

1 AN ACT concerning appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. "AN ACT making appropriations and
6 reappropriations," Public Act 91-707, approved May 17, 2000,
7 is amended by changing Sections 1, 3 and 6 of Article 1 as
8 follows:

9 (P.A. 91-707, Art. 1, Sec. 1)

10 Sec. 1. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 ordinary and contingent expenses of the Department on Aging:

13 DIVISION OF OLDER AMERICAN SERVICES

14 Payable from Services for Older

15 Americans Fund:

| | | | |
|----|--|---------------|--------------------------|
| 16 | For Personal Services | \$ | 994,400 |
| 17 | For State Contributions to State | | |
| 18 | Employees' Retirement System | | 101,400 |
| 19 | For State Contributions to Social Security ... | | 76,000 |
| 20 | For Group Insurance | | 118,400 |
| 21 | For Travel | <u>49,700</u> | <u>44,700</u> |
| 22 | Total | | \$1,334,900 |

23 (P.A. 91-707, Art. 1, Sec. 3)

24 Sec. 3. The following named amounts, or so much thereof
25 as may be necessary, respectively, are appropriated for the
26 ordinary and contingent expenses of the Department on Aging:

27 DIVISION OF ADMINISTRATIVE SUPPORT

28 Payable from General Revenue Fund:

| | | | |
|----|-----------------------------|----|-----------|
| 29 | For Personal Services | \$ | 1,464,100 |
|----|-----------------------------|----|-----------|

| | | |
|----|--|---------------------------------|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 123,000 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 149,300 |
| 5 | For State Contributions to Social Security ... | 112,000 |
| 6 | For Contractual Services | 181,000 |
| 7 | For Travel | 49,400 |
| 8 | For Commodities | 19,500 |
| 9 | For Printing | 23,600 |
| 10 | For Equipment | 78,300 |
| 11 | For Telecommunications | 51,000 |
| 12 | For Operation of Auto Equipment | <u>2,500</u> |
| 13 | Total | \$2,253,700 |
| 14 | Payable from Services for Older | |
| 15 | Americans Fund: | |
| 16 | For Personal Services | \$ 483,800 |
| 17 | For Employee Retirement Contributions | |
| 18 | Paid by Employer | 59,100 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 49,400 |
| 21 | For State Contributions to Social Security ... | 37,100 |
| 22 | For Group Insurance | 102,300 |
| 23 | For Contractual Services | <u>66,100</u> 21,100 |
| 24 | For Travel | 26,400 |
| 25 | For Commodities | 7,200 |
| 26 | For Printing | <u>17,800</u> 12,800 |
| 27 | For Equipment | <u>41,100</u> 1,100 |
| 28 | For Telecommunications..... | 15,500 |
| 29 | For Operations of Auto Equipment | <u>2,400</u> |
| 30 | Total | \$818,200 |

31 (P.A. 91-707, Art. 1, Sec. 6)

32 Sec. 6. The following named amounts, or so much thereof
33 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

| | | |
|----|---|---------------|
| 5 | For the purchase of Illinois Community | |
| 6 | Care Program homemaker and | |
| 7 | Senior Companion Services | \$169,250,000 |
| 8 | For Case Coordination Units | 23,907,100 |
| 9 | For Grants for distribution to the 13 Area | |
| 10 | Agencies on Aging for costs for home | |
| 11 | delivered meals and mobile food equipment ... | 6,618,500 |
| 12 | Grants for Community Based Services | |
| 13 | including information and referral | |
| 14 | services, transportation and delivered | |
| 15 | meals | 3,107,200 |
| 16 | Grants for Community Based Services for | |
| 17 | equal distribution to each of the 13 | |
| 18 | Area Agencies on Aging | 2,000,000 |
| 19 | For Grants for Adult Day Care Services | 11,831,700 |
| 20 | For Purchase of Services in connection with | |
| 21 | Alzheimer's Initiative and Related | |
| 22 | Programs | 107,100 |
| 23 | For Grants for Retired Senior | |
| 24 | Volunteer Program | 800,000 |
| 25 | For Planning and Service Grants to | |
| 26 | Area Agencies on Aging | 2,293,300 |
| 27 | For Grants for the Foster | |
| 28 | Grandparent Program | 350,000 |
| 29 | For Expenses to the Area Agencies | |
| 30 | on Aging for Long-Term Care Systems | |
| 31 | Development | 282,400 |
| 32 | For Grants for Suburban Area Agency | |
| 33 | on Aging for the Red | |
| 34 | Tape Cutter Program | 257,500 |

| | | | |
|----|--|----------------------|------------------|
| 1 | For Grants for Chicago Department on Aging | | |
| 2 | for the Red Tape Cutter Program | | 617,500 |
| 3 | For the Ombudsman Program | | 400,000 |
| 4 | For Grants for Prior Year Court of | | |
| 5 | Claims Payments for the Community | | |
| 6 | Care Program..... | | 100,000 |
| 7 | <u>For Community Based Services, including</u> | | |
| 8 | <u>information and referral services,</u> | | |
| 9 | <u>transportation, and delivered meals,</u> | | |
| 10 | <u>to be distributed to the following</u> | | |
| 11 | <u>Area Agencies on Aging:</u> | | |
| 12 | <u>Chicago Department on Aging</u> | | |
| 13 | <u>(Area 12)</u> | <u>\$428,954</u> | |
| 14 | <u>Northeastern Illinois Area</u> | | |
| 15 | <u>Agency (Area 2)</u> | <u>68,554</u> | |
| 16 | <u>Suburban Area Agency</u> | | |
| 17 | <u>(Area 13)</u> | <u>161,154</u> | |
| 18 | <u>Total</u> | | <u>\$658,662</u> |
| 19 | Total | <u>\$222,580,962</u> | \$221,922,300 |

| | | | |
|----|---|----------------------|--------------------------|
| 20 | Payable from Services for Older Americans Fund: | | |
| 21 | For Grants for | | |
| 22 | Social Services | <u>\$ 21,505,100</u> | \$-18,330,100 |
| 23 | For Grants for Nutrition Services | | 29,980,100 |
| 24 | For Grants for Employment Services | | 3,383,700 |
| 25 | For Grants for USDA Adult Day Care | | <u>1,000,000</u> |
| 26 | Total | | \$52,693,900 |

| | | | |
|----|--|--|--------------|
| 27 | Payable from the Tobacco Settlement Recovery Fund: | | |
| 28 | For Grants for Senior Health | | |
| 29 | Assistance Programs | | \$ 1,000,000 |
| 30 | For Grants for Distribution to | | |
| 31 | the 13 Area Agencies on Aging for | | |
| 32 | costs for Mobile Food Equipment | | \$ 800,000 |

1 Section 2. "AN ACT making appropriations and
 2 reappropriations," Public Act 91-706, approved May 17, 2000,
 3 is amended by changing Section 19A and adding new Section 25
 4 to Article 1 as follows:

5 (P.A. 91-706, Art. 1, Sec. 19A)

6 Sec. 19A. The sum of \$15,063,347 ~~\$10,254,100~~, or so much
 7 thereof as may be necessary, is appropriated from the General
 8 Revenue Fund to the Department of Agriculture for payment
 9 into the Thoroughbred and Standardbred Horse Racing Purse
 10 Accounts at Illinois Pari-mutuel Tracks. The amount paid to
 11 each Account shall be the amount certified by the Illinois
 12 Racing Board in January 2000 to be transferred from each
 13 Account to each eligible racing facility.

14 (P.A. 91-706, Art. 1, new Sec. 25)

15 Sec. 25. The sum of \$800,000, or so much thereof as may
 16 be necessary, is appropriated from the General Revenue Fund
 17 to the Department of Agriculture for a grant to an
 18 aquaculture cooperative for the purpose of developing a fish
 19 processing center.

20 Section 3. "AN ACT making appropriations and
 21 reappropriations," Public Act 91-706, approved May 17, 2000,
 22 is amended by changing Section 4 of Article 2 as follows:

23 (P.A. 91-706, Art. 2, Sec. 4)

24 Sec. 4. The following named amounts, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named are appropriated to the Department
 27 of Central Management Services:

28 BUREAU OF BENEFITS

29 PAYABLE FROM GENERAL REVENUE FUND

30 For Personal Services \$ 563,900

| | | |
|----|--|---|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | 22,600 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 57,600 |
| 5 | For State Contributions to Social | |
| 6 | Security | 41,100 |
| 7 | For Group Insurance | <u>650,367,100</u> 630,367,100 |
| 8 | For Contractual Services | 107,200 |
| 9 | For Travel | 8,600 |
| 10 | For Commodities..... | 9,900 |
| 11 | For Printing | 4,300 |
| 12 | For Equipment | 1,700 |
| 13 | For Telecommunications Services | 14,900 |
| 14 | For Operation of Auto Equipment | 900 |
| 15 | For payment of claims under the | |
| 16 | Representation and Indemnification | |
| 17 | in Civil Law Suits Act | 2,447,200 |
| 18 | For payment of Workers' Compensation | |
| 19 | Act claims and contractual services in | |
| 20 | connection with said claims | |
| 21 | payments | 19,238,100 |
| 22 | For auto liability, adjusting and administration | |
| 23 | of claims, loss control and prevention | |
| 24 | services, and auto liability claims | <u>1,752,900</u> |
| 25 | Total | \$654,638,000 |

| | | |
|----|---|------------|
| 26 | PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND | |
| 27 | For Personal Services | \$ 490,800 |
| 28 | For Employee Retirement Contributions | |
| 29 | Paid by Employer | 19,700 |
| 30 | For State Contributions to State | |
| 31 | Employees' Retirement System | 50,100 |
| 32 | For State Contributions to Social | |
| 33 | Security | 37,600 |
| 34 | For Group Insurance | 88,800 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Contractual Services | 169,500 |
| 2 | For Travel | 19,000 |
| 3 | For Commodities..... | 10,000 |
| 4 | For Printing | 140,000 |
| 5 | For Equipment | 17,700 |
| 6 | For Electronic Data Processing | 47,000 |
| 7 | For Telecommunications Services | 18,400 |
| 8 | For Operation of Auto Equipment | <u>6,500</u> |
| 9 | Total | \$1,115,100 |

10 For the Local Governments Contribution
 11 Under Program of Group Life, Dental, Hospital,
 12 And Surgical And Medical Insurance For
 13 Persons Serving Local Governments\$ 112,255,500

PAYABLE FROM ROAD FUND

14
 15 For Group Insurance\$ 79,551,400
 16 For payment of claims and claims
 17 administration under the
 18 Workers' Compensation Act\$ 4,405,500

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19
 20 For expenses of Cost Containment Program\$ 288,000
 21 For Life Insurance Coverage As Elected
 22 By Members Per The State Employees
 23 Group Insurance Act\$ 78,827,200

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

24
 25 For Expenses of a Cost Containment Program\$ 158,900
 26 For Provisions of Health Care Coverage
 27 As Elected by Eligible Members Per State
 28 Employees Group
 29 Insurance Act\$ 1,005,744,400 \$--985,744,400

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

30
 31 For administrative costs of claims services

1 and payment of temporary total
 2 disability claims of any state agency
 3 or university employee\$ 650,000

4 Expenditures from appropriations for treatment and
 5 expense may be made after the Department of Central
 6 Management Services has certified that the injured person was
 7 employed and that the nature of the injury is compensable in
 8 accordance with the provisions of the Workers' Compensation
 9 Act or the Workers' Occupational Diseases Act, and then has
 10 determined the amount of such compensation to be paid to the
 11 injured person.

12 Expenditures for this purpose may be made by the
 13 Department of Central Management Services without regard to
 14 the fiscal year in which benefit or services was rendered or
 15 cost incurred as allowable or provided by the Workers'
 16 Compensation Act or the Workers' Occupational Diseases Act.

17 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 18 For expenses related to the administration
 19 of the State Employees Deferred
 20 Compensation Plan.....\$ 1,856,900

21 Section 4. "AN ACT making appropriations and
 22 reappropriations," Public Act 91-707, approved May 17, 2000,
 23 is amended by changing Section 13 of Article 2 as follows:

24 (P.A. 91-706, Art. 2, Sec. 13)

25 Sec. 13. The following named amounts, or so much thereof
 26 as may be necessary, respectively, for payments for care of
 27 children served by the Department of Children and Family
 28 Services:

29 GRANTS-IN-AID
 30 REGIONAL OFFICES
 31 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|---|------------------|
| 1 | For Foster Homes and Specialized | |
| 2 | Foster Care and Prevention | \$246,645,700 |
| 3 | For Counseling and Auxiliary Services | 21,535,300 |
| 4 | For Homemaker Services | 7,857,400 |
| 5 | For Institution and Group Home Care and | |
| 6 | Prevention | 161,244,200 |
| 7 | For Services Associated with the Foster | |
| 8 | Care Initiative | 6,707,400 |
| 9 | For Purchase of Adoption and | |
| 10 | Guardianship Services | 131,355,200 |
| 11 | For Health Care Network | 4,634,700 |
| 12 | For Cash Assistance and Housing | |
| 13 | Locator Service to Families in the | |
| 14 | Class Defined in the Norman Consent Order ... | 3,547,900 |
| 15 | For Youth in Transition Program | 715,500 |
| 16 | For Children's Personal and | |
| 17 | Physical Maintenance | 5,612,900 |
| 18 | For MCO Technical Assistance and | |
| 19 | Program Development | 1,693,300 |
| 20 | For Pre Admission/Post Discharge | |
| 21 | Psychiatric Screening | 8,216,500 |
| 22 | For Counties to Assist in the Development | |
| 23 | of Children's Advocacy Centers | 2,025,300 |
| 24 | <u>For the Statewide Office of Children's</u> | |
| 25 | <u>Advocacy Centers of Illinois,</u> | |
| 26 | <u>pursuant to P.A. 91-0158</u> | <u>200,000</u> |
| 27 | For Psychological Assessments | |
| 28 | including Operations and | |
| 29 | Administrative Expenses | <u>4,987,000</u> |
| 30 | Total | \$606,778,300 |
| 31 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 32 | For Foster Homes and Specialized | |
| 33 | Foster Care and Prevention | \$164,353,700 |
| 34 | For Counseling and Auxiliary Services | 9,646,800 |

| | | |
|----|---|-------------------|
| 1 | For Homemaker Services | 1,178,300 |
| 2 | For Institution and Group Home Care and | |
| 3 | Prevention | 102,687,600 |
| 4 | For Services Associated with the Foster | |
| 5 | Care Initiative | 2,061,100 |
| 6 | For Purchase of Adoption and | |
| 7 | Guardianship Services | 85,154,500 |
| 8 | For Family Preservation Services..... | 23,066,800 |
| 9 | For Purchase of Children's Services..... | 722,700 |
| 10 | For Family Centered Services Initiative | <u>10,550,000</u> |
| 11 | Total | \$399,421,500 |

12 Section 5. "AN ACT making appropriations and
13 reappropriations," Public Act 91-706, approved May 17, 2000,
14 is amended by repealing Sections 152, 261, 268, 297, 529,
15 583, 712, 828, 860, 943, 974, 975, 1045, 1073 and 1233a, and
16 changing Sections 50, 61, 85, 88, 325, 421, 429, 519, 541,
17 575, 601, 662, 821, 831, 838, 850, 852, 945, 988, 1000, 1004,
18 1017, 1141, 1151, 1154, 1236, 1241, 1242 and 1265, and adding
19 new Sections 1270, 1271, 1272, 1273 and 1274 to Article 75 as
20 follows:

21 (P.A. 91-706, Art. 75, Sec. 50)

22 Sec. 50. The sum of \$3,500,000, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2000, from an appropriation heretofore
25 made for such purpose in Article 16, Section 78c of Public
26 Act 91-20, approved June 7, 1999, as amended, is
27 reappropriated from the Capital Development Fund to the
28 Department of Commerce and Community Affairs for a grant to
29 Argonne National Laboratory for the "TRUE GRID I-WIRE"
30 Program.

31 (P.A. 91-706, Art. 75, Sec. 61)

1 Sec. 61. The amount of \$200,000,000 ~~\$120,000,000~~, or so
 2 much thereof as may be necessary, is appropriated to the
 3 Department of Commerce and Community Affairs from the Low
 4 Income Home Energy Assistance Block Grant Fund for grants to
 5 eligible recipients under the Low Income Home Energy
 6 Assistance Act of 1981, including reimbursement for costs in
 7 prior years.

8 (P.A. 91-706, Art. 75, Sec. 85)

9 Sec. 85. The sum of \$50,000, or so much thereof as may
 10 be necessary and as remains unexpended at the close of
 11 business on June 30, 2000, from reappropriations heretofore
 12 made for such purpose in Article 16, Section 116 of Public
 13 Act 91-20, as amended, is reappropriated from the General
 14 Revenue Fund to the Department of Commerce and Community
 15 Affairs for the purpose of a grant to the Village of St.
 16 Joseph for a park area computer-system upgrade.

17 (P.A. 91-706, Art. 75, Sec. 88)

18 Sec. 88. The sum of \$100,000, or so much thereof as may
 19 be necessary and as remains unexpended at the close of
 20 business on June 30, 2000, from reappropriations heretofore
 21 made for such purpose in Article 16, Section 119 of Public
 22 Act 91-20, as amended, is reappropriated from the General
 23 Revenue Fund to the Department of Commerce and Community
 24 Affairs for the purpose of a grant to the Village of Chatham
 25 for ~~recreation-and-play-equipment~~ road improvements by the
 26 new high school.

27 (P.A. 91-706, Art. 75, Sec. 325)

28 Sec. 325. The amount of \$25,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2000, from an appropriation heretofore
 31 made in Article 16, Section 372 of Public Act 91-20, approved

1 June 7, 1999, as amended, is reappropriated from the Fund for
 2 Illinois' Future to the Department of Commerce and Community
 3 Affairs for a grant to the Village of Sauk Village for all
 4 costs associated with field improvements baseball-lights.

5 (P.A. 91-706, Art. 75, Sec. 421)

6 Sec. 421. The amount of \$100,000, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2000, from appropriations heretofore
 9 made for such purposes in Article 16, Section 473 of Public
 10 Act 91-20, approved June 7, 1999, as amended, is
 11 reappropriated from the Capital Development Fund to the
 12 Department of Commerce and Community Affairs for a grant to
 13 Maywood Boys and Girls Club for second floor improvements,
 14 and/or the installation of a fence and building sign.

15 (P.A. 91-706, Art. 75, Sec. 429)

16 Sec. 429. The amount of \$10,000, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2000, from an appropriation heretofore
 19 made in Article 16, Section 481 of Public Act 91-20, approved
 20 June 7, 1999, as amended, is reappropriated from the Fund for
 21 Illinois' Future to the Department of Commerce and Community
 22 Affairs for a grant to the Time Dollar Cross-Age Peer
 23 Tutoring Program ~~Computer--Program~~ for all costs associated
 24 with computers in every household in Chicago.

25 (P.A. 91-706, Art. 75, Sec. 519)

26 Sec. 519. The amount of \$30,000, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2000, from appropriations heretofore
 29 made for such purposes in Article 16, Section 575 of Public
 30 Act 91-20, approved June 7, 1999, as amended, is
 31 reappropriated from the Fund for Illinois' Future to the

1 Department of Commerce and Community Affairs for a grant to
 2 the Rogers Park Community Development Corporation for the
 3 purpose of operational expenses, salaries, office equipment,
 4 and the purchase and installation of a telephone system and
 5 network computer system.

6 (P.A. 91-706, Art. 75, Sec. 541)

7 Sec. 541. The amount of \$18,000, or so much thereof as
 8 may be necessary and remains unexpended at the close of
 9 business on June 30, 2000, from an appropriation heretofore
 10 made in Article 16, Section 597 of Public Act 91-20, approved
 11 June 7, 1999, as amended, is reappropriated from the Fund for
 12 Illinois' Future to the Department of Commerce and Community
 13 Affairs for a grant to McHenry County for the purpose of
 14 purchasing a six-wheel police vehicle, and other equipment.

15 (P.A. 91-706, Art. 75, Sec. 575)

16 Sec. 575. The amount of \$100,000, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2000, from appropriations heretofore
 19 made for such purposes in Article 16, Section 631 of Public
 20 Act 91-20, approved June 7, 1999, as amended, is
 21 reappropriated from the Capital Development Fund to the
 22 Department of Commerce and Community Affairs for a grant to
 23 the City of Sparta for the purpose of improvements at the
 24 Teen---Center, fire department, and senior center, and
 25 upgrading of the Public Library parking lot.

26 (P.A. 91-706, Art. 75, Sec. 601)

27 Sec. 601. The amount of \$10,000, or so much thereof as
 28 may be necessary and remains unexpended at the close of
 29 business on June 30, 2000, from an appropriation heretofore
 30 made in Article 16, Section 658 of Public Act 91-20, approved
 31 June 7, 1999, as amended, is reappropriated from the Fund for

1 Illinois' Future to the Department of Commerce and Community
 2 Affairs for a grant to the Millstadt Union Fire Company
 3 ~~Village-of-Millstadt-Fire-Department-for-fire-equipment.~~

4 (P.A. 91-706, Art. 75, Sec. 662)

5 Sec. 662. The amount of \$50,000, or so much thereof as
 6 may be necessary and remains unexpended at the close of
 7 business on June 30, 2000, from an appropriation heretofore
 8 made in Article 16, Section 739 of Public Act 91-20, approved
 9 June 7, 1999, as amended, is reappropriated from the Fund for
 10 Illinois' Future to the Department of Commerce and Community
 11 Affairs for a one-time grant to the ACORN Community Land
 12 Association ~~Asseeiation-of-Community-Organizations-for-Reform~~
 13 ~~New-(ACORN)-of-Little-Village~~ for all costs associated with
 14 Block Club creation and Neighborhood Watch programs.

15 (P.A. 91-706, Art. 75, Sec. 821)

16 Sec. 821. The amount of \$50,000, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2000, from an appropriation heretofore
 19 made in Article 16, Section 897 of Public Act 91-20, approved
 20 June 7, 1999, as amended, is reappropriated from the Fund for
 21 Illinois' Future to the Department of Commerce and Community
 22 Affairs for a grant to Cornerstone for the purpose of
 23 purchasing, and/or installing a plumbing and sprinkler system
 24 ~~medifying-heating,-air-conditioning,-and-sprinkler-systems.~~

25 (P.A. 91-706, Art. 75, Sec. 831)

26 Sec. 831. The amount of \$15,000, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2000, from an appropriation heretofore
 29 made in Article 16, Section 907 of Public Act 91-20, approved
 30 June 7, 1999, as amended, is reappropriated from the Fund for
 31 Illinois' Future to the Department of Commerce and Community

1 Affairs for a grant to Northeastern University for a grant to
2 the North Avondale Neighbors Association.

3 (P.A. 91-706, Art. 75, Sec. 838)

4 Sec. 838. The amount of \$10,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2000, from an appropriation heretofore
7 made in Article 16, Section 914 of Public Act 91-20, approved
8 June 7, 1999, as amended, is reappropriated from the Fund for
9 Illinois' Future to the Department of Commerce and Community
10 Affairs for a grant to the Village of Mounds for building
11 renovation, equipment, furniture, and miscellaneous purchases
12 a-feasibility-study.

13 (P.A. 91-706, Art. 75, Sec. 850)

14 Sec. 850. The amount of \$10,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2000, from an appropriation heretofore
17 made in Article 16, Section 926 of Public Act 91-20, approved
18 June 7, 1999, as amended, is reappropriated from the Fund for
19 Illinois' Future to the Department of Commerce and Community
20 Affairs for a grant to the T.L. Foundation Lowden-Homes-LAC.

21 (P.A. 91-706, Art. 75, Sec. 852)

22 Sec. 852. The amount of \$10,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2000, from an appropriation heretofore
25 made in Article 16, Section 928 of Public Act 91-20, approved
26 June 7, 1999, as amended, is reappropriated from the Fund for
27 Illinois' Future to the Department of Commerce and Community
28 Affairs for a grant to the T.L. Foundation Trumbull-Park-LAC.

29 (P.A. 91-706, Art. 75, Sec. 945)

30 Sec. 945. The amount of \$70,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2000, from an appropriation heretofore
3 made in Article 16, Section 1022 of Public Act 91-20,
4 approved June 7, 1999, as amended, is reappropriated from the
5 Fund for Illinois' Future to the Department of Commerce and
6 Community Affairs for a grant to the Amy B. Jones Foundation
7 Luek-Awareness-Program.

8 (P.A. 91-706, Art. 75, Sec. 988)

9 Sec. 988. The sum of \$36,191,100, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2000, from an appropriation heretofore
12 made in Article 16, Section 1060 of Public Act 91-20,
13 approved June 7, 1999, as amended, is reappropriated from the
14 Fund for Illinois' Future to the Department of Commerce and
15 Community Affairs for grants to units of local government,
16 educational facilities and not-for-profit organizations for
17 infrastructure improvements including but not limited to
18 planning, construction, reconstruction, equipment, utilities,
19 and vehicles, and all costs associated with economic
20 development, community programs, educational programs, public
21 health, and public safety.

22 (P.A. 91-706, Art. 75, Sec. 1000)

23 Sec. 1000. The sum of \$65,000, or so much thereof as may
24 be necessary and remains unexpended at the close of business
25 on June 30, 2000, from appropriations heretofore made for
26 such purposes in Article 16, Section 1072a of Public Act
27 91-20, approved June 7, 1999, as amended, is reappropriated
28 from the Capital Development Fund Board to the Department of
29 Commerce and Community Affairs for a grant to the Senior
30 Services Center in Joliet for a new elevator.

31 (P.A. 91-706, Art. 75, Sec. 1004)

1 Sec. 1004. The sum of \$2,000, or so much thereof as may
 2 be necessary, and remains unexpended at the close of business
 3 on June 30, 2000, from an appropriation heretofore made in
 4 Article 16, Section 1075 of Public Act 91-20, approved June
 5 7, 1999, as amended, is reappropriated from the Fund for
 6 Illinois' Future to the Department of Commerce and Community
 7 Affairs for a grant to the Indo-American Center for the
 8 purpose of promoting relations within the community 17th
 9 District-CAPS-for-telecommunications.

10 (P.A. 91-706, Art. 75, Sec. 1017)

11 Sec. 1017. The sum of \$75,000, or so much thereof as may
 12 be necessary, and remains unexpended at the close of business
 13 on June 30, 2000, from an appropriation heretofore made in
 14 Article 16, Section 1088 of Public Act 91-20, approved June
 15 7, 1999, as amended, is reappropriated from the Fund for
 16 Illinois' Future to the Department of Commerce and Community
 17 Affairs for a grant to the Asseociation-House-of-Chicago-for
 18 the West Town Leadership Project.

19 (P.A. 91-706, Art. 75, Sec. 1141)

20 Sec. 1141. The sum of \$120,000, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2000, from an appropriation heretofore
 23 made in Article 16, Section 1211 of Public Act 91-20,
 24 approved June 7, 1999, as amended, is reappropriated from the
 25 Fund for Illinois' Future to the Department of Commerce and
 26 Community Affairs for a grant to the Seniors Activities
 27 Association of St. Clair County City-of--Washington--Park to
 28 purchase and renovate the Senior Center.

29 (P.A. 91-706, Art. 75, Sec. 1151)

30 Sec. 1151. The sum of \$110,000, or so much thereof as
 31 may be necessary and remains unexpended at the close of

1 business on June 30, 2000, from an appropriation heretofore
 2 made in Article 16, Section 1221 of Public Act 91-20,
 3 approved June 7, 1999, as amended, is reappropriated from the
 4 Fund for Illinois' Future to the Department of Commerce and
 5 Community Affairs for a grant to the Department of Human
 6 Services for the Community Mental Health Council for training
 7 of State-of-Illinois employees on violence prevention.

8 (P.A. 91-706, Art. 75, Sec. 1154)

9 Sec. 1154. The sum of \$250,000, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2000, from an appropriation heretofore
 12 made in Article 16, Section 1225 of Public Act 91-20,
 13 approved June 7, 1999, as amended, is reappropriated from the
 14 Fund for Illinois' Future to the Department of Commerce and
 15 Community Affairs for a grant to the City of East St. Louis
 16 for the rehabilitation of the fire station at 18th and
 17 Broadway and the purchase of a fire truck.

18 (P.A. 91-706, Art. 75, Sec. 1236)

19 Sec. 1236. The amount of \$500,000, or so much thereof as
 20 may be necessary, is appropriated to the Department of
 21 Commerce and Community Affairs from the General Revenue Fund
 22 for a grant to Third World Press Northeastern--Illinois
 23 University--to--support--the--activities--of--the--Institute--of
 24 Positive-Education.

25 (P.A. 91-706, Art. 75, Sec. 1241)

26 Sec. 1241. The amount of \$62,666,500 ~~\$62,030,000~~, or so
 27 much thereof as may be necessary, is appropriated from the
 28 Fund for Illinois' Future to the Department of Commerce and
 29 Community Affairs for the administrative costs associated
 30 with the Department's facilitation of infrastructure
 31 improvements, or for grants to governmental units,

1 educational facilities, and not-for-profit organizations for
2 all costs associated with, but not limited to infrastructure
3 improvements, miscellaneous purchases, and operating
4 expenses.

5 (P.A. 91-706, Art. 75, Sec. 1242)

6 Sec. 1242. The amount of \$30,300,000 ~~\$30,000,000~~, or so
7 much thereof as may be necessary, is appropriated from the
8 Capital Development Fund to the Department of Commerce and
9 Community Affairs for grants to governmental units,
10 educational facilities and not-for-profit organizations for
11 all costs associated with, but not limited to infrastructure
12 improvements.

13 (P.A. 91-706, Art. 75, Sec. 1265)

14 Sec. 1265. The amount of \$17,500,000 ~~\$10,000,000~~, or so
15 much thereof as may be necessary, is appropriated from the
16 Fund for Illinois' Future to the Department of Commerce and
17 Community Affairs for all costs associated with grants to
18 various units of local government, community, civic,
19 not-for-profit, educational facilities and business
20 development organizations for the purpose of grants which
21 include, but are not limited to, one-time operating
22 assistance, construction, rehabilitation, equipment
23 purchases, and any other necessary costs.

24 (P.A. 91-706, Art. 75, new Sec. 1270)

25 Sec. 1270. The amount of \$75,000, or so much thereof as
26 may be necessary, is appropriated to the Department of
27 Commerce and Community Affairs from the Fund for Illinois'
28 Future for a grant to the Illinois Youth Advocate Program.

29 (P.A. 91-706, Art. 75, new Sec. 1271)

30 Sec. 1271. The amount of \$15,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
2 Commerce and Community Affairs from the Fund for Illinois'
3 Future for a grant to the Tri-City Girls' Softball League.

4 (P.A. 91-706, Art. 75, new Sec. 1272)
5 Sec. 1272. The amount of \$150,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Commerce and Community Affairs from the Fund for Illinois'
8 Future for a grant to the Pastors Network of Illinois.

9 (P.A. 91-706, Art. 75, new Sec. 1273)
10 Sec. 1273. The amount of \$100,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Commerce and Community Affairs from the Fund for Illinois'
13 Future for a grant to the Valley Kingdom Ministries
14 International.

15 (P.A. 91-706, Art. 75, new Sec. 1274)
16 Sec. 1274. The amount of \$35,000, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Commerce and Community Affairs from the Fund for Illinois'
19 Future for a grant to the Village of Dolton for various
20 improvements.

21 Section 6. "AN ACT making appropriations and
22 reappropriations," Public Act 91-706, approved May 17, 2000,
23 is amended by changing Section 2 of Article 5 as follows:

24 (P.A. 91-706, Art. 5, Sec. 2)
25 Sec. 2. The following named amounts, or so much thereof
26 as may be necessary, respectively, are appropriated for the
27 objects and purposes hereinafter named, to the Department of
28 Financial Institutions:

1 CONSUMER CREDIT

2 Payable from Financial Institution Fund:

| | | |
|----|---------------------------------------|----------------|
| 3 | For Personal Services | \$ 1,027,900 |
| 4 | For Employee Retirement Contributions | |
| 5 | Paid by Employer | 41,100 |
| 6 | For State Contributions to the State | |
| 7 | Employees' Retirement System | 104,600 |
| 8 | For State Contributions to | |
| 9 | Social Security | 78,700 |
| 10 | For Group Insurance | 155,400 |
| 11 | For Contractual Services | 88,400 |
| 12 | For Travel | 89,000 |
| 13 | For Commodities | 3,900 |
| 14 | For Printing | 5,100 |
| 15 | For Equipment | 2,500 |
| 16 | For Electronic Data Processing | 132,000 |
| 17 | <u>For Trustee Expenses</u> | |
| 18 | <u>Relating to Intercounty</u> | |
| 19 | <u>Title Co. Closure</u> | <u>250,000</u> |
| 20 | For Refunds | <u>2,500</u> |
| 21 | Total | \$1,731,100 |

22 CREDIT UNION

23 Payable from Credit Union Fund:

| | | |
|----|---------------------------------------|--------------|
| 24 | For Personal Services | \$ 2,228,100 |
| 25 | For Employee Retirement Contributions | |
| 26 | Paid by Employer | 89,200 |
| 27 | For State Contributions to State | |
| 28 | Employees' Retirement System | 227,200 |
| 29 | For State Contributions to | |
| 30 | Social Security | 170,400 |
| 31 | For Group Insurance | 399,600 |
| 32 | For Contractual Services | 100,000 |
| 33 | For Travel | 209,900 |
| 34 | For Commodities | 6,900 |

| | | |
|---|--------------------------------------|--------------|
| 1 | For Printing | 2,900 |
| 2 | For Equipment | 5,000 |
| 3 | For Electronic Data Processing..... | 132,000 |
| 4 | For Telecommunications Services..... | 20,000 |
| 5 | For Refunds | <u>1,000</u> |
| 6 | Total | \$3,592,200 |

CURRENCY EXCHANGE

| | | |
|----|--|--------------|
| 8 | Payable from Financial Institution Fund: | |
| 9 | For Personal Services | \$ 750,500 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid by Employer | 30,000 |
| 12 | For State Contributions to the State | |
| 13 | Employees' Retirement System | 76,600 |
| 14 | For State Contributions to | |
| 15 | Social Security | 57,300 |
| 16 | For Group Insurance | 103,600 |
| 17 | For Contractual Services | 20,100 |
| 18 | For Travel | 25,500 |
| 19 | For Commodities | 2,000 |
| 20 | For Printing | 1,400 |
| 21 | For Equipment | 7,500 |
| 22 | For Electronic Data Processing | 132,000 |
| 23 | For Refunds | <u>1,000</u> |
| 24 | Total | \$1,207,500 |

25 Section 7. "AN ACT making appropriations and
 26 reappropriations," Public Act 91-707, approved May 17, 2000,
 27 is amended by changing Sections 12, 13, 22, 41, 41.1 and 42.1
 28 of Article 5 as follows:

29 (P.A. 91-707, Art. 5, Sec. 12)

30 Sec. 12. The following named sums, or so much thereof as
 31 may be necessary, respectively, for the purposes hereinafter
 32 named, are appropriated to the Department of Human Services

1 for Grants-In-Aid and Purchased Care in its various regions
2 pursuant to Sections 3 and 4 of the Community Services Act
3 and the Community Mental Health Act:

4 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

5 GRANTS-IN-AID AND PURCHASED CARE

6 For Community Service Grant Programs for

7 Persons with Mental Illness:

8 Payable from General Revenue Fund \$163,417,800

9 Payable from Community Mental

10 Health Services Block

11 Grant Fund..... 11,827,400 9,827,400

12 Payable from the DHS Federal

13 Projects Fund 10,000,000

14 For Costs Associated With The

15 Purchase and Disbursement of

16 Psychotropic Medications for Mentally

17 Ill Clients in the Community:

18 Payable from General Revenue Fund..... 3,000,000

19 For Community Integrated Living

20 Arrangements for Persons with

21 Mental Illness:

22 Payable from General Revenue Fund..... 35,618,700

23 For Medicaid Services for Persons with

24 Mental Illness/and KidCare Clients:

25 Payable from General Revenue Fund..... 44,689,000

26 For Emergency Psychiatric Services:

27 Payable from General Revenue Fund 10,020,700

28 For Community Service Grant Programs for

29 Children and Adolescents with

30 Mental Illness:

31 Payable from General Revenue Fund 23,872,000

32 Payable from Community Mental

33 Health Services Block

34 Grant Fund 4,036,400 3,371,400

1 For Purchase of Care for Children and
2 Adolescents with Mental Illness
3 approved through the Individual
4 Care Grant Program:
5 Payable from General Revenue Fund 20,976,800
6 For Costs Associated with Children and
7 Adolescent Mental Health Programs:
8 Payable from General Revenue Fund 11,040,800
9 For Teen Suicide Prevention Including
10 Provisions Established in Public Act
11 85-0928:
12 Payable from Community Mental Health
13 Services Block Grant Fund 206,400
14 For Grants for Mental Health Research:
15 Payable from Mental Health Research
16 Fund 150,000
17 Total \$338,191,000
18 For Community Service Grant Programs for
19 Persons with Developmental Disabilities:
20 Payable from General
21 Revenue Fund: \$99,368,200 \$96,848,500
22 For Community Integrated Living
23 Arrangements for the Persons with
24 Developmental Disabilities:
25 Payable from General
26 Revenue Fund 230,041,400 224,208,200
27 For Purchase of Care for Persons with
28 Developmental Disabilities:
29 Payable from General
30 Revenue Fund 85,341,000 82,924,300
31 Payable from the Mental Health Fund . 9,965,600
32 For Medicaid Services for Persons with
33 Developmental Disabilities:
34 Payable from General

| | | | |
|---|---|-------------------|----------------------|
| 1 | Revenue Fund | <u>14,149,600</u> | 13,790,800 |
| 2 | For costs associated with the provision | | |
| 3 | of Specialized Services to Persons with | | |
| 4 | Developmental Disabilities, | | |
| 5 | Payable from General | | |
| 6 | Revenue Fund | <u>10,137,100</u> | 9,880,000 |
| 7 | Total | | \$437,617,400 |

8 (P.A. 91-707, Art. 5, Sec. 13)
9 Sec. 13. The following named sums, or so much thereof as
10 may be necessary, are appropriated to the Department of Human
11 Services for the following purposes:

12 For Expenses Related to Providing Care,
13 Support, and Treatment of Low Income,
14 Developmentally Disabled Persons:
15 Payable from the Fund for the
16 Developmentally Disabled..... \$ 100,000

17 For Family Assistance and Home Based
18 Support Services:
19 Payable from General Revenue Fund -
20 For costs associated with Family
21 Assistance Programs at the approximate
22 costs set forth below:

23 Payable from General Revenue Fund 8,191,300
24 For Persons with Developmental
25 Disabilities6,273,900
26 For Persons with Mental
27 Illness1,917,400

28 For costs associated with Home Based
29 Support Services Programs at the
30 approximate costs set forth below:
31 Payable from General Revenue Fund..... 11,721,300
32 For Persons with Developmental
33 Disabilities8,641,865

| | | | |
|----|---|--------------------|----------------------|
| 1 | For Persons with Mental | | |
| 2 | Illness | 3,079,435 | |
| 3 | For Costs Related to the Determination of | | |
| 4 | Eligibility and Service Needs for | | |
| 5 | Persons with Developmental Disabilities: | | |
| 6 | Payable from General | | |
| 7 | Revenue Fund | <u>4,055,200</u> | 3,952,400 |
| 8 | For Intermediate Care Facilities for the | | |
| 9 | Mentally Retarded and Alternative | | |
| 10 | Community Programs in fiscal year 2001 | | |
| 11 | and in all prior fiscal years: | | |
| 12 | Payable from the | | |
| 13 | General Revenue Fund | <u>332,670,600</u> | 319,016,100 |
| 14 | Payable from the Care Provider Fund for | | |
| 15 | Persons With A Developmental Disability .. | | 36,000,000 |
| 16 | For a Grant to Lewis and Clark Community | | |
| 17 | College to Provide a Comprehensive | | |
| 18 | Program of Services Designed Specifically | | |
| 19 | to Serve the Growing Number of Students | | |
| 20 | with Developmental Disabilities | | |
| 21 | Payable from the General Revenue Fund | | 220,000 |
| 22 | For Costs Associated with Quality Assurance | | |
| 23 | and Enhancements Related to the Home and | | |
| 24 | Community Based Waiver Program, Including | | |
| 25 | Operating and Administrative Costs | | |
| 26 | Payable from the General Revenue Fund | | 9,800,000 |
| 27 | For Costs Associated with Services for | | |
| 28 | Individuals with Developmental | | |
| 29 | Disabilities to Enable Them to Reside | | |
| 30 | in Their Homes | | |
| 31 | Payable from the | | |
| 32 | General Revenue Fund | <u>6,156,100</u> | 6,000,000 |
| 33 | Total | | \$395,001,100 |

1 (P.A. 91-707, Art. 5, Sec. 22)

2 Sec. 22. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenditures of the Department of Human Services:

6 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

7 Payable from General Revenue Fund:

| | | |
|----|--|------------------|
| 8 | For Personal Services | \$ 11,445,700 |
| 9 | For Employee Retirement Contributions Paid | |
| 10 | by Employer | 449,800 |
| 11 | For Retirement Contributions | 1,167,500 |
| 12 | For State Contributions to Social Security ... | 875,600 |
| 13 | For Contractual Services | 2,186,700 |
| 14 | For Travel | 420,300 |
| 15 | For Commodities | 17,114,200 |
| 16 | For Printing | 40,600 |
| 17 | For Equipment | 1,384,600 |
| 18 | For Telecommunications Services | 274,200 |
| 19 | For Operation of Auto Equipment | 3,500 |
| 20 | For Contractual Services: | |
| 21 | For Private Hospitals for | |
| 22 | Recipients of State Facilities | <u>1,273,900</u> |
| 23 | Total | \$36,636,600 |

24 Payable from the Prevention/Treatment -

25 Alcoholism and Substance Abuse Block

26 Grant Fund:

| | | |
|----|--|--------------|
| 27 | For Personal Services | \$ 1,667,500 |
| 28 | For Employee Retirement Contributions Paid | |
| 29 | by Employer | 66,700 |
| 30 | For Retirement Contributions | 170,000 |
| 31 | For State Contributions to Social Security ... | 127,600 |
| 32 | For Group Insurance | 211,200 |
| 33 | For Contractual Services | 1,375,300 |
| 34 | For Travel | 133,600 |

| | | |
|----|--|----------------|
| 1 | For Commodities | 53,800 |
| 2 | For Printing | 80,200 |
| 3 | For Equipment | 5,300 |
| 4 | For Electronic Data Processing | 400,000 |
| 5 | For Telecommunications Services | 117,800 |
| 6 | For Operation of Auto Equipment | 2,100 |
| 7 | For Expenses Associated with the | |
| 8 | Administration of the Alcohol and | |
| 9 | Substance Abuse Prevention and | |
| 10 | Treatment Programs | 128,100 |
| 11 | For Deposit into the Group Home | |
| 12 | Loan Revolving Fund | <u>100,000</u> |
| 13 | Total | \$4,639,200 |
| 14 | Payable from the Vocational Rehabilitation Fund: | |
| 15 | For Personal Services | \$ 625,300 |
| 16 | For Employee Retirement Contributions Paid | |
| 17 | by Employer | 25,100 |
| 18 | For Retirement Contributions | 63,800 |
| 19 | For State Contributions to Social Security ... | 47,800 |
| 20 | For Group Insurance | 80,000 |
| 21 | For Contractual Services | 60,200 |
| 22 | For Travel | 15,100 |
| 23 | For Commodities | 300 |
| 24 | For Equipment | 40,000 |
| 25 | For Telecommunications Services | <u>16,900</u> |
| 26 | Total | \$974,500 |
| 27 | Payable from the Drunk and Drugged | |
| 28 | Driving Prevention Fund: | |
| 29 | For Personal Services | \$ 237,700 |
| 30 | For Employee Retirement Contributions Paid | |
| 31 | by Employer | 9,500 |
| 32 | For Retirement Contributions | 24,300 |
| 33 | For State Contributions to Social Security ... | 18,300 |
| 34 | For Group Insurance | <u>25,600</u> |

| | | | |
|----|--|----------------|--------------------|
| 1 | Total | | \$315,400 |
| 2 | Payable from the Alcohol and Substance Abuse Fund: | | |
| 3 | For Personal Services | \$ | 287,500 |
| 4 | For Employee Retirement Contributions Paid | | |
| 5 | by Employer | | 11,400 |
| 6 | For Retirement Contributions | | 29,400 |
| 7 | For State Contributions to Social Security ... | | 22,100 |
| 8 | For Group Insurance | | 25,600 |
| 9 | For Contractual Services | | 1,879,400 |
| 10 | For Travel | | 24,400 |
| 11 | For Commodities | | 6,400 |
| 12 | For Printing | | 19,000 |
| 13 | For Equipment | | 10,500 |
| 14 | For Electronic Data Processing | | 451,300 |
| 15 | For Telecommunications Services | | 5,100 |
| 16 | For Expenses Associated with the | | |
| 17 | Administration of the Alcohol and | | |
| 18 | Substance Abuse Prevention and | | |
| 19 | Treatment Programs | | <u>222,200</u> |
| 20 | Total | | \$2,994,300 |
| 21 | Payable from the Community Mental Health Services | | |
| 22 | Block Grant Fund: | | |
| 23 | For Personal Services | \$ | 432,500 |
| 24 | For Employee Retirement Contributions Paid | | |
| 25 | by Employer | | 17,300 |
| 26 | For Retirement Contributions | | 44,100 |
| 27 | For State Contributions to Social Security ... | | 33,100 |
| 28 | For Group Insurance | | 64,000 |
| 29 | For Contractual Services | <u>150,100</u> | 128,100 |
| 30 | For Travel | <u>10,000</u> | 2,000 |
| 31 | <u>For Commodities</u> | <u>30,000</u> | |
| 32 | <u>For Equipment</u> | <u>5,000</u> | |
| 33 | Total | | \$721,100 |
| 34 | Payable from the DHS Federal Projects Fund: | | |

1 For Federally Assisted Programs \$ 7,299,200
 2 Payable from the Mental Health Fund:
 3 For Costs Related to Provision of Support
 4 Services Provided to Departmental and Non-
 5 Departmental Organizations \$ 3,720,400
 6 Payable from the Youth Alcoholism and Substance
 7 Abuse Prevention Fund:
 8 For Deposit into the Fund Which Receives All
 9 Payments Under Section 5-3 of Act for
 10 Alcoholic Liquors \$ 150,000

11 (P.A. 91-707, Art. 5, Sec. 41)
 12 Sec. 41. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Human Services for the objects and purposes hereinafter
 15 named:

COMMUNITY HEALTH

17 Payable from the General Revenue Fund:
 18 For Personal Services \$ 4,765,400
 19 For Employee Retirement Contributions
 20 Paid by Employer 189,800
 21 For Retirement Contributions 486,100
 22 For State Contributions to Social Security ... 364,600
 23 For Contractual Services 210,400
 24 For Travel 144,900
 25 For Commodities 22,700
 26 For Printing 6,400
 27 For Equipment 38,200
 28 For Telecommunications Services 59,000
 29 For Operation of Auto Equipment 400
 30 For Expenses for the Development and
 31 Implementation of Cornerstone 3,100,000
 32 Total \$9,387,900

33 Payable from the DHS Federal Projects Fund:

| | | |
|----|--|----------------|
| 1 | For Personal Services | \$ 589,200 |
| 2 | For Employee Retirement Contributions | |
| 3 | Paid by Employer | 23,700 |
| 4 | For Retirement Contributions | 60,200 |
| 5 | For State Contributions to Social Security ... | 45,100 |
| 6 | For Group Insurance | 70,400 |
| 7 | For Contractual Services | 1,393,700 |
| 8 | For Travel | 155,500 |
| 9 | For Commodities | 36,000 |
| 10 | For Printing | 22,000 |
| 11 | For Equipment | 568,000 |
| 12 | For Telecommunications Services | 246,800 |
| 13 | For Expenses Related to Public Health | |
| 14 | Programs | 256,200 |
| 15 | For Operational Expenses for Maternal | |
| 16 | and Child Health Special Projects of | |
| 17 | Regional and National Significance | <u>226,300</u> |
| 18 | Total | \$3,693,100 |

19 Payable from the USDA Women, Infants
20 and Children Fund:

| | | |
|----|--|--------------|
| 21 | For Personal Services | \$ 2,854,400 |
| 22 | For Employee Retirement Contributions | |
| 23 | Paid by Employer | 114,100 |
| 24 | For Retirement Contributions | 291,200 |
| 25 | For State Contributions to Social Security ... | 218,300 |
| 26 | For Group Insurance | 384,000 |
| 27 | For Contractual Services | 494,500 |
| 28 | For Travel | 239,000 |
| 29 | For Commodities | 53,000 |
| 30 | For Printing | 184,500 |
| 31 | For Equipment | 279,000 |
| 32 | For Telecommunications Services | 250,000 |
| 33 | For Operation of Auto Equipment | 17,200 |
| 34 | For Operational Expenses of the Women, | |

| | | | |
|----|---------------------------------------|----------------|--------------------|
| 1 | Infants and Children (WIC) Program, | | |
| 2 | Including Investigations | | 1,600,000 |
| 3 | For Operational Expenses of Banking | | |
| 4 | Services for Food Instruments | | |
| 5 | Verification and Vendor Payment under | | |
| 6 | the Women, Infants and Children (WIC) | | |
| 7 | Program | <u>800,000</u> | 700,000 |
| 8 | For Operational Expenses of the | | |
| 9 | Federal Commodity Supplemental | | |
| 10 | Food Program | | 42,500 |
| 11 | For Operational Expenses Associated | | |
| 12 | with Support of the USDA Women, | | |
| 13 | Infants and Children Program | | <u>150,000</u> |
| 14 | Total | | \$7,871,700 |

15 Payable from the Sexual Assault
 16 Services Fund:
 17 For Expenses Related to the
 18 Sexual Assault Services Program.....\$ 75,000

19 Payable from the Maternal and Child
 20 Health Services Block Grant
 21 Fund:
 22 For Operational Expenses of Maternal and
 23 Child Health Programs.....\$ 3,943,500

24 Payable from the Preventive Health
 25 and Health Services Block
 26 Grant Fund:
 27 For Expenses of Preventive Health and
 28 Health Services Programs.....\$ 55,000

29 Payable from the DHS State Projects Fund:
 30 For Operational Expenses for
 31 Public Health Programs.....\$ 368,000

32 (P.A. 91-707, Art. 5, Sec. 41.1)
 33 Sec. 41.1. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Human Services for the objects and purposes
3 hereinafter named:

4 COMMUNITY HEALTH

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

| | | |
|----|---|------------|
| 7 | For Grants to Public and Private Agencies | |
| 8 | for Problem Pregnancies | \$ 257,800 |
| 9 | For Grants for the Extension and Provision | |
| 10 | of Perinatal Services for Premature and | |
| 11 | High-Risk Infants and Their Mothers | 1,184,300 |
| 12 | For Grants to Provide Assistance to Sexual | |
| 13 | Assault Victims and for Sexual Assault | |
| 14 | Prevention Activities | 5,542,000 |
| 15 | For Grants for Programs to Reduce | |
| 16 | Infant Mortality and to Provide | |
| 17 | Case Management and Outreach Services | 17,354,800 |
| 18 | For Grants for Programs to Reduce Infant | |
| 19 | Mortality and to Provide Case | |
| 20 | Management and Outreach Services for | |
| 21 | Medicaid Eligible Families | 28,599,600 |
| 22 | For Grants for the Zero to Five | |
| 23 | Saves Lives..... | 2,000,000 |
| 24 | For Grants to the Chicago Department of | |
| 25 | Health for Maternal and Child | |
| 26 | Health Services | 1,105,700 |
| 27 | For Grants and Administrative Expenses | |
| 28 | Related to the Healthy | |
| 29 | Families Program..... | 8,836,700 |
| 30 | For Domestic Violence Shelters | |
| 31 | and Services Program | 21,979,200 |
| 32 | For Grants for After School Youth | |
| 33 | Support Programs | 19,782,600 |
| 34 | For Grants Associated with the | |

| | | |
|----|---|----------------|
| 1 | Project Success Program | 3,826,300 |
| 2 | For Teen Parent Services | 7,698,300 |
| 3 | For Grants Associated With Organizing | |
| 4 | Youth Basketball | 100,000 |
| 5 | For Grants for South Shore Community | |
| 6 | Partnership Network to Provide | |
| 7 | Low Income Persons Access | |
| 8 | to the Internet | 125,000 |
| 9 | For Grants for Crisis Nurseries | 500,000 |
| 10 | For Grants for Gilead Referral | |
| 11 | & Outreach Center for the Uninsured | 250,000 |
| 12 | For Grants to Family Planning Programs | |
| 13 | For Contraceptive Services | <u>750,000</u> |
| 14 | Total | \$119,892,300 |

15 Payable from the Special Purposes Trust Fund:

16 For Family Violence Prevention Services \$ 5,000,000

17 Payable from the DHS Federal Projects Fund:

18 For Grants for Public Health
19 Programs 830,000

20 For Grants for Maternal and Child
21 Health Special Projects of Regional
22 and National Significance 600,000

23 For Grants for Family Planning
24 Programs Pursuant to Title X of
25 the Public Health Service Act 7,000,000

26 For Grants for the Federal Healthy
27 Start Program 4,000,000

28 Total \$17,430,000

29 Payable from the American Diabetes
30 Association Fund:

31 For Grants for Diabetes Research\$ 150,000

32 Payable from the Children's Cancer Fund:

33 For Grants for Children's Cancer Research\$ 150,000

34 Payable from the Special Purposes

1 Trust Fund:

2 For Community Grants\$ 5,698,100

3 Payable from the Domestic Violence Abuser

4 Services Fund:

5 For Domestic Violence Abuser Services\$ 100,000

6 Payable from the Federal National

7 Community Services Grant Fund:

8 For Payment for Community Activities,

9 Including Prior Years' Costs\$ 6,000,000

10 Payable from the USDA Women, Infants and Children Fund:

11 For Grants to Public and Private Agencies

12 for Costs of Administering the USDA Women,

13 Infants, and Children (WIC) Nutrition

14 Program \$ 35,000,000 ~~\$-32,060,000~~

15 For Grants for the Federal

16 Commodity Supplemental

17 Food Program 1,400,000

18 For Grants for Free Distribution of Food

19 Supplies under the USDA Women,

20 Infants, and Children (WIC)

21 Nutrition Program 160,000,000 ~~156,723,400~~

22 For Grants for Administering USDA Women,

23 Infants, and Children (WIC) Nutrition

24 Program Food Centers 20,000,000 ~~--17,500,000~~

25 Total \$207,683,400

26 Payable from the Maternal and Child Health

27 Services Block Grant Fund:

28 For Grants for Maternal and Child Health

29 Programs, Including Programs Appropriated

30 Elsewhere in this Section \$ 10,867,000

31 For Grants to the Chicago Department of

32 Health for Maternal and Child Health

33 Services 5,000,000

1 For Grants to the Board of Trustees of the
 2 University of Illinois, Division of
 3 Specialized Care for Children 7,800,000
 4 For Grants for an Abstinence Education
 5 Program including operating and
 6 administrative costs 3,500,000
 7 Total \$27,167,000

8 Payable from the Preventive Health and Health
 9 Services Block Grant Fund:
 10 For Grants to Provide Assistance to Sexual
 11 Assault Victims and for Sexual Assault
 12 Prevention Activities \$ 500,000
 13 For Grants for Rape Prevention Education
 14 Programs, including operating and
 15 administrative costs 3,000,000
 16 Total \$3,500,000

17 Payable from the DHS State Projects Fund:
 18 For Grants to Establish Health Care
 19 Systems for DCFS Wards\$ 3,376,400

20 Payable from Domestic Violence Shelter
 21 and Service Fund:
 22 For Domestic Violence Shelters and
 23 Services Program\$1,000,000

24 For Children's Health Programs:
 25 Payable from Tobacco Settlement
 26 Recovery Fund \$1,750,000

27 For a Grant to the Coalition for
 28 Technical Assistance and Training
 29 Related to Children's Health:
 30 Payable from Tobacco Settlement
 31 Recovery Fund \$ 250,000

1 (P.A. 91-707, Art. 5, Sec. 42.1)
 2 Sec. 42.1. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

| | | |
|----|---|---|
| 8 | For Community Services | \$ 7,343,200 |
| 9 | For Youth Services Grants Associated with | |
| 10 | Juvenile Justice Reform | 3,500,000 |
| 11 | For Comprehensive Community-Based | |
| 12 | Service to Youth | 13,699,700 |
| 13 | For Unified Delinquency Intervention | |
| 14 | Services | 3,187,900 |
| 15 | For Homeless Youth Services | 4,276,600 |
| 16 | For Parents Too Soon Program | 7,085,000 |
| 17 | For Delinquency Prevention | 1,634,200 |
| 18 | For Grants Associated with the | |
| 19 | Early Intervention Program, including | |
| 20 | operating and administrative | |
| 21 | costs | <u>45,740,000</u> --35,740,000 |
| 22 | Total | \$76,466,600 |

23 Payable from the Special Purposes Trust Fund:

| | | |
|----|---------------------------------------|--------------|
| 24 | For Parents Too Soon Program, | |
| 25 | including grants and operations | \$ 3,665,200 |

26 Payable from the Early Intervention

27 Revolving Fund:

| | | |
|----|---------------------------------------|------------------------------|
| 28 | For Grants Associated With the | |
| 29 | Early Intervention Program, including | |
| 30 | operating and administrative | |
| 31 | costs | <u>85,000,000</u> 50,000,000 |

32 Payable from the DHS Federal Projects Fund:

33 For Grants Associated With the
 34 Early Intervention Program, including

| | | |
|---|------------------------------|-------------------|
| 1 | operating and administrative | |
| 2 | costs | <u>28,000,000</u> |
| 3 | Total | \$81,665,200 |

4 Section 8. "AN ACT making appropriations and
 5 reappropriations," Public Act 91-706, approved May 17, 2000,
 6 is amended by changing Section 1 of Article 7 as follows:

7 (P.A. 91-706, Art. 7, Sec. 1)

8 Sec. 1. The following named sums, or so much thereof as
 9 may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Insurance:

12 ADMINISTRATIVE AND SUPPORT DIVISION

13 Payable from Insurance Producer

14 Administration Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 15 | For Personal Services | \$ | 807,600 |
| 16 | For Employee Retirement Contributions | | |
| 17 | Paid by Employer | | 32,400 |
| 18 | For State Contributions to the State | | |
| 19 | Employees' Retirement System | | 82,400 |
| 20 | For State Contributions to | | |
| 21 | Social Security | | 61,800 |
| 22 | For Group Insurance | | 162,800 |
| 23 | For Contractual Services | <u>1,328,000</u> | 928,000 |
| 24 | For Travel | | 2,000 |
| 25 | For Commodities | | 49,500 |
| 26 | For Printing | | 109,800 |
| 27 | For Equipment | | 114,300 |
| 28 | For Telecommunications Services | | 15,400 |
| 29 | For Operation of Auto Equipment | | <u>10,600</u> |
| 30 | Total | <u>\$2,776,600</u> | \$2,376,600 |

31 Payable from Insurance Financial Regulation Fund:

| | | | |
|----|----------------------------|----|---------|
| 32 | For Personal Services..... | \$ | 699,800 |
|----|----------------------------|----|---------|

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 1 | For Employee Retirement Contributions | | |
| 2 | Paid by Employer | | 28,100 |
| 3 | For State Contributions to the State | | |
| 4 | Employees' Retirement System..... | | 71,300 |
| 5 | For State Contributions to | | |
| 6 | Social Security..... | | 53,500 |
| 7 | For Group Insurance..... | | 155,400 |
| 8 | For Contractual Services..... | <u>1,712,800</u> | 1,712,800 |
| 9 | For Travel..... | | 2,000 |
| 10 | For Commodities | | 59,500 |
| 11 | For Printing..... | | 46,500 |
| 12 | For Equipment | | 60,600 |
| 13 | For Telecommunications Services..... | | 12,400 |
| 14 | For Operation of Auto Equipment..... | | <u>7,100</u> |
| 15 | Total | <u>\$2,909,000</u> | \$2,409,000 |

16 Section 9. "AN ACT making appropriations and
17 reappropriations," Public Act 91-706, approved May 17, 2000,
18 is amended by changing Section 1 of Article 10 as follows:

19 (P.A. 91-706, Art. 10, Sec. 1)

20 Sec. 1. The following named sums, or so much thereof as
21 may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and
23 contingent expenses of the Department of Military Affairs:

24 FOR OPERATIONS

25 OFFICE OF THE ADJUTANT GENERAL

26 Payable from General Revenue Fund:

| | | | |
|----|---------------------------------------|----|-----------|
| 27 | For Personal Services | \$ | 1,314,900 |
| 28 | For Employee Retirement Contributions | | |
| 29 | Paid By Employer | | 52,600 |
| 30 | For State Contributions to State | | |
| 31 | Employees' Retirement System | | 134,200 |
| 32 | For State Contributions to | | |

| | | |
|----|--|------------------|
| 1 | Social Security | 100,600 |
| 2 | For Contractual Services | 45,900 |
| 3 | For Travel | 15,900 |
| 4 | For Commodities | 15,700 |
| 5 | For Printing | 6,500 |
| 6 | For Equipment | 64,900 |
| 7 | For Electronic Data Processing | 56,300 |
| 8 | For Telecommunications Services | 35,500 |
| 9 | For Operation of Auto Equipment | 20,000 |
| 10 | For State Officer's Candidate School | 2,200 |
| 11 | For Lincoln's Challenge | <u>3,049,200</u> |
| 12 | Total | \$4,914,400 |

13 Payable from Federal Support Agreement Revolving Fund:

| | | |
|----|--|----------------------------------|
| 14 | Army/Air Reimbursable Positions | \$ 4,624,500 |
| 15 | Lincoln's Challenge | <u>4,890,900</u> 3,962,900 |
| 16 | Lincoln's Challenge Stipend Payments | <u>1,700,000</u> |
| 17 | Total | <u>\$11,215,400</u> \$10,287,400 |

18 FACILITIES OPERATIONS

19 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 20 | For Personal Services | \$ 5,276,400 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 211,100 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 538,100 |
| 25 | For State Contributions to | |
| 26 | Social Security | 403,700 |
| 27 | For Contractual Services | 2,153,600 |
| 28 | For Commodities | 112,100 |
| 29 | For Equipment | <u>68,200</u> |
| 30 | Total | \$8,763,200 |

31 Section 10. "AN ACT making appropriations and
32 reappropriations," Public Act 91-706, approved May 17, 2000,
33 is amended by repealing Section 269 and changing Sections

1 235, 245, 247 and 268 and adding new Section 275 to Article
2 11 as follows:

3 (P.A. 91-706, Art. 11, Sec. 235)

4 Sec. 235. The sum of \$280,000, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2000, from an appropriation heretofore made in
7 Article 20, Section 263 of Public Act 91-20, approved June 7,
8 1999, as amended, is reappropriated from the Fund for
9 Illinois' Future to the Department of Natural Resources for a
10 grant to the Fon du Lac Park District for land acquisition
11 ~~the-purpose-of-a-trail-enhancement-projeet.~~

12 (P.A. 91-706, Art. 11, Sec. 245)

13 Sec. 245. The sum of \$125,000, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2000, from an appropriation heretofore made in
16 Article 20, Section 273 of Public Act 91-20, approved June 7,
17 1999, as amended, is reappropriated from the Fund for
18 Illinois' Future to the Department of Natural Resources for a
19 grant to the Illinois Valley YMCA to construct a
20 walking/biking path, toboggan run, ice hockey rink and
21 rollerblade park ~~City-of-LaSalle-for--park--improvements--and~~
22 ~~installation-of-facilities-for-roller-skaters.~~

23 (P.A. 91-706, Art. 11, Sec. 247)

24 Sec. 247. The sum of \$200,000, or so much thereof as may
25 be necessary is and remains unexpended at the close of
26 business on June 30, 2000, from an appropriation heretofore
27 made in Article 20, Section 275 of Public Act 91-20, approved
28 June 7, 1999, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Natural Resources for
30 a grant to the Illinois Valley YMCA in Peru for establishing
31 a recreational park ~~LaSalle-Peru---Township--Recreation~~

1 Authority-for-the-acquisition-and-development-of--a--regional
2 park.

3 (P.A. 91-706, Art. 11, Sec. 268)

4 Sec. 268. The sum of \$7,500,000, or so much thereof as
5 may be necessary, is appropriated from the Fund for Illinois'
6 Future to the Department of Natural Resources for all costs
7 associated with grants to various units of local government
8 and not-for-profit entities for infrastructure improvements
9 including but not limited to park and recreational projects,
10 facilities, bike paths, equipment and any other necessary
11 costs.

12 (P.A. 91-706, Art. 11, new Sec. 275)

13 Sec. 275. The sum of \$115,000, or so much thereof as may
14 be necessary, is appropriated to the Department of Natural
15 Resources from the General Revenue Fund for a grant to the
16 City of Ottawa for acquisition of Harper's Farm.

17 Section 11. "AN ACT making appropriations and
18 reappropriations," Public Act 91-707, approved May 17, 2000,
19 is amended by changing Section 2 of Article 10 as follows:

20 (P.A. 91-707, Art. 10, Sec. 2)

21 Sec. 2. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Public Aid for Medical Assistance:

25 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
26 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

27 Payable from General Revenue Fund:

| | | | |
|----|-----------------------|----------------------|---------------|
| 28 | For Physicians..... | <u>\$433,738,000</u> | \$396,727,000 |
| 29 | For Dentists..... | | 65,670,700 |
| 30 | For Optometrists..... | | 7,825,400 |

| | | |
|----|---|--|
| 1 | For Podiatrists..... | 2,336,000 |
| 2 | For Chiropractors..... | 1,299,500 |
| 3 | For Hospital In-Patient and | |
| 4 | Disproportionate Share | <u>1,548,604,900</u> 1,424,218,800 |
| 5 | For Hospital Ambulatory Care.. | <u>373,341,400</u> 361,682,000 |
| 6 | For Prescribed Drugs | <u>985,723,800</u> 958,780,300 |
| 7 | For Skilled, Intermediate, and Other | |
| 8 | Related Long Term Care Services | 1,058,858,600 |
| 9 | For Community Health Centers..... | 81,818,500 |
| 10 | For Hospice Care | 21,388,900 |
| 11 | For Independent Laboratories..... | 15,157,000 |
| 12 | For Home Health Care, Therapy, and | |
| 13 | Nursing Services..... | 67,150,000 |
| 14 | For Appliances..... | 36,983,600 |
| 15 | For Transportation..... | 57,429,100 |
| 16 | For Other Related Medical Services | |
| 17 | and for development, implementation, | |
| 18 | and operation of the managed | |
| 19 | care and children's health | |
| 20 | programs including operating | |
| 21 | and administrative costs and | |
| 22 | related distributive purposes..... | 79,486,000 |
| 23 | For Medicare Part A Premiums..... | 11,654,700 |
| 24 | For Medicare Part B Premiums..... | 87,350,400 |
| 25 | For Medicare Part B Premiums for | |
| 26 | Qualified Individuals under the | |
| 27 | Federal Balanced Budget Act of 1997 | 4,397,700 |
| 28 | For Health Maintenance Organizations and | |
| 29 | Managed Care Entities | <u>236,526,700</u> |
| 30 | Total | <u>\$5,176,740,900</u> \$4,976,740,900 |

31 The following named amounts, or so much thereof as may be
32 necessary, are appropriated to the Department of Public Aid
33 for the purposes hereinafter named:

34 FOR MEDICAL ASSISTANCE

| | | |
|---|--|----------------|
| 1 | Payable from General Revenue Fund: | |
| 2 | For Grants for Medical Care for Persons | |
| 3 | Suffering from Chronic Renal Disease | \$ 2,873,700 |
| 4 | For Grants for Medical Care for Persons | |
| 5 | Suffering from Hemophilia | 4,000,500 |
| 6 | For Grants for Medical Care for Sexual | |
| 7 | Assault Victims | <u>606,900</u> |
| 8 | Total | \$7,481,100 |

9 The Department, with the consent in writing from the
 10 Governor, may reapportion not more than two percent of the
 11 total appropriations in Section 2 above among the various
 12 purposes therein enumerated.

13 In addition to any amounts heretofore appropriated, the
 14 amount of \$8,758,300, or so much thereof as may be necessary,
 15 is appropriated to the Department of Public Aid from the
 16 General Revenue Fund for expenses relating to the Children's
 17 Health Insurance Program Act, including payments under
 18 Section 25 (a)(1) of that Act, and related operating and
 19 administrative costs.

20 Section 12. "AN ACT making appropriations and
 21 reappropriations," Public Act 91-707, approved May 17, 2000,
 22 is amended by changing Section 2.1 of Article 11 as follows:

23 (P.A. 91-707, Art. 11, Sec. 2.1)

24 Sec. 2.1. The following named amount, or so much thereof
 25 as may be necessary, are appropriated to the Department of
 26 Public Health for the objects and purposes hereinafter named:

27 OFFICE OF FINANCE AND ADMINISTRATION

28 Payable from the General Revenue Fund:

| | | |
|----|---|------------|
| 29 | For Grants for Development of Local Health | |
| 30 | Departments and the Public Health | |
| 31 | Workforce, including Operational Expenses ... | \$ 262,000 |

| | | |
|---|--|------------------|
| 1 | <u>For a Grant for the Promotion and</u> | |
| 2 | <u>Marketing of the Adoption</u> | |
| 3 | <u>Registry</u> | <u>67,900</u> |
| 4 | <u>Total</u> | <u>\$329,900</u> |

5 Section 13. "AN ACT making appropriations and
6 reappropriations," Public Act 91-706, approved May 17, 2000,
7 is amended by changing Section 1 of Article 14 as follows:

8 (P.A. 91-706, Art. 14, Sec. 1)

9 Sec. 1. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Revenue:

14 OPERATIONS

15 GOVERNMENT SERVICES

16 For Personal Services:

| | | |
|----|---|--------------|
| 17 | Payable from General Revenue Fund | \$ 4,804,000 |
| 18 | Payable from Motor Fuel Tax Fund | 578,600 |
| 19 | Payable from Illinois Tax | |
| 20 | Increment Fund | 187,900 |
| 21 | Payable from Personal Property Tax | |
| 22 | Replacement Fund | 773,200 |

23 For Extra Help:

| | | |
|----|---|--------|
| 24 | Payable from the General Revenue Fund | 81,500 |
|----|---|--------|

25 For Employee Retirement Contributions

26 Paid by Employer:

| | | |
|----|---|---------|
| 27 | Payable from General Revenue Fund | 195,400 |
| 28 | Payable from Motor Fuel Tax Fund | 23,100 |
| 29 | Payable from Illinois Tax | |
| 30 | Increment Fund | 7,600 |
| 31 | Payable from Personal Property Tax | |
| 32 | Replacement Fund | 31,000 |

| | | |
|----|---|---------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System: | |
| 3 | Payable from General Revenue Fund | 488,600 |
| 4 | Payable from Motor Fuel Tax Fund | 57,800 |
| 5 | Payable from Illinois Tax | |
| 6 | Increment Fund | 18,800 |
| 7 | Payable from Personal Property Tax | |
| 8 | Replacement Fund | 77,400 |
| 9 | For State Contributions to Social Security: | |
| 10 | Payable from General Revenue Fund | 354,600 |
| 11 | Payable from Motor Fuel Tax Fund | 43,000 |
| 12 | Payable from Illinois Tax | |
| 13 | Increment Fund | 14,400 |
| 14 | Payable from Personal Property Tax | |
| 15 | Replacement Fund | 54,400 |
| 16 | For Group Insurance: | |
| 17 | Payable from Motor Fuel Tax Fund..... | 96,200 |
| 18 | Payable from Illinois Tax | |
| 19 | Increment Fund | 29,600 |
| 20 | Payable from Personal Property Tax | |
| 21 | Replacement Fund..... | 133,200 |
| 22 | For Contractual Services: | |
| 23 | Payable from General Revenue Fund | 149,500 |
| 24 | Payable from Motor Fuel Tax Fund | 30,600 |
| 25 | Payable from Personal Property Tax | |
| 26 | Replacement Fund | 10,000 |
| 27 | For Travel: | |
| 28 | Payable from General Revenue Fund | 76,900 |
| 29 | Payable from Motor Fuel Tax Fund | 19,300 |
| 30 | Payable from Personal Property Tax | |
| 31 | Replacement Fund | 23,200 |
| 32 | For Commodities: | |
| 33 | Payable from General Revenue Fund | 6,400 |
| 34 | Payable from Motor Fuel Tax Fund | 1,500 |

| | | |
|----|---|------------------|
| 1 | Payable from Personal Property Tax | |
| 2 | Replacement Fund | 5,800 |
| 3 | For Equipment: | |
| 4 | Payable from General Revenue Fund..... | 418,500 |
| 5 | Payable from Motor Fuel Tax Fund | 114,100 |
| 6 | Payable from Personal Property Tax | |
| 7 | Replacement Fund | 65,000 |
| 8 | For Administration of the | |
| 9 | Illinois Affordable Housing Act: | |
| 10 | Payable from Illinois Affordable | |
| 11 | Housing Trust Fund | 1,900,000 |
| 12 | <u>For Administration of the Circuit</u> | |
| 13 | <u>Breaker/Pharmaceutical Program per</u> | |
| 14 | <u>P.A. 91-699:</u> | |
| 15 | <u>Payable from the General Revenue</u> | |
| 16 | <u>Fund3,000,000</u> | |
| 17 | For Transfer from the General Revenue | |
| 18 | into the Senior Citizens Real Estate | |
| 19 | Deferred Tax Revolving Fund..... | <u>2,400,000</u> |
| 20 | Total | \$13,271,100 |

21 Section 14. "AN ACT making appropriations and
 22 reappropriations," Public Act 91-706, approved May 17, 2000,
 23 is amended by changing Sections 1 and 13, and adding new
 24 Section 20 to Article 15 as follows:

25 (P.A. 91-706, Art. 15, Sec. 1)
 26 Sec. 1. The following named amounts, or so much thereof
 27 as may be necessary, respectively, are appropriated to the
 28 Department of State Police for the following purposes:

29 DIVISION OF ADMINISTRATION

| | | |
|----|---------------------------------------|--------------|
| 30 | Payable from General Revenue Fund: | |
| 31 | For Personal Services | \$ 8,677,100 |
| 32 | For Employee Retirement Contributions | |

| | | |
|----|---|----------------|
| 1 | Paid by Employer | 358,200 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 865,100 |
| 4 | For State Contributions to | |
| 5 | Social Security | 545,500 |
| 6 | For Contractual Services | 4,351,400 |
| 7 | For Travel | 205,000 |
| 8 | For Commodities | 827,000 |
| 9 | For Printing | 167,200 |
| 10 | For Equipment | 338,600 |
| 11 | For Equipment: | |
| 12 | Lease-Purchase of Police Cars-FY99 | 3,433,100 |
| 13 | Purchase of Police Cars-FY01 | 2,378,000 |
| 14 | For Telecommunications Services | 249,100 |
| 15 | For Operation of Auto Equipment | 320,700 |
| 16 | For Repairs and Maintenance and | |
| 17 | Permanent Improvements | 60,000 |
| 18 | <u>Permanent Improvements - For</u> | |
| 19 | <u>All Costs Associated with the</u> | |
| 20 | <u>CODIS Building1,000,000</u> | |
| 21 | For Expenses of Apprehension of | |
| 22 | Fugitives | 50,000 |
| 23 | For Contractual Services: | |
| 24 | For Payment of Tort Claims | 110,500 |
| 25 | For Refunds | 57,400 |
| 26 | For Expenses regarding implementation | |
| 27 | of the Juvenile Justice Reform | |
| 28 | provisions | <u>548,000</u> |
| 29 | Total | \$23,541,900 |
| 30 | Payable from Missing and Exploited Children | |
| 31 | Trust Fund: | |
| 32 | For the Administration and fulfillment | |
| 33 | of its responsibilities under the | |
| 34 | Intergovernmental Missing Child | |

1 Recovery Act of 1984 50,000
 2 Payable from the State Police Wireless Service
 3 Service Emergency Fund:
 4 For costs associated with the
 5 administration and fulfillment
 6 of its responsibilities under
 7 the Wireless Emergency Telephone
 8 Safety Act..... \$1,300,000

9 (P.A. 91-706, Art. 15, Sec. 13)

10 Sec. 13. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of State Police for the following purposes:

13 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

14 Payable from the General Revenue Fund:
 15 For Personal Services \$ 31,465,000
 16 For Employee Retirement Contributions
 17 Paid by Employer 1,267,400
 18 For State Contributions to State
 19 Employees' Retirement System 3,137,200
 20 For State Contributions to
 21 Social Security 2,088,000
 22 For Contractual Services 5,569,400 6,569,400
 23 For Travel 285,700
 24 For Commodities 2,606,100
 25 For Printing 147,500
 26 For Equipment 2,821,400
 27 For Electronic Data Processing..... 3,615,600
 28 For Telecommunications Services 778,000
 29 For Operation of Auto Equipment 171,000
 30 For Administration of a Statewide Sexual
 31 Assault Evidence Collection Program 101,200
 32 Total \$55,053,500
 33 For Administration and Operation

1 of State Crime Laboratories:
 2 Payable from State Crime Laboratory Fund \$550,000
 3 Payable from State Crime Laboratory
 4 DUI Fund \$400,000
 5 Payable from State Offender DNA
 6 Identification System Fund \$600,000

7 (P.A. 91-706, Art. 15, new Sec. 20)
 8 Sec. 20. The amount of \$255,600, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of State Police for the costs
 11 associated with the Diesel Emission testing program.

12 Section 15. "AN ACT making appropriations and
 13 reappropriations," Public Act 91-706, approved May 17, 2000,
 14 is amended by changing Sections 1b, 7, 8, 9, 10, 11, 12, 13,
 15 14 and 15 of Article 16 as follows:

16 (P.A. 91-706, Art. 16, Sec. 1b)
 17 Sec. 1b. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated from the Road Fund to
 19 the Department of Transportation for the objects and purposes
 20 hereinafter named:

21 For Tort Claims, including payment
 22 pursuant to P.A. 80-1078 \$ 500,000
 23 For representation and indemnification
 24 for the Department of Transportation,
 25 the Illinois State Police and the
 26 Secretary of State provided that the
 27 representation required resulted from
 28 the Road Fund portion of their normal
 29 operations 260,000
 30 For Enhancement and Congestion
 31 Mitigation and Air Quality

| | | | |
|----|--|-------------------|--------------|
| 1 | Projects..... | <u>30,000,000</u> | 5,000,000 |
| 2 | For auto liability payments for the | | |
| 3 | Department of Transportation, the | | |
| 4 | Illinois State Police and the | | |
| 5 | Secretary of State provided that | | |
| 6 | the liability resulted from the | | |
| 7 | Road Fund portion of their | | |
| 8 | normal operations | | 1,932,200 |
| 9 | For grants to Illinois Universities | | |
| 10 | for applied research on transportation..... | | 520,000 |
| 11 | For payment of claims as provided by the | | |
| 12 | "Workers' Compensation Act" or the "Workers' | | |
| 13 | Occupational Diseases Act", including | | |
| 14 | Treatment, Expenses and Benefits Payable | | |
| 15 | for Total Temporary Incapacity for Work | | |
| 16 | for State Employees whose salaries are paid | | |
| 17 | from the Road Fund: | | |
| 18 | For Awards and Grants | <u>10,600,000</u> | |
| 19 | Total | | \$18,812,200 |

20 Expenditures from appropriations for treatment and
21 expense may be made after the Department of Transportation
22 has certified that the injured person was employed and that
23 the nature of the injury is compensable in accordance with
24 the provisions of the Workers' Compensation Act or the
25 Workers' Occupational Diseases Act, and then has determined
26 the amount of such compensation to be paid to the injured
27 person. Expenditures for this purpose may be made by the
28 Department of Transportation without regard to the fiscal
29 year in which benefit or service was rendered or cost
30 incurred as allowable or provided by the Workers'
31 Compensation Act or the Workers' Occupational Diseases Act.

32 (P.A. 91-706, Art. 16, Sec. 7)

33 Sec. 7. The following named amounts, or so much thereof

1 as may be necessary, are appropriated from the Road Fund to
2 the Department of Transportation for the objects and purposes
3 hereinafter named:

4 DISTRICT 1, SCHAUMBURG OFFICE

5 OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|---------------------|
| 6 | For Personal Services | <u>\$ 78,471,500</u> | \$-75,971,500 |
| 7 | For Extra Help | <u>6,102,300</u> | 5,602,300 |
| 8 | For Employee Retirement Contributions | | |
| 9 | Paid by State | <u>3,382,000</u> | 3,262,000 |
| 10 | For State Contributions to State | | |
| 11 | Employees' Retirement System .. | <u>8,455,100</u> | 8,155,100 |
| 12 | For State Contributions | | |
| 13 | to Social Security | <u>6,241,900</u> | 6,011,900 |
| 14 | For Contractual Services | <u>16,768,700</u> | 15,118,700 |
| 15 | For Travel | | 223,600 |
| 16 | For Commodities | <u>6,270,600</u> | 4,820,600 |
| 17 | For Equipment | | 1,432,600 |
| 18 | For Equipment: | | |
| 19 | Purchase of Cars and Trucks ... | | 4,184,000 |
| 20 | For Telecommunications Services . | | 1,471,900 |
| 21 | For Operation of | | |
| 22 | Automotive Equipment | <u>7,454,500</u> | <u>---6,089,500</u> |
| 23 | Total | <u>\$140,458,700</u> | \$132,343,700 |

24 (P.A. 91-706, Art. 16, Sec. 8)

25 Sec. 8. The following named amounts, or so much thereof
26 as may be necessary, are appropriated from the Road Fund to
27 the Department of Transportation for the objects and purposes
28 hereinafter named:

29 DISTRICT 2, DIXON OFFICE

30 OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|---------------|
| 31 | For Personal Services | <u>\$ 24,848,800</u> | \$-23,848,800 |
| 32 | For Extra Help | <u>2,471,400</u> | 1,971,400 |
| 33 | For Employee Retirement Contributions | | |

| | | | |
|----|-----------------------------------|---------------------|----------------------|
| 1 | Paid by State | <u>1,092,800</u> | 1,032,800 |
| 2 | For State Contributions to State | | |
| 3 | Employees' Retirement System .. | <u>2,732,000</u> | 2,582,000 |
| 4 | For State Contributions | | |
| 5 | to Social Security | <u>1,968,900</u> | 1,853,900 |
| 6 | For Contractual Services | <u>4,072,300</u> | 3,507,300 |
| 7 | For Travel | | 238,300 |
| 8 | For Commodities | <u>3,216,600</u> | 1,696,600 |
| 9 | For Equipment | | 790,000 |
| 10 | For Equipment: | | |
| 11 | Purchase of Cars and Trucks ... | | 1,353,300 |
| 12 | For Telecommunications Services . | | 224,500 |
| 13 | For Operation of | | |
| 14 | Automotive Equipment | <u>2,772,600</u> | 2,072,600 |
| 15 | Total | <u>\$45,781,500</u> | \$41,171,500 |

16 (P.A. 91-706, Art. 16, Sec. 9)

17 Sec. 9. The following named amounts, or so much thereof

18 as may be necessary, are appropriated from the Road Fund to

19 the Department of Transportation for the objects and purposes

20 hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|---------------|
| 23 | For Personal Services | <u>\$ 23,061,800</u> | \$-22,061,800 |
| 24 | For Extra Help | <u>2,146,300</u> | 1,796,300 |
| 25 | For Employee Retirement Contributions | | |
| 26 | Paid by State | <u>1,008,300</u> | 954,300 |
| 27 | For State Contributions to State | | |
| 28 | Employees' Retirement System .. | <u>2,520,800</u> | 2,385,800 |
| 29 | For State Contributions | | |
| 30 | to Social Security | <u>1,831,300</u> | 1,727,300 |
| 31 | For Contractual Services | <u>3,362,100</u> | 3,020,100 |
| 32 | For Travel | | 100,800 |
| 33 | For Commodities | <u>3,074,100</u> | 2,049,100 |

| | | | |
|---|-----------------------------------|---------------------|----------------------|
| 1 | For Equipment | | 911,500 |
| 2 | For Equipment: | | |
| 3 | Purchase of Cars and Trucks ... | | 1,374,300 |
| 4 | For Telecommunications Services . | | 205,600 |
| 5 | For Operation of | | |
| 6 | Automotive Equipment | <u>2,477,500</u> | 1,967,500 |
| 7 | Total | <u>\$42,074,400</u> | \$38,554,400 |

8 (P.A. 91-706, Art. 16, Sec. 10)

9 Sec. 10. The following named amounts, or so much thereof

10 as may be necessary, are appropriated from the Road Fund to

11 the Department of Transportation for the objects and purposes

12 hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|----------------------|
| 15 | For Personal Services | <u>\$ 19,418,200</u> | \$-18,718,200 |
| 16 | For Extra Help | <u>2,363,400</u> | 2,013,400 |
| 17 | For Employee Retirement Contributions | | |
| 18 | Paid by State | <u>871,300</u> | 829,300 |
| 19 | For State Contributions to State | | |
| 20 | Employees' Retirement System .. | <u>2,178,200</u> | 2,073,200 |
| 21 | For State Contributions | | |
| 22 | to Social Security | <u>1,573,700</u> | 1,492,700 |
| 23 | For Contractual Services | <u>4,083,100</u> | 3,833,100 |
| 24 | For Travel | | 138,700 |
| 25 | For Commodities | <u>1,425,600</u> | 1,075,600 |
| 26 | For Equipment | | 1,004,500 |
| 27 | For Equipment: | | |
| 28 | Purchase of Cars and Trucks ... | | 1,153,300 |
| 29 | For Telecommunications Services . | | 219,200 |
| 30 | For Operation of | | |
| 31 | Automotive Equipment | <u>1,714,400</u> | 1,414,400 |
| 32 | Total | <u>\$36,143,600</u> | \$33,965,600 |

1 (P.A. 91-706, Art. 16, Sec. 11)

2 Sec. 11. The following named amounts, or so much thereof
3 as may be necessary, are appropriated from the Road Fund to
4 the Department of Transportation for the objects and purposes
5 hereinafter named:

6 DISTRICT 5, PARIS OFFICE

7 OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|-------------------|
| 8 | For Personal Services | <u>\$ 21,661,700</u> | \$-20,861,700 |
| 9 | For Extra Help | <u>1,809,700</u> | 1,459,700 |
| 10 | For Employee Retirement Contributions | | |
| 11 | Paid by State | <u>938,900</u> | 892,900 |
| 12 | For State Contributions to State | | |
| 13 | Employees' Retirement System .. | <u>2,347,100</u> | 2,232,100 |
| 14 | For State Contributions | | |
| 15 | to Social Security | <u>1,672,800</u> | 1,584,800 |
| 16 | For Contractual Services | <u>3,059,600</u> | 2,834,600 |
| 17 | For Travel | | 89,500 |
| 18 | For Commodities | <u>1,687,300</u> | 1,237,300 |
| 19 | For Equipment | | 688,500 |
| 20 | For Equipment: | | |
| 21 | Purchase of Cars and Trucks ... | | 957,100 |
| 22 | For Telecommunications Services . | | 147,500 |
| 23 | For Operation of | | |
| 24 | Automotive Equipment | <u>2,138,200</u> | <u>-1,638,200</u> |
| 25 | Total | <u>37,197,900</u> | \$34,623,900 |

26 (P.A. 91-706, Art. 16, Sec. 12)

27 Sec. 12. The following named amounts, or so much thereof
28 as may be necessary, are appropriated from the Road Fund to
29 the Department of Transportation for the objects and purposes
30 hereinafter named:

31 DISTRICT 6, SPRINGFIELD OFFICE

32 OPERATIONS

| | | | |
|----|-----------------------------|-------------------|---------------|
| 33 | For Personal Services | <u>22,437,100</u> | \$-21,637,100 |
|----|-----------------------------|-------------------|---------------|

| | | | |
|----|---------------------------------------|---------------------|-------------------|
| 1 | For Extra Help | <u>1,839,200</u> | 1,339,200 |
| 2 | For Employee Retirement Contributions | | |
| 3 | Paid by State | <u>971,100</u> | 919,100 |
| 4 | For State Contributions to State | | |
| 5 | Employees' Retirement System .. | <u>2,427,600</u> | 2,297,600 |
| 6 | For State Contributions | | |
| 7 | to Social Security | <u>1,777,300</u> | 1,677,300 |
| 8 | For Contractual Services | <u>3,615,300</u> | 3,390,300 |
| 9 | For Travel | | 141,100 |
| 10 | For Commodities | <u>1,733,000</u> | 1,358,000 |
| 11 | For Equipment | | 544,600 |
| 12 | For Equipment: | | |
| 13 | Purchase of Cars and Trucks ... | | 1,250,200 |
| 14 | For Telecommunications Services . | | 209,300 |
| 15 | For Operation of | | |
| 16 | Automotive Equipment | <u>2,315,700</u> | <u>-1,815,700</u> |
| 17 | Total | <u>\$39,261,500</u> | \$36,579,500 |

18 (P.A. 91-706, Art. 16, Sec. 13)

19 Sec. 13. The following named amounts, or so much thereof

20 as may be necessary, are appropriated from the Road Fund to

21 the Department of Transportation for the objects and purposes

22 hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|---------------|
| 25 | For Personal Services | <u>\$ 15,124,200</u> | \$-14,524,200 |
| 26 | For Extra Help | <u>1,239,900</u> | 889,900 |
| 27 | For Employee Retirement Contributions | | |
| 28 | Paid by State | <u>654,600</u> | 616,600 |
| 29 | For State Contributions to State | | |
| 30 | Employees' Retirement System .. | <u>1,636,400</u> | 1,541,400 |
| 31 | For State Contributions | | |
| 32 | to Social Security | <u>1,175,100</u> | 1,102,100 |
| 33 | For Contractual Services | <u>2,285,800</u> | 1,985,800 |

| | | | |
|---|-----------------------------------|-------------------|-----------------|
| 1 | For Travel | | 149,300 |
| 2 | For Commodities | <u>1,297,800</u> | 697,800 |
| 3 | For Equipment | | 732,000 |
| 4 | For Equipment: | | |
| 5 | Purchase of Cars and Trucks ... | | 849,500 |
| 6 | For Telecommunications Services . | | 106,700 |
| 7 | For Operation of | | |
| 8 | Automotive Equipment | <u>1,176,200</u> | <u>-851,200</u> |
| 9 | Total | <u>26,427,500</u> | \$24,046,500 |

10 (P.A. 91-706, Art. 16, Sec. 14)

11 Sec. 14. The following named amounts, or so much thereof
12 as may be necessary, are appropriated from the Road Fund to
13 the Department of Transportation for the objects and purposes
14 hereinafter named:

15 DISTRICT 8, COLLINSVILLE OFFICE

16 OPERATIONS

| | | | |
|----|---------------------------------------|----------------------|-------------------|
| 17 | For Personal Services | <u>\$ 28,698,300</u> | \$-27,498,300 |
| 18 | For Extra Help | <u>2,006,800</u> | 1,756,800 |
| 19 | For Employee Retirement Contributions | | |
| 20 | Paid by State | <u>1,228,200</u> | 1,170,200 |
| 21 | For State Contributions to State | | |
| 22 | Employees' Retirement System .. | <u>3,070,500</u> | 2,925,500 |
| 23 | For State Contributions | | |
| 24 | to Social Security | <u>2,179,900</u> | 2,068,900 |
| 25 | For Contractual Services | <u>5,847,400</u> | 5,672,400 |
| 26 | For Travel | | 208,800 |
| 27 | For Commodities | <u>1,542,200</u> | 1,317,200 |
| 28 | For Equipment | | 1,093,400 |
| 29 | For Equipment: | | |
| 30 | Purchase of Cars and Trucks ... | | 1,563,700 |
| 31 | For Telecommunications Services . | | 339,100 |
| 32 | For Operation of | | |
| 33 | Automotive Equipment | <u>2,013,000</u> | <u>-1,813,000</u> |

| | | | |
|----|---|----------------------|-------------------|
| 1 | Total | <u>\$49,791,300</u> | \$47,427,300 |
| 2 | (P.A. 91-706, Art. 16, Sec. 15) | | |
| 3 | Sec. 15. The following named amounts, or so much thereof | | |
| 4 | as may be necessary, are appropriated from the Road Fund to | | |
| 5 | the Department of Transportation for the objects and purposes | | |
| 6 | hereinafter named: | | |
| 7 | DISTRICT 9, CARBONDALE OFFICE | | |
| 8 | OPERATIONS | | |
| 9 | For Personal Services | <u>\$ 14,799,600</u> | \$-14,399,600 |
| 10 | For Extra Help | <u>1,657,300</u> | 1,407,300 |
| 11 | For Employee Retirement Contributions | | |
| 12 | Paid by State | <u>658,300</u> | 632,300 |
| 13 | For State Contributions to State | | |
| 14 | Employees' Retirement System .. | <u>1,645,700</u> | 1,580,700 |
| 15 | For State Contributions | | |
| 16 | to Social Security | <u>1,102,700</u> | 1,052,700 |
| 17 | For Contractual Services | <u>2,410,300</u> | 2,250,300 |
| 18 | For Travel | | 67,100 |
| 19 | For Commodities | <u>740,000</u> | 615,000 |
| 20 | For Equipment | | 729,900 |
| 21 | For Equipment: | | |
| 22 | Purchase of Cars and Trucks ... | | 1,093,100 |
| 23 | For Telecommunications Services . | | 103,500 |
| 24 | For Operation of | | |
| 25 | Automotive Equipment | <u>1,286,700</u> | <u>-1,086,700</u> |
| 26 | Total | <u>\$26,294,200</u> | \$25,018,200 |

27 Section 16. "AN ACT making appropriations and
28 reappropriations," Public Act 91-706, approved May 17, 2000,
29 is amended by changing Sections 6a2, 8a, 8b3, 9a, 9a3, 9a6,
30 25, 70 and 81, and adding new Section 25a to Article 17 as
31 follows:

1 (P.A. 91-706, Art. 17, Sec. 6a2)

2 Sec. 6a2. The sum of \$901,100 ~~\$635,400~~, or so much
3 thereof as may be necessary, and remains unexpended at the
4 close of business on June 30, 2000, from the appropriation
5 and reappropriation concerning airport improvements
6 heretofore made in Article 24a, Section 18a2 and Article 24b,
7 Section 6a2 of Public Act 91-0020, as amended, is
8 reappropriated from the General Revenue Fund to the
9 Department of Transportation for the same purposes.

10 (P.A. 91-706, Art. 17, Sec. 8a)

11 Sec. 8a. The sum of \$383,400 ~~\$303,700~~, or so much
12 thereof as may be necessary, and remains unexpended at the
13 close of business on June 30, 2000, from the appropriation
14 and reappropriation heretofore made for public transportation
15 technical studies in Article 24a, Section 19a and Article
16 24b, Section 8a of Public Act 91-0020, as amended, is
17 reappropriated from the General Revenue Fund to the
18 Department of Transportation for the same purposes.

19 (P.A. 91-706, Art. 17, Sec. 8b3)

20 Sec. 8b3. The sum of \$14,221,200 ~~\$8,819,200~~, or so much
21 thereof as may be necessary and remains unexpended at the
22 close of business on June 30, 2000, from the appropriation
23 and reappropriation concerning Public Transportation
24 heretofore made in Article 24a, Section 19b8 and Article 24b,
25 Section 8b6 of Public Act 91-0020, as amended, is
26 reappropriated from the General Revenue Fund to the
27 Department of Transportation for the same purposes.

28 (P.A. 91-706, Art. 17, Sec. 9a)

29 Sec. 9a. The sum of \$5,748,600 ~~\$3,088,400~~, or so much
30 thereof as may be necessary, and remains unexpended at the
31 close of business on June 30, 2000, from the appropriation

1 and reappropriation concerning Rail Freight Service
 2 Assistance Program heretofore made in Article 24a, Section
 3 20a1 and Article 24b, Section 9a of Public Act 91-0020, as
 4 amended, is reappropriated from the General Revenue Fund to
 5 the Department of Transportation for the same purposes.

6 (P.A. 91-706, Art. 17, Sec. 9a3)

7 Sec. 9a3. The sum of \$1,937,700 ~~\$1,534,700~~, or so much
 8 thereof as may be necessary, and remains unexpended at the
 9 close of business on June 30, 2000, from the appropriation
 10 and reappropriation concerning the State's share of the Rail
 11 Freight Loan Repayment Program heretofore made in Article
 12 24a, Section 20a4 and Article 24b, Section 9a3 of Public Act
 13 91-0020, as amended, is reappropriated from the General
 14 Revenue Fund to the Department of Transportation for the same
 15 purposes.

16 (P.A. 91-706, Art. 17, Sec. 9a6)

17 Sec. 9a6. The sum of \$2,439,400 ~~\$1,525,800~~, or so much
 18 thereof as may be necessary, and remains unexpended at the
 19 close of business on June 30, 2000, from the appropriation
 20 and reappropriation heretofore made in Article 24a, Section
 21 20a6 and Article 24b, Section 9a6 of Public Act 91-0020, as
 22 amended, is reappropriated from the General Revenue Fund to
 23 the Department of Transportation for the state share of the
 24 High Speed Rail Project.

25 (P.A. 91-706, Art. 17, Sec. 25)

26 Sec. 25. The sum of \$208,100 ~~\$358,100~~, or so much
 27 thereof as may be necessary, and remains unexpended at the
 28 close of business on June 30, 2000, from the reappropriation
 29 heretofore made in Article 24b, Section 29 of Public Act
 30 91-0020, as amended, is reappropriated from the General
 31 Revenue Fund to the Illinois Department of Transportation for

1 a study of the expansion of Route 23 to four lanes from
2 Streator to Ottawa.

3 (P.A. 91-706, Art. 17, new Sec. 25a)

4 Sec. 25a. The sum of \$35,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue Fund
6 to the Department of Transportation for a grant to the Grundy
7 County Economic Development Council for a study of creating
8 an interchange at Route 80 and Brisbin Road.

9 (P.A. 91-706, Art. 17, Sec. 70)

10 Sec. 70. The sum of \$100,000, or so much thereof as may
11 be necessary, and remains unexpended at the close of business
12 on June 30, 2000, from the appropriation heretofore made in
13 Article 24a, Section 77 of Public Act 91-0020, as amended, is
14 reappropriated from the Fund for Illinois' Future to the
15 Department of Transportation for a grant to the City of Lake
16 Forest for the installation of crossing gates at Westleigh
17 Road and the installation of crossing gates at Old Elm Road
18 grade crossing to-construct-a-pedestrian-crossing.

19 (P.A. 91-706, Art. 17, Sec. 81)

20 Sec. 81. The sum of \$5,226,000 ~~\$5,526,000~~, or so much
21 thereof as may be necessary, and remains unexpended at the
22 close of business on June 30, 2000, from the appropriation
23 heretofore made in Article 24a, Section 96 of Public Act
24 91-0020, as amended, is reappropriated from the Road Fund to
25 the Department of Transportation for the contract or
26 intergovernmental agreement costs associated with the
27 projects described below and having the estimated costs as
28 follows:

29 For the purchase of an accelerated
30 loading facility machine at the
31 University of Illinois.....\$1,500,000

1 For improvements to Waukegan Road
2 in Morton Grove.....\$200,000
3 For improvements to Hall Street
4 and Holly Road in the City
5 of Olney.....\$600,000
6 For intersection improvements at
7 Route 131 and 176 in the Village
8 of Lake Bluff.....\$215,000
9 ~~For studying, designing and~~
10 ~~installing right-turn lanes~~
11 ~~from Glenmore Woods to Route 137~~
12 ~~in the Village of Green Oaks.....~~\$100,000
13 For a right turn lane from Reigate
14 Woods to Route 137 in the
15 Village of Green Oaks.....\$100,000
16 For improvements to village streets
17 and an engineering study for a
18 possible grade separation on
19 Western Avenue in the City
20 of Blue Island.....\$100,000
21 For improvements to city streets
22 in the City of Chicago Ridge.....\$200,000
23 For improvements to city streets
24 in the City of Oak Lawn.....\$250,000
25 ~~For an engineering study of the~~
26 ~~135th Street at Cicero in the~~
27 ~~Village of Crestwood.....~~\$200,000
28 For intersection improvements at
29 Route 176 and Walkup Avenue
30 in the City of Crystal Lake.....\$200,000
31 For the construction of Creek Drive
32 Bridge over Nettle Creek in the
33 City of Morris.....\$350,000
34 For the improvements of Route 113

1 in the Village of Braidwood.....\$152,000
2 For installation of traffic signals
3 on 115th Street between Pulaski
4 Road and Kolin Avenue in the
5 City of Chicago.....\$125,000
6 For resurfacing of 69th Street between
7 State Street and South Chicago Avenue
8 ~~To be used for a street restoration~~
9 ~~project on West 74th Street from~~
10 ~~Ashland to Vincennes~~ in the
11 City of Chicago.....\$464,000
12 To resurface or repair King Drive
13 between 67th Street and 79th
14 Street in the City of Chicago.....\$200,000
15 For improvements in the Village
16 of Sun River Terrace.....\$100,000
17 For improvements to unmarked state
18 highway from east of city
19 limits to U.S. 51 in the
20 Village of DuBois.....\$120,000
21 For improvements on Route
22 3/Ellis Boulevard in the
23 Village of Ellis Grove.....\$100,000
24 For improvements to New Boston
25 Road in Mercer County.....250,000

26 Section 17. "AN ACT making appropriations and
27 reappropriations," Public Act 91-707, approved May 17, 2000,
28 is amended by changing Sections 4 and 6 of Article 12 as
29 follows:

30 (P.A. 91-707, Art. 12, Sec. 4)
31 Sec. 4. The following named amounts, or so much thereof
32 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes
2 hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 5 | For Personal Services | \$ 10,212,100 |
| 6 | For Employee Retirement Contributions | |
| 7 | Paid by Employer | 408,400 |
| 8 | For State Contributions to the State | |
| 9 | Employees' Retirement System | 1,041,600 |
| 10 | For State Contributions to | |
| 11 | Social Security | 781,100 |
| 12 | For Contractual Services | 5,100 |
| 13 | For Commodities | 100 |
| 14 | For Electronic Data Processing | 100 |
| 15 | For Maintenance and Travel for | |
| 16 | Aided Persons | <u>1,300</u> |
| 17 | Total | \$12,449,800 |

18 Payable from Quincy Veterans' Home Fund:

| | | |
|----|---------------------------------------|---------------------------------------|
| 19 | For Personal Services | \$ 9,578,100 |
| 20 | For Member Compensation | 25,000 |
| 21 | For Employee Retirement Contributions | |
| 22 | Paid by Employer | 383,100 |
| 23 | For State Contributions to the State | |
| 24 | Employees' Retirement System | 977,100 |
| 25 | For State Contributions to | |
| 26 | Social Security | 732,800 |
| 27 | For Contractual Services | <u>1,956,000</u> 1,750,000 |
| 28 | For Contractual Services - Repair and | |
| 29 | Maintenance | 200,000 |
| 30 | For Travel | 8,000 |
| 31 | For Commodities | <u>3,600,000</u> 3,250,000 |
| 32 | For Printing | 23,700 |
| 33 | For Equipment | 266,000 |
| 34 | For Electronic Data Processing | 196,000 |

| | | |
|---|---------------------------------------|----------------------------------|
| 1 | For Telecommunications Services | 71,000 |
| 2 | For Operation of Auto Equipment | 83,900 |
| 3 | For Refunds | <u>42,200</u> |
| 4 | Total | <u>\$18,142,900</u> \$17,586,900 |

5 (P.A. 91-707, Art. 12, Sec. 6)

6 Sec. 6. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Veterans' Affairs for the objects and purposes
9 hereinafter named:

10 ILLINOIS VETERANS' HOME AT MANTENO

11 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|--------------|
| 12 | For Personal Services | \$ 7,192,900 |
| 13 | For Employee Retirement Contributions | |
| 14 | Paid by Employer | 287,800 |
| 15 | For State Contributions to the State | |
| 16 | Employees' Retirement System | 733,700 |
| 17 | For State Contributions to | |
| 18 | Social Security | 550,300 |
| 19 | For Contractual Services | <u>5,000</u> |
| 20 | Total | \$8,769,700 |

21 Payable from Manteno Veterans' Home

22 Fund:

| | | |
|----|---------------------------------------|----------------------------|
| 23 | For Personal Services | \$ 4,669,200 |
| 24 | For Member Compensation | 2,500 |
| 25 | For Employee Retirement Contributions | |
| 26 | Paid by Employer | 186,700 |
| 27 | For State Contributions to the State | |
| 28 | Employees' Retirement System | 476,300 |
| 29 | For State Contributions to | |
| 30 | Social Security | 357,100 |
| 31 | For Contractual Services | <u>3,231,000</u> 3,000,000 |
| 32 | For Travel | 6,000 |
| 33 | For Commodities | 1,100,000 |

| | | |
|---|---------------------------------------|----------------------------------|
| 1 | For Printing | 22,800 |
| 2 | For Equipment | 429,800 |
| 3 | For Electronic Data Processing | 133,600 |
| 4 | For Telecommunications Services | 48,800 |
| 5 | For Operation of Auto Equipment | 43,200 |
| 6 | For Refunds | <u>27,400</u> |
| 7 | Total | <u>\$10,734,400</u> \$10,503,400 |

8 Section 18. "AN ACT making appropriations and
9 reappropriations," Public Act 91-706, approved May 17, 2000,
10 is amended by changing Section 1 of Article 19 as follows:

11 (P.A. 91-706, Art. 19, Sec. 1)

12 Sec. 1. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the Bank
15 and Trust Company Fund to the Office of Banks and Real
16 Estate:

| | | |
|----|---------------------------------------|---------------|
| 17 | For Personal Services | \$ 10,728,100 |
| 18 | For Employee Retirement Contributions | |
| 19 | Paid by Employer | 425,300 |
| 20 | For State Contribution to State | |
| 21 | Employees' Retirement System | 1,084,100 |
| 22 | For State Contributions to | |
| 23 | Social Security | 808,700 |
| 24 | For Group Insurance | 1,398,600 |
| 25 | For Contractual Services | 1,226,400 |
| 26 | For Legal Services | 100,000 |
| 27 | For Travel | 1,030,000 |
| 28 | For Commodities | 45,900 |
| 29 | For Printing | 29,000 |
| 30 | For Equipment | 76,800 |
| 31 | For Electronic Data Processing | 1,240,900 |
| 32 | For Telecommunications Services | 221,200 |

| | | | |
|---|---------------------------------------|----------------|----------------|
| 1 | For Operation of Auto Equipment | | 5,000 |
| 2 | For Corporate Fiduciary | | |
| 3 | Receivership | <u>438,818</u> | <u>150,000</u> |
| 4 | For Refunds | | <u>1,000</u> |
| 5 | Total | | \$18,571,000 |

6 Section 19. "AN ACT making appropriations and
7 reappropriations," Public Act 91-708, approved May 17, 2000,
8 is amended by changing Sections 3 and 7 and adding new
9 Sections 7.3, 14.1, 38 and 39 to Article 1 as follows:

10 (P.A. 91-708, Art. 1, Sec. 3)

11 Sec. 3. The following named amounts, or so much thereof
12 as may be necessary, are appropriated from the Capital
13 Development Fund to the Capital Development Board for the
14 Department of Corrections for the projects hereinafter
15 enumerated:

16 STATEWIDE

| | | | |
|----|---|-----------|---------------|
| 17 | For planning, design, construction, equipment | | |
| 18 | and all other necessary costs for a | | |
| 19 | maximum security facility | | \$129,000,000 |
| 20 | For planning a medium security facility | | |
| 21 | and land acquisition | | 6,000,000 |
| 22 | For replacing locks and control panels | | |
| 23 | at the following locations at the | | |
| 24 | approximate costs set forth below | | 2,700,000 |
| 25 | Illinois River | | |
| 26 | Correctional Center | 850,000 | |
| 27 | Western Illinois | | |
| 28 | Correctional Center | 850,000 | |
| 29 | Danville Correctional | | |
| 30 | Center | 1,000,000 | |
| 31 | For replacing roofing systems at | | |
| 32 | the following locations at the | | |

| | | |
|----|---|-----------|
| 1 | approximate cost set forth below | 1,730,000 |
| 2 | Menard Correctional Center | 170,000 |
| 3 | Vienna Correctional Center | 155,000 |
| 4 | Illinois Youth Center - | |
| 5 | Harrisburg | 95,000 |
| 6 | Dixon Correctional Center | 500,000 |
| 7 | Pontiac Correctional Center | 440,000 |
| 8 | Illinois Youth Center - Joliet | 370,000 |
| 9 | For replacing or upgrading security and | |
| 10 | monitoring systems at the following | |
| 11 | locations at the approximate cost set | |
| 12 | forth below | 755,000 |
| 13 | Vienna Correctional | |
| 14 | Center | 250,000 |
| 15 | Pontiac Correctional | |
| 16 | Center | 200,000 |
| 17 | Joliet Correctional | |
| 18 | Center | 305,000 |
| 19 | For planning and replacing windows at the | |
| 20 | following locations at the approximate cost | |
| 21 | set forth below | 3,285,000 |
| 22 | Vienna Correctional | |
| 23 | Center | 1,780,000 |
| 24 | Sheridan Correctional | |
| 25 | Center | 425,000 |
| 26 | Illinois Youth Center - | |
| 27 | Valley View | 500,000 |
| 28 | Illinois Youth Center - | |
| 29 | Joliet | 165,000 |
| 30 | Dixon Correctional | |
| 31 | Center | 235,000 |
| 32 | Shawnee Correctional | |
| 33 | Center | 180,000 |
| 34 | For upgrading and renovating showers at | |

1 the following locations at the approximate
 2 cost set forth below 1,975,000
 3 Shawnee Correctional
 4 Center800,000
 5 Danville Correctional
 6 Center800,000
 7 Graham Correctional
 8 Center200,000
 9 Centralia Correctional
 10 Center175,000

11 For replacing security fencing at the
 12 following locations at the approximate
 13 cost set forth below 1,500,000
 14 Hill Correctional
 15 Center400,000
 16 Western IL Correctional
 17 Center300,000
 18 Joliet Correctional
 19 Center200,000
 20 Logan Correctional
 21 Center200,000
 22 Dixon Correctional
 23 Center100,000
 24 Shawnee Correctional
 25 Center100,000
 26 Graham Correctional
 27 Center100,000
 28 Danville Correctional
 29 Center100,000

30 For upgrading roads and parking lots at
 31 the following locations at the approximate
 32 cost set forth below 1,000,000
 33 Dwight Correctional
 34 Center500,000

1 Illinois Youth Center -
2 Valley View500,000

3 DIXON CORRECTIONAL CENTER - LEE COUNTY
4 For constructing a gun range and
5 classroom building \$ 500,000

6 DWIGHT CORRECTIONAL CENTER
7 For renovating C9 and Old Hospital 3,810,000
8 For renovating Housing Unit C8, in
9 addition to funds previously
10 appropriated 270,000

11 EAST MOLINE CORRECTIONAL CENTER
12 For replacing the chiller/absorber 400,000

13 HILL CORRECTIONAL CENTER
14 For upgrading electrical system 185,000

15 HOPKINS PARK
16 ~~For a grant to the Village of Hopkins~~
17 ~~Park for~~ For infrastructure improvements
18 in connection with the Hopkins Park
19 Correctional Center 8,300,000

20 ILLINOIS RIVER CORRECTIONAL CENTER - CANTON
21 For replacing warehouse freezers 150,000

22 ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY
23 For constructing a 60-bed inmate
24 housing addition 4,000,000

25 ILLINOIS YOUTH CENTER - RUSHVILLE
26 For planning, design, construction, equipment
27 and all other necessary costs to add
28 a cellhouse 14,000,000

29 ILLINOIS YOUTH CENTER - ST. CHARLES - KANE COUNTY
30 For constructing an R & C building
31 and other improvements 34,000,000
32 For upgrading plumbing system and replacing
33 toilets and sinks 675,000

34 LOGAN CORRECTIONAL CENTER - LINCOLN

| | | |
|----|---|----------------|
| 1 | For constructing a medical building | |
| 2 | and dietary building | 11,000,000 |
| 3 | MENARD CORRECTIONAL CENTER - RANDOLPH COUNTY | |
| 4 | For stabilizing dam, in addition to funds | |
| 5 | previously appropriated | 510,000 |
| 6 | For correcting slope failure & MSU | |
| 7 | improvements | 875,000 |
| 8 | For upgrading electrical distribution | |
| 9 | system | 2,500,000 |
| 10 | For replacing the HVAC system | 550,000 |
| 11 | PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY | |
| 12 | For expanding the main sally port | 400,000 |
| 13 | For renovating the exterior of North/ | |
| 14 | South Cellhouses | 600,000 |
| 15 | SHERIDAN CORRECTIONAL CENTER | |
| 16 | For upgrading the storm sewers | 115,000 |
| 17 | STATEVILLE CORRECTIONAL CENTER - JOLIET | |
| 18 | For planning and beginning renovation of | |
| 19 | H & I houses | 500,000 |
| 20 | For replacing the water line | 3,320,000 |
| 21 | For upgrading electrical system in | |
| 22 | "B" House | 1,500,000 |
| 23 | VANDALIA CORRECTIONAL CENTER | |
| 24 | For constructing a multi-purpose program | |
| 25 | building | 1,300,000 |
| 26 | For converting Administration Building and | |
| 27 | planning construction of an Administration/ | |
| 28 | Health Care Unit | 800,000 |
| 29 | For upgrading the primary water | |
| 30 | distribution system | 1,300,000 |
| 31 | WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING | |
| 32 | For replacing warehouse freezers | <u>150,000</u> |
| 33 | Total, Section 3 | \$231,355,000 |

1 (P.A. 91-708, Art. 1, Sec. 7)

2 Sec. 7. The following named amounts, or so much thereof
3 as may be necessary, are appropriated from the Capital
4 Development Fund to the Capital Development Board for the
5 Department of Natural Resources for the projects hereinafter
6 enumerated:

7 STATEWIDE PROGRAM

8 For fabrication of visitors centers
9 exhibit \$ 700,000

10 For replacing and constructing vault
11 toilets at the following locations,
12 at the approximate cost set forth
13 below 1,805,000

14 Wayne Fitzgerald State Park414,000

15 Goose Lake Prairie State Park71,000

16 Wolf Creek State Park805,000

17 Hennepin Canal Parkway

18 State Trail435,000

19 Kaskaskia River Fish &

20 Wildlife Area80,000

21 For providing dump stations..... 200,000

22 For rehabilitating bridges at the
23 following locations, at the approximate
24 cost set forth below 1,076,000

25 Rock Island Trail681,000

26 Frank Holten State Park300,000

27 Horseshoe Lake State Park70,000

28 Castle Rock State Park25,000

29 For rehabilitating dams at the
30 following locations, at the
31 approximate cost set forth below 1,435,000

32 Ramsey Lake State Park535,000

33 Rock Cut State Park450,000

34 Snakeden Hollow State Park450,000

| | | |
|----|--|-----------|
| 1 | For replacing roofs at the following | |
| 2 | locations, at the approximate | |
| 3 | cost set forth below | 1,384,000 |
| 4 | Southern IL Arts & | |
| 5 | Crafts Center | 290,000 |
| 6 | Frank Holten State Park | 28,000 |
| 7 | DNR Geological Survey- | |
| 8 | Champaign | 124,000 |
| 9 | Sangchris Lake State | |
| 10 | Park | 50,000 |
| 11 | Illini State Park | 125,000 |
| 12 | Shelbyville Fish & | |
| 13 | Wildlife Area | 100,000 |
| 14 | Trail of Tears State | |
| 15 | Forest | 219,000 |
| 16 | Sanganois Conservation Area | 48,000 |
| 17 | Rice Lake State Park | 125,000 |
| 18 | Hidden Spring State Park | 67,000 |
| 19 | Siloam Springs State Park | 48,000 |
| 20 | Mississippi Palisades | |
| 21 | State Park | 160,000 |
| 22 | CASTLE ROCK STATE PARK - OGLE COUNTY | |
| 23 | For replacing maintenance building | 434,000 |
| 24 | FORT MASSAC STATE PARK - MASSAC COUNTY | |
| 25 | For reconstructing the fort | 4,300,000 |
| 26 | GEOLOGICAL SURVEY-CHAMPAIGN | |
| 27 | For constructing two pole | |
| 28 | storage buildings | 322,000 |
| 29 | HENNEPIN CANAL PARKWAY STATE PARK | |
| 30 | For rehabilitating aqueducts | |
| 31 | #3, #4 and #8 | 750,000 |
| 32 | ILLINOIS BEACH STATE PARK - LAKE COUNTY | |
| 33 | For replacing sanitary sewer line | 545,300 |
| 34 | KASKASKIA RIVER FISH & WILDLIFE AREA | |

| | | |
|----|---|----------------------|
| 1 | For providing electrical service | 106,000 |
| 2 | KICKAPOO STATE PARK - VERMILION COUNTY | |
| 3 | For rehabilitating the water | |
| 4 | system and day-use areas | 1,041,000 |
| 5 | LAKE-CALUMET | |
| 6 | For acquiring land, planning and beginning | |
| 7 | construction of a Visitors Center | 3,000,000 |
| 8 | LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY | |
| 9 | For replacing the district office | |
| 10 | building | 499,000 |
| 11 | LINCOLN TRAIL STATE PARK - CLARK COUNTY | |
| 12 | For renovating the concession | |
| 13 | building | 815,000 |
| 14 | LINCOLN TRAIL STATE PARK - CLARK COUNTY | |
| 15 | For upgrading campground electrical | |
| 16 | and drainage | 460,000 |
| 17 | LITTLE GRASSY FISH HATCHERY - WILLIAMSON COUNTY | |
| 18 | For improving drainage discharge | 250,000 |
| 19 | MASON STATE FOREST TREE NURSERY | |
| 20 | For expanding the cold storage facility | 638,000 |
| 21 | MASON STATE FOREST TREE NURSERY | |
| 22 | For expanding the seed cleaning facility | 662,000 |
| 23 | MORRISON-ROCKWOOD STATE PARK | |
| 24 | For improving the water system | |
| 25 | and rehabilitating the campground water | 418,000 |
| 26 | NATURAL HISTORY SURVEY - HAVANA | |
| 27 | For renovating Forbes Biological Station | 683,000 |
| 28 | PRAIRIE RIDGE SANCTUARY NATURAL AREA | |
| 29 | For replacing the Service & Hazardous | |
| 30 | Materials buildings and installing a fuel | |
| 31 | tank | 366,000 |
| 32 | RESEARCH & COLLECTIONS CENTER - SPRINGFIELD | |
| 33 | For renovating the interior | 991,000 |
| 34 | ROCK CUT STATE PARK - WINNEBAGO COUNTY | |

| | | |
|----|--|------------------|
| 1 | For upgrading the sewage system | 2,409,000 |
| 2 | NEW OFFICE BUILDING - SPRINGFIELD | |
| 3 | For completing construction of an | |
| 4 | office building, in addition to funds | |
| 5 | previously appropriated | 2,000,000 |
| 6 | WASTE MANAGEMENT & RESEARCH CENTER | |
| 7 | For constructing a garage and | |
| 8 | storage area | 394,000 |
| 9 | WATER SURVEY - CHAMPAIGN | |
| 10 | For constructing a vehicle maintenance | |
| 11 | and shop building | 3,568,000 |
| 12 | WILDLIFE PRAIRIE PARK | |
| 13 | For planning and beginning the upgrade | |
| 14 | of the park | <u>1,000,000</u> |
| 15 | Total, Section 7 | \$32,251,300 |

16 (P.A. 91-708, Art. 1, new Sec. 7.3)

17 Sec. 7.3. The sum of \$3,000,000, or so much thereof as

18 may be necessary, is appropriated from the Capital

19 Development Fund to the Capital Development Board for a grant

20 to the City of Chicago for acquiring land, planning and

21 beginning construction of a visitor center at Lake Calumet.

22 (P.A. 91-708, Art. 1, new Sec. 14.1)

23 Sec. 14.1. The sum of \$8,300,000, or so much thereof as

24 may be necessary, is appropriated from the Capital

25 Development Fund to the Capital Development Board for the

26 Office of the Secretary of State to construct a parking

27 garage.

28 (P.A. 91-708, Art. 1, new Sec. 38)

29 Sec. 38. The sum of \$100,000, or so much thereof as may

30 be necessary, is appropriated from the Capital Development

31 Fund to the Capital Development Board for the repaving of

1 23rd Street from Nameoki Road to Route 162 in Granite City.

2 (P.A. 91-708, Art. 1, new Sec. 39)

3 Sec. 39. The sum of \$100,000, or so much thereof as may
4 be necessary, is appropriated from the Capital Development
5 Fund to the Capital Development Board for the resurfacing of
6 Arlington Drive in Nameoki Township.

7 Section 20. "AN ACT making appropriations and
8 reappropriations," Public Act 91-708, approved May 17, 2000,
9 is amended by changing Sections 2, 6, 9, 11 and 96, and
10 adding new Section 97 to Article 2 as follows:

11 (P.A. 91-708, Art. 2, Sec. 2)

12 Sec. 2. The following named amounts, or so much thereof
13 as may be necessary and remain unexpended at the close of
14 business on June 30, 2000, from appropriations and
15 reappropriations heretofore made for such purposes in Article
16 27, Section 11 and Article 28, Sections 2 and 13 of Public
17 Act 91-20, are reappropriated from the Capital Development
18 Fund to the Capital Development Board for the Courts of
19 Illinois for the projects hereinafter enumerated:

20 MT. VERNON APPELLATE COURT BUILDING
21 (From Article 28, Section 13 of Public Act 91-20)
22 For expanding the courthouse 1,531,730

23 For expanding the courthouse, in
24 addition to funds previously
25 appropriated792,000

26 SECOND DISTRICT APPELLATE COURT BUILDING - ELGIN
27 (From Article 28, Section 2 of Public Act 91-20)
28 For replacing the roof \$ 17,994

29 SPRINGFIELD - SUPREME COURT BUILDING
30 (From Article 27, Section 11 of Public Act 91-20)
31 For installing humidifier and water

| | | |
|----|---|---------------|
| 1 | filtration systems | 1,600,000 |
| 2 | For upgrading the library, in | |
| 3 | addition to funds previously appropriated | 450,000 |
| 4 | (From Article 28, Section 13 of Public Act 91-20) | |
| 5 | For replacing plumbing system | 917,599 |
| 6 | (From Article 28, Section 2 of Public Act 91-20) | |
| 7 | For planning and beginning the | |
| 8 | library upgrade | 62,411 |
| 9 | THIRD DISTRICT APPELLATE COURT - OTTAWA | |
| 10 | (From Article 27, Section 11 of Public Act 91-20) | |
| 11 | For replacing the Annex roof | <u>50,000</u> |
| 12 | Total, Section 2 | \$4,629,734 |

13 (P.A. 91-708, Art. 2, Sec. 6)

14 Sec. 6. The following named amounts, or so much thereof
15 as may be necessary and remain unexpended at the close of
16 business on June 30, 2000, from appropriations and
17 reappropriations heretofore made for such purposes in Article
18 27, Section 3, and Article 28, Section 5 of Public Act 91-20,
19 are reappropriated from the Capital Development Fund to the
20 Capital Development Board for the Department of Corrections
21 for the projects hereinafter enumerated:

22 (From Article 28, Section 5 of Public Act 91-20)

23 DANVILLE CORRECTIONAL CENTER

| | | |
|----|---|------------|
| 24 | For renovation of interior and | |
| 25 | exterior walls, in addition to | |
| 26 | funds previously appropriated | |
| 27 | <u>less the amount of \$797,148</u> | \$ 951,766 |
| 28 | For correction of construction defects | 249,801 |

29 DECATUR WOMEN'S CORRECTIONAL CENTER

| | | |
|----|------------------------------------|-----------|
| 30 | For the planning and conversion of | |
| 31 | Meyer Mental Health Center into a | |
| 32 | correctional facility | 2,666,025 |

33 DIXON CORRECTIONAL CENTER

| | | |
|----|--|-----------|
| 1 | For renovation of the groundwater storage | |
| 2 | tank and abatement of crawlspace | |
| 3 | pipes in Buildings 26, 27 and 29 | 57,817 |
| 4 | For upgrading the steam distribution system | |
| 5 | and replacement of the boiler system | |
| 6 | including asbestos abatement | 87,937 |
| 7 | DWIGHT CORRECTIONAL CENTER | |
| 8 | (From Article 27, Section 3 of Public Act 91-20) | |
| 9 | For upgrading the water treatment plant | 1,000,000 |
| 10 | (From Article 28, Section 5 of Public Act 91-20) | |
| 11 | For upgrading water and sewer systems | 87,370 |
| 12 | For renovating buildings, in addition | |
| 13 | to funds previously appropriated | 416,122 |
| 14 | For constructing a gatehouse and | |
| 15 | sally port and upgrading the | |
| 16 | security system | 1,972,120 |
| 17 | For completion of medical unit, | |
| 18 | in addition to funds previously | |
| 19 | appropriated | 95,528 |
| 20 | For planning the expansion of the | |
| 21 | Education Building and constructing | |
| 22 | a dietary and a warehouse | 1,503,268 |
| 23 | For renovation of buildings | 68,161 |
| 24 | EAST MOLINE CORRECTIONAL CENTER | |
| 25 | (From Article 27, Section 3 of Public Act 91-20) | |
| 26 | For upgrading fire alarm and building | |
| 27 | automation systems | 900,000 |
| 28 | (From Article 28, Section 5 of Public Act 91-20) | |
| 29 | For upgrading the electrical | |
| 30 | system | 1,250,312 |
| 31 | For upgrading locking system, in addition | |
| 32 | to funds previously appropriated | 13,911 |
| 33 | HANNA CITY WORK CAMP | |
| 34 | For upgrading electrical system | 582,628 |

| | | |
|----|--|-----------|
| 1 | HILL CORRECTIONAL CENTER - GALESBURG | |
| 2 | For upgrading and expanding freezer | |
| 3 | capacity, in addition to funds | |
| 4 | previously appropriated | 207,942 |
| 5 | For replacing domestic water lines | 365,398 |
| 6 | ILLINOIS YOUTH CENTER - ST. CHARLES | |
| 7 | For planning and beginning the upgrade | |
| 8 | of existing facility | 512,982 |
| 9 | ILLINOIS YOUTH CENTER - HARRISBURG | |
| 10 | (From Article 27, Section 3 of Public Act 91-20) | |
| 11 | For upgrading mechanical control system | 515,000 |
| 12 | (From Article 28, Section 5 of Public Act 91-20) | |
| 13 | For upgrading the domestic water system | 137,253 |
| 14 | For upgrading the HVAC system | 68,674 |
| 15 | ILLINOIS YOUTH CENTER - JOLIET | |
| 16 | For planning, site improvements, | |
| 17 | utility upgrade, equipment and all | |
| 18 | costs necessary to construct a | |
| 19 | housing unit and dietary facility | 80,303 |
| 20 | For completing the upgrade of electrical | |
| 21 | systems, in addition to funds | |
| 22 | previously appropriated <u>less the</u> | |
| 23 | <u>amount of \$153,051</u> | 206,511 |
| 24 | For upgrading the fire alarm system | 191,768 |
| 25 | For completing the upgrade of the utilities, in | |
| 26 | addition to funds previously appropriated | 40,647 |
| 27 | ILLINOIS YOUTH CENTER - VALLEY VIEW | |
| 28 | (From Article 27, Section 3 of Public Act 91-20) | |
| 29 | For replacing boilers, controls, hot | |
| 30 | water heaters and softeners in | |
| 31 | residential units and administration | |
| 32 | building | 1,300,000 |
| 33 | (From Article 28, Section 5 of Public Act 91-20) | |
| 34 | For upgrading dormitory restrooms | |

| | | |
|----|---|------------|
| 1 | and fixtures, in addition to | |
| 2 | funds previously appropriated | 20,715 |
| 3 | For planning and beginning the | |
| 4 | upgrade of dormitory restrooms | |
| 5 | and fixtures | 52,014 |
| 6 | (From Article 27, Section 3 of Public Act 91-20) | |
| 7 | ILLINOIS YOUTH CENTER - WARRENVILLE | |
| 8 | For rehabilitation of the administration | |
| 9 | building | 791,000 |
| 10 | (From Article 28, Section 5 of Public Act 91-20) | |
| 11 | JOLIET CORRECTIONAL CENTER | |
| 12 | For correcting erosion and | |
| 13 | stabilizing the masonry wall | 1,738,700 |
| 14 | For upgrading the power house and | |
| 15 | installation of a generator | 108,292 |
| 16 | For completing the west cellhouse renovation, | |
| 17 | including asbestos abatement, in addition | |
| 18 | to funds previously appropriated | 67,226 |
| 19 | (From Article 27, Section 3 of Public Act 91-20) | |
| 20 | LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE | |
| 21 | For constructing two cellhouses, in | |
| 22 | addition to funds previously appropriated | 14,300,000 |
| 23 | (From Article 28, Section 5 of Public Act 91-20) | |
| 24 | LINCOLN CORRECTIONAL CENTER | |
| 25 | For upgrading the locking systems and doors | 42,374 |
| 26 | For renovation of the Dietary, construction | |
| 27 | of a cooler addition and installation | |
| 28 | of blast chillers | 424,037 |
| 29 | LOGAN CORRECTIONAL CENTER | |
| 30 | For planning and beginning replacement | |
| 31 | of the Dietary and Medical Buildings | 380,350 |
| 32 | For renovation of sewer system | 135,872 |
| 33 | For renovation of the water tower | 94,886 |
| 34 | For rehabilitation of the roof ventilation | |

| | | |
|----|--|-----------|
| 1 | systems | 77,948 |
| 2 | MENARD CORRECTIONAL CENTER - CHESTER | |
| 3 | (From Article 27, Section 3 of Public Act 91-20) | |
| 4 | For improving ventilation and dehumidification | |
| 5 | systems in the kitchen and dining rooms | 500,000 |
| 6 | For replacing shower room and guard tower | 500,000 |
| 7 | For upgrading mechanical bar screen and storm | |
| 8 | and sanitary sewer system | 1,300,000 |
| 9 | (From Article 28, Section 5 of Public Act 91-20) | |
| 10 | For completing the upgrade of roads and | |
| 11 | sidewalks, in addition to funds | |
| 12 | previously appropriated | 104,292 |
| 13 | For completing upgrade of North Cellhouse | |
| 14 | plumbing system, in addition to funds | |
| 15 | previously appropriated | 386,343 |
| 16 | For planning and beginning upgrade | |
| 17 | of the storm tunnel | 100,000 |
| 18 | For replacing toilets and waste lines | |
| 19 | at E/W Cellhouse and upgrade | |
| 20 | North Cellhouse plumbing..... | 2,539,696 |
| 21 | For renovation or replacement of the | |
| 22 | Old Hospital Building, in addition to | |
| 23 | funds previously appropriated | 4,700,000 |
| 24 | For replacing and installing | |
| 25 | water storage tank | 581,148 |
| 26 | For replacing Boiler #2, in addition | |
| 27 | to funds previously appropriated | 624,899 |
| 28 | For converting a room into a shower room | 50,321 |
| 29 | For upgrading roads and sidewalks | 24,763 |
| 30 | For upgrading the coal handling system | |
| 31 | and repair or replace boiler system | 40,851 |
| 32 | For conversion of the Maintenance Building | |
| 33 | to an inmate dormitory | 35,345 |
| 34 | For upgrading the steam and water distribution | |

| | | |
|----|--|------------------|
| 1 | systems, in addition to funds previously | |
| 2 | appropriated | 129,742 |
| 3 | For replacement of the chimney stack and | |
| 4 | boilers, in addition to funds previously | |
| 5 | appropriated | 87,501 |
| 6 | For replacement of hot water heaters and | |
| 7 | deairing tanks | 110,000 |
| 8 | For planning and beginning the | |
| 9 | renovation of the old | |
| 10 | hospital building | 73,792 |
| 11 | For renovation of elements of the power | |
| 12 | plants, including the main generator | 22,982 |
| 13 | For planning and beginning the | |
| 14 | renovation of the Administration Building | 15,604 |
| 15 | <u>For planning and construction of the</u> | |
| 16 | <u>Administration Building</u> | <u>1,200,000</u> |
| 17 | PONTIAC CORRECTIONAL CENTER | |
| 18 | For completing replacement of hot water | |
| 19 | lines, in addition to funds previously | |
| 20 | appropriated | 1,100,000 |
| 21 | For renovation of main sally port | 279,377 |
| 22 | (From Article 27, Section 3 of Public Act 91-20) | |
| 23 | SHERIDAN CORRECTIONAL CENTER | |
| 24 | For replacing doors and locks | 150,000 |
| 25 | STATEVILLE CORRECTIONAL CENTER - JOLIET | |
| 26 | For constructing a housing unit, cellhouse, | |
| 27 | vehicle maintenance building and | |
| 28 | warehouse for the reception and | |
| 29 | classification center, in addition to | |
| 30 | funds previously appropriated | 28,500,000 |
| 31 | For replacing windows in B House | 3,000,000 |
| 32 | For replacing cell fronts in F House | 1,000,000 |
| 33 | For upgrading plumbing system in F House, | |
| 34 | in addition to funds previously | |

| | | |
|----|--|------------|
| 1 | appropriated | 3,500,000 |
| 2 | (From Article 28, Section 5 of Public Act 91-20) | |
| 3 | For replacing power plant and | |
| 4 | utility distribution system | 10,000,000 |
| 5 | For planning, design, construction, | |
| 6 | equipment and all other necessary costs | |
| 7 | for an Adult Reception and Classification | |
| 8 | Center | 44,000,000 |
| 9 | For upgrading storm drainage and | |
| 10 | wastewater systems | 1,187,719 |
| 11 | For upgrading electrical system and elevator | |
| 12 | and installing HVAC system | 1,200,000 |
| 13 | For replacement of the MSU | 5,856,379 |
| 14 | For upgrading the doors, locks and hardware | |
| 15 | in B Cellhouse | 27,509 |
| 16 | (From Article 27, Section 3 of Public Act 91-20) | |
| 17 | TAYLORVILLE CORRECTIONAL CENTER | |
| 18 | For upgrading shower ventilation system | 250,000 |
| 19 | THOMSON CORRECTIONAL CENTER | |
| 20 | For constructing three cellhouses and | |
| 21 | expanding educational and vocational | |
| 22 | space, in addition to funds previously | |
| 23 | appropriated, less the amount of | |
| 24 | \$8,300,000 | 38,140,175 |
| 25 | VANDALIA CORRECTIONAL CENTER | |
| 26 | For planning and beginning construction | |
| 27 | for a slaughter house and meat plant | 500,000 |
| 28 | For repairing exterior masonry, in addition | |
| 29 | to funds previously appropriated | 750,000 |
| 30 | (From Article 28, Section 5 of Public Act 91-20) | |
| 31 | For renovation of dormitory shower rooms | 209,803 |
| 32 | VIENNA CORRECTIONAL CENTER | |
| 33 | (From Article 27, Section 3 of Public Act 91-20) | |
| 34 | For replacing windows, in addition to | |

| | | |
|----|--|------------|
| 1 | funds previously appropriated | 800,000 |
| 2 | (From Article 28, Section 5 of Public Act 91-20) | |
| 3 | For completing upgrade of the steam | |
| 4 | distribution system, in addition to | |
| 5 | funds previously appropriated | 844,021 |
| 6 | For upgrading electrical system and | |
| 7 | installing emergency generator | 1,138,148 |
| 8 | For renovating the kitchen | 1,881,524 |
| 9 | For upgrading the steam distribution system | |
| 10 | and renovation of Powerhouse, in addition | |
| 11 | to funds previously appropriated | 459,890 |
| 12 | For installation of security fencing | 31,675 |
| 13 | For upgrading air conditioning system | |
| 14 | and replacement of cooling tower | 564,684 |
| 15 | For upgrading the electrical, plumbing and | |
| 16 | HVAC systems in four buildings | 139,651 |
| 17 | For completing the rehabilitation of duct | |
| 18 | systems and walls, in addition to funds | |
| 19 | previously appropriated | 208,115 |
| 20 | STATEWIDE | |
| 21 | (From Article 27, Section 3 of Public Act 91-20) | |
| 22 | For planning, design, construction, equipment | |
| 23 | and all other necessary costs for a | |
| 24 | female multi-security level | |
| 25 | correctional center | 80,000,000 |
| 26 | For replacing roofing systems at the | |
| 27 | following locations at the approximate | |
| 28 | cost set forth below | 1,100,000 |
| 29 | Vienna Correctional Center | 500,000 |
| 30 | Sheridan Correctional Center | 600,000 |
| 31 | For replacing or installing mechanical bar | |
| 32 | screens at the following locations at the | |
| 33 | approximate cost set forth below | 690,000 |
| 34 | Graham Correctional Center - | |

| | | | |
|----|--|-----------|------------|
| 1 | Hillsboro | 340,000 | |
| 2 | Western Illinois Correctional | | |
| 3 | Center - Mt. Sterling | 350,000 | |
| 4 | For upgrading security control systems and | | |
| 5 | panels in housing units at the following | | |
| 6 | locations at the approximate cost set | | |
| 7 | forth below | | 4,850,000 |
| 8 | Danville Correctional Center | 500,000 | |
| 9 | Hill Correctional Center - | | |
| 10 | Galesburg | 1,500,000 | |
| 11 | Western Illinois Correctional | | |
| 12 | Center - Mt. Sterling | 675,000 | |
| 13 | Illinois River Correctional | | |
| 14 | Center - Canton | 675,000 | |
| 15 | Shawnee Correctional Center - | | |
| 16 | Vienna | 1,500,000 | |
| 17 | (From Article 28, Section 5 of Public Act 91-20) | | |
| 18 | For planning, design, construction, | | |
| 19 | equipment and all other necessary costs | | |
| 20 | for a juvenile facility | | 19,657,100 |
| 21 | For replacing locks and doors at the | | |
| 22 | following locations at the approximate | | |
| 23 | cost set forth below | | 952,203 |
| 24 | Dwight Correctional Center | 112,000 | |
| 25 | Illinois River Correctional | | |
| 26 | Center - Canton | 29,000 | |
| 27 | IYC - Joliet | 680,803 | |
| 28 | IYC - Pere Marquette - Grafton | 130,400 | |
| 29 | For replacing roofing systems at the following | | |
| 30 | locations at the approximate cost set forth | | |
| 31 | below | | 1,273,264 |
| 32 | Dixon Correctional Center, | | |
| 33 | four buildings | 649,764 | |
| 34 | IYC - St. Charles, two buildings ... | 200,000 | |

| | | |
|----|---|-----------|
| 1 | Joliet Correctional Center, | |
| 2 | six buildings | 285,000 |
| 3 | Logan Correctional Center - Lincoln | |
| 4 | three buildings | 9,000 |
| 5 | Menard Correctional Center - Chester | |
| 6 | six buildings | 69,000 |
| 7 | Pontiac Correctional Center, | |
| 8 | one building | 60,500 |
| 9 | For inspecting and upgrading water towers | |
| 10 | at the following locations at the approximate | |
| 11 | costs set forth below | 3,182,971 |
| 12 | Dixon Correctional Center, | |
| 13 | Upgrade Water Tower | 1,000,000 |
| 14 | Graham Correctional Center - Hillsboro | |
| 15 | Upgrade Water Tower | 215,000 |
| 16 | Joliet Correctional Center, | |
| 17 | Upgrade Water Tower | 150,000 |
| 18 | Logan Correctional Center - Lincoln | |
| 19 | Complete Water Tower Upgrade | 600,000 |
| 20 | Menard Correctional Center - Chester | |
| 21 | Upgrade Water Tower | 325,000 |
| 22 | Stateville Correctional Center - Joliet | |
| 23 | Upgrade Water Tower | 1,000,000 |
| 24 | Statewide, Inspect and Upgrade | |
| 25 | Water Towers | 300,000 |
| 26 | For upgrading fire and safety systems at | |
| 27 | the following locations at the approximate | |
| 28 | costs set forth below, in addition to | |
| 29 | funds previously appropriated | 3,370,000 |
| 30 | Menard Correctional Center - | |
| 31 | Chester | 2,200,000 |
| 32 | Sheridan Correctional Center | 320,000 |
| 33 | Vienna Correctional Center | 850,000 |
| 34 | For replacing roofing systems at the | |

1 following locations at the approximate
 2 costs set forth below: 353,102
 3 Big Muddy Correctional Center, Ina
 4 Two buildings 1,000
 5 East Moline Correctional Center,
 6 Three buildings 246,102
 7 Graham Correctional Center, Hillsboro
 8 Seven buildings 87,000
 9 Sheridan Correctional Center, LaSalle
 10 Three buildings 18,000
 11 Stateville Correctional Center, Joliet
 12 One building 1,000

13 For replacing doors and locks at the
 14 following locations at the approximate
 15 costs set forth below: 992,476
 16 IYC - St. Charles 363,000
 17 Lincoln Correctional Center 350,000
 18 Jacksonville Correctional Center 128,000
 19 Sheridan Correctional Center 151,476

20 For upgrading fire safety systems at the
 21 following locations at the approximate
 22 costs set forth below, in addition to
 23 funds previously appropriated: 5,433,479
 24 Menard Correctional Center 933,479
 25 Pontiac Correctional Center 3,000,000
 26 Stateville Correctional Center 1,500,000

27 For upgrading water and wastewater
 28 systems at the following locations
 29 at the approximate costs set forth below: 2,418,683
 30 Big Muddy Correctional Center
 31 for installing mechanical
 32 bar screen 172,000
 33 Centralia Correctional Center
 34 for upgrading water

| | | | |
|----|---|-----------|------------|
| 1 | treatment plant | 1,465,183 | |
| 2 | East Moline Correctional Center | | |
| 3 | for upgrading sewer system | 5,000 | |
| 4 | Ed Jenison Work Camp (Paris) | | |
| 5 | for installing mechanical | | |
| 6 | bar screen | 105,000 | |
| 7 | IYC - Harrisburg for upgrading | | |
| 8 | water distribution system | 204,000 | |
| 9 | Kankakee MSU for constructing | | |
| 10 | well #2 | 300,500 | |
| 11 | IYC - St. Charles for upgrading | | |
| 12 | sewage/storm system | 143,000 | |
| 13 | IYC - Valley View for installing | | |
| 14 | mechanical bar screen | 24,000 | |
| 15 | For correction of deficiencies in | | |
| 16 | water systems at three correctional | | |
| 17 | facilities | | 100,000 |
| 18 | For replacement of locks, windows and | | |
| 19 | doors at the following locations | | |
| 20 | as set forth below: | | 1,152,730 |
| 21 | Dwight | 6,500 | |
| 22 | IYC Harrisburg | 105,000 | |
| 23 | IYC Joliet | 435,000 | |
| 24 | Menard | 350,230 | |
| 25 | Pontiac | 78,000 | |
| 26 | IYC Valley View | 101,000 | |
| 27 | Vienna | 77,000 | |
| 28 | For planning, design, construction, | | |
| 29 | equipment and other necessary costs | | |
| 30 | for a Maximum Security Correctional | | |
| 31 | Center, in addition to funds previously | | |
| 32 | appropriated | | 78,807,420 |
| 33 | For planning, design, construction, | | |
| 34 | equipment and other necessary costs | | |

| | | |
|----|--|------------|
| 1 | for a Correctional Facility for | |
| 2 | juveniles | 28,086,248 |
| 3 | For planning, design, construction, | |
| 4 | equipment and other necessary costs | |
| 5 | for a Medium Security Correctional | |
| 6 | Facility | 39,909,597 |
| 7 | For planning, construction, utilities, site | |
| 8 | improvements, equipment and other expenses | |
| 9 | necessary for the construction of a close | |
| 10 | supervision super maximum security prison | 173,561 |
| 11 | For upgrading for fire safety at five | |
| 12 | locations and replacing boilers..... | 27,567 |
| 13 | For correcting defects in the food preparation | |
| 14 | areas, including roofs | 125,979 |
| 15 | For renovation and improvements at various | |
| 16 | correctional facilities at the approximate | |
| 17 | costs set forth below: | 117,693 |
| 18 | Roof Replacement | 70,000 |
| 19 | Road Repavement | 47,693 |
| 20 | For replacement of cell doors and locks | |
| 21 | and rehabilitation of locking systems at | |
| 22 | the following locations at the approximate | |
| 23 | costs set forth below: | 118,902 |
| 24 | Kankakee MSU | |
| 25 | For rehabilitation of locking | |
| 26 | systems | 118,902 |
| 27 | For renovation of roads and parking lots | |
| 28 | and replacement of boilers at the | |
| 29 | following locations at the approximate | |
| 30 | costs set forth below | 42,785 |
| 31 | Dixon Correctional Center | |
| 32 | For roads and parking | 6,000 |
| 33 | Logan Correctional Center | |
| 34 | For roads and parking | 5,656 |

| | | |
|----|---|---------------|
| 1 | Menard Correctional Center | |
| 2 | For roads and parking and | |
| 3 | replacement of boilers..... | 22,929 |
| 4 | Vienna Correctional Center | |
| 5 | For roads | 8,200 |
| 6 | For replacement of roofs at various Department of | |
| 7 | Corrections locations | 118,405 |
| 8 | For roof replacement at the following | |
| 9 | locations at the approximate costs | |
| 10 | set forth below: | 179,543 |
| 11 | Graham Correctional Center | |
| 12 | Five buildings | 6,543 |
| 13 | Graham Correctional Center | |
| 14 | Thirty-two buildings | 6,000 |
| 15 | Menard Correctional Center | |
| 16 | Warehouse Building | 26,000 |
| 17 | Menard Correctional Center | |
| 18 | Five buildings | 55,000 |
| 19 | Pontiac Correctional Center | |
| 20 | Eight buildings | 6,500 |
| 21 | Illinois Youth Center-St. Charles | |
| 22 | Three buildings | 15,500 |
| 23 | Sheridan Correctional Center | |
| 24 | Six buildings | 16,000 |
| 25 | Stateville Correctional Center | |
| 26 | Seven buildings | 24,000 |
| 27 | Ill Youth Center-Valley View | |
| 28 | Administration Building and | |
| 29 | Kitchen Addition | 24,000 |
| 30 | Total, Section 6 | \$464,595,875 |

31 (P.A. 91-708, Art. 2, Sec. 9)

32 Sec. 9. The following named amounts, or so much thereof

33 as may be necessary and remain unexpended at the close of

1 business on June 30, 2000, from appropriations and
 2 reappropriations heretofore made for such purposes in Article
 3 27, Section 5, and Article 28, Section 8 of Public Act 91-20,
 4 are reappropriated from the Capital Development Fund to the
 5 Capital Development Board for the Department of Human
 6 Services for the projects hereinafter enumerated:

7 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

8 (From Article 28, Section 8 of Public Act 91-20)

9 For constructing two building additions
 10 at the Forensic Complex \$ 11,745,592
 11 For rehabilitation of the central dietary 1,803,719

12 CHESTER MENTAL HEALTH CENTER

13 (From Article 27, Section 5 of Public Act 91-20)

14 For upgrading access control/duress system \$ 1,500,000

15 (From Article 28, Section 8 of Public Act 91-20)

16 For renovating kitchen area 924,766
 17 For replacing fencing and upgrading
 18 recreational yard 383,073
 19 For renovating support and residential
 20 area 3,740,527
 21 For construction of a storage building 25,003

22 SCHOOL OF PUBLIC HEALTH AND PSYCHIATRIC INSTITUTE

23 For planning and renovation of residential
 24 and program units for children and
 25 adolescent services 794,770

26 CHICAGO READ MENTAL HEALTH CENTER - CHICAGO

27 For upgrading fire/life safety systems, in
 28 addition to funds previously appropriated 235,000

29 For renovating residential units, in
 30 addition to funds previously
 31 appropriated 2,171,000

32 For renovation of utility rooms and installation
 33 of drinking fountains 56,815

34 For renovation of the West Campus Nurses'

| | | |
|----|--|----------------------|
| 1 | Stations | 308,034 |
| 2 | For renovation of Henry Horner Children's | |
| 3 | Center and West Campus for fire and | |
| 4 | life safety codes | 364,926 |
| 5 | For renovation of the West Campus shower | |
| 6 | and toilet rooms | 253,620 |
| 7 | For rehabilitation of the bathroom shower | |
| 8 | walls in ten buildings | 16,780 |
| 9 | CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA | |
| 10 | For rehabilitating or replacing the | |
| 11 | Cypress Building | 1,512,106 |
| 12 | For completing HVAC system upgrade, | |
| 13 | in addition to funds previously | |
| 14 | appropriated | 1,242,427 |
| 15 | For upgrading the mechanical equipment, | |
| 16 | in addition to funds previously | |
| 17 | appropriated | 42,362 |
| 18 | For renovating a residential building, | |
| 19 | in addition to funds previously | |
| 20 | appropriated | 28,215 |
| 21 | For upgrading the mechanical equipment, | |
| 22 | in addition to funds previously | |
| 23 | appropriated | 20,743 |
| 24 | ELGIN MENTAL HEALTH CENTER - KANE COUNTY | |
| 25 | For replacing power plant and engineering | |
| 26 | building | 8,029,000 |
| 27 | For renovating the central dietary | |
| 28 | and kitchen | 3,943,200 |
| 29 | For construction of an Adult Psychiatric | |
| 30 | Building, in addition to funds previously | |
| 31 | appropriated | 3,681,000 |
| 32 | For construction of roads, parking lots | |
| 33 | and street lights | 2,341,783 |
| 34 | For upgrading and expanding the mechanical | |

| | | |
|----|--|-----------|
| 1 | infrastructure, in addition to funds | |
| 2 | previously appropriated | 3,298,701 |
| 3 | For construction of a forensic services complex | |
| 4 | at Elgin Mental Health Center, in addition | |
| 5 | to funds previously appropriated | 3,489,690 |
| 6 | For construction of a forensic services | |
| 7 | complex, in addition to funds previously | |
| 8 | appropriated | 150,050 |
| 9 | For renovation of the HVAC systems, | |
| 10 | replacement of windows and installation | |
| 11 | of security screens, in addition | |
| 12 | to funds previously appropriated | 2,062,047 |
| 13 | For construction of a Forensic Services | |
| 14 | Facility, in addition to funds | |
| 15 | previously appropriated | 275,052 |
| 16 | For upgrading and expanding mechanical | |
| 17 | infrastructure, in addition to funds | |
| 18 | previously appropriated | 11,522 |
| 19 | For upgrading for fire and life safety | 167,937 |
| 20 | For planning the renovation of the Forensic | |
| 21 | Building and abating asbestos | 237,723 |
| 22 | For renovation of the Central Stores | |
| 23 | Building | 85,679 |
| 24 | For the demolition of the Old Main Building | |
| 25 | and construction of an Adult | |
| 26 | Psychiatric Center | 316,085 |
| 27 | FOX DEVELOPMENTAL CENTER - DWIGHT | |
| 28 | (From Article 27, Section 5 of Public Act 91-20) | |
| 29 | For upgrading electrical system and installing | |
| 30 | an emergency generator | 842,000 |
| 31 | (From Article 28, Section 8 of Public Act 91-20) | |
| 32 | For renovating dietary, in addition | |
| 33 | to funds previously appropriated | 67,876 |
| 34 | For replacement of absorbers and | |

| | | |
|----|--|-----------|
| 1 | upgrading HVAC system | 709,522 |
| 2 | For renovation of Building #8 and | |
| 3 | window replacement of Building | |
| 4 | #1, in addition to funds | |
| 5 | previously appropriated | 108,533 |
| 6 | HOWE DEVELOPMENTAL CENTER - TINLEY PARK | |
| 7 | (From Article 27, Section 5 of Public Act 91-20) | |
| 8 | For renovating residences, in addition to | |
| 9 | funds previously appropriated | 2,792,000 |
| 10 | (From Article 28, Section 8 of Public Act 91-20) | |
| 11 | For replacing roofs | 21,272 |
| 12 | For planning and beginning access | |
| 13 | to water supply from village | 53,402 |
| 14 | For planning and rehabilitation of | |
| 15 | utility tunnels | 68,825 |
| 16 | For renovation of residential buildings | 2,468,404 |
| 17 | For replacement of steam and | |
| 18 | condensate lines | 51,233 |
| 19 | For renovation of the boilers in the power | |
| 20 | plant | 29,856 |
| 21 | ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE | |
| 22 | (From Article 27, Section 5 of Public Act 91-20) | |
| 23 | For renovating the fire alarm systems, in | |
| 24 | addition to funds previously appropriated | 500,000 |
| 25 | ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE | |
| 26 | For installation of individual | |
| 27 | package boilers, in addition | |
| 28 | to funds previously appropriated | 400,000 |
| 29 | JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY | |
| 30 | For rehabilitating cooling towers at | |
| 31 | the power plant | 270,000 |
| 32 | (From Article 28, Section 8 of Public Act 91-20) | |
| 33 | For extending chilled water line | 173,967 |
| 34 | For rehabilitation of bathrooms and | |

| | | |
|----|--|------------------|
| 1 | replacing doors | 285,661 |
| 2 | For rehabilitation of the electrical | |
| 3 | distributions system, in addition to | |
| 4 | Funds previously appropriated | 68,281 |
| 5 | For installation of fire safety systems in | |
| 6 | four buildings and replacement of a | |
| 7 | code compliance generator | 43,611 |
| 8 | KILEY DEVELOPMENTAL CENTER - WAUKEGAN | |
| 9 | For renovating homes | 129,786 |
| 10 | For renovation of homes | 18,771 |
| 11 | LINCOLN DEVELOPMENTAL CENTER - LOGAN COUNTY | |
| 12 | For upgrading power plant and installing | |
| 13 | EMS, in addition to funds previously | |
| 14 | appropriated | 1,714,388 |
| 15 | For renovating or replacing | |
| 16 | Elmhurst Cottage | 1,782,449 |
| 17 | <u>For renovating or replacing Elmhurst</u> | |
| 18 | <u>Cottage, in addition to funds</u> | |
| 19 | <u>previously appropriated</u> | <u>1,351,795</u> |
| 20 | For installation of a rethermalization food | |
| 21 | service system, in addition to funds | |
| 22 | previously appropriated | 690,254 |
| 23 | For upgrading the architectural and mechanical | |
| 24 | systems, in addition to funds | |
| 25 | previously appropriated | 191,884 |
| 26 | For installation of rethermalization food | |
| 27 | service system | 36,162 |
| 28 | For upgrading the HVAC systems, including | |
| 29 | chillers | 25,157 |
| 30 | LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST | |
| 31 | (From Article 27, Section 5 of Public Act 91-20) | |
| 32 | For renovating residential and neighborhood | |
| 33 | homes, in addition to funds previously | |
| 34 | appropriated | 1,850,000 |

| | | |
|----|--|-----------|
| 1 | (From Article 28, Section 8 of Public Act 91-20) | |
| 2 | For replacing plumbing, HVAC and | |
| 3 | boiler systems | 788,685 |
| 4 | For renovation of residential buildings, | |
| 5 | in addition to funds previously | |
| 6 | appropriated | 1,879,827 |
| 7 | For rehabilitation of the roads and parking | |
| 8 | areas and constructing walks | 123,928 |
| 9 | For renovation of residences | 36,652 |
| 10 | MADDEN MENTAL HEALTH CENTER - HINES | |
| 11 | (From Article 27, Section 5 of Public Act 91-20) | |
| 12 | For renovating pavilions for safety/ | |
| 13 | security, in addition to | |
| 14 | funds previously appropriated | 1,200,000 |
| 15 | (From Article 28, Section 8 of Public Act 91-20) | |
| 16 | For renovating dietary | 910,000 |
| 17 | For renovation of pavilions, in addition | |
| 18 | to funds previously appropriated | 818,745 |
| 19 | For upgrading residences for safety and | |
| 20 | security | 39,970 |
| 21 | For replacement of a cooling tower and | |
| 22 | chiller and installation of an emergency | |
| 23 | generator | 166,143 |
| 24 | MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD | |
| 25 | (From Article 27, Section 5 of Public Act 91-20) | |
| 26 | For renovating Kennedy Hall | 2,500,000 |
| 27 | (From Article 28, Section 8 of Public Act 91-20) | |
| 28 | For renovating Stevenson Hall | 977,270 |
| 29 | For replacement of the HVAC management | |
| 30 | control panel, in addition to funds | |
| 31 | previously appropriated | 57,476 |
| 32 | For rehabilitation of the dietary facility | 50,103 |
| 33 | MURRAY DEVELOPMENTAL CENTER - CENTRALIA | |
| 34 | (From Article 27, Section 5 of Public Act 91-20) | |

| | | |
|----|--|-----------|
| 1 | For replacing energy management system | 815,000 |
| 2 | (From Article 28, Section 8 of Public Act 91-20) | |
| 3 | For renovating Elm Cottage | 1,915,878 |
| 4 | SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE | |
| 5 | (From Article 27, Section 5 of Public Act 91-20) | |
| 6 | For upgrading HVAC systems in four | |
| 7 | residential buildings | 1,210,000 |
| 8 | (From Article 28, Section 8 of Public Act 91-20) | |
| 9 | For planning and beginning the upgrade | |
| 10 | of steam and condensate lines | 310,083 |
| 11 | For rehabilitating HVAC system | 1,166,000 |
| 12 | For replacing cooling towers and | |
| 13 | rehabilitating absorbers | 1,040,000 |
| 14 | For completion of the HVAC system, in | |
| 15 | addition to funds previously | |
| 16 | appropriated | 87,283 |
| 17 | For replacement of boiler, in | |
| 18 | addition to funds previously | |
| 19 | appropriated | 765,000 |
| 20 | For replacement of water mains | |
| 21 | and valves | 466,192 |
| 22 | For planning and beginning sewer and | |
| 23 | manhole renovation | 12,911 |
| 24 | For rehabilitation of the boilers | 184,605 |
| 25 | For planning and replacement of windows | 150,291 |
| 26 | For upgrading fire safety systems in the | |
| 27 | support buildings | 99,204 |
| 28 | For installation of air conditioning in | |
| 29 | Building #704, in addition to funds | |
| 30 | previously appropriated | 75,695 |
| 31 | For replacement of cooling towers in | |
| 32 | Buildings #100A and #100B | 26,402 |
| 33 | For installation of air conditioning in | |
| 34 | Buildings #502 and #514 | 37,554 |

| | | |
|----|--|-----------|
| 1 | SINGER MENTAL HEALTH CENTER - ROCKFORD | |
| 2 | For replacing roofs | 81,351 |
| 3 | For renovating mechanicals and | |
| 4 | residential areas | 2,607,775 |
| 5 | For replacement of absorbers | 156,150 |
| 6 | TINLEY PARK MENTAL HEALTH CENTER | |
| 7 | For upgrading fire/life safety systems | |
| 8 | and bedroom lighting, in addition to | |
| 9 | funds previously appropriated | 236,000 |
| 10 | TINLEY PARK MENTAL HEALTH CENTER/ | |
| 11 | HOWE DEVELOPMENTAL CENTER | |
| 12 | (From Article 28, Section 8 of Public Act 91-20) | |
| 13 | For replacement of the bar screen and | |
| 14 | renovating the sewer system, in | |
| 15 | addition to funds previously appropriated | 120,546 |
| 16 | For rehabilitation of the electrical | |
| 17 | distribution system, in addition to | |
| 18 | funds previously appropriated | 817,980 |
| 19 | For renovating and making mechanical | |
| 20 | improvements to Spruce Hall and Maple Hall ... | 66,894 |
| 21 | For renovation for accessibility in four | |
| 22 | buildings | 137,036 |
| 23 | For planning the sewer system renovation and | |
| 24 | replacement of the rag catcher | 57,744 |
| 25 | For renovation for fire and life safety in | |
| 26 | three residences | 153,206 |
| 27 | For replacement of the windows in nine | |
| 28 | buildings | 24,246 |
| 29 | ZELLER MENTAL HEALTH CENTER - PEORIA | |
| 30 | (From Article 27, Section 5 of Public Act 91-20) | |
| 31 | For upgrading HVAC and mechanical systems | 685,000 |
| 32 | (From Article 28, Section 8 of Public Act 91-20) | |
| 33 | For renovation of the nurses' stations, | |
| 34 | in addition to funds previously | |

| | | |
|----|--|-----------|
| 1 | appropriated | 737,149 |
| 2 | For renovation of Nurses' Stations and | |
| 3 | seclusion rooms | 42,558 |
| 4 | STATEWIDE | |
| 5 | (From Article 27, Section 5 of Public Act 91-20) | |
| 6 | For replacing and repairing roofing systems | |
| 7 | at the following locations at the approximate | |
| 8 | cost set forth below | 2,310,000 |
| 9 | Choate Developmental Center - | |
| 10 | Anna | 300,000 |
| 11 | Chicago-Read Mental Health Center ... | 100,000 |
| 12 | Tinley Park Mental Health Center..... | 185,000 |
| 13 | Illinois School for the Visually | |
| 14 | Impaired - Jacksonville | 160,000 |
| 15 | Shapiro Developmental Center - | |
| 16 | Kankakee | 545,000 |
| 17 | Kiley Developmental Center - | |
| 18 | Waukegan | 300,000 |
| 19 | Ludeman Developmental Center - | |
| 20 | Park Forest | 720,000 |
| 21 | For upgrading roads at the following | |
| 22 | locations at the approximate | |
| 23 | cost set forth below | 1,000,000 |
| 24 | Howe Developmental Center - | |
| 25 | Tinley Park | 520,000 |
| 26 | Shapiro Developmental Center - | |
| 27 | Kankakee | 480,000 |
| 28 | (From Article 28, Section 8 of Public Act 91-20) | |
| 29 | For replacing roofing systems at the | |
| 30 | following locations at the approximate | |
| 31 | costs set forth below: | 157,025 |
| 32 | Elgin Mental Health Center, | |
| 33 | five buildings | 113,025 |
| 34 | Jacksonville Mental Health and | |

| | | |
|----|---|---------|
| 1 | Developmental Center, | |
| 2 | two buildings..... | 44,000 |
| 3 | For replacement of roofing systems at the | |
| 4 | following locations at the approximate costs | |
| 5 | set forth below: | 679,960 |
| 6 | Lincoln Development Center | 79,960 |
| 7 | Murray Developmental Center | 200,000 |
| 8 | Elgin Developmental Center | 200,000 |
| 9 | Shapiro Developmental Center | 200,000 |
| 10 | For construction of a forensic services complex | |
| 11 | at Alton Mental Health Center and Elgin | |
| 12 | Mental Health Center, in addition to funds | |
| 13 | previously appropriated | 36,901 |
| 14 | For conducting the preliminary design | |
| 15 | and to begin to construct, convert and/ | |
| 16 | or rehabilitate a forensic facility | 8,358 |
| 17 | For upgrading roads and parking lots at | |
| 18 | the following locations at the | |
| 19 | approximate costs set forth below: | 34,740 |
| 20 | McFarland Mental Health Ctr | 5,544 |
| 21 | Shapiro Developmental Center | 32,562 |
| 22 | For rehabilitation of water towers - | |
| 23 | Murray and Chester | 230,341 |
| 24 | For replacement of roofs at the following | |
| 25 | locations at the approximate costs set | |
| 26 | forth below: | 412,632 |
| 27 | Alton Mental Health Center - | |
| 28 | Five buildings | 50,000 |
| 29 | Elgin Mental Health Center - | |
| 30 | Three buildings | 52,000 |
| 31 | Lincoln Developmental Center - | |
| 32 | Three buildings | 80,000 |
| 33 | Lincoln Developmental Center - | |
| 34 | Four buildings | 6,601 |

| | | |
|----|--|---------|
| 1 | Ludeman Developmental Center - | |
| 2 | Support buildings | 50,000 |
| 3 | Ludeman Developmental Center- | |
| 4 | Residences | 22,158 |
| 5 | Mabley Developmental Center - | |
| 6 | One building | 103,517 |
| 7 | Madden Mental Health Center - | |
| 8 | Buildings and covered walkways | 5,000 |
| 9 | McFarland Mental Health Center - | |
| 10 | Three buildings | 5,000 |
| 11 | Meyer Mental Health Center - | |
| 12 | One building | 2,000 |
| 13 | Shapiro Developmental Center - | |
| 14 | Three buildings | 187,000 |
| 15 | Shapiro Developmental Center - | |
| 16 | Two buildings | 16,351 |
| 17 | Shapiro Developmental Center - | |
| 18 | Five buildings | 67,831 |
| 19 | Tinley Park Mental Health Center - | |
| 20 | One building | 7,252 |
| 21 | Tinley Park Mental Health Center - | |
| 22 | Oak Hall | 11,770 |
| 23 | STATEWIDE - FIRE SAFETY | |
| 24 | For installation of fire safety systems | |
| 25 | (Formerly for Murray Developmental Center) | 14,516 |
| 26 | For installation of fire safety systems | |
| 27 | (Formerly for Lincoln Developmental Center) | 30,888 |
| 28 | To renovate fire safety systems, including | |
| 29 | installation of sprinklers, at the following | |
| 30 | locations at the approximate costs set | |
| 31 | forth below: | 325,247 |
| 32 | Singer Mental Health Center | 325,247 |
| 33 | For fire safety and other work necessary to meet | |
| 34 | state and federal certification standards for | |

1 the following projects:

| | | |
|---|--|---------------|
| 2 | For installation of sprinkler systems at | |
| 3 | Chicago-Read Mental Health Center | <u>44,484</u> |
| 4 | Total, Section 9 | \$99,771,865 |

5 (P.A. 91-708, Art. 2, Sec. 11)

6 Sec. 11. The following named amounts, or so much thereof
7 as may be necessary and remain unexpended at the close of
8 business on June 30, 2000, from appropriations and
9 reappropriations heretofore made for such purposes in
10 Article 27, Section 7, and Article 28, Section 9 of Public
11 Act 91-20, are reappropriated from the Capital Development
12 Fund to the Capital Development Board for the Department of
13 Military Affairs for the projects hereinafter enumerated:

14 AURORA ARMORY

15 (From Article 28, Section 9 of Public Act 91-20)

| | | |
|----|--|-----------|
| 16 | For planning and beginning construction of | |
| 17 | an armory | \$ 10,820 |

18 CAMP LINCOLN - SPRINGFIELD

| | | |
|----|--|---------|
| 19 | For renovating heating system and | |
| 20 | replacing windows | 857,072 |
| 21 | For construction of a military academy | |
| 22 | facility | 638,820 |
| 23 | For site improvements and construction for | |
| 24 | a military academy facility, including | |
| 25 | repair and reconstruction of access | |
| 26 | roads and drives at Camp Lincoln | 24,062 |
| 27 | For planning, design, site improvements, and | |
| 28 | other costs associated with the conversion | |
| 29 | of the old "Castle" or Commissary Building | |
| 30 | for use as a military museum | 65,581 |

31 CARBONDALE ARMORY

| | | |
|----|---|---------|
| 32 | For upgrading mechanical systems | |
| 33 | <u>less the amount of \$792,000</u> | 868,328 |

| | | |
|----|--|-----------|
| 1 | (From Article 27, Section 7 of Public Act 91-20) | |
| 2 | CHAMPAIGN ARMORY | |
| 3 | For replacing roofing systems and | |
| 4 | rehabilitating exterior walls | 300,000 |
| 5 | (From Article 28, Section 9 of Public Act 91-20) | |
| 6 | CRESTWOOD ARMORY | |
| 7 | For replacing roofing system and | |
| 8 | rehabilitating exterior | 762,532 |
| 9 | DANVILLE ARMORY | |
| 10 | For planning and construction of a new armory .. | 1,070,000 |
| 11 | (From Article 27, Section 7 of Public Act 91-20) | |
| 12 | DELAVAN ARMORY | |
| 13 | For rehabilitating the exterior and | |
| 14 | replacing roofing system | 700,000 |
| 15 | DIXON ARMORY - LEE COUNTY | |
| 16 | (From Article 28, Section 9 of Public Act 91-20) | |
| 17 | For upgrading mechanical and | |
| 18 | electrical systems | 1,754,805 |
| 19 | DONNELLEY BUILDING | |
| 20 | For the rehabilitation and renovation of | |
| 21 | the Donnelley Building and purchase of | |
| 22 | land for parking | 149,701 |
| 23 | GENERAL JONES ARMORY | |
| 24 | For renovation of the exterior and interior, | |
| 25 | mechanical areas and expansion of the | |
| 26 | parking lot, in addition to amounts | |
| 27 | previously appropriated | 432,215 |
| 28 | For replacement of the Assembly Hall | |
| 29 | roofing system including its structural | |
| 30 | system | 111,135 |
| 31 | LITCHFIELD ARMORY | |
| 32 | For rehabilitation of exterior and upgrading | |
| 33 | the interior | 7,017 |
| 34 | MACHESNEY PARK ARMORY (ROCKFORD) | |

1 For the state's share for additional planning
2 and construction of an armory and
3 Organizational Maintenance Shop 218,047
4 MARSEILLES ARMORY
5 For planning and beginning four
6 buildings and wastewater facilities 7,444
7 NORTHWEST ARMORY - CHICAGO
8 For renovation of interior and exterior,
9 in addition to funds previously
10 appropriated for such purposes 1,184,276
11 (From Article 27, Section 7 of Public Act 91-20)
12 PONTIAC ARMORY
13 For rehabilitating the exterior and
14 replacing the roofing system 600,000
15 (From Article 28, Section 9 of Public Act 91-20)
16 ROCK ISLAND ARMORY
17 For construction of an armory and
18 maintenance shop 64,292
19 SALEM ARMORY - MARION COUNTY
20 For replacement of the boiler and
21 all domestic plumbing, piping and
22 fixtures, and upgrading of the
23 kitchen, including equipment 209,179
24 SAUK AREA CAREER SCHOOL - CRESTWOOD
25 For the purchase and renovation of the
26 former Sauk Area Career School, converting
27 to an armory and upgrading the parking
28 lot 84,023
29 STREATOR ARMORY - LASALLE COUNTY
30 (From Article 27, Section 7 of Public Act 91-20)
31 For replacing the roofing system and
32 tuckpointing walls 300,000
33 (From Article 28, Section 9 of Public Act 91-20)
34 For renovation of the mechanical

| | | |
|----|--|--------------|
| 1 | systems, in addition to funds | |
| 2 | previously appropriated | 98,936 |
| 3 | WAUKEGAN ARMORY | |
| 4 | For replacing roofing system | 250,897 |
| 5 | WEST FRANKFORT ARMORY | |
| 6 | For replacing roofs and rehabilitating | |
| 7 | exterior | 1,142,213 |
| 8 | WILLIAMSON COUNTY ARMORY | |
| 9 | For providing the State's share for planning | |
| 10 | and construction of a new armory, in | |
| 11 | addition to amounts previously | |
| 12 | appropriated | 14,316 |
| 13 | STATEWIDE | |
| 14 | For replacement of roofs at the following | |
| 15 | locations at the approximate costs set | |
| 16 | forth below | 115,420 |
| 17 | Camp Lincoln - AGO Building | 115,420 |
| 18 | Total, Section 11 | \$12,041,131 |

19 (P.A. 91-708, Art. 2, Sec. 96)

20 Sec. 96. The amount of \$400,000 ~~\$500,000~~, or so much

21 thereof as may be necessary and remains unexpended at the

22 close of business on June 30, 2000, from an appropriation

23 heretofore made for such purposes in Article 27, Section 56

24 of Public Act 91-20, approved June 7, 1999, as amended, is

25 reappropriated from the Capital Development Fund to the

26 Capital Development Board for a grant to the Winnetka Park

27 District for the purpose of all costs associated with the

28 construction of a recreational center/ice arena.

29 (P.A. 91-708, Art. 2, new Sec. 97)

30 Sec. 97. The amount of \$100,000, or so much thereof as

31 may be necessary, is appropriated to the Capital Development

32 Board from the Capital Development Fund to the North Suburban

1 Special Recreation Association for the purpose of all costs
 2 associated with the recreation center, offices, ice arena and
 3 for acquiring and developing an office.

4 Section 21. "AN ACT making appropriations and
 5 reappropriations," Public Act 91-708, approved May 17, 2000,
 6 is amended by changing Sections 36, 2-53, 4-1 and 5-1 of
 7 Article 3 as follows:

8 (P.A. 91-708, Art. 3, Sec. 36)

9 Sec. 36. The amount of \$15,552,100 ~~\$15,327,100~~, or so
 10 much thereof as may be necessary, is appropriated from the
 11 Build Illinois Bond Fund to the Department of Commerce and
 12 Community Affairs for grants to units of local government,
 13 educational facilities and not-for-profit organizations for
 14 all costs associated with infrastructure improvements.

15 (P.A. 91-708, Art. 3, Sec. 2-53)

16 Sec. 2-53. The sum of \$1,000,000 ~~\$1,225,000~~, or so much
 17 thereof as may be necessary and remains unexpended at the
 18 close of business on June 30, 2000, from an appropriation
 19 heretofore made for such purpose in Article 40, Division I,
 20 Section 2-53 of Public Act 91-20, as amended, is
 21 reappropriated from the Build Illinois Bond Fund to the
 22 Department of Commerce and Community Affairs for a grant to
 23 the Village of Glendale Heights for water system
 24 infrastructure and other community improvements.

25 (P.A. 91-708, Art. 3, Sec. 4-1)

26 Sec. 4-1. The sum of \$75,000,000, or so much thereof as
 27 may be necessary, (less \$3,500,000 to be lapsed) and remains
 28 unexpended at the close of business on June 30, 2000, from an
 29 appropriation heretofore made for such purpose in Article 40,
 30 Division I, Section 4-1 of Public Act 91-20, as amended, is

1 reappropriated from the Build Illinois Bond Fund to the
 2 Department of Commerce and Community Affairs for grants to
 3 governmental units and educational facilities and non-profit
 4 organizations for all costs associated with but not limited
 5 to infrastructure improvements.

6 (P.A. 91-708, Art. 3, Sec. 5-1)

7 Sec. 5-1. The sum of \$75,000,000, or so much thereof as
 8 may be necessary (less \$3,500,000 to be lapsed) and remains
 9 unexpended at the close of business on June 30, 2000, from
 10 appropriations heretofore made for such purposes in Article
 11 40, Division I, Section 5-1 of Public Act 91-20, as amended,
 12 is reappropriated from the Build Illinois Bond Fund to the
 13 Department of Commerce and Community Affairs for grants to
 14 governmental units and educational facilities and non-profit
 15 organizations for all costs associated with but not limited
 16 to infrastructure improvements.

17 Section 22. "AN ACT making appropriations and
 18 reappropriations," Public Act 91-707, approved May 17, 2000,
 19 is amended by changing Section 1 of Article 3 as follows:

20 (P.A. 91-707, Art. 3, Sec. 1)

21 Sec. 1. The sum of \$27,324,300 ~~\$17,324,300~~, or so much
 22 thereof as may be necessary, is appropriated from the General
 23 Revenue Fund for payment to the Board of the Comprehensive
 24 Health Insurance Plan pursuant to subsection (b) of Section
 25 12 of the Comprehensive Health Insurance Plan Act.

26 Section 24. "AN ACT making appropriations and
 27 reappropriations," Public Act 91-708, approved May 17, 2000,
 28 is amended by adding new Section 1a to Article 5 as follows:

29 (P.A. 91-708, Art. 5, new Sec. 1a)

1 Sec. 1a. The amount of \$100,000 is appropriated from the
 2 General Revenue Fund to the Court of Claims for payment to
 3 Maureen Prendergast, the widow of Fire Captain Thomas
 4 Prendergast, who suffered fatal injuries in the line of duty,
 5 as determined in Claim Number 00-CC-0935, filed pursuant to
 6 the "Law Enforcement Officer and Fireman Compensation Act".

7 Section 25. "AN ACT making appropriations and
 8 reappropriations," Public Act 91-706, approved May 17, 2000,
 9 is amended by changing Section 30 of Article 30 as follows:

10 (P.A. 91-706, Art. 30, Sec. 30)

11 Sec. 30. The following named sums, or so much therefore
 12 as may be necessary, are appropriated to the Environmental
 13 Protection Agency for conducting a household hazardous waste
 14 collection program, including costs from prior years:

15 Payable from the Solid Waste

| | |
|------------------------------------|---|
| 16 Management Fund..... | \$1,200,000 |
| 17 Payable from the General | |
| 18 Revenue Fund..... | <u>\$2,000,000</u> \$1,700,000 |

19 Section 26. "AN ACT making appropriations and
 20 reappropriations," Public Act 91-706, approved May 17, 2000,
 21 is amended by changing Section 3b of Article 39 as follows:

22 (P.A. 91-706, Art. 39, Sec. 3b)

23 Sec. 3b. The amount of \$1,284,780 ~~\$325,300~~, or so much
 24 thereof as may be necessary and remains unexpended at the
 25 close of business on June 30, 2000, from the appropriation
 26 heretofore made in Public Act 91-23, Article 15, Section 3b,
 27 approved June 9, 1999, is reappropriated from the General
 28 Revenue Fund to the Prairie State 2000 Authority for training
 29 grants and loans to eligible employers entered into during
 30 the 1999 fiscal year.

1 Section 27. "AN ACT making appropriations and
 2 reappropriations," Public Act 91-706, approved May 17, 2000,
 3 is amended by adding new Section 65 to Article 53 as follows:

4 (P.A. 91-706, Art. 53, new Sec. 65)

5 Sec. 65. The sum of \$105,500, or so much thereof as may
 6 be necessary, is appropriated for the ordinary and contingent
 7 expenses of the Senate Operations Commission including the
 8 planning costs, construction costs, moving expenses and all
 9 other costs associated with the construction and
 10 reconstruction of Senate Offices in the Capitol Complex area.

11 Section 28. "AN ACT making appropriations and
 12 reappropriations," Public Act 91-706, approved May 17, 2000,
 13 is amended by changing Section 1 and adding new Section 3 to
 14 Article 70 as follows:

15 (P.A. 91-706, Art. 70, Sec. 1)

16 Sec. 1. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenses of
 20 the Office of the Lieutenant Governor:

21 GENERAL OFFICE

| | | |
|----|---------------------------------------|--------------|
| 22 | For Personal Services | \$ 1,408,000 |
| 23 | For Employee Retirement Contributions | |
| 24 | Paid by Employer | 56,000 |
| 25 | For State Contributions to State | |
| 26 | Employees' Retirement System | 140,800 |
| 27 | For State Contributions to | |
| 28 | Social Security | 107,000 |
| 29 | For Contractual Services | 509,000 |
| 30 | For Travel | 85,000 |
| 31 | For Commodities | 25,000 |

| | | |
|---|---|----------------|
| 1 | For Printing | 30,000 |
| 2 | For Equipment | 7,800 |
| 3 | For Electronic Data Processing | 69,400 |
| 4 | For Telecommunications Services | 86,500 |
| 5 | For <u>Operational and Grant</u> | |
| 6 | <u>Ordinary-and-Contingent</u> Expenses | |
| 7 | of the Rural Affairs Council | <u>307,000</u> |
| 8 | Total | \$2,831,500 |

9 The amount of \$200,000, or so much thereof as may be
10 necessary, is appropriated from the General Revenue Fund to
11 the Office of the Lieutenant Governor for the ordinary and
12 contingent expenses of the Illinois River Coordination
13 Council.

14 (P.A. 91-706, Art. 70, new Sec. 3)

15 Sec. 3. The sum of \$50,000, or so much thereof as may be
16 necessary, is appropriated from the Lieutenant Governor's
17 Grant Fund to the Office of the Lieutenant Governor to be
18 expended in accordance with the terms and conditions upon
19 which such funds were received and in the exercise of the
20 powers or performance of the duties of the Office of the
21 Lieutenant Governor.

22 Section 29. "AN ACT making appropriations and
23 reappropriations," Public Act 91-706, approved May 17, 2000,
24 is amended by changing Section 1 of Article 71 as follows:

25 (P.A. 91-706, Art. 71, Sec. 1)

26 Sec. 1. The following named sums, or so much thereof as
27 may be necessary, respectively, are appropriated to the
28 Attorney General to meet the ordinary and contingent expenses
29 of the following divisions of the Office of the Attorney
30 General:

31 GENERAL OFFICE

| | | |
|----|--|------------------|
| 1 | For Personal Services..... | \$26,867,600 |
| 2 | For State Contribution to State | |
| 3 | Employees Retirement System..... | 2,690,400 |
| 4 | For State Contribution to Social Security..... | 2,023,400 |
| 5 | For Employees Retirement Contributions | |
| 6 | Paid by Employer..... | 1,077,700 |
| 7 | For Contractual Services..... | 2,498,000 |
| 8 | For Contractual Services | |
| 9 | Expert Witnesses..... | 100,000 |
| 10 | <u>For Contractual Services for</u> | |
| 11 | <u> Expenses Authorized Pursuant</u> | |
| 12 | <u> to Senate Bill 1975 of the</u> | |
| 13 | <u> 91st General Assembly</u> | <u>100,000</u> |
| 14 | For Travel..... | 490,000 |
| 15 | For Commodities..... | 190,000 |
| 16 | For Printing..... | 120,000 |
| 17 | For Equipment..... | 500,000 |
| 18 | For Electronic Data Processing..... | 1,625,000 |
| 19 | For Telecommunications..... | 740,000 |
| 20 | For Operation of Auto Equipment..... | 84,000 |
| 21 | For Expenses Incurred in Post Sentencing | |
| 22 | Prosecution of all Cases of | |
| 23 | Death Penalty..... | 175,000 |
| 24 | For Expenses Incurred in Gang | |
| 25 | Crime Prevention..... | <u>2,000,000</u> |
| 26 | Total | \$41,181,100 |

27 Section 30. "AN ACT making appropriations and
28 reappropriations," Public Act 91-706, approved May 17, 2000,
29 is amended by changing Sections 5 and 240 of Article 72 as
30 follows:

31 (P.A. 91-706, Art. 72, Sec. 5)

32 Sec. 5. The following named amounts, or so much of those

1 amounts as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Office of the Secretary of State to meet the ordinary,
 4 contingent and distributive expenses of the following
 5 organizational units of the Office of the Secretary of State:

6 EXECUTIVE GROUP

7 For Personal Services:

8 For Regular Positions:

9 Payable from General Revenue Fund \$ 4,164,200

10 For Extra Help:

11 Payable from General Revenue Fund 38,200

12 For Employee Contribution to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund 3,882,500

15 Payable from Road Fund 1,706,400

16 Payable from Vehicle

17 Inspection Fund 42,700

18 For State Contribution to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund 420,300

21 For State Contribution to

22 Social Security:

23 Payable from General Revenue Fund 336,000

24 For Contractual Services:

25 Payable from General Revenue Fund 533,900

26 For Travel Expenses:

27 Payable from General Revenue Fund 113,000

28 For Commodities:

29 Payable from General Revenue Fund 45,300

30 For Printing:

31 Payable from General Revenue Fund 12,700

32 For Equipment:

33 Payable from General Revenue Fund 10,000

| | | |
|----|---|--------------|
| 1 | For Telecommunications: | |
| 2 | Payable from General Revenue Fund | 176,500 |
| 3 | GENERAL ADMINISTRATIVE GROUP | |
| 4 | For Personal Services: | |
| 5 | For Regular Positions: | |
| 6 | Payable from General Revenue Fund | \$40,730,400 |
| 7 | Payable from Road Fund..... | 4,594,400 |
| 8 | Payable from Securities Audit | |
| 9 | and Enforcement Fund..... | 2,405,900 |
| 10 | Payable from Division of Corporations | |
| 11 | Special Operations Fund..... | 477,300 |
| 12 | Payable from Lobbyist Registration | |
| 13 | Fund | 217,700 |
| 14 | Payable from Registered Limited | |
| 15 | Liability Partnership Fund..... | 63,700 |
| 16 | For Extra Help: | |
| 17 | Payable from General Revenue Fund | 665,400 |
| 18 | Payable from Road Fund..... | 372,900 |
| 19 | Payable from Securities Audit | |
| 20 | and Enforcement Fund..... | 11,400 |
| 21 | Payable from Division of Corporations | |
| 22 | Special Operations Fund..... | 19,800 |
| 23 | For Employee Contribution to State | |
| 24 | Employees' Retirement System: | |
| 25 | Payable from Securities Audit | |
| 26 | and Enforcement Fund..... | 96,200 |
| 27 | Payable from Division of Corporations | |
| 28 | Special Operations Fund..... | 19,800 |
| 29 | Payable from Lobbyist Registration | |
| 30 | Fund | 8,700 |
| 31 | Payable from Registered Limited | |
| 32 | Liability Partnership Fund..... | 2,500 |
| 33 | For State Contribution to | |
| 34 | State Employees' Retirement System: | |

| | | |
|----|---------------------------------------|-----------|
| 1 | Payable from General Revenue | |
| 2 | Fund | 4,139,600 |
| 3 | Payable from Road Fund..... | 496,700 |
| 4 | Payable from Securities Audit | |
| 5 | and Enforcement Fund..... | 241,800 |
| 6 | Payable from Division of Corporations | |
| 7 | Special Operations Fund..... | 49,700 |
| 8 | Payable from Lobbyist Registration | |
| 9 | Fund | 21,800 |
| 10 | Payable from Registered Limited | |
| 11 | Liability Partnership Fund..... | 6,400 |
| 12 | For State Contribution to | |
| 13 | Social Security: | |
| 14 | Payable from General Revenue | |
| 15 | Fund | 3,154,200 |
| 16 | Payable from Road Fund..... | 366,200 |
| 17 | Payable from Securities Audit | |
| 18 | and Enforcement Fund..... | 182,500 |
| 19 | Payable from Division of Corporations | |
| 20 | Special Operations Fund..... | 60,100 |
| 21 | Payable from Lobbyist Registration | |
| 22 | Fund | 22,900 |
| 23 | Payable from Registered Limited | |
| 24 | Liability Partnership Fund..... | 4,900 |
| 25 | For Group Insurance: | |
| 26 | Payable from Securities Audit | |
| 27 | and Enforcement Fund..... | 399,600 |
| 28 | Payable from Division of Corporations | |
| 29 | Special Operations Fund..... | 94,300 |
| 30 | Payable from Lobbyist Registration | |
| 31 | Fund | 37,000 |
| 32 | Payable from Registered Limited | |
| 33 | Liability Partnership Fund..... | 14,800 |
| 34 | For Contractual Services: | |

| | | |
|----|---|------------|
| 1 | Payable from General Revenue Fund | 14,830,900 |
| 2 | Payable from Road Fund..... | 1,200,000 |
| 3 | Payable from Securities Audit | |
| 4 | and Enforcement Fund..... | 362,700 |
| 5 | Payable from Division of Corporations | |
| 6 | Special Operations Fund..... | 293,800 |
| 7 | Payable from Motor Fuel Tax Fund..... | 475,700 |
| 8 | Payable from Lobbyist Registration | |
| 9 | Fund | 92,100 |
| 10 | Payable from Registered Limited | |
| 11 | Liability Partnership Fund..... | 500 |
| 12 | For Travel Expenses: | |
| 13 | Payable from General Revenue Fund | 273,700 |
| 14 | Payable from Road Fund..... | 305,300 |
| 15 | Payable from Securities Audit | |
| 16 | and Enforcement Fund..... | 248,100 |
| 17 | Payable from Division of Corporations | |
| 18 | Special Operations Fund..... | 3,400 |
| 19 | Payable from Lobbyist Registration | |
| 20 | Fund | 2,200 |
| 21 | For Commodities: | |
| 22 | Payable from General Revenue Fund | 1,016,400 |
| 23 | Payable from Road Fund..... | 31,400 |
| 24 | Payable from Securities Audit | |
| 25 | and Enforcement Fund..... | 19,500 |
| 26 | Payable from Division of Corporations | |
| 27 | Special Operations Fund..... | 9,700 |
| 28 | Payable from Lobbyist Registration | |
| 29 | Fund | 4,500 |
| 30 | Payable from Registered Limited | |
| 31 | Liability Partnership Fund..... | 1,100 |
| 32 | For Printing: | |
| 33 | Payable from General Revenue Fund | 841,300 |
| 34 | Payable from Road Fund..... | 33,800 |

| | | |
|----|---|-----------|
| 1 | Payable from Securities Audit | |
| 2 | and Enforcement Fund..... | 20,000 |
| 3 | Payable from Division of Corporations | |
| 4 | Special Operations Fund..... | 7,600 |
| 5 | Payable from Lobbyist Registration | |
| 6 | Fund | 5,000 |
| 7 | For Equipment: | |
| 8 | Payable from General Revenue Fund | 1,302,700 |
| 9 | Payable from Road Fund..... | 34,000 |
| 10 | Payable from Securities Audit | |
| 11 | and Enforcement Fund..... | 77,000 |
| 12 | Payable from Division of Corporations | |
| 13 | Special Operations Fund..... | 8,500 |
| 14 | Payable from Lobbyist Registration | |
| 15 | Fund | 23,500 |
| 16 | Payable from Registered Limited | |
| 17 | Liability Partnership Fund..... | 0 |
| 18 | For Electronic Data Processing: | |
| 19 | Payable from General Revenue Fund..... | 3,050,000 |
| 20 | Payable from Road Fund..... | 0 |
| 21 | Payable from the Secretary of State | |
| 22 | Special Services Fund..... | 4,000,000 |
| 23 | For Telecommunications: | |
| 24 | Payable from General Revenue Fund | 469,700 |
| 25 | Payable from Road Fund..... | 75,500 |
| 26 | Payable from Securities Audit | |
| 27 | and Enforcement Fund..... | 92,200 |
| 28 | Payable from Division of Corporations | |
| 29 | Special Operations Fund..... | 11,000 |
| 30 | Payable from Lobbyist Registration | |
| 31 | Fund | 3,000 |
| 32 | Payable from Registered Limited | |
| 33 | Liability Partnership Fund..... | 800 |
| 34 | For Operation of Automotive Equipment: | |

| | | |
|----|---|------------------|
| 1 | Payable from General Revenue Fund | 372,000 |
| 2 | For Refund of Fees and Taxes: | |
| 3 | Payable from General Revenue Fund | 15,000 |
| 4 | Payable from Road Fund..... | 1,275,500 |
| 5 | <u>For Refunds of Fees and Taxes</u> | |
| 6 | <u>From Overpayments or Erroneous</u> | |
| 7 | <u>Deposits Into the Road Fund:</u> | |
| 8 | <u>No amounts may be transferred</u> | |
| 9 | <u>from this appropriation for any</u> | |
| 10 | <u>other purpose</u> | |
| 11 | <u>Payable from General</u> | |
| 12 | <u>Revenue Fund</u> | <u>2,400,000</u> |

MOTOR VEHICLE GROUP

| | | |
|----|---|---------------|
| 14 | For Personal Services: | |
| 15 | For Regular Positions: | |
| 16 | Payable from General Revenue Fund..... | \$ 49,804,100 |
| 17 | Payable from Road Fund..... | 31,826,500 |
| 18 | Payable from Vehicle Inspection Fund..... | 1,017,900 |
| 19 | Payable from the Secretary of State | |
| 20 | Special License Plate Fund..... | 424,500 |
| 21 | Payable from Motor Vehicle Review | |
| 22 | Board Fund..... | 105,100 |
| 23 | For Extra Help: | |
| 24 | Payable from General Revenue Fund | 2,117,400 |
| 25 | Payable from Road Fund..... | 3,384,500 |
| 26 | Payable From Vehicle Inspection Fund..... | 48,800 |
| 27 | For Employees Contribution to | |
| 28 | State Employees' Retirement System: | |
| 29 | Payable from the Secretary of State | |
| 30 | Special License Plate Fund..... | 17,000 |
| 31 | Payable from Motor Vehicle Review | |
| 32 | Board Fund..... | 4,200 |
| 33 | For State Contribution to | |
| 34 | State Employees' Retirement System: | |

| | | |
|----|---|------------|
| 1 | Payable from General Revenue Fund | 5,192,200 |
| 2 | Payable from Road Fund..... | 3,521,100 |
| 3 | Payable From Vehicle Inspection Fund..... | 106,700 |
| 4 | Payable from the Secretary of State | |
| 5 | Special License Plate Fund..... | 42,400 |
| 6 | Payable from Motor Vehicle Review | |
| 7 | Board Fund..... | 10,500 |
| 8 | For State Contribution to | |
| 9 | Social Security: | |
| 10 | Payable from General Revenue Fund | 3,868,500 |
| 11 | Payable from Road Fund..... | 2,132,900 |
| 12 | Payable From Vehicle Inspection Fund..... | 81,100 |
| 13 | Payable from the Secretary of State | |
| 14 | Special License Plate Fund..... | 32,100 |
| 15 | Payable from Motor Vehicle Review | |
| 16 | Board Fund..... | 8,000 |
| 17 | For Group Insurance: | |
| 18 | Payable From Vehicle Inspection Fund..... | 267,900 |
| 19 | Payable from the Secretary of State | |
| 20 | Special License Plate Fund..... | 111,000 |
| 21 | For Contractual Services: | |
| 22 | Payable from General Revenue Fund | 2,011,100 |
| 23 | Payable from Road Fund..... | 13,161,600 |
| 24 | Payable from Vehicle Inspection Fund..... | 740,000 |
| 25 | Payable from CDLIS AAMVANET | |
| 26 | Trust Fund..... | 500,000 |
| 27 | Payable from the Secretary of State | |
| 28 | Special License Plate Fund..... | 8,500 |
| 29 | Payable from Motor Vehicle Review | |
| 30 | Board Fund..... | 85,000 |
| 31 | For Travel Expenses: | |
| 32 | Payable from General Revenue Fund | 183,900 |
| 33 | Payable from Road Fund..... | 787,800 |
| 34 | Payable from Vehicle Inspection Fund..... | 500 |

| | | |
|----|---|-----------|
| 1 | Payable from the Secretary of State | |
| 2 | Special License Plate Fund..... | 1,400 |
| 3 | Payable from Motor Vehicle Review | |
| 4 | Board Fund..... | 2,500 |
| 5 | For Commodities: | |
| 6 | Payable from General Revenue Fund | 284,800 |
| 7 | Payable from Road Fund..... | 6,198,500 |
| 8 | Payable from Vehicle Inspection Fund..... | 19,000 |
| 9 | Payable from the Secretary of State | |
| 10 | Special License Plate Fund..... | 406,400 |
| 11 | For Printing: | |
| 12 | Payable from General Revenue Fund | 328,300 |
| 13 | Payable from Road Fund..... | 5,197,200 |
| 14 | Payable from Vehicle Inspection Fund..... | 60,000 |
| 15 | Payable from the Secretary of State | |
| 16 | Special License Plate Fund..... | 1 |
| 17 | For Equipment: | |
| 18 | Payable from General Revenue Fund | 53,100 |
| 19 | Payable from Road Fund..... | 868,500 |
| 20 | Payable from Vehicle Inspection Fund..... | 4,000 |
| 21 | Payable from the Secretary of State | |
| 22 | Special License Plate Fund..... | 70,200 |
| 23 | Payable from Motor Vehicle Review | |
| 24 | Board Fund..... | 1 |
| 25 | Payable from CDLIS AAMVANET..... | 400,000 |
| 26 | For Telecommunications: | |
| 27 | Payable from General Revenue Fund | 112,300 |
| 28 | Payable from Road Fund..... | 2,439,300 |
| 29 | Payable from Vehicle Inspection Fund..... | 3,500 |
| 30 | Payable from the Secretary of State | |
| 31 | Special License Plate Fund..... | 0 |
| 32 | For Operation of Automotive Equipment: | |
| 33 | Payable from Road Fund..... | 440,000 |

1 (P.A. 91-706, Art. 72, Sec. 240)

2 Sec. 240. The sum of \$25,000 ~~\$17,000~~, or so much thereof
3 as may be necessary, is appropriated from the Mammogram Fund
4 to the Secretary of State for grants to the Susan G. Komen
5 Foundation for breast cancer research, education, screening,
6 and treatment.

7 Section 31. "AN ACT making appropriations and
8 reappropriations," Public Act 91-706, approved May 17, 2000,
9 is amended by changing Sections 10 and 25 of Article 74 as
10 follows:

11 (P.A. 91-706, Art. 74, Sec. 10)

12 Sec. 10. The amount of \$6,500,000 ~~\$6,000,000~~, or so much
13 of that amount as may be necessary, is appropriated to the
14 State Treasurer from the Bank Services Trust Fund for the
15 purpose of making payments to financial institutions for
16 banking services pursuant to the State Treasurer's Bank
17 Services Trust Fund Act.

18 (P.A. 91-706, Art. 74, Sec. 25)

19 Sec. 25. The amount of \$27,000,000 ~~\$19,000,000~~, or so
20 much of that amount as may be necessary, is appropriated to
21 the State Treasurer from the Transfer Tax Collection
22 Distributive Fund for the purpose of making payments to
23 counties pursuant to Section 13b of the Illinois Estate and
24 Generation-Skipping Transfer Tax Act.

25 Section 32. "AN ACT making appropriations and
26 reappropriations," Public Act 91-705, approved May 17, 2000,
27 is amended by changing Sections 25, 26, 35, 85, and 110 and
28 adding new Sections 104 and 106 to Article 15 as follows:

29 (P.A. 91-705, Art. 15, Sec. 25)

1 Sec. 25. The following amounts, or so much of those
2 amounts as may be necessary, respectively, for the objects
3 and purposes named, are appropriated to the State Board of
4 Education for Grants-In-Aid:

5 From the General Revenue Fund:

6 For compensation of Regional
7 Superintendents of Schools
8 and assistants under Section
9 18-5 of the School Code..... \$7,382,100 \$7,082,100

10 For payment of one time employer's
11 contribution to Teachers'
12 Retirement System as provided
13 in the Early Retirement Incentive
14 Provision of Public Act 87-1265
15 and under Section 16-133.2
16 of Illinois Pension Code..... 242,900 142,900

17 For orphanage tuition claims and
18 State owned housing claims
19 as provided under Section 18-3
20 of the School Code..... 16,000,000

21 For financial assistance to
22 Local Education Agencies for
23 the Philip J. Rock Center
24 and School as provided by
25 Section 14-11.02 of the
26 School Code..... 2,960,000

27 For financial assistance to Local
28 Education Agencies for the
29 purpose of maintaining an
30 educational materials
31 coordinating unit as provided
32 for by Section 14-11.01
33 of the School Code..... 1,162,000

34 For reimbursement to school districts

1 for services and materials for
2 programs under Section 14A-5
3 of the School Code..... 19,695,800

4 For reimbursement to school districts
5 for extraordinary special education
6 and facilities under Section
7 14-7.02a of the School Code.... 228,367,500 241,500,000

8 For reimbursement to school districts
9 for services and materials used
10 in programs for the use of
11 disabled children under Section
12 14-13.01 of the School Code.... 300,225,000 298,500,000

13 For reimbursement on a current basis
14 only to school districts that
15 provide for education of
16 handicapped orphans from residential
17 institutions as well as foster
18 children who are mentally
19 impaired or behaviorally disordered
20 as provided under Section 14-7.03
21 of the School Code..... 127,000,000

22 For financial assistance to Local
23 Education Agencies with over
24 500,000 population to meet the
25 needs of those children who come
26 from environments where the
27 dominant language is other than
28 English under Section 34-18.2
29 of the School Code..... 35,333,200

30 For financial assistance to Local
31 Education Agencies with under 500,000
32 population to meet the needs of
33 those children who come from
34 environments where the dominant

| | | | |
|----|---|--------------------|------------------------|
| 1 | language is other than English | | |
| 2 | under Section 10-22.38a of | | |
| 3 | the School Code..... | | 27,218,800 |
| 4 | For distribution to eligible recipients | | |
| 5 | for establishing and maintaining | | |
| 6 | educational programs for Low | | |
| 7 | Incidence Disabilities..... | | 1,500,000 |
| 8 | For reimbursement to school districts | | |
| 9 | for a portion of the cost of | | |
| 10 | transporting disabled students | | |
| 11 | under subsection (b) of | | |
| 12 | Section 14-13.01 of | | |
| 13 | the School Code..... | <u>205,875,000</u> | 192,000,000 |
| 14 | For reimbursement to school districts | | |
| 15 | and for providing free lunch and | | |
| 16 | breakfast programs under the | | |
| 17 | provision of the School Free | | |
| 18 | Lunch Program Act..... | | 20,500,000 |
| 19 | For providing the loan of textbooks | | |
| 20 | to students under Section 18-17 of | | |
| 21 | the School Code..... | | <u>30,192,100</u> |
| 22 | Total, this Section | | \$1,020,861,900 |

23 (P.A. 91-705, Art. 15, Sec. 26)

24 Sec. 26. The following amounts, or so much of those

25 amounts as may be necessary, respectively, for the objects

26 and purposes named, are appropriated to the State Board of

27 Education for Grants-In-Aid:

28 From the Education Assistance Fund:

29 For tuition of disabled children

30 attending schools under Section

31 14-7.02 of the School Code..... \$ 48,000,000

32 For reimbursement to school districts

33 qualifying under Section 29-5

1 of The School Code for a portion
 2 of the cost of transporting common
 3 school pupils..... 215,437,500 ~~208,500,000~~
 4 Total, this Section \$256,500,000

5 (P.A. 91-705, Art. 15, Sec. 35)
 6 Sec. 35. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, are appropriated
 8 from the General Revenue Fund to the State Board of Education
 9 for the objects and purposes named:

10 The following amount, or so much thereof as
 11 may be necessary, is appropriated
 12 from the General Revenue Fund
 13 to the State Board of Education
 14 as a consolidated appropriation
 15 for all costs associated with
 16 Regional Offices' of Education,
 17 including, but not limited to:
 18 ROE School Bus Driver Training,
 19 ROE School Services, and ROE
 20 Supervisory Expense..... \$12,512,000
 21 For operational costs and grants
 22 for Mathematics Statewide..... 1,000,000
 23 For costs associated with the
 24 Reading Improvement Statewide
 25 Program..... 3,000,000
 26 For all costs, including prior year claims
 27 associated with Special Education
 28 lawsuits, including Corey H.... 1,000,000

29 The following amount, or so much thereof as
 30 may be necessary, is appropriated
 31 from the General Revenue Fund
 32 to the State Board of Education
 33 as a consolidated appropriation

1 for all costs associated with career
2 awareness and development programs,
3 including, but not limited to:
4 Career Awareness & Development,
5 Jobs for Illinois Graduates and
6 Illinois Government Internship
7 Program..... 5,247,700
8 For operational costs and grants
9 for Family Literacy..... 1,000,000
10 The following amount, or so much thereof
11 as may be necessary, is appropriated
12 from the General Revenue Fund
13 to the State Board of Education
14 as a consolidated appropriation
15 for all costs associated with
16 teacher education programs,
17 including, but not limited to:
18 National Board Certification, Teacher
19 of the Year and Teacher Framework
20 Implementation..... 1,740,000
21 For purposes of providing liability
22 coverage to certificated persons in
23 accordance with Section 2-3.124
24 of the School Code..... 400,000
25 For costs associated with regional
26 and local Optional Education Programs
27 for dropouts, those at risk of
28 dropping out, and Alternative
29 Education Programs for chronic
30 truants..... 18,660,000
31 For costs associated with the Metro
32 East Consortium for Child
33 Advocacy..... 250,000
34 For all costs associated with

| | | |
|----|---|------------------------------|
| 1 | Professional Development Statewide. | 3,000,000 |
| 2 | For costs associated with | |
| 3 | funding Vocational Education | |
| 4 | Staff Development..... | 1,299,800 |
| 5 | For costs associated with the | |
| 6 | Certificate Renewal Administrative | |
| 7 | Payment Program..... | 1,000,000 |
| 8 | For operational costs and grants associated | |
| 9 | with the Summer Bridges Program | |
| 10 | to assist school districts which | |
| 11 | had one or more schools with | |
| 12 | a significant percentage of third | |
| 13 | and sixth grade students in the | |
| 14 | "does not meet" category on the | |
| 15 | 1998 State reading scores to achieve | |
| 16 | standards in reading..... | 23,000,000 |
| 17 | For costs associated with the | |
| 18 | Parental Involvement Campaign | |
| 19 | Program..... | 1,500,000 |
| 20 | The following amount, or so much thereof | |
| 21 | as may be necessary, is appropriated | |
| 22 | from the General Revenue Fund | |
| 23 | to the State Board of Education | |
| 24 | as a consolidated appropriation | |
| 25 | for all costs associated with | |
| 26 | standards, assessment and | |
| 27 | accountability programs, including, | |
| 28 | but not limited to: Arts Planning | |
| 29 | K-6, Assessment Programs, Learning | |
| 30 | Improvement and Quality Assurance | |
| 31 | and Learning Standards..... | <u>31,309,700</u> 30,409,700 |
| 32 | For operational costs associated with | |
| 33 | administering the Reading | |
| 34 | Improvement Block Grant..... | 389,500 |

1 For operational costs associated with
2 administering the the Professional
3 Development Block Grant..... 427,500
4 For costs associated with the
5 Minority Transition Program.... 300,000
6 For funding the Golden Apple
7 Scholars Program..... 2,554,300
8 For all costs associated with vocational
9 education programs..... 53,874,500
10 The following amount, or so much thereof
11 as may be necessary, is appropriated
12 from the General Revenue Fund
13 to the State Board of Education
14 as a consolidated appropriation
15 for all costs associated with
16 student at-risk programs,
17 including, but not limited to:
18 Hispanic Student Dropout
19 Prevention Programs, Illinois
20 Partnership Academy and Urban
21 Education Partnership Programs. 2,649,600
22 For administrative costs associated
23 with Scientific Literacy, Mathematics
24 and the Center on Scientific Literacy. 2,255,000
25 For administrative costs associated
26 with the Substance Abuse and
27 Violence Prevention Programs... 248,000
28 For operational expenses of administering the
29 Early Childhood Block Grant.... 659,200
30 For operational costs and reimbursement
31 to a parent or guardian under the
32 transportation provisions of Section
33 29-5.2 of the School Code..... 16,120,000
34 For funding the Teachers Academy for

1 Math and Science in-Chicago.... 5,880,000 5,500,000

2 For operational costs of the Residential

3 Services Authority for Behavior

4 Disorders and Severely Emotionally

5 Disturbed Children and Adolescents. 500,000

6 For costs associated with education

7 and related educational Services

8 to recipients of Public Assistance

9 as provided in Section 10-22.20

10 of the School Code and the

11 Adult Education Act

12 first and then for payment of

13 costs of education and education

14 related services as provided

15 for in Section 10-22.20

16 of the School Code and the

17 Adult Education Act..... 10,068,200

18 For costs associated with administering

19 Alternative Education Programs

20 for disruptive students pursuant to

21 Article 13A of the School Code. 16,852,000

22 For operational costs and grants

23 for schools associated with the

24 Academic Early Warning List and

25 other at-risk schools..... 4,350,000

26 The following amount, or so much thereof

27 as may be necessary, is appropriated

28 from the General Revenue Fund to

29 the State Board of Education

30 as a consolidated appropriation

31 for all costs associated

32 with statewide regional programs,

33 including, but not limited to:

34 ROE Audits, ISBE Services as ROE,

| | | |
|----|---|----------------|
| 1 | ROE Technology, GED Testing, | |
| 2 | Administrators Academy and the | |
| 3 | Leadership Development Institute. | 3,444,300 |
| 4 | For costs associated with the | |
| 5 | Association of Illinois Middle-Level | |
| 6 | Schools Program..... | 100,000 |
| 7 | For costs associated with the | |
| 8 | Environmental and Nature Training | |
| 9 | Institute for Conservation Education | |
| 10 | (E.N.T.I.C.E.) Program..... | 300,000 |
| 11 | For funding the Illinois State Board of | |
| 12 | Education Technology Program... | <u>880,000</u> |
| 13 | Total, this Section | \$226,491,300 |

14 (P.A. 91-705, Art. 15, Sec. 85)

15 Sec. 85. The following amounts, or so much of those
16 amounts as may be necessary, respectively, are appropriated
17 to the State Board of Education for the following objects and
18 purposes:

19 Payable from the Common School Fund:

| | | |
|----|---------------------------------------|-----------------|
| 20 | For general apportionment as provided | |
| 21 | by Section 18-8 of | |
| 22 | the School Code..... | \$2,520,250,000 |

23 Payable from the General Revenue Fund:

| | | |
|----|--|---------------------------------------|
| 24 | For summer school payments as provided | |
| 25 | by Section 18-4.3 of the School Code. | 6,500,000 |
| 26 | For supplementary payments to school | |
| 27 | districts as provided in Section | |
| 28 | 18-8.2, Section 18-8.3, Section | |
| 29 | 18-8.5, and Section 18-8A(5)(m) | |
| 30 | of the School Code..... | <u>4,200,000</u> 7,200,000 |
| 31 | Total, this Section | \$2,533,950,000 |

32 (P.A. 91-705, Art. 15, new Sec. 104)

1 Sec. 104. The amount of \$1,355,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the State Board of Education for deposit into the
 4 School District Emergency Financial Assistance Fund. The
 5 State Board of Education may deposit this entire amount into
 6 the fund immediately for grants under Article 1B of the
 7 School Code.

8 (P.A. 91-705, Art. 15, new Sec. 106)

9 Sec. 106. The amount of \$1,355,000, or so much of that
 10 amount as may be necessary, is appropriated from the School
 11 District Emergency Financial Assistance Fund to the State
 12 Board of Education for emergency financial assistance
 13 pursuant to Section 5/1B-8 of the School Code at the
 14 approximate costs set forth below:

15 For a grant to Round Lake Area

| | |
|---|--------------------|
| 16 <u>Schools District #116</u> | <u>550,000</u> |
| 17 <u>For the School District Emergency</u> | |
| 18 <u>Financial Assistance Fund</u> | <u>805,000</u> |
| 19 <u>Total</u> | <u>\$1,355,000</u> |

20 (P.A. 91-705, Art. 15, Sec. 110)

21 Sec. 110. The amount of \$65,845,000 ~~\$65,000,000~~, or so
 22 much of this amount as may be necessary, is appropriated from
 23 the General Revenue Fund to the State Board of Education for
 24 supplementary payments to school districts under subsection
 25 (J) of Section 18-8.05 of the School Code.

26 Section 33. "AN ACT making appropriations and
 27 reappropriations," Public Act 91-705, approved May 17, 2000,
 28 is amended by changing Sections 55 and 75 of Article 12 as
 29 follows:

30 (P.A. 91-705, Art. 12, Sec. 55)

1 Janet Sue Gregory, Nicholas Gregory, a Minor, by
2 his Mother and Next Friend, Janet Sue Gregory
3 and Andre Garcia by his Mother and Next Friend,
4 Janet Sue Gregory. Wrongful Death, Survival and
5 the Structural Work Act, against the Department
6 of Central Management Services and State Police. \$75,000.00

7 No. 94-CC-1303, Judy Cogan, Special
8 Administrator of the Estate of Edward Bishop.
9 Death, against the Department of Human Services:
10 DMHDD..... \$75,000.00

11 No. 94-CC-2436, Myra J. Durbin. Personal
12 Injury, against the Department of Transportation. \$15,000.00

13 No. 94-CC-3710, James Brandon Shaffer.
14 Personal Injury and property damage, against the
15 Department of Corrections..... \$12,000.00

16 No. 98-CC-2853, R.R. Donnelley & Sons
17 Company. Debt, against the Department of
18 Military Affairs..... \$40,358.04

19 No. 00-CC-3576, John Willis, Jr. Illegal
20 Incarceration, against the Department of
21 Corrections..... \$125,035.97

22 No. 00-CC-4622, Indiana University. Debt,
23 against the Department of Human Services..... \$114,000.00

24 No. 01-CC-0279, Perry Cobb. Illegal
25 Incarceration, against the Department of
26 Corrections..... \$120,300.00

27 No 01-CC-0279, Darby Tillis. Illegal
28 Incarceration, against the Department of
29 Corrections..... \$120,300.00

30 Section 3. The following named amounts are appropriated
31 to the Court of Claims from the Education Assistance Fund
32 007, to pay claims in conformity with awards and
33 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$1,352.00

3 Section 4. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 011, Road Fund, to pay
 5 claims in conformity with awards and recommendations made by
 6 the Court of Claims as follows:

7 No. 92-CC-0271, John M. Steinberg,
 8 Administrator of the Estate of Mary J.
 9 Steinberg, Deceased; John M. Steinberg, Executor
 10 of the Estate of Margaret I. Steinberg,
 11 Deceased; and John M. Steinberg, Executor of the
 12 Estate of Virgil J. Steinberg, Deceased. Death,
 13 against the Department of Transportation..... \$119,000.00

14 No. 92-CC-3059, Robert Gushes. Personal
 15 Injury, against the Department of Transportation. \$12,000.00

16 No. 94-CC-2474, John Alvarado. Personal
 17 Injury, against the Department of Transportation. \$85,000.00

18 No. 96-CC-0849, Jose Lara and Irma Lara.
 19 Personal Injury, against the Department of
 20 Transportation..... \$8,000.00

21 Section 5. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 012, Motor Fuel Tax
 23 Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$231.20

27 Section 6. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 013, Alcoholism and
 29 Substance Abuse Block Grant Fund, to pay claims in conformity
 30 with awards and recommendations made by the Court of Claims
 31 as follows:

1 No. 00-CC-1553, The Wells Center, Debt,
 2 against the Department of Human Services: DASA.. \$51,801.38
 3 No. 00-CC-4520, HRDI. Debt, against the
 4 Department of Human Services: DASA..... \$15,827.18

5 Section 7. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 018, Transportation
 7 Regulatory Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,000..... \$2,720.62

11 Section 8. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 021, Financial
 13 Institution Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$340.11

17 Section 9. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 022, General
 19 Professions Dedicated Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000..... \$146.50

24 Section 10. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 041, Wildlife and Fish
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
 29 appropriation claims less than \$50,000..... \$7,678.08

1 Section 11. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 045, Agricultural
 3 Premium Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$1,260.00

7 Section 12. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 047, Fire Prevention
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$20.84

13 Section 13. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 048, Rural/Downstate
 15 Health Access Fund, to pay claims in conformity with awards
 16 and recommendations made by the Court of Claims as follows:

17 No. 00-CC-4695, Deborah L. Edberg, M.D.
 18 Debt, against the Department of Public Health... \$6,250.00

19 Section 14. The following named amounts are appropriated
 20 to the Court of Claims from Federal Fund 052, Title III
 21 Social Security and Employment Service Fund, to pay claims in
 22 conformity with awards and recommendations made by the Court
 23 of Claims as follows:

24 No. 00-CC-4700, Viasoft. Debt, against the
 25 Department of Employment Security..... \$97,500.00

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$140,291.90

28 Section 15. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 054, State Pensions
 30 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

| | | |
|---|--|---------|
| 2 | For payments of awards for lapsed | |
| 3 | appropriation claims less than \$50,000..... | \$28.00 |

4 Section 16. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 057, Illinois State
 6 Pharmacy Disciplinary Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

| | | |
|----|--|---------|
| 9 | For payments of awards for lapsed | |
| 10 | appropriation claims less than \$50,000..... | \$21.22 |

11 Section 17. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 059, Public Utility
 13 Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

| | | |
|----|--|----------|
| 15 | For payments of awards for lapsed | |
| 16 | appropriation claims less than \$50,000..... | \$944.31 |

17 Section 18. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 063, Public Health
 19 Services Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

| | | |
|----|---|-------------|
| 21 | No. 01-CC-0329, Will County Health | |
| 22 | Department. Debt, against the Department of | |
| 23 | Public Health..... | \$77,977.49 |

| | | |
|----|--|-------------|
| 24 | For payments of awards for lapsed | |
| 25 | appropriation claims less than \$50,000..... | \$43,140.95 |

26 Section 19. The following named amounts are appropriated
 27 to the Court of Claims from Federal Fund 065, Environmental
 28 Protection Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

| | | |
|----|-----------------------------------|--|
| 30 | For payments of awards for lapsed | |
|----|-----------------------------------|--|

1 appropriation claims less than \$50,000..... \$4,181.11

2 Section 20. The following named amounts are appropriated
3 to the Court of Claims from State Fund 091, Clean Air Act
4 Permit Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$461.98

8 Section 21. The following named amounts are appropriated
9 to the Court of Claims from State Fund 093, Illinois State
10 Medical Disciplinary Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 For payments of awards for lapsed
14 appropriation claims less than \$50,000..... \$2,325.85

15 Section 22. The following named amounts are appropriated
16 to the Court of Claims from State Fund 113, Community Health
17 Center Care Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 No. 00-CC-4695, Deborah L. Edberg, M.D.
20 Debt, against the Department of Public Health... \$16,000.00

21 Section 23. The following named amounts are appropriated
22 to the Court of Claims from State Fund 129, State Gaming
23 Fund, to pay claims in conformity with awards and
24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
26 appropriation claims less than \$50,000..... \$449.46

27 Section 24. The following named amounts are appropriated
28 to the Court of Claims from State Fund 163, Weights and
29 Measures Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

| | | |
|---|--|----------|
| 2 | For payments of awards for lapsed | |
| 3 | appropriation claims less than \$50,000..... | \$547.81 |

4 Section 25. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 175, Illinois School
 6 Asbestos Abatement Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

| | | |
|----|--|----------|
| 9 | For payments of awards for lapsed | |
| 10 | appropriation claims less than \$50,000..... | \$783.89 |

11 Section 26. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 215, Capital
 13 Development Board Revolving Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

| | | |
|----|--|----------|
| 16 | For payments of awards for lapsed | |
| 17 | appropriation claims less than \$50,000..... | \$235.00 |

18 Section 27. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 244, Savings and
 20 Residential Finance Regulatory Fund, to pay claims in
 21 conformity with awards and recommendations made by the Court
 22 of Claims as follows:

| | | |
|----|--|----------|
| 23 | For payments of awards for lapsed | |
| 24 | appropriation claims less than \$50,000..... | \$523.20 |

25 Section 28. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 253, Horse Racing Tax
 27 Allocation Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

| | | |
|----|--|------------|
| 29 | For payments of awards for lapsed | |
| 30 | appropriation claims less than \$50,000..... | \$5,750.00 |

1 Section 29. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 274, Self-Insurers
 3 Administration Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$69.44

7 Section 30. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 297, Guardianship and
 9 Advocacy Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 No. 00-CC-4023, Illinois Correctional
 12 Industries. Debt, against the Guardianship and
 13 Advocacy Commission..... \$54,900.48

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$493.88

16 Section 31. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 301, Working Capital
 18 Revolving Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$3,330.68

22 Section 32. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 304, Statistical
 24 Services Revolving Fund, to pay claims in conformity with
 25 awards and recommendations made by the Court of Claims as
 26 follows:

27 No. 01-CC-0150, Storage Technology
 28 Corporation. Debt, against the Department of
 29 Central Management Services..... \$52,300.00

30 For payments of awards for lapsed
 31 appropriation claims less than \$50,000..... \$17,430.44

1 Section 33. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 312, Communications
 3 Revolving Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$53,791.86

7 Section 34. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 386, Appraisal
 9 Administration Fund, to pay claims in conformity with awards
 10 and recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$451.31

13 Section 35. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 404, Urban Planning
 15 Assistance Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,000..... \$32.90

19 Section 36. The following named amounts are appropriated
 20 to the Court of Claims from Federal Fund 408, DHS Special
 21 Purposes Trust Fund, to pay claims in conformity with awards
 22 and recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed
 24 appropriation claims less than \$50,000..... \$10,567.07

25 Section 37. The following named amounts are appropriated
 26 to the Court of Claims from Federal Fund 447, GI Education
 27 Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$22.11

1 Section 38. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 476, Wholesome Meat
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$67.60

7 Section 39. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 488, Criminal
 9 Justice Trust Fund, to pay claims in conformity with awards
 10 and recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$185.00

13 Section 40. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 495, Old Age
 15 Survivors Insurance Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$1,847.67

20 Section 41. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 561, SBE Federal
 22 Department of Education Fund, to pay claims in conformity
 23 with awards and recommendations made by the Court of Claims
 24 as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$2,329.95

27 Section 42. The following named amounts are appropriated
 28 to the Court of Claims from Federal Fund 592, DHS Federal
 29 Projects Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$2,933.53

3 Section 43. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 607, Special
 5 Projects Division Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$2,501.39

10 Section 44. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 614, Capital
 12 Litigation Trust Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$1,525.00

17 Section 45. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 646, Alcoholism and
 19 Substance Abuse Fund, to pay claims in conformity with awards
 20 and recommendations made by the Court of Claims as follows:

21 No. 99-CC-1591, Reimburse the General
 22 Revenue Fund. Against the Department of Human
 23 Services: DASA..... \$83,888.05

24 No. 00-CC-2718, Board of Trustees of the
 25 University of Illinois. Debt, against the
 26 Department of Human Services: DASA..... \$44,005.99

27 Section 46. The following named amounts are appropriated
 28 to the Court of Claims from Federal Fund 700, USDA Women,
 29 Infants and Children Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed
 3 appropriation claims less than \$50,000..... \$169.54

4 Section 47. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 708, Illinois
 6 Standardbred Breeders Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,000..... \$107.86

11 Section 48. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 711, State Lottery
 13 Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$6,067.46

17 Section 49. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 726, Federal
 19 Industrial Services Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000..... \$9.07

24 Section 50. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 762, Local Initiative
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
 29 appropriation claims less than \$50,000..... \$15,016.64

1 Section 51. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 795, Bank and Trust
 3 Company Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$1,044.00

7 Section 52. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 796, Nuclear Safety
 9 Emergency Preparedness Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$316.42

14 Section 53. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 798, Rehabilitation
 16 Services Elementary & Secondary Education Act Fund, to pay
 17 claims in conformity with awards and recommendations made by
 18 the Court of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$1,633.00

21 Section 54. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 802, Personal Property
 23 Tax Replacement Fund, to pay claims in conformity with awards
 24 and recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$27.60

27 Section 55. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 828, Hazardous Waste
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$7,278.78

3 Section 56. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 872, Maternal and
 5 Child Health Services Block Grant Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$50,620.17

10 Section 57. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 884, D.N.R. Special
 12 Projects Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$19,538.70

16 Section 58. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 888, Design
 18 Professionals Administration and Investigation Fund, to pay
 19 claims in conformity with awards and recommendations made by
 20 the Court of Claims as follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$23.10

23 Section 59. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 905, Illinois Forestry
 25 Development Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$193.08

29 Section 60. The following named amounts are appropriated

1 to the Court of Claims from State Fund 906, State Police
2 Services Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$455.81

6 Section 61. The following named amounts are appropriated
7 to the Court of Claims from State Fund 920, Metabolic
8 Screening and Treatment Fund, to pay claims in conformity
9 with awards and recommendations made by the Court of Claims
10 as follows:

11 For payments of awards for lapsed
12 appropriation claims less than \$50,000..... \$16,245.47

13 Section 62. The following named amounts are appropriated
14 to the Court of Claims from State Fund 957, Child Support
15 Enforcement Trust Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 No. 00-CC-0893, Clerk of the Circuit Court
19 of Cook County. Debt, against the Department of
20 Public Aid..... \$270,512.11

21 For payments of awards for lapsed
22 appropriation claims less than \$50,000..... \$35,719.13

23 Section 63. The following named amounts are appropriated
24 to the Court of Claims from State Fund 962, Park and
25 Conservation Fund, to pay claims in conformity with awards
26 and recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
28 appropriation claims less than \$50,000..... \$161.22

29 Section 64. The following named amounts are appropriated
30 to the Court of Claims from Federal Fund 888, Attorney

1 General Federal Grant Fund, to pay claims in conformity with
 2 awards and recommendations made by the Court of Claims as
 3 follows:

4 For payments of awards for lapsed
 5 appropriation claims less than \$50,000..... \$90.00

6 ARTICLE 99

7 Section 99. Effective Date. This Act takes effect upon
 8 becoming law.