

# SB3438



## 99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3438

Introduced 6/28/2016, by Sen. Christine Radogno

### SYNOPSIS AS INTRODUCED:

Makes appropriations for Fiscal Year 2016 and 2017.

OMB099 00326 CAH 20326 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the  
6 purposes of this Act, the term "operational expenses"  
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;

- 1 (n) Permanent improvements;  
2 (o) Deposits to other funds.

3 ARTICLE 2

4 Section 1. "AN ACT concerning appropriations", Public  
5 Act 99-491, approved December 7, 2015, is amended by changing  
6 Section 10 of Article 2 as follows:

7 (P.A. 99-491, Art. 2, Sec. 10)

8 Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much  
9 thereof as may be necessary, is appropriated from the  
10 Department of Corrections Reimbursement and Education Fund to  
11 the Department of Corrections for payment of expenses  
12 associated with miscellaneous programs, including, but not  
13 limited to, prior year costs, medical costs, food  
14 expenditures and various construction costs.

15 ARTICLE 3

16 Section 1. "AN ACT concerning appropriations", Public  
17 Act 99-409, approved August 20, 2015, is amended by changing  
18 Section 35 of Article 16 as follows:

19 (P.A. 99-409, Art. 16, Sec. 35)

1           Sec. 35. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4                                   ILLINOIS ENERGY OFFICE

5   GRANTS

6 Payable from the DCEO Energy Projects Fund:

7       For Expenses and Grants Connected with  
 8       Energy Programs, including prior year

9       Costs .....15,000,000 ~~3,000,000~~

10 Payable from the Federal Energy Fund:

11       For Expenses and Grants Connected with  
 12       the State Energy Program, including

13       prior year costs .....3,000,000

14   ARTICLE 4

15       Section 1. "AN ACT concerning appropriations", Public  
 16 Act 99-491, approved December 7, 2015, is amended by changing  
 17 Section 55 of Article 1 as follows:

18       (P.A. 99-491, Art. 1, Sec. 55)

19       Sec. 55. The following named sums, or so much thereof as  
 20 may be necessary, respectively, for the purposes hereinafter  
 21 named, are appropriated to the Department of Human Services  
 22 for Grants-In-Aid and Purchased Care in its various regions

1 pursuant to Sections 3 and 4 of the Community Services Act  
2 and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 Payable from Special Olympics Illinois and

6 Special Children's Charities Fund:

7 For grants to Special Olympics

8 Illinois and Special Children's

9 Charities .....1,000,000 ~~700,000~~

10 ARTICLE 5

11 Section 1. "AN ACT concerning appropriations", Public  
12 Act 99-491, approved December 7, 2015, is amended by changing  
13 Section 35 of Article 1 as follows:

14 (P.A. 99-491, Art. 1, Sec. 35)

15 Sec. 35. The following named sums, or so much thereof as  
16 may be necessary, respectively, for the objects and purposes  
17 hereinafter named, are appropriated to meet the ordinary and  
18 contingent expenses of the Department of Revenue:

19 GOVERNMENT SERVICES

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

1 of the net terminal income tax per  
 2 the Video Gaming Act .....50,000,000 ~~45,000,000~~

3 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

4 For allocation to Chicago for additional  
 5 1.25% Use Tax pursuant to P.A. 86-0928 .....84,400,000

6 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

7 For allocation to local governments  
 8 for additional 1.25% Use Tax  
 9 pursuant to P.A. 86-0928 .....255,100,000

10 ARTICLE 6

11 Section 1. "AN ACT concerning appropriations", Public  
 12 Act 99-491, approved December 7, 2015, is amended by changing  
 13 Sections 70, 75, 80 and 85 of Article 2 as follows:

14 (P.A. 99-491, Art. 2, Sec. 70)

15 Sec. 70. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Veterans' Affairs for the objects and purposes  
 18 hereinafter named:

19 ILLINOIS VETERANS' HOME AT ANNA

20 Payable from Anna Veterans Home Fund:

21 For Personal Services .....2,999,300 ~~1,571,800~~

22 For State Contributions to State

1	Employees' Retirement System .....	<u>1,367,600</u>	<del>665,400</del>
2	For State Contributions to		
3	Social Security .....	<u>229,400</u>	<del>120,400</del>
4	For Contractual Services .....		817,000
5	For Travel .....		5,000
6	For Commodities .....	<u>374,400</u>	<del>368,500</del>
7	For Printing .....		4,000
8	For Equipment .....		13,300
9	For Electronic Data Processing .....	<u>39,000</u>	<del>15,400</del>
10	For Telecommunications Services .....	<u>16,800</u>	<del>16,000</del>
11	For Operation of Auto Equipment .....		10,200
12	For Permanent Improvements .....		10,000
13	For Refunds .....	<u>42,700</u>	<del>32,700</del>
14	Total	<u>\$5,928,700</u>	<del>\$3,649,700</del>

15 (P.A. 99-491, Art. 2, Sec. 75)

16       Sec. 75. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Veterans' Affairs for the objects and purposes  
19 hereinafter named:

20                   ILLINOIS VETERANS' HOME AT QUINCY

21 Payable from Quincy Veterans Home Fund:

22	For Personal Services .....	<u>13,571,000</u>	<del>10,739,800</del>
23	For Member Compensation .....	<u>28,000</u>	<del>20,000</del>
24	For State Contributions to the State		

1	Employees' Retirement System .....	<u>6,188,200</u>	<del>4,547,100</del>
2	For State Contributions to		
3	Social Security .....	<u>1,038,200</u>	<del>821,700</del>
4	For Contractual Services .....	3,175,300	
5	For Travel .....	6,000	
6	For Commodities .....	<u>4,903,400</u>	<del>4,854,400</del>
7	For Printing .....	25,000	
8	For Equipment .....	<u>263,200</u>	<del>118,500</del>
9	For Electronic Data Processing .....	<u>206,000</u>	<del>67,900</del>
10	For Telecommunications Services .....	<u>119,800</u>	<del>99,300</del>
11	For Operation of Auto Equipment .....	117,700	
12	For Permanent Improvements .....	20,000	
13	For Refunds .....	<u>60,000</u>	<del>44,600</del>
14	Total	<u>\$29,721,800</u>	<del>\$24,657,300</del>

15 (P.A. 99-491, Art. 2, Sec. 80)

16 Sec. 80. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Veterans' Affairs for the objects and purposes  
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT LASALLE

21 Payable from LaSalle Veterans Home Fund:

22	For Personal Services .....	<u>8,466,000</u>	<del>5,550,100</del>
23	For State Contributions to the State		
24	Employees' Retirement System .....	<u>3,860,300</u>	<del>2,349,900</del>



1	For State Contributions to		
2	Social Security .....	<u>647,600</u>	<del>424,600</del>
3	For Contractual Services .....	2,343,400	
4	For Travel .....	5,000	
5	For Commodities .....	<u>1,351,700</u>	<del>1,196,900</del>
6	For Printing .....	<u>15,500</u>	<del>7,500</del>
7	For Equipment .....	120,700	
8	For Electronic Data Processing .....	<u>111,000</u>	<del>25,600</del>
9	For Telecommunications Services .....	<u>56,600</u>	<del>32,600</del>
10	For Operation of Auto Equipment .....	24,700	
11	For Permanent Improvements .....	25,000	
12	For Refunds .....	<u>40,500</u>	<del>30,500</del>
13	Total	<u>\$17,068,000</u>	<del>\$12,136,500</del>

14 (P.A. 99-491, Art. 2, Sec. 85)

15 Sec. 85. The following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Veterans' Affairs for the objects and purposes  
18 hereinafter named:

19 ILLINOIS VETERANS' HOME AT MANTENO

20 Payable from Manteno Veterans Home Fund:

21	For Personal Services .....	<u>9,679,300</u>	<del>8,276,600</del>
22	For Member Compensation .....	<u>25,000</u>	<del>20,000</del>
23	For State Contributions to the State		
24	Employees' Retirement System .....	<u>4,413,600</u>	<del>3,504,200</del>

1	For State Contributions to		
2	Social Security .....	<u>740,500</u>	<del>633,200</del>
3	For Contractual Services .....	6,184,400	
4	For Travel .....	<u>5,500</u>	<del>5,000</del>
5	For Commodities .....	<u>1,750,500</u>	<del>1,687,900</del>
6	For Printing .....	25,000	
7	For Equipment .....	354,700	
8	For Electronic Data Processing .....	<u>213,500</u>	<del>52,100</del>
9	For Telecommunications Services .....	<u>102,400</u>	<del>94,800</del>
10	For Operation of Auto Equipment .....	<u>71,800</u>	<del>71,200</del>
11	For Permanent Improvements .....	<u>85,000</u>	<del>75,000</del>
12	For Refunds .....	<u>75,000</u>	
13	Total	<u>\$23,726,200</u>	<del>\$21,059,100</del>

14 ARTICLE 7

15 Section 1. "AN ACT concerning appropriations", Public  
16 Act 99-0005, approved June 24, 2015, is amended by changing  
17 Sections 5 and 10 of Article 3 as follows:

18 (P.A. 99-0005, Art. 3, Sec. 5)

19 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so  
20 much thereof as may be necessary, is appropriated from the  
21 Common School Fund to the Teachers' Retirement System of the  
22 State of Illinois for the State's contribution, as provided

1 by law.

2 (P.A. 99-0005, Art. 3, Sec. 10)

3 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much  
4 thereof as may be necessary, is appropriated from the  
5 Education Assistance Fund to the Teachers' Retirement System  
6 of the State of Illinois for additional costs due to the  
7 establishment of minimum retirement allowances pursuant to  
8 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
9 as amended.

10 ARTICLE 8

11 Section 1. "AN ACT concerning appropriations", Public  
12 Act 99-491, approved December 7, 2015, is amended by changing  
13 Section 5 of Article 8 as follows:

14 (P.A. 99-491, Art. 9, Sec. 5)

15 Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof  
16 as may be necessary, is appropriated to the State Comptroller  
17 from the Comptroller's Administrative Fund for the discharge  
18 of duties of the office.

19 ARTICLE 9

1 Section 1. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Governor's Grant  
3 Fund to the Office of the Governor to be expended in  
4 accordance with the terms and conditions upon which such  
5 funds were received and in the exercise of the powers or  
6 performance of the duties of the Office of the Governor.

7 ARTICLE 10

8 Section 1. The sum of \$47,500, or so much thereof as may  
9 be necessary, is appropriated from the Agricultural Premium  
10 Fund to the Office of the Lieutenant Governor for all costs  
11 associated with the Rural Affairs Council including any  
12 grants or administrative expenses.

13 ARTICLE 11

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 for the ordinary and contingent expenses of the Department on  
17 Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from the Long Term Care Ombudsman Fund:

21 For Expenses of the Long Term Care

1 Ombudsman Fund .....2,600,000  
 2 Payable from the Department on Aging  
 3 State Projects Fund:  
 4 For Expenses of Private Partnership  
 5 Projects .....345,000

6 Section 10. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the ordinary and contingent expenses of the Department on  
 9 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

10 Payable from the Tobacco Settlement  
 11 Recovery Fund:  
 12 For Grants and Administrative  
 13 Expenses of Senior Health  
 14 Assistance Programs .....1,600,000

ARTICLE 12

18 Section 20. The sum of \$200,000, or so much thereof as  
 19 may be necessary, is appropriated from the Agricultural  
 20 Premium Fund to the Department of Agriculture for expenses  
 21 related to the Food Safety Modernization Initiative.

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from Agricultural Premium Fund:

6	For Personal Services .....	300,000
7	For State Contributions to State	
8	Employees' Retirement System .....	136,800
9	For State Contributions to	
10	Social Security .....	23,000
11	For Contractual Services .....	1,140,000
12	For Travel .....	1,000
13	For Commodities .....	10,000
14	For Printing .....	9,000
15	For Equipment .....	50,000
16	For Telecommunications Services .....	<u>42,000</u>
17	Total	\$1,711,800

18 Section 50. The sum of \$1,600,000, or so much thereof as  
 19 may be necessary, is appropriated from the Fertilizer Control  
 20 Fund to the Department of Agriculture for expenses relating  
 21 to agricultural products inspection.

22 Section 55. The sum of \$1,900,000, or so much thereof as  
 23 may be necessary, is appropriated from the Feed Control Fund

1 to the Department of Agriculture for Feed Control.

2 Section 60. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Agriculture:

7 MARKETING

8 Payable from Agricultural

9 Premium Fund:

10 For Expenses Connected With the Promotion

11 and Marketing of Illinois Agriculture

12 and Agriculture Exports .....2,625,000

13 For Implementation of Programs

14 and Activities to Promote, Develop

15 and Enhance the Biotechnology

16 Industry in Illinois .....100,000

17 For Expenses Related to Viticulturist

18 and Enologist Contractual Staff .....150,000

19 For Implementation of a Farmers'

20 Market Technology Improvement Program .....50,000

21 Section 65. The following named amount, or so much  
22 thereof as may be necessary for the objects and purposes  
23 hereinafter named, are appropriated to the Department of

1 Agriculture:

2 MEDICINAL PLANTS

3 Payable from the Compassionate Use of Medical

4 Cannabis Fund:

5 For all costs associated with the

6 Compassionate Use of Medical Cannabis

7 Pilot Program .....2,600,000

8 Section 70. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from the Illinois Animal Abuse Fund:

13 For Expenses Associated with the

14 Investigation of Animal Abuse

15 and Neglect under the Humane Care

16 for Animals Act .....4,000

17 Section 75. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Agriculture for:

20 MEAT AND POULTRY INSPECTION

21 Payable from Agricultural Master Fund:

22 For Expenses Relating to

23 Inspection of Agricultural Products .....1,000,000



1 Section 80. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Weights and Measures Fund:

6	For Personal Services .....	3,542,400
7	For State Contributions to State	
8	Employees' Retirement System .....	1,615,300
9	For State Contributions to	
10	Social Security .....	271,000
11	For Group Insurance .....	1,225,400
12	For Contractual Services .....	447,800
13	For Travel .....	108,000
14	For Commodities .....	36,000
15	For Printing .....	14,400
16	For Equipment .....	561,600
17	For Telecommunications Services .....	52,000
18	For Operation of Auto Equipment .....	416,200
19	For Refunds .....	<u>3,700</u>
20	Total	\$8,293,800

21 Payable from the Motor Fuel and Petroleum

22 Standards Fund:

23	For the Regulation of Motor Fuel Quality .....	50,000
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1 Section 85. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from Pesticide Control Fund:

6 For Administration and Enforcement

7 of the Pesticide Act of 1979 .....7,000,000

8 Payable from Livestock Management Facilities Fund:

9 For Administration of the Livestock

10 Management Facilities Act .....50,000

11 Payable from the Used Tire Management Fund:

12 For Mosquito Control .....40,000

13 Section 90. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Agriculture for:

18 LAND AND WATER RESOURCES

19 Payable from the Agricultural Premium Fund:

20 For Personal Services .....655,600

21 For State Contributions to State

22 Employees' Retirement System .....298,900

23 For State Contributions to Social

24 Security .....50,600

1	For Contractual Services .....	103,000
2	For Travel .....	14,000
3	For Commodities .....	8,000
4	For Printing .....	2,500
5	For Equipment .....	15,000
6	For Telecommunications Services .....	11,000
7	For Operation of Automotive Equipment .....	18,000
8	For the Ordinary and Contingent	
9	Expenses of the Natural Resources	
10	Advisory Board .....	<u>2,000</u>
11	Total	\$1,178,600
12	Payable from the Partners for Conservation Fund:	
13	For Personal Services .....	532,700
14	For State Contributions to State	
15	Employees' Retirement System .....	242,900
16	For State Contributions to Social	
17	Security .....	40,800
18	For Group Insurance .....	<u>125,500</u>
19	Total	\$941,900

20 Section 100. The sum of \$1,500,000, or so much thereof  
 21 as may be necessary, is appropriated from the Illinois State  
 22 Fair Fund to the Department of Agriculture to promote and  
 23 conduct activities at the Illinois State Fairgrounds at  
 24 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the  
 2 appropriation shall be authorized until revenues from  
 3 fairground uses sufficient to offset such expenditures have  
 4 been collected and deposited into the Illinois State Fair  
 5 Fund.

6 Section 105. The sum of \$750,000, or so much thereof as  
 7 may be necessary, is appropriated from the Agricultural  
 8 Premium Fund to the Department of Agriculture to conduct  
 9 activities at the Illinois State Fairgrounds at DuQuoin other  
 10 than the Illinois State Fair, including administrative  
 11 expenses. No expenditures from the appropriation shall be  
 12 authorized until revenues from fairgrounds uses sufficient to  
 13 offset such expenditures have been collected and deposited  
 14 into the Agricultural Premium Fund.

15 Section 110. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from the Agricultural Premium Fund:

20 For Entertainment and other expenses  
 21 at the DuQuoin State Fair, including  
 22 the Percentage Portion of  
 23 Entertainment Contracts .....696,000

1 Section 115. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts .....5,500,000

9 Payable from the Agricultural Premium Fund:

10 For Operations of Buildings and

11 Grounds in Springfield .....1,446,000

12 Section 120. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the Agricultural Premium Fund:

17 For Personal Services .....63,000

18 For State Contributions to State

19 Employees' Retirement System .....28,700

20 For State Contributions to

21 Social Security .....6,700

22 For Contractual Services .....28,000

23 For Travel .....2,000

1	For Commodities .....	1,800
2	For Printing .....	3,100
3	For Equipment .....	3,500
4	For Telecommunications Services .....	4,700
5	For Operation of Auto Equipment .....	<u>4,000</u>
6	Total	\$145,500
7	Payable from Illinois Standardbred	
8	Breeders Fund:	
9	For Personal Services .....	65,000
10	For State Contributions to State	
11	Employees' Retirement System .....	29,600
12	For State Contributions to	
13	Social Security .....	7,700
14	For Contractual Services .....	79,000
15	For Travel .....	2,300
16	For Commodities .....	12,300
17	For Printing .....	3,000
18	For Operation of Auto Equipment .....	<u>12,000</u>
19	Total	\$210,900
20	Payable from Illinois Thoroughbred	
21	Breeders Fund:	
22	For Personal Services .....	238,200
23	For State Contributions to State	
24	Employees' Retirement System .....	108,600
25	For State Contributions to	

1	Social Security .....	23,900
2	For Contractual Services .....	82,100
3	For Travel .....	2,100
4	For Commodities .....	2,300
5	For Printing .....	1,900
6	For Equipment .....	4,000
7	For Telecommunications Services .....	10,000
8	For Operation of Auto Equipment .....	<u>9,600</u>
9	Total	\$482,700

10 Section 130. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Agriculture for:

13 ILLINOIS STATE FAIR PROGRAMS

14 Payable from the Illinois State Fair Fund:

15	For Awards to Livestock Breeders	
16	and Related Expenses .....	221,500
17	For Awards and Premiums at the	
18	Illinois State Fair	
19	and related expenses .....	483,400
20	For Awards and Premiums for	
21	Horse Racing at the	
22	Illinois State Fairgrounds	
23	and related expenses .....	<u>178,600</u>
24	Total	\$883,500

1 Section 135. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarter Horse Breeders Fund:

7 For Promotion of the Illinois Horse

8 Racing and Breeding Industry .....30,000

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For Grants and Other Purposes .....0

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For Grants and Other Purposes .....0

15 Payable from the Agricultural Premium Fund:

16 For Distribution to Encourage and Aid

17 County Fairs and Other Agricultural

18 Societies. This Distribution Shall be

19 Prorated and Approved by the Department

20 of Agriculture .....1,798,600

21 For Premiums to Agricultural Extension

22 or 4-H Clubs to be Distributed at a

23 Uniform Rate .....786,400

24 For Premiums to Vocational



1	Agriculture Fairs .....	325,000
2	For Rehabilitation of County Fairgrounds .....	1,301,000
3	For Grants and Other Purposes for County	
4	Fair and State Fair Horse Racing .....	<u>329,300</u>
5	Total	\$4,540,300
6	Payable from Fair and Exposition Fund:	
7	For Distribution to County Fairs and	
8	Fair and Exposition Authorities .....	900,000

9 ARTICLE 13

10 Section 15. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named are appropriated to the  
13 Department of Central Management Services:

14	PAYABLE FROM STATE GARAGE REVOLVING FUND	
15	For Contractual Services .....	11,000
16	For Electronic Data Processing .....	<u>1,000,000</u>
17	Total	\$1,011,000

18	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
19	For Personal Services .....	258,200
20	For State Contribution to State	
21	Employees' Retirement Fund .....	117,800
22	For State Contributions to Social	
23	Security .....	19,800

1	For Group Insurance .....	75,000
2	For Contractual Services .....	40,500
3	For Travel .....	9,000
4	For Commodities .....	1,000
5	For Printing .....	1,000
6	For Equipment .....	1,000
7	For Telecommunications Services .....	<u>4,500</u>
8	Total	\$527,800
9	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
10	For Personal Services .....	184,600
11	For State Contributions to State	
12	Employees' Retirement System .....	84,200
13	For State Contribution to	
14	Social Security .....	14,200
15	For Group Insurance .....	50,000
16	For Contractual Services .....	12,000
17	For Travel .....	4,900
18	For Commodities .....	2,000
19	For Printing .....	800
20	For Equipment .....	2,000
21	For Electronic Data Processing .....	1,669,100
22	For Operation of Auto Equipment .....	<u>100</u>
23	Total	\$2,023,900
24	PAYABLE FROM PROFESSIONAL SERVICES FUND	
25	For Professional Services including	

1 Administrative and Related Costs .....12,500,000

2 Section 20. In addition to any other amounts  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Department of  
5 Central Management Services for costs and expenses associated  
6 with or in support of a General and Regulatory Shared  
7 Services Center:

8 Payable from State Garage

9 Revolving Fund .....730,600

10 Payable from Statistical Services

11 Revolving Fund .....1,649,700

12 Payable from Communications Revolving Fund .....1,224,500

13 Payable from Facilities Management

14 Revolving Fund .....1,612,700

15 Payable from Health Insurance Reserve Fund .....600,000

16 Total \$5,817,500

17 Section 25. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Department of Central Management Services:

21 ILLINOIS INFORMATION SERVICES

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23 For Personal Services .....3,773,200

1	For State Contributions to State	
2	Employees' Retirement System .....	1,720,600
3	For State Contributions to Social	
4	Security .....	288,800
5	For Group Insurance .....	1,125,000
6	For Contractual Services .....	1,049,300
7	For Travel .....	30,000
8	For Commodities .....	68,000
9	For Printing .....	51,400
10	For Equipment .....	197,900
11	For Electronic Data Processing .....	197,000
12	For Telecommunications Services .....	49,800
13	For Operation of Auto Equipment .....	<u>11,000</u>
14	Total	\$8,562,000

15 Section 30. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named are appropriated to the  
 18 Department of Central Management Services:

19 BUREAU OF BENEFITS

20 PAYABLE FROM ROAD FUND

21 For Group Insurance .....

	120,072,000
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22 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

23 For Life Insurance Coverage as Elected

24 By Members Per the State Employees

1 Group Insurance Act of 1971 ..... 95,452,100

2 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

3 For provisions of Health Care Coverage

4 As Elected by Eligible Members Per

5 the State Employees Group Insurance Act

6 of 1971 .....3,011,000,000

7 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

8 For administrative costs and claims

9 of any state agency or university

10 employee .....140,891,000

11 Expenditures from appropriations for treatment and  
12 expense may be made after the Department of Central  
13 Management Services has certified that the injured person was  
14 employed and that the nature of the injury is compensable in  
15 accordance with the provisions of the Workers' Compensation  
16 Act or the Workers' Occupational Diseases Act, and then has  
17 determined the amount of such compensation to be paid to the  
18 injured person.

19 PAYABLE FROM STATE EMPLOYEES DEFERRED

20 COMPENSATION PLAN FUND

21 For expenses related to the administration

22 of the State Employees' Deferred

23 Compensation Plan .....1,600,000

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Facilities Management Revolving Fund to the Department of  
 4 Central Management Services for expenses related to the  
 5 following:

6 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

7	For Personal Services .....	20,563,900
8	For State Contributions to State	
9	Employees' Retirement System .....	9,376,800
10	For State Contributions to Social	
11	Security .....	1,573,200
12	For Group Insurance .....	6,076,000
13	For Contractual Services .....	84,330,400
14	For Travel .....	38,700
15	For Commodities .....	397,900
16	For Printing .....	100
17	For Equipment .....	65,200
18	For Electronic Data Processing .....	622,900
19	For Telecommunications Services .....	273,500
20	For Operation of Auto Equipment .....	149,000
21	For Lump Sums .....	<u>49,227,400</u>
22	Total	\$172,725,000

23 Section 40. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named to the  
2 Department of Central Management Services:

3 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5	For Personal Services .....	42,009,600
6	For State Contributions to State	
7	Employees' Retirement System .....	19,155,600
8	For State Contributions to Social	
9	Security .....	3,213,800
10	For Group Insurance .....	11,475,000
11	For Contractual Services .....	1,168,700
12	For Travel .....	50,000
13	For Commodities .....	55,000
14	For Printing .....	125,000
15	For Equipment .....	40,000
16	For Electronic Data Processing .....	85,550,000
17	For costs and administrative	
18	expenses associated with	
19	Enterprise Resource Planning .....	45,000,000
20	For Telecommunications Services .....	4,800,000
21	For Operation of Auto Equipment .....	80,000
22	For Refunds .....	<u>5,300,000</u>
23	Total	\$218,022,700

24 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

25	For Personal Services .....	7,301,700
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1	For State Contributions to State	
2	Employees' Retirement System .....	3,329,500
3	For State Contributions to Social	
4	Security .....	558,600
5	For Group Insurance .....	1,975,000
6	For Contractual Services .....	3,620,000
7	For Travel .....	138,300
8	For Commodities .....	21,900
9	For Printing .....	5,500
10	For Equipment .....	33,000
11	For Telecommunications Services .....	96,510,800
12	For Operation of Auto Equipment .....	15,000
13	For Refunds .....	3,516,400
14	For Broadband Network .....	<u>25,000,000</u>
15	Total	\$142,025,700

16 Section 45. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the objects and purposes hereinafter named to the  
 19 Department of Central Management Services:

20 BUREAU OF AGENCY SERVICES

21 PAYABLE FROM STATE GARAGE REVOLVING FUND

22	For Personal Services .....	11,575,600
23	For State Contributions to State	
24	Employees' Retirement System .....	5,278,300



1	For State Contributions to Social	
2	Security .....	885,600
3	For Group Insurance .....	4,060,000
4	For Contractual Services .....	2,350,000
5	For Travel .....	20,000
6	For Commodities .....	85,000
7	For Printing .....	15,000
8	For Equipment .....	12,946,500
9	For Telecommunications Services .....	160,000
10	For Operation of Auto Equipment .....	34,158,700
11	For Refunds .....	<u>1,000</u>
12	Total	\$71,535,700

13	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
14	For Personal Services .....	1,137,900
15	For State Contributions to State	
16	Employees' Retirement System .....	518,900
17	For State Contributions to	
18	Social Security .....	87,100
19	For Group Insurance .....	504,000
20	For Contractual Services .....	1,556,400
21	For Travel .....	3,000
22	For Commodities .....	12,000
23	For Equipment .....	48,000
24	For Operation of Auto Equipment .....	<u>121,000</u>
25	Total	\$3,988,300

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services .....	287,100
3	For State Contributions to State	
4	Employees' Retirement System .....	131,000
5	For State Contributions to Social	
6	Security .....	22,000
7	For Group Insurance .....	97,600
8	For Contractual Services .....	10,000
9	For Travel .....	5,000
10	For Commodities .....	2,500
11	For Printing .....	2,500
12	For Equipment .....	500
13	For Electronic Data Processing .....	6,000
14	For Telecommunications .....	5,000
15	For Operation of Auto Equipment .....	<u>2,500</u>
16	Total	\$571,700

17	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
18	For Expenses Related to the Administration	
19	and Operation of Surplus Property and	
20	Recycling Programs .....	4,758,700

21 ARTICLE 14

22 Section 5. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Department of Children and Family Services:

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

5 For Expenditures of Private Funds

6 for Child Welfare Improvements .....689,100

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For AFCARS/SACWIS Information System .....21,032,403

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Independent Living Initiative .....9,300,000

15 Section 25. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Title IV-E Reimbursement

21 Enhancement .....4,228,800

22 For SSI Reimbursement .....1,513,300

23 Total \$5,753,300

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for payments for  
 3 care of children served by the Department of Children and  
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Foster Homes and Specialized  
 9 Foster Care and Prevention .....178,034,300  
 10 For Cash Assistance and Housing Locator  
 11 Services to Families in the  
 12 Class Defined in the Norman  
 13 Consent Order .....2,071,300  
 14 For Counseling and Auxiliary Services .....10,547,200  
 15 For Institution and Group Home Care and  
 16 Prevention .....128,081,100  
 17 For Assisting in the development  
 18 of Children's Advocacy Centers .....1,398,200  
 19 For Psychological Assessments  
 20 Including Operations and  
 21 Administrative Expenses .....3,010,100  
 22 For Children's Personal and  
 23 Physical Maintenance .....2,856,100  
 24 For Services Associated with the Foster

1	Care Initiative .....	1,477,100
2	For Purchase of Adoption and	
3	Guardianship Services .....	95,329,400
4	For Family Preservation Services .....	25,098,700
5	For Family Centered Services Initiative .....	16,489,700
6	For Health Care Network .....	<u>2,361,400</u>
7	Total	\$466,754,600

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM CHILD ABUSE PREVENTION FUND

14	For Child Abuse Prevention .....	300,000
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15 Section 45. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Children and Family Services for:

18 GRANTS-IN-AID

19 BUDGET, LEGAL AND COMPLIANCE

20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21	For Tort Claims .....	2,800,000
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22 For all expenditures related to the  
 23 collection and distribution of Title

1 IV-E reimbursements for counties included  
 2 in the Title IV-E Juvenile Justice Program .....3,000,000

3 Section 50. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID

7 CLINICAL SERVICES

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Foster Care and Adoption Care Training .....10,000,000

10 ARTICLE 15

11 OPERATIONAL EXPENSES

12 Section 10. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 GENERAL ADMINISTRATION

16 OPERATIONS

17 Payable from the Tourism Promotion Fund:

18 For ordinary and contingent expenses associated  
 19 with general administration, grants and  
 20 including prior year costs .....10,000,000

21 Payable from the Build Illinois Bond Fund:

22 For ordinary and contingent expenses associated

1 with the administration of the capital program,  
 2 including prior year costs .....2,000,000

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF TOURISM

7 OPERATIONS

8 Payable from the Tourism Promotion Fund:

9 For ordinary and contingent  
 10 administrative expenses of  
 11 the tourism program,  
 12 and grants including prior year costs .....4,091,600

13 For administrative and grant expenses  
 14 associated with statewide tourism promotion  
 15 and development, including prior year costs .....8,026,300

16 For advertising and promotion of Tourism  
 17 throughout Illinois Under Subsection (2) of  
 18 Section 4a of the Illinois Promotion Act,  
 19 and grants including prior year costs .....19,452,000

20 For Advertising and Promotion of Illinois  
 21 Tourism in International Markets, including  
 22 prior year costs .....5,240,500

23 Total \$36,810,400

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 GRANTS

6 Payable from the Tourism Promotion Fund:

7 For the Tourism Matching Grant Program

8 Pursuant to 20 ILCS 665/8-1 for

9 Counties under 1,000,000 .....1,828,400

10 For the Tourism Matching Grant Program

11 Pursuant to 20 ILCS 665/8-1 for

12 Counties over 1,000,000 .....1,096,600

13 For the Tourism Attraction Development

14 Grant Program Pursuant to 20 ILCS 665/8a .....2,064,600

15 For Purposes Pursuant to the Illinois

16 Promotion Act, 20 ILCS 665/4a-1 to

17 Match Funds from Sources in the Private

18 Sector .....1,000,000

19 Total \$5,989,600

20 The Department, with the consent in writing from the  
 21 Governor, may reappropriation not more than ten percent of the  
 22 total appropriation of Tourism Promotion Fund, in Section 20  
 23 above, among the various purposes therein recommended.

24 Payable from Local Tourism Fund:



1 For grants, contracts, and administrative  
 2 expenses associated with the  
 3 Local Tourism and Convention Bureau  
 4 Program pursuant to 20 ILCS 605/605-705  
 5 including prior year costs .....308,000  
 6 Total \$308,000

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

11 GRANTS

12 Payable from the Small Business Environmental  
 13 Assistance Fund:  
 14 For grants and administrative expenses of the  
 15 Small Business Environmental Assistance Program,  
 16 including prior year costs .....500,000

17 Payable from the Workforce, Technology,  
 18 and Economic Development Fund:  
 19 For Grants, Contracts, and Administrative  
 20 Expenses Pursuant to 20 ILCS 605/  
 21 605-420, including prior year costs .....2,000,000  
 22 Total \$5,500,000

23 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 OPERATIONS

5 Payable from Economic Research and  
6 Information Fund:

7 For Purposes Set Forth in

8 Section 605-20 of the Civil

9 Administrative Code of Illinois

10 (20 ILCS 605/605-20) .....230,000

11 Payable from the Historic Property

12 Administration Fund:

13 For Administrative Expenses in Accordance

14 with the Historic Tax Credit Program Pursuant

15 to 35 ILCS 5/221(b) .....350,000

16 Section 40. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 GRANTS

21 Payable from the Intermodal Facilities

22 Promotion Fund:

23 For the purpose of promoting construction

24 of intermodal transportation facilities including

1 reimbursement of prior year costs .....3,000,000  
2 Payable from the Illinois Capital  
3 Revolving Loan Fund:  
4 For the Purpose of Contracts, Grants,  
5 Loans, Investments and Administrative  
6 Expenses in Accordance with the Provisions  
7 of the Small Business Development  
8 Act pursuant to 30 ILCS 750/9 .....10,500,000  
9 Payable from the Illinois Equity Fund:  
10 For the purpose of Grants, Loans, and  
11 Investments in Accordance with the  
12 Provisions of the Small Business  
13 Development Act .....1,000,000  
14 Payable from the Large Business Attraction Fund:  
15 For the purpose of Grants, Loans,  
16 Investments, and Administrative  
17 Expenses in Accordance with Article  
18 10 of the Build Illinois Act .....1,500,000  
19 Payable from the Public Infrastructure  
20 Construction Loan Revolving Fund:  
21 For the Purpose of Grants, Loans,  
22 Investments, and Administrative  
23 Expenses in Accordance with Article 8  
24 of the Build Illinois Act .....6,000,000

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6 For Administrative Expenses, Grants,  
 7 and Contracts Associated with  
 8 Advertising and Promotion, including  
 9 prior year costs .....1,317,700

10 Section 55. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from the International Tourism Fund:

16 For Grants, Contracts, and Administrative  
 17 Expenses associated with the Illinois Office  
 18 of Trade and Investment, including  
 19 prior year costs .....3,000,000

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative  
 22 Expenses, and Refunds Pursuant to  
 23 20 ILCS 605/605-25, including  
 24 prior year costs .....500,000

1 Payable from the Tourism Promotion Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with the Illinois Office  
 4 of Trade and Investment, including  
 5 prior year costs .....5,000,000

6 Section 70. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Commerce and Economic Opportunity:

9 ILLINOIS ENERGY OFFICE

10 GRANTS

11 Payable from the Energy Efficiency Portfolio  
 12 Standards Fund:  
 13 For Grants, Contracts, and Administrative  
 14 Expenses associated with Energy Efficiency  
 15 Programs, including refunds and  
 16 prior year costs .....125,000,000

17 Payable from the Solid Waste Management Fund:  
 18 For Administrative Expenses and  
 19 Grants for Solid Waste Planning and  
 20 Recycling, including  
 21 prior year costs .....600,000

22 Section 75. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COAL DEVELOPMENT AND MARKETING

3 Payable from the Coal Technology Development Assistance Fund:

4 For Administrative Expenses and

5 Grants Associated with the Illinois

6 Coal Technology Development

7 Assistance Act, including

8 prior year costs .....500,000

9 ARTICLE 16

10 Section 10. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Department of Natural  
14 Resources:

15 GENERAL OFFICE

16 Payable from the State Boating Act Fund:

17 For Contractual Services .....50,000

18 Payable from the State Parks Fund:

19 For Contractual Services .....50,000

20 Payable from the Wildlife and Fish Fund:

21 For Contractual Services .....100,000

22 For Travel .....5,000

23 For Equipment .....1,000



1	Payable from the State Boating Act Fund:	
2	For Personal Services .....	105,000
3	For State Contributions to State	
4	Employees' Retirement System .....	48,000
5	For State Contributions to	
6	Social Security .....	8,500
7	For Group Insurance .....	30,000
8	For expenses of the Heavy Equipment	
9	Dredging Crew .....	491,800
10	Payable from Wildlife and Fish Fund:	
11	For Travel .....	2,300
12	For Equipment .....	15,000
13	For expenses of the Heavy Equipment	
14	Dredging Crew .....	187,000
15	Payable from Open Space Lands Acquisition	
16	and Development Fund:	
17	For expenses of the OSLAD Program: .....	1,352,600
18	Payable from Park and Conservation Fund:	
19	For Ordinary and Contingent Expenses .....	2,824,300
20	For expenses of the Bikeways Program .....	<u>426,000</u>
21	Total	\$5,490,500

22 Section 25. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the



1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

4 Payable from the State Parks Fund:

5 For Commodities .....6,000

6 For Equipment .....8,000

7 Payable from Wildlife and Fish Fund:

8 For Personal Services .....107,200

9 For State Contributions to State

10 Employees' Retirement System .....49,000

11 For State Contributions to

12 Social Security .....8,300

13 For Group Insurance .....33,000

14 Payable from the Natural Areas Acquisition Fund:

15 For expenses of Natural Areas Execution .....190,000

16 Payable from Open Space Lands Acquisition

17 and Development Fund:

18 For expenses of the OSLAD Program

19 and the Statewide Comprehensive

20 Outdoor Recreation Plan (SCORP) .....350,000

21 Payable from the Partners for

22 Conservation Fund:

23 For expenses of the Partners for Conservation

24 Program .....2,000,000

25 Payable from the Natural Resources Restoration Trust Fund:

1	For Natural Resources Trustee Program .....	400,000
2	Payable from the Illinois Wildlife Preservation Fund:	
3	For operation of Consultation Program .....	175,000
4	Payable from Park and Conservation Fund:	
5	For Ordinary and Contingent Expenses .....	3,000,000
6	For expenses of the Bikeways Program .....	<u>525,000</u>
7	Total	\$6,851,500

8 Section 30. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 OFFICE OF STRATEGIC SERVICES

14	Payable from State Boating Act Fund:	
15	For Contractual Services .....	196,000
16	For Contractual Services for Postage	
17	Expenses for DNR Headquarters .....	35,000
18	For Commodities .....	130,000
19	For Printing .....	210,000
20	For Electronic Data Processing .....	150,000
21	For Operation of Auto Equipment .....	4,800
22	For expenses associated with	
23	Watercraft Titling .....	450,000
24	For Refunds .....	20,000

1 Payable from the State Parks Fund:

2 For Electronic Data Processing .....40,000

3 For the implementation of the

4 Camping/Lodging Reservation System .....250,000

5 For Public Events and Promotions .....47,100

6 For operation and maintenance of

7 new sites and facilities, including Sparta .....50,000

8 Payable from the Wildlife and Fish Fund:

9 For Personal Services .....100,000

10 For State Contributions to State

11 Employees' Retirement System .....50,000

12 For State Contributions to

13 Social Security .....10,000

14 For Group Insurance .....45,000

15 For Contractual Services .....750,000

16 For Contractual Services for

17 Postage Expenses for DNR Headquarters .....35,000

18 For Travel .....20,000

19 For Commodities .....190,000

20 For Printing .....170,000

21 For Equipment .....57,000

22 For Electronic Data Processing .....940,000

23 For Operation of Auto Equipment .....26,900

24 For the transfer of check-off dollars to the

25 Illinois Conservation Foundation .....5,000

1	For Educational Publications Services and	
2	Expenses .....	25,000
3	For expenses associated with the State Fair .....	15,500
4	For Public Events and Promotions .....	2,100
5	For expenses associated with the	
6	Sportsmen Against Hunger Program .....	50,000
7	For Refunds .....	300,000
8	Payable from Aggregate Operations	
9	Regulatory Fund:	
10	For Commodities .....	2,300
11	Payable from Natural Areas Acquisition Fund:	
12	For Electronic Data Processing .....	50,000
13	Payable from Illinois Forestry Development Fund:	
14	For Electronic Data Processing .....	25,000
15	For expenses associated with the State Fair .....	0
16	Payable from Park and Conservation Fund:	
17	For Ordinary and Contingent Expenses .....	2,684,000
18	For expenses associated with the State Fair .....	<u>76,700</u>
19	Total	\$7,212,400

20 Section 35. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of Natural  
 24 Resources:

1	SPARTA WORLD SHOOTING AND RECREATION COMPLEX	
2	Payable from the State Parks Fund:	
3	For the ordinary and contingent	
4	expenses of the World Shooting and	
5	Recreational Complex .....	1,386,800
6	For the ordinary and contingent	
7	expenses of the World Shooting	
8	and Recreational Complex, of which	
9	no expenditures shall be authorized	
10	from the appropriation until revenues	
11	from sponsorships or donations sufficient	
12	to offset such expenditures have been	
13	collected and deposited into the	
14	State Parks Fund .....	300,000
15	For the Sparta Imprest Account .....	75,000
16	Payable from the Wildlife and Fish Fund:	
17	For the ordinary and contingent	
18	expenses of the World Shooting and	
19	Recreational Complex .....	<u>1,475,200</u>
20	Total	\$3,237,000

21 Section 40. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 Payable from Wildlife and Fish Fund:

4	For Personal Services .....	10,864,750
5	For State Contributions to State	
6	Employees' Retirement System .....	4,953,131
7	For State Contributions to	
8	Social Security .....	833,870
9	For Group Insurance .....	3,038,750
10	For Contractual Services .....	2,258,500
11	For Travel .....	90,500
12	For Commodities .....	1,422,500
13	For Printing .....	208,000
14	For Equipment .....	280,000
15	For Telecommunications .....	120,000
16	For Operation of Auto Equipment .....	315,000
17	For Ordinary and Contingent Expenses	
18	of The Chronic Wasting Disease Program	
19	and the control of feral livestock	
20	populations, and responding to large	
21	carnivore occurrences .....	1,446,150
22	For an Urban Fishing Program in	
23	conjunction with the Chicago Park	
24	District to provide fishing and resource	
25	management at the park district lagoons .....	285,800

1 For workshops, training and other  
2 activities to improve the administration  
3 of fish and wildlife federal aid  
4 programs from federal aid administrative  
5 grants received for such purposes .....10,000  
6 Payable from Salmon Fund:  
7 For Personal Services .....186,600  
8 For State Contributions to State  
9 Employees' Retirement System .....85,069  
10 For State Contributions to  
11 Social Security .....14,322  
12 For Group Insurance .....42,500  
13 Payable from the Illinois Fisheries Management Fund:  
14 For operational expenses related to the  
15 Division of Fisheries .....2,200,000  
16 Payable from Natural Areas Acquisition Fund:  
17 For Personal Services .....1,846,296  
18 For State Contributions to State  
19 Employees' Retirement System .....841,708  
20 For State Contributions to  
21 Social Security .....141,703  
22 For Group Insurance .....488,750  
23 For Contractual Services .....187,900  
24 For Travel .....27,500  
25 For Commodities .....43,200

1 For Printing .....11,600  
2 For Equipment .....85,000  
3 For Telecommunications .....37,500  
4 For Operation of Auto Equipment .....69,200  
5 For expenses of the Natural Areas  
6 Stewardship Program .....1,500,000  
7 For Expenses Related to the Endangered  
8 Species Protection Board .....135,000  
9 For Administration of the "Illinois  
10 Natural Areas Preservation Act" .....2,781,300  
11 Payable from Partners for Conservation Fund:  
12 For ordinary and contingent expenses  
13 of operating the Partners for  
14 Conservation Program .....2,915,000  
15 Payable from Illinois Forestry Development Fund:  
16 For ordinary and contingent expenses  
17 of the Urban Forestry Program .....4,900,000  
18 For payment of timber buyers' bond forfeitures .....139,500  
19 For payment of the expenses of  
20 the Illinois Forestry Development Council .....118,500  
21 Payable from the State Migratory  
22 Waterfowl Stamp Fund:  
23 For Stamp Fund Operations .....250,000  
24 Payable from the Park and Conservation Fund:  
25 For all expenses related to Department



1	youth employment programs .....	<u>0</u>
2	Total	\$45,175,099

3 Section 45. The sum of \$1,690,200, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2015, from appropriations heretofore  
6 made in Article 31, Section 40 of Public Act 98-0679, is  
7 reappropriated from the Wildlife and Fish Fund to the  
8 Department of Natural Resources for ordinary and contingent  
9 expenses of Resource Conservation.

10 Section 50. The sum of \$250,000, new appropriation, is  
11 appropriated and the sum of \$47,039, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2015, from appropriations heretofore  
14 made in Article 31, Section 45 of Public Act 98-0679, is  
15 reappropriated from the Wildlife and Fish Fund to the  
16 Department of Natural Resources for the non-federal cost  
17 share of a Conservation Reserve Enhancement Program to  
18 establish long-term contracts and permanent conservation  
19 easements in the Illinois River Basin; to fund cost share  
20 assistance to landowners to encourage approved conservation  
21 practices in environmentally sensitive and highly erodible  
22 areas of the Illinois River Basin; and to fund the monitoring  
23 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of  
2 Illinois and the United States Department of Agriculture.

3 Section 55. The sum of \$6,850, or so much thereof as may  
4 be necessary and remains unexpended at the close of business  
5 on June 30, 2015, from a reappropriation heretofore made in  
6 Article 31, Section 50 of Public Act 98-0679, is  
7 reappropriated from the Wildlife and Fish Fund to the  
8 Department of Natural Resources for operational expenses of  
9 Resource Conservation.

10 Section 60. The sum of \$80,016, or so much thereof as  
11 may be necessary and as remains unexpended at the close of  
12 business on June 30, 2015, from a reappropriation heretofore  
13 made in Article 31, Section 55 of Public Act 98-0679, is  
14 reappropriated from the Partners for Conservation Fund to the  
15 Department of Natural Resources implement ecosystem-based  
16 management for Illinois' natural resources.

17 Section 65. The sum of \$650,000, new appropriation, and  
18 the sum of \$984,690 or so much thereof may be necessary and  
19 as remains unexpended at the close of business on June 30,  
20 2015, from appropriations heretofore made in Article 31,  
21 Section 60 of Public Act 98-0679, is reappropriated to the  
22 Department of Natural Resources from the Partners for

1 Conservation Fund for expenses associated with Partners for  
 2 Conservation Program to Implement Ecosystem-Based Management  
 3 for Illinois' Natural Resources.

4 Section 70. The sum of \$572,178, or so much thereof as  
 5 may be necessary and remains unexpended at the close of  
 6 business on June 30, 2015, from appropriations heretofore  
 7 made in Article 31, Sections 35 and 75 of Public Act 98-0679,  
 8 is reappropriated to the Department of Natural Resources from  
 9 the Illinois Forestry Development Fund for ordinary and  
 10 contingent expenses of the Urban Forestry Program.

11 Section 75. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 OFFICE OF LAW ENFORCEMENT

17 Payable from State Boating Act Fund:

18	For Personal Services .....	1,938,900
19	For State Contributions to State	
20	Employees' Retirement System .....	821,600
21	For State Contributions to	
22	Social Security .....	30,300
23	For Group Insurance .....	477,200

1	For Contractual Services .....	400,000
2	For Travel .....	25,000
3	For Commodities .....	166,900
4	For Equipment .....	151,000
5	For Telecommunications .....	157,400
6	For Operation of Auto Equipment .....	307,300
7	For Operational Expenses of the Snowmobile Program ...	35,000
8	Payable from State Parks Fund:	
9	For Personal Services .....	1,660,600
10	For State Contributions to State	
11	Employees' Retirement System .....	701,800
12	For State Contributions to	
13	Social Security .....	30,600
14	For Group Insurance .....	354,500
15	For Equipment .....	75,000
16	Payable from Wildlife and Fish Fund:	
17	For Personal Services .....	5,103,200
18	For State Contributions to State	
19	Employees' Retirement System .....	2,160,700
20	For State Contributions to	
21	Social Security .....	77,700
22	For Group Insurance .....	2,243,100
23	For Contractual Services .....	526,200
24	For Travel .....	32,100
25	For Commodities .....	70,700

1	For Printing .....	6,800
2	For Equipment .....	115,000
3	For Telecommunications .....	247,000
4	For Operation of Auto Equipment .....	200,000
5	Payable from Conservation Police Operations	
6	Assistance Fund:	
7	For expenses associated with the	
8	Conservation Police Officers .....	1,250,000
9	Payable from the Drug Traffic	
10	Prevention Fund:	
11	For use in enforcing laws regulating	
12	controlled substances and cannabis	
13	on Department of Natural Resources	
14	regulated lands and waterways to the	
15	extent funds are received by the	
16	Department .....	<u>10,000</u>
17	Total	\$19,375,600

18 Section 80. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of Natural  
 22 Resources:

23 OFFICE OF LAND MANAGEMENT

24 Payable from State Boating Act Fund:

1	For Personal Services .....	1,857,570
2	For State Contributions to State	
3	Employees' Retirement System .....	851,312
4	For State Contributions to	
5	Social Security .....	135,500
6	For Group Insurance .....	663,807
7	For Contractual Services .....	860,500
8	For Travel .....	2,000
9	For Commodities .....	180,000
10	For Snowmobile Programs .....	51,600
11	Payable from State Parks Fund:	
12	For Personal Services .....	325,362
13	For State Contributions to State	
14	Employees' Retirement System .....	150,111
15	For State Contributions to	
16	Social Security .....	23,995
17	For Group Insurance .....	126,025
18	For Contractual Services .....	2,100,000
19	For Travel .....	33,000
20	For Commodities .....	550,000
21	For Equipment .....	200,000
22	For Telecommunications .....	343,000
23	For Operation of Auto Equipment .....	500,000
24	For expenses related to the	
25	Illinois-Michigan Canal .....	60,000

1 For operations and maintenance from  
 2 revenues derived from the sale of  
 3 surplus crops and timber harvest .....1,500,000  
 4 Payable from the State Parks Fund:  
 5 For Refunds .....10,000  
 6 Payable from the Wildlife and Fish Fund:  
 7 For Personal Services .....2,957,123  
 8 For State Contributions to State  
 9 Employees' Retirement System .....1,356,885  
 10 For State Contributions to  
 11 Social Security .....224,600  
 12 For Group Insurance .....1,407,000  
 13 For Contractual Services .....1,375,000  
 14 For Travel .....6,500  
 15 For Commodities .....615,000  
 16 For Equipment .....200,000  
 17 For Telecommunications .....35,000  
 18 For Operation of Auto Equipment .....225,000  
 19 For Union County and Horseshoe  
 20 Lake Conservation Areas,  
 21 Farming and Wildlife operations .....450,000  
 22 For operations and maintenance from  
 23 revenues derived from the sale of  
 24 surplus crops and timber harvest .....2,100,000  
 25 Payable from Wildlife Prairie Park Fund:

1	Grant to Wildlife Prairie Park	
2	for the Park's Operational Expenses .....	10,000
3	Payable from Illinois and Michigan Canal Fund:	
4	For expenses related to the	
5	Illinois-Michigan Canal .....	50,000
6	Payable from Park and Conservation Fund:	
7	For expenses of the Park and Conservation	
8	program .....	28,356,800
9	For expenses of the Bikeways program .....	1,697,100
10	For the expenses related to FEMA	
11	Grants to the extent that such funds	
12	are available to the Department .....	200,000
13	Payable from the Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund:	
15	For operating expenses of the	
16	North Point Marina at Winthrop Harbor .....	1,500,000
17	For Refunds .....	<u>25,000</u>
18	Total	\$53,314,790

19 Section 85. The sum of \$1,682,856, or so much thereof as  
 20 may be necessary and as remains unexpended at the close of  
 21 business on June 30, 2015, from appropriations heretofore  
 22 made in Article 31, Sections 95 and 100 of Public Act 98-  
 23 0679, are reappropriated from the State Parks Fund to the  
 24 Department of Natural Resources for operations and



1 maintenance.

2 Section 90. The sum of \$2,393,768, or so much thereof as  
 3 may be necessary and as remains unexpended at the close of  
 4 business on June 30, 2015, from appropriations heretofore  
 5 made in Article 31, Sections 95 and 105 of Public Act 98-  
 6 0679, are reappropriated from the Wildlife and Fish Fund to  
 7 the Department of Natural Resources for operations and  
 8 maintenance.

9 Section 95. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of Natural  
 13 Resources:

14 OFFICE OF MINES AND MINERALS

15 Payable from the Explosives Regulatory Fund:

16 For expenses associated with Explosive  
 17 Regulation .....275,000

18 Payable from the Aggregate Operations  
 19 Regulatory Fund:

20 For expenses associated with Aggregate  
 21 Mining Regulation .....400,000

22 Payable from the Coal Mining Regulatory Fund:

23 For the purpose of coordinating

1 training and education programs  
 2 for miners and laboratory analysis  
 3 and testing of coal samples and mine  
 4 atmospheres .....60,000  
 5 For expenses associated with Surface  
 6 Coal Mining Regulation .....218,000  
 7 For operation of the Mining Safety Program .....20,000  
 8 Payable from the Land Reclamation Fund:  
 9 For the purpose of reclaiming surface  
 10 mined lands, with respect to which  
 11 a bond has been forfeited .....300,000  
 12 Payable from Coal Technology Development  
 13 Assistance Fund:  
 14 For Expenses of Coal Mining Regulation .....2,000,000  
 15 Total \$3,273,000

16 Section 100. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of Natural  
 20 Resources:

21 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

22 Payable from Plugging and Restoration Fund:  
 23 For Personal Services .....644,500  
 24 For State Contributions to State

1	Employees' Retirement System .....	293,900
2	For State Contributions to	
3	Social Security .....	49,500
4	For Group Insurance .....	229,800
5	For Contractual Services .....	50,000
6	For Commodities .....	2,500
7	For Printing .....	2,500
8	For Equipment .....	5,000
9	For Electronic Data Processing .....	6,000
10	For Telecommunications .....	20,000
11	For Operation of Auto Equipment .....	55,000
12	For Plugging & Restoration Projects .....	500,000
13	For Refunds .....	25,000
14	Payable from the Mines and Minerals	
15	Regulatory Fund:	
16	For expenses associated with the operations	
17	Of the Office of Oil and Gas .....	5,000,000
18	Payable from Underground Resources	
19	Conservation Enforcement Fund:	
20	For Personal Services .....	963,100
21	For State Contributions to State	
22	Employees' Retirement System .....	439,300
23	For State Contributions to	
24	Social Security .....	73,100
25	For Group Insurance .....	352,700

1	For Contractual Services .....	175,000
2	For Travel .....	10,000
3	For Commodities .....	6,600
4	For Printing .....	2,000
5	For Equipment .....	8,000
6	For Electronic Data Processing .....	15,000
7	For Telecommunications .....	28,000
8	For Operation of Auto Equipment .....	70,000
9	For Interest Penalty Escrow .....	500
10	For Refunds .....	<u>25,000</u>
11	Total	\$9,052,000

12 Section 105. The following named sums, or so much  
 13 thereof as may be necessary, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF WATER RESOURCES

17 Payable from the State Boating Act Fund:

18	For Personal Services .....	390,000
19	For State Contributions to State	
20	Employees' Retirement System .....	177,900
21	For State Contributions to	
22	Social Security .....	29,900
23	For Group Insurance .....	133,000
24	For Contractual Services .....	1,305,000

1	For Travel .....	65,000
2	For Commodities .....	26,800
3	For Equipment .....	25,000
4	For Telecommunications .....	50,000
5	For Operation of Auto Equipment .....	33,500
6	For expenses of the Boat Grant Match .....	130,000
7	For Repairs and Modifications to Facilities .....	53,900
8	Payable from the Wildlife and Fish Fund:	
9	For payment of the Department's	
10	share of operation and maintenance	
11	of statewide stream gauging network,	
12	water data storage and retrieval	
13	system, in cooperation with the U.S.	
14	Geological Survey .....	375,000
15	Payable from the Capital Development Fund:	
16	For Personal Services .....	740,000
17	For State Contributions to State	
18	Employees' Retirement System .....	337,500
19	For State Contributions to Social Security .....	56,600
20	For Group Insurance .....	<u>212,000</u>
21	Total	\$4,141,100

22 ARTICLE 17

23 STATEWIDE SERVICES AND GRANTS

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Juvenile Justice for the objects and purposes  
 4 hereinafter named:

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated  
 8 with School District Programs .....5,000,000

9 For payment of expenses associated  
 10 with federal programs, including,  
 11 but not limited to, construction of  
 12 additional beds, treatment programs,  
 13 and juvenile supervision .....3,000,000

14 For payment of expenses associated  
 15 with miscellaneous programs, including,  
 16 but not limited to, medical costs,  
 17 food expenditures, and various  
 18 construction costs .....5,000,000

19 Total \$13,000,000

20 Section 15. The amounts appropriated for repairs and  
 21 maintenance, and other capital improvements in Section 10 for  
 22 repairs and maintenance, roof repairs and/or replacements and  
 23 miscellaneous capital improvements at the Department's  
 24 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of  
 2 capital facilities, costs of planning, supplies, materials  
 3 and all other expenses required for roof and other types of  
 4 repairs and maintenance, capital improvements, and purchase  
 5 of land.

6 No contract shall be entered into or obligation incurred  
 7 for repairs and maintenance and other capital improvements  
 8 from appropriations made in Section 10 of this Article until  
 9 after the purpose and amounts have been approved in writing  
 10 by the Governor.

11 ARTICLE 18

12 STATEWIDE SERVICES AND GRANTS

13 Section 5. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Corrections for the objects and purposes  
 16 hereinafter named:

17 Payable from the Department of Corrections

18 Reimbursement and Education Fund:

19 For payment of expenses associated  
 20 with School District Programs .....5,000,000

21 For payment of expenses associated  
 22 with federal programs, including,

1	but not limited to, construction of	
2	additional beds, treatment programs,	
3	and juvenile supervision .....	<u>5,000,000</u>
4	Total	\$10,000,000

5 Section 10. The amounts appropriated for repairs and  
6 maintenance, and other capital improvements in Sections 5 and  
7 20 for repairs and maintenance, roof repairs and/or  
8 replacements, and miscellaneous capital improvements at the  
9 Department's various institutions are to include  
10 construction, reconstruction, improvements, repairs and  
11 installation of capital facilities, costs of planning,  
12 supplies, materials and all other expenses required for roof  
13 and other types of repairs and maintenance, capital  
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred  
16 for repairs and maintenance and other capital improvements  
17 from appropriations made in Sections 5 and 20 of this Article  
18 until after the purposes and amounts have been approved in  
19 writing by the Governor.

20 Section 20. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Corrections from the Working Capital



1	Revolving Fund:	
2		ILLINOIS CORRECTIONAL INDUSTRIES
3	For Personal Services .....	10,800,800
4	For the Student, Member and Inmate	
5	Compensation .....	2,177,400
6	For State Contributions to State	
7	Employees' Retirement System .....	4,925,000
8	For State Contributions to	
9	Social Security .....	826,300
10	For Group Insurance .....	3,504,000
11	For Contractual Services .....	3,150,000
12	For Travel .....	85,300
13	For Commodities .....	29,023,800
14	For Printing .....	4,800
15	For Equipment .....	1,200,000
16	For Telecommunications Services .....	64,400
17	For Operation of Auto Equipment .....	1,261,400
18	For Green Recycling Initiatives .....	150,000
19	For Repairs, Maintenance and Other	
20	Capital Improvements .....	147,000
21	For Refunds .....	<u>7,400</u>
22	Total	\$57,327,600

1 Section 1. The amount of \$100,000, or so much thereof as  
 2 may be necessary, is appropriated from the Sex Offender  
 3 Management Board Fund to the Sex Offender Management Board  
 4 for the purposes authorized by the Sex Offender Management  
 5 Board Act including, but not limited to, sex offender  
 6 evaluation, treatment, and monitoring programs and grants.  
 7 Funding received from private sources is to be expended in  
 8 accordance with the terms and conditions placed upon the  
 9 funding.

10 ARTICLE 20

11 Section 1. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Employment Security, for unemployment  
 14 compensation benefits, other than benefits provided for in  
 15 Section 3, to Former State Employees as follows:

16 TRUST FUND UNIT

17 Grants-In-Aid

18 Payable from the Road Fund:

19 For benefits paid on the basis of wages  
 20 paid for insured work for the Department  
 21 of Transportation .....4,000,000

22 Payable from the Illinois Mathematics  
 23 and Science Academy Income Fund .....16,700

1

ARTICLE 21

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

3

4

5

6

For Personal Services .....4,099,700

7

For State Contributions to the State

8

Employees' Retirement System .....1,827,200

9

For State Contributions to Social Security .....313,700

10

For Group Insurance .....1,080,000

11

For Contractual Services .....30,000

12

For Travel .....228,300

13

For Refunds .....3,400

14

Total \$7,582,300

15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

16

17

18

19

CREDIT UNION

20

For Personal Services .....2,245,200

21

For State Contributions to State

22

Employees' Retirement System .....1,000,700

1	For State Contributions to Social Security .....	171,800
2	For Group Insurance .....	624,000
3	For Contractual Services .....	40,000
4	For Travel .....	240,700
5	For Refunds .....	<u>1,000</u>
6	Total	\$4,323,400

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 Bank and Trust Company Fund to the Department of Financial  
11 and Professional Regulation:

12 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

13	For Personal Services .....	10,212,800
14	For State Contribution to State	
15	Employees' Retirement System .....	4,551,700
16	For State Contributions to Social Security .....	781,300
17	For Group Insurance .....	2,688,000
18	For Contractual Services .....	250,000
19	For Travel .....	1,008,400
20	For Refunds .....	2,900
21	For Operational Expenses of the	
22	Division of Banking .....	250,000
23	For Corporate Fiduciary Receivership .....	<u>235,000</u>
24	Total	\$19,980,100

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Pawnbroker Regulation Fund to the Department of Financial and  
 5 Professional Regulation:

6 PAWNBROKER REGULATION

7	For Personal Services .....	108,000
8	For State Contributions to State	
9	Employees' Retirement System .....	48,200
10	For State Contributions to Social Security .....	8,300
11	For Group Insurance .....	24,000
12	For Contractual Services .....	4,900
13	For Travel .....	5,000
14	For Refunds .....	<u>1,000</u>
15	Total	\$199,400

16 Section 25. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Residential Finance Regulatory Fund to the  
 19 Department of Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services .....	1,569,300
22	For State Contributions to State	
23	Employees' Retirement System .....	699,500

1	For State Contributions to Social Security .....	120,100
2	For Group Insurance .....	456,000
3	For Contractual Services .....	60,000
4	For Travel .....	60,000
5	For Refunds .....	<u>4,900</u>
6	Total	\$2,969,800

7 Section 30. The sum of \$600,000, or so much thereof as  
8 may be necessary, is appropriated from the Savings Bank  
9 Regulatory Fund to the Department of Financial and  
10 Professional Regulation for the ordinary and contingent  
11 expenses of the Department of Financial and Professional  
12 Regulation and the Division of Banking, or their successors,  
13 in administering and enforcing the Illinois Savings and Loan  
14 Act of 1985, the Savings Bank Act, and other laws, rules, and  
15 regulations as may apply to the administration and  
16 enforcement of the foregoing laws, rules, and regulations, as  
17 amended from time to time.

18 Section 35. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the Real Estate License Administration Fund to the  
21 Department of Financial and Professional Regulation:

22 REAL ESTATE LICENSING AND ENFORCEMENT

23	For Personal Services .....	3,135,300
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	1,397,400
3	For State Contributions to Social Security .....	239,900
4	For Group Insurance .....	912,000
5	For Contractual Services .....	40,000
6	For Travel .....	65,000
7	For Refunds .....	<u>7,800</u>
8	Total	\$5,797,400

9       Section 40. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Appraisal Administration Fund to the Department of  
12 Financial and Professional Regulation:

13                                   APPRAISAL LICENSING

14	For Personal Services .....	455,600
15	For State Contributions to State	
16	Employees' Retirement System .....	203,100
17	For State Contributions to Social Security .....	34,900
18	For Group Insurance .....	144,000
19	For Contractual Services .....	40,000
20	For Travel .....	11,000
21	For Refunds .....	<u>2,900</u>
22	Total	\$891,500

23       Section 45. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     Home Inspector Administration Fund to the Department of  
 4     Financial and Professional Regulation:

5                                   HOME INSPECTOR REGULATION

6	For Personal Services .....	53,300
7	For State Contributions to State	
8	Employees' Retirement System .....	23,800
9	For State Contributions to Social Security .....	4,100
10	For Group Insurance .....	24,000
11	For Contractual Services .....	3,000
12	For Travel .....	2,000
13	For Refunds .....	<u>1,000</u>
14	Total	\$111,200

15     Section 50. The following named amounts, or so much  
 16     thereof as may be necessary, respectively, are appropriated  
 17     from the General Professions Dedicated Fund to the Department  
 18     of Financial and Professional Regulation:

19                                   GENERAL PROFESSIONS

20	For Personal Services .....	2,550,900
21	For State Contributions to State	
22	Employees' Retirement System .....	1,136,900
23	For State Contributions to Social Security .....	195,200
24	For Group Insurance .....	912,000



1	For Contractual Services .....	194,100
2	For Travel .....	25,000
3	For Refunds .....	<u>30,100</u>
4	Total	\$5,044,200

5 Section 55. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Illinois State Dental Disciplinary Fund to the  
8 Department of Financial and Professional Regulation:

9	For Personal Services .....	573,300
10	For State Contributions to State	
11	Employees' Retirement System .....	255,600
12	For State Contributions to Social Security .....	43,900
13	For Group Insurance .....	192,000
14	For Contractual Services .....	68,700
15	For Travel .....	9,600
16	For Refunds .....	<u>2,400</u>
17	Total	\$1,145,500

18 Section 60. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the Illinois State Medical Disciplinary Fund to the  
21 Department of Financial and Professional Regulation:

22	For Personal Services .....	2,197,600
23	For State Contributions to State	

1	Employees' Retirement System .....	979,500
2	For State Contributions to Social Security .....	168,200
3	For Group Insurance .....	624,000
4	For Contractual Services .....	224,100
5	For Travel .....	20,000
6	For Refunds .....	<u>9,700</u>
7	Total	\$4,223,100

8 Section 65. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Optometric Licensing and Disciplinary Board Fund to  
 11 the Department of Financial and Professional Regulation:

12	For Personal Services .....	132,200
13	For State Contributions to State	
14	Employees' Retirement System .....	59,000
15	For State Contributions to Social Security .....	10,200
16	For Group Insurance .....	48,000
17	For Contractual Services .....	35,000
18	For Travel .....	5,000
19	For Refunds .....	<u>2,400</u>
20	Total	\$291,800

21 Section 70. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Design Professionals Administration and

1 Investigation Fund to the Department of Financial and  
 2 Professional Regulation:

3	For Personal Services .....	496,400
4	For State Contributions to State	
5	Employees' Retirement System .....	221,300
6	For State Contributions to Social Security .....	38,000
7	For Group Insurance .....	168,000
8	For Contractual Services .....	70,000
9	For Travel .....	10,000
10	For Refunds .....	<u>2,400</u>
11	Total	\$1,006,100

12 Section 75. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Illinois State Pharmacy Disciplinary Fund to the  
 15 Department of Financial and Professional Regulation:

16	For Personal Services .....	925,700
17	For State Contributions to State	
18	Employees' Retirement System .....	412,600
19	For State Contributions to Social Security .....	70,900
20	For Group Insurance .....	240,000
21	For Contractual Services .....	112,500
22	For Travel .....	10,000
23	For Refunds .....	<u>11,600</u>
24	Total	\$1,783,300

1 Section 80. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Podiatric Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Contractual Services .....	4,900
6	For Travel .....	2,000
7	For Refunds .....	<u>1,000</u>
8	Total	\$7,900

9 Section 85. The sum of \$650,000, or so much thereof as  
 10 may be necessary, is appropriated from the Registered  
 11 Certified Public Accountants' Administration and Disciplinary  
 12 Fund to the Department of Financial and Professional  
 13 Regulation for the administration of the Registered CPA  
 14 Program.

15 Section 90. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Nursing Dedicated and Professional Fund to the  
 18 Department of Financial and Professional Regulation:

19	For Personal Services .....	1,022,900
20	For State Contributions to State	
21	Employees' Retirement System .....	455,900
22	For State Contributions to Social Security .....	78,300

1	For Group Insurance .....	288,000
2	For Contractual Services .....	127,100
3	For Travel .....	12,000
4	For Refunds .....	<u>9,700</u>
5	Total	\$1,993,900

6 Section 95. The sum of \$500,000, or so much thereof as  
7 may be necessary, is appropriated from the Nursing Dedicated  
8 and Professional Fund to the Department of Financial and  
9 Professional Regulation for the establishment and operation  
10 of an Illinois Center for Nursing.

11 Section 100. The sum of \$300, or so much thereof as may  
12 be necessary, is appropriated from the Professional  
13 Regulation Evidence Fund to the Department of Financial and  
14 Professional Regulation for all costs associated with  
15 conducting covert activities, including equipment and other  
16 operational expenses.

17 Section 105. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the Professions Indirect Cost Fund to the Department of  
20 Financial and Professional Regulation:

21	For Personal Services .....	12,169,200
22	For State Contributions to State	

1	Employees' Retirement System .....	5,423,600
2	For State Contributions to Social Security .....	931,000
3	For Group Insurance .....	3,840,000
4	For Contractual Services .....	8,500,000
5	For Travel .....	60,000
6	For Commodities .....	110,900
7	For Printing .....	40,000
8	For Equipment .....	20,000
9	For Electronic Data Processing .....	2,500,000
10	For Telecommunications Services .....	400,000
11	For Operation of Auto Equipment .....	50,000
12	For Ordinary and Contingent Expenses	
13	of the Department .....	<u>3,024,700</u>
14	Total	\$37,069,400

15 Section 107. The sum of \$2,100,000, or so much thereof  
 16 as may be necessary, is appropriated from the Professions  
 17 Indirect Cost Fund to the Department of Financial and  
 18 Professional Regulation for costs and expenses related to or  
 19 in support of a Regulatory/G&A shared services center.

20 Section 110. The sum of \$1,200,000, or so much thereof  
 21 as may be necessary, is appropriated from the Cemetery  
 22 Oversight Licensing and Disciplinary Fund to the Department  
 23 of Financial and Professional Regulation for all costs

1 associated with administration of the Cemetery Oversight Act.

2 Section 115. The sum of \$393,700, or so much thereof as  
3 may be necessary, is appropriated from the Community  
4 Association Manager Licensing and Disciplinary Fund to the  
5 Department of Financial and Professional Regulation for all  
6 costs associated with administration of the Community  
7 Association Manager Licensing and Disciplinary Act.

8 Section 120. The sum of \$19,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of  
10 Financial and Professional Regulation from the Real Estate  
11 Research and Education Fund for costs associated with the  
12 operation of the Office of Real Estate Research at the  
13 University of Illinois.

14 Section 125. The sum of \$225,000, or so much thereof as  
15 may be necessary, is appropriated from the Athletics  
16 Supervision and Regulation Fund to the Department of  
17 Financial and Professional Regulation for all costs  
18 associated with administration of the Boxing and Full-contact  
19 Martial Arts Act.

20 Section 130. The sum of \$1,200,000, or so much thereof  
21 as may be necessary, is appropriated from the Compassionate

1 Use of Medical Cannabis Fund to the Department of Financial  
2 and Professional Regulation for all costs associated with  
3 operational expenses of the department in relation to the  
4 regulation of medical marijuana.

5 ARTICLE 22

6 Section 5. The sum of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the Department of  
8 Human Rights Training and Development Fund to the Department  
9 of Human Rights for the purpose of funding expenses  
10 associated with administration.

11 Section 15. The sum of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Department of  
13 Human Rights Special Fund to the Department of Human Rights  
14 for the purpose of funding expenses associated with the  
15 Department of Human Rights.

16 ARTICLE 23

17 Section 10. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenditures of the Department of



1 Human Services:

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 Payable from DHS Private Resources Fund:

4 For Grants and Costs associated with Human

5 Services Activities funded by Grants or

6 Private Donations .....10,000

7 Payable from the DHS State Projects Fund:

8 For expenses associated with Energy

9 Conservation and Efficiency programs .....1,000,000

10 Payable from DHS Recoveries Trust Fund:

11 For Deposit into the DHS Technology

12 Initiative Fund .....5,000,000

13 Payable from DHS Technology Initiative Fund:

14 For Expenses of the Framework Project .....10,000,000

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 GRANTS-IN-AID

17 Section 15. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Human Services for the purposes hereinafter  
20 named:

21 GRANTS-IN-AID

22 For Grants and administrative expenses

23 associated with the Open Door Project:

24 Payable from DHS Private Resources Fund .....315,500

1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Human Services as follows:

4 REFUNDS

5	Payable from Mental Health Fund .....	2,000,000
6	Payable from Drug Treatment Fund .....	5,000
7	Payable from Sexual Assault Services Fund .....	400
8	Payable from Early Intervention	
9	Services Revolving Fund .....	300,000
10	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
11	Total	\$2,335,400

12 Section 30. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to the  
 15 Department of Human Services for ordinary and contingent  
 16 expenses:

17 MANAGEMENT INFORMATION SERVICES

18	Payable from Mental Health Fund:	
19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations .....	6,636,600

1 Section 50. The following named amount, or so much  
2 thereof as may be necessary, is appropriated to the  
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 Payable from the Home Services Medicaid Trust Fund:

7 For Purchase of Services of the  
8 Home Services Program, pursuant  
9 to 20 ILCS 2405/3, including  
10 operating, administrative, and  
11 prior year costs: .....246,000,000

12 Section 75. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the purposes  
14 hereinafter named, are appropriated to the Department of  
15 Human Services for Grants-In-Aid and Purchased Care in its  
16 various regions pursuant to Sections 3 and 4 of the Community  
17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for  
21 Persons with Mental Illness including  
22 administrative costs:  
23 Payable from the Department of Human  
24 Services Community Services Fund .....15,000,000

1	Payable from Community Mental Health	
2	Medicaid Trust Fund:	
3	For all costs and administrative	
4	expenses associated with Medicaid	
5	Services and Community Services for	
6	Persons with Mental Illness, including	
7	prior year costs .....	92,902,400
8	For costs associated with Capitated	
9	Care Coordination .....	30,000,000

10 The Department, with the consent in writing from the  
 11 Governor, may reappropriation not more than 10 percent of the  
 12 total appropriation of General Revenue Funds in Section 75  
 13 above among the various purposes therein enumerated.

14 The Department, with the consent in writing from the  
 15 Governor, may reappropriation not more than 10 percent of the  
 16 total appropriation of Community Mental Health Medicaid Trust  
 17 Funds in Section 75 above among the various purposes therein  
 18 enumerated.

19 Section 95. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the purposes  
 21 hereinafter named, are appropriated to the Department of  
 22 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community  
2 Services Act and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For costs associated with Community

6 Based Services for persons with

7 Developmental disabilities and system

8 rebalancing initiatives

9 Payable from the Department of Human

10 Services Community Services Fund .....25,000,000

11 For Intermediate Care Facilities

12 for the Mentally Retarded and

13 Alternative Community Programs

14 including prior year costs

15 Payable from Care Provider Fund for Persons

16 with a Developmental Disability .....45,000,000

17 For Community Based Services for

18 Persons with Developmental

19 Disabilities at the approximate

20 cost set forth below:

21 Payable from Mental Health Fund .....9,965,600

22 Payable from Special Olympics Illinois Fund:

23 For the costs associated with Special Olympics .....100,000

24 Section 100. The sum of \$370,000,000, or so much thereof

1 as may be necessary, is appropriated from the Healthcare  
 2 Provider Relief Fund to the Department of Human Services for  
 3 medical bills and related expenses.

4 Section 105. The sum of \$34,450,000, or so much thereof  
 5 as may be necessary, is appropriated to the Department of  
 6 Human Services from the Health and Human Services Medicaid  
 7 Trust Fund for awards and grants to developmental  
 8 disabilities and/or mental health programs.

9 Section 110. The following named amount, or so much  
 10 thereof as may be necessary, is appropriated to the  
 11 Department of Human Services for Payments to Community  
 12 Providers and Administrative Expenditures, including such  
 13 Federal funds as are made available by the Federal Government  
 14 for the following purpose:

- 15 Payable from Autism Research Checkoff Fund:
- 16 For costs associated with autism research .....100,000
- 17 Payable from Autism Awareness Fund:
- 18 For costs associated with autism awareness .....100,000

19 Section 120. The sum of \$20,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Healthcare  
 21 Provider Relief Fund to the Department of Human Services for  
 22 medical bills and related expenses.

1 Section 130. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from State Gaming Fund:

8 For Costs Associated with Treatment of

9 Individuals who are Compulsive Gamblers .....1,029,500

10 For Addiction Treatment and Related Services:

11 Payable from Youth Drug Abuse

12 Prevention Fund .....530,000

13 For Grants and Administrative Expenses Related

14 to Addiction Treatment and Related Services:

15 Payable from Drunk and Drugged Driving

16 Prevention Fund .....3,212,200

17 Payable from Drug Treatment Fund .....5,105,800

18 For underwriting the cost of housing

19 for groups of recovering individuals:

20 Payable from Group Home Loan

21 Revolving Fund .....200,000

22 Section 140. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from Illinois Veterans' Rehabilitation Fund:

4	For Personal Services .....	1,875,500
5	For Retirement Contributions .....	855,200
6	For State Contributions to Social Security .....	143,500
7	For Group Insurance .....	506,000
8	For Travel .....	12,200
9	For Commodities .....	5,600
10	For Equipment .....	7,000
11	For Telecommunications Services .....	<u>19,500</u>
12	Total	\$3,424,500

13 Section 145. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 GRANTS-IN-AID

18 For Case Services to Individuals:

19 Payable from Illinois Veterans'

20	Rehabilitation Fund .....	2,413,700
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21 Section 165. The following named sums, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated to meet the



1 ordinary and contingent expenditures of the Department of  
2 Human Services:

3 CENTRAL SUPPORT AND CLINICAL SERVICES

4 Payable from Mental Health Reporting Fund:

5 For Expenses related to Implementing the  
6 Firearm Concealed Carry Act .....2,500,000

7 Section 195. The following named sums, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services for the purposes  
10 hereinafter named:

11 FAMILY AND COMMUNITY SERVICES

12 Payable from the DHS State Projects Fund:

13 For Operational Expenses for Public  
14 Health Programs .....368,000

15 Payable from Youth Alcoholism and Substance

16 Abuse Prevention Fund:

17 For community-based alcohol and  
18 other drug abuse prevention services .....150,000

19 Section 200. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 hereinafter named, are appropriated to the Department of  
22 Human Services for Family and Community Services and related  
23 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following  
2 purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from Assistance to the Homeless Fund:

6 For costs related to Providing Assistance  
7 to the Homeless including Operating and  
8 Administrative Costs and Grants .....300,000

9 Payable from the Specialized Services for Survivors of Human  
10 Trafficking Fund:

11 For Grants to Organizations to Prevent  
12 Prostitution and Human Trafficking .....100,000

13 Payable from the Illinois Affordable Housing Trust Fund:

14 For Homeless Youth Services .....1,000,000  
15 For Homelessness Prevention .....3,000,000  
16 For Emergency and Transitional Housing .....9,383,700

17 Payable from the Health and Human

18 Services Medicaid Trust Fund:

19 For grants for Supportive Housing Services .....3,382,500

20 Payable from Hunger Relief Fund:

21 For Grants for food banks for the  
22 purchase of food and related supplies for  
23 low income persons .....300,000

24 Payable from Sexual Assault Services Fund:

25 For Grants Related to the

1 Sexual Assault Services Program .....100,000  
2 Payable from Tobacco Settlement Recovery Fund:  
3 For a Grant to the Coalition for Technical  
4 Assistance and Training .....250,000  
5 For all costs associated with  
6 Children's Health Programs, including  
7 grants, contracts, equipment, vehicles  
8 and administrative expenses .....1,138,800  
9 Payable from the Sexual Assault Services  
10 and Prevention fund:  
11 For Grants and administrative expenses  
12 of the Sexual Assault Services  
13 and Prevention Program .....600,000  
14 Payable from the Children's Wellness Charities Fund:  
15 For Grants to Children's Wellness Charities .....100,000  
16 Payable from the Housing for Families Fund:  
17 For Grants for Housing for Families .....100,000  
18 Payable from the Farmers' Market  
19 Technology Improvement Fund:  
20 For Farmers' Market Technology .....1,000,000  
21 Payable from Early Intervention  
22 Services Revolving Fund:  
23 For Grants and administrative expenses  
24 associated with the Early  
25 Intervention Services Program, including

1 prior years costs .....180,000,000  
 2 For Grants and Administrative Expenses  
 3 of Addiction Prevention and Related  
 4 Services:  
 5 Payable from Youth Alcoholism and  
 6 Substance Abuse Prevention Fund .....1,050,000

7 ARTICLE 24

8 Section 1. The amount of \$1,913,700, or so much thereof  
 9 as may be necessary, is appropriated to the Illinois Power  
 10 Agency from the Illinois Power Agency Operations Fund for its  
 11 ordinary and contingent expenses.

12 Section 5. The amount of \$1,913,700, or so much thereof  
 13 as may be necessary, is appropriated to the Illinois Power  
 14 Agency from the Illinois Power Agency Trust Fund for deposit  
 15 into the Illinois Power Agency Operations Fund pursuant to  
 16 subsection (c) of Section 6z-75 of the State Finance Act.

17 Section 10. The amount of \$50,000,000, or so much  
 18 thereof as may be necessary, is appropriated to the Illinois  
 19 Power Agency from the Illinois Power Agency Renewable Energy  
 20 Resources Fund for funding of purchases of renewable energy  
 21 or renewable energy credits pursuant to subsections (b) and

1 (c) of Section 1-56 of the Illinois Power Agency Act.

2 ARTICLE 25

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated from the  
6 Insurance Producer Administration Fund to the Department of  
7 Insurance:

8 PRODUCER ADMINISTRATION

9	For Personal Services .....	10,000,000
10	For State Contributions to the State	
11	Employees' Retirement System .....	4,684,200
12	For State Contributions to Social Security .....	765,000
13	For Group Insurance .....	3,408,000
14	For Contractual Services .....	1,850,000
15	For Travel .....	125,000
16	For Commodities .....	20,000
17	For Printing .....	20,000
18	For Equipment .....	60,000
19	For Electronic Data Processing .....	500,000
20	For Telecommunications Services .....	230,000
21	For Operation of Auto Equipment .....	5,000
22	For Refunds .....	<u>100,000</u>
23	Total	\$21,767,200

1           Section 5.    The sum of \$500,000, or so much thereof as  
2    may be necessary, is appropriated from the Insurance Producer  
3    Administration Fund to the Department of Insurance for costs  
4    and expenses related to or in support of a Regulatory/G&A  
5    Shared Services Center.

6           Section 10.   The sum of \$1,000,000, or so much thereof as  
7    may be necessary, is appropriated from the Insurance Producer  
8    Administration Fund to the Department of Insurance for costs  
9    and expenses related to or in support of Get Covered  
10   Illinois.

11          Section 15.   The sum of \$750,000, or so much thereof as  
12   may be necessary, is appropriated from the Insurance Producer  
13   Administration Fund to the Department of Insurance for costs  
14   and expenses related to or in support of the agency's  
15   operations.

16          Section 20.   The following named amounts, or so much  
17   thereof as may be necessary, respectively, for the objects  
18   and purposes hereinafter named, are appropriated from the  
19   Insurance Financial Regulation Fund to the Department of  
20   Insurance:

21                               FINANCIAL REGULATION

1	For Personal Services .....	11,100,000
2	For State Contributions to the State	
3	Employees' Retirement System .....	4,947,000
4	For State Contributions to Social Security .....	849,000
5	For Group Insurance .....	3,288,000
6	For Contractual Services .....	1,850,000
7	For Travel .....	150,000
8	For Commodities .....	20,000
9	For Printing .....	20,000
10	For Equipment .....	60,000
11	For Electronic Data Processing .....	500,000
12	For Telecommunications Services .....	215,000
13	For Operation of Auto Equipment .....	5,000
14	For Refunds .....	<u>49,000</u>
15	Total	\$23,053,000

16       Section 25. The sum of \$250,000, or so much thereof as  
 17 may be necessary, is appropriated from the Insurance  
 18 Financial Regulation Fund to the Department of Insurance for  
 19 costs and expenses related to or in support of the agency's  
 20 operations.

21       Section 35. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated from the

1 Public Pension Regulation Fund to the Department of  
2 Insurance:

3 PENSION DIVISION

4	For Personal Services .....	1,000,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	446,000
7	For State Contributions to Social Security .....	76,500
8	For Group Insurance .....	360,000
9	For Contractual Services .....	25,000
10	For Travel .....	30,000
11	For Commodities .....	2,500
12	For Printing .....	2,500
13	For Equipment .....	5,000
14	For Telecommunications Services .....	<u>2,500</u>
15	Total	\$1,950,000

16 Section 40. The sum of \$500,000, or so much thereof as  
17 may be necessary, is appropriated from the Public Pension  
18 Regulation Fund to the Department of Insurance for costs and  
19 expenses related to or in support of the agency's operations.

20 Section 45. The sum of \$950,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Workers'  
22 Compensation Commission Operations Fund to the Department of  
23 Insurance for costs associated with the administration and



1 operations of the Insurance Fraud Division of the Illinois  
2 Workers' Compensation Commission's anti-fraud program.

3 ARTICLE 26

4 Section 10. The amount of \$246,800, or so much thereof  
5 as may be necessary, is appropriated from the Amusement Ride  
6 and Patron Safety Fund to the Department of Labor for  
7 operational expenses associated with the administration of  
8 The Amusement Ride and Attraction Safety Act.

9 Section 15. The amount of \$623,100, or so much thereof  
10 as may be necessary, is appropriated from the Child Labor  
11 Enforcement and Day and Temporary Labor Services Enforcement  
12 Fund to the Department of Labor for operational expenses  
13 associated with the administration of The Child Labor Law Act  
14 and the Day and Temporary Labor Services Act.

15 Section 20. The amount of \$348,300, or so much thereof  
16 as may be necessary, is appropriated from the Employee  
17 Classification Fund to the Department of Labor for  
18 operational expenses associated with the administration of  
19 The Employee Classification Act.

20 Section 25. The amount of \$206,200, or so much thereof

1 as may be necessary, is appropriated from the Wage Theft  
 2 Enforcement Fund to the Department of Labor for operational  
 3 expenses associated with the administration of The Illinois  
 4 Wage Payment and Collection Act.

ARTICLE 27

5  
 6 Section 1. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses for the Department of the  
 10 Lottery, including operating expenses related to Multi-State  
 11 Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

12		
13	For Personal Services .....	9,927,400
14	For State Contributions for the State	
15	Employees' Retirement System .....	4,560,500
16	For State Contributions to	
17	Social Security .....	765,000
18	For Group Insurance .....	3,528,000
19	For Contractual Services .....	1,900,000
20	For Travel .....	100,000
21	For Commodities .....	50,000
22	For Printing .....	15,000
23	For Equipment .....	450,000

1	For Electronic Data Processing .....	4,349,200
2	For Telecommunications Services .....	464,000
3	For Operation of Auto Equipment .....	376,000
4	For Refunds .....	100,000
5	For Expenses of Developing and	
6	Promoting Lottery Games .....	192,800,000
7	For Expenses of the Lottery Board .....	<u>8,300</u>
8	Total	\$219,393,400

9 Section 5. The sum of \$535,700, or so much thereof as  
10 may be necessary, is appropriated from the State Lottery Fund  
11 to the Department of the Lottery for costs and expenses  
12 related to or in support of a Government Services shared  
13 services center.

14 ARTICLE 28

15 Section 10. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Military Affairs  
17 Trust Fund to the Department of Military Affairs Office of  
18 the Adjutant General Division to support youth and other  
19 programs, provided such amounts shall not exceed funds to be  
20 made available from public or private sources.

21 Section 15. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military  
 2 Family Relief Fund to the Department of Military Affairs  
 3 Office of the Adjutant General Division for the issuance of  
 4 grants to persons or families of persons who are members of  
 5 the Illinois National Guard or Illinois residents who are  
 6 members of the armed forces of the United States and who have  
 7 been called to active duty as a result of the September 11,  
 8 2001 terrorist attacks, including costs in prior years.

9 Section 20. The sum of \$100,000, or so much thereof as  
 10 may be necessary, is appropriated from the U.S.S. Illinois  
 11 Commissioning Fund to the Department of Military Affairs to  
 12 make grants to the U.S.S. Illinois Commissioning Committee.

13 ARTICLE 29

14 Section 1. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for the purposes  
 17 hereinafter named:

18 PROGRAM ADMINISTRATION

19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services .....	262,100
21	For State Contributions to State	
22	Employees' Retirement System .....	119,500

1	For State Contributions to	
2	Social Security .....	20,100
3	For Group Insurance .....	96,200
4	For Contractual Services .....	5,294,400
5	For Commodities .....	320,400
6	For Printing .....	484,600
7	For Equipment .....	153,000
8	For Telecommunications Services .....	1,300,500
9	For Costs Associated with Information	
10	Technology Infrastructure .....	<u>44,055,200</u>
11	Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

12	OFFICE OF INSPECTOR GENERAL	
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services .....	8,500,000
15	For State Contributions to State	
16	Employees' Retirement System .....	3,875,800
17	For State Contributions to	
18	Social Security .....	650,300
19	For Group Insurance .....	2,400,000
20	For Contractual Services .....	4,018,500
21	For Travel .....	78,800
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	178,500
25	For Telecommunications Services .....	<u>0</u>

1	Total	\$19,701,900
2	Payable from Long-Term Care Provider Fund:	
3	For Administrative Expenses .....	229,000
4	CHILD SUPPORT SERVICES	
5	Payable from Child Support Administrative Fund:	
6	For Personal Services .....	58,800,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	17,600
9	For State Contributions to State	
10	Employees' Retirement System .....	26,811,600
11	For State Contributions to	
12	Social Security .....	4,498,200
13	For Group Insurance .....	21,700,000
14	For Contractual Services .....	56,000,000
15	For Travel .....	233,000
16	For Commodities .....	292,000
17	For Printing .....	180,000
18	For Equipment .....	1,500,000
19	For Telecommunications Services .....	1,900,000
20	For Child Support Enforcement	
21	Demonstration Projects .....	500,000
22	For Administrative Costs Related to	
23	Enhanced Collection Efforts including	
24	Paternity Adjudication Demonstration .....	7,000,000
25	For Costs Related to the State	

1	Disbursement Unit .....	<u>11,850,000</u>
2	Total	\$191,282,400
3	PUBLIC AID RECOVERIES	
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services .....	8,241,500
6	For State Contributions to State	
7	Employees' Retirement System .....	3,758,000
8	For State Contributions to	
9	Social Security .....	630,500
10	For Group Insurance .....	2,318,000
11	For Contractual Services .....	13,650,000
12	For Travel .....	67,200
13	For Commodities .....	12,600
14	For Printing .....	6,300
15	For Equipment .....	168,000
16	For Telecommunications Services .....	<u>105,000</u>
17	Total	\$28,957,100
18	MEDICAL	
19	Payable from Provider Inquiry Trust Fund:	
20	For Expenses Associated with	
21	Providing Access and Utilization	
22	of Department Eligibility Files .....	2,500,000
23	Payable from Public Aid Recoveries Trust Fund:	
24	For Personal Services .....	9,101,000
25	For State Contributions to State	

1	Employees' Retirement System .....	4,149,800
2	For State Contributions to	
3	Social Security .....	696,200
4	For Group Insurance .....	1,967,400
5	For Contractual Services .....	45,061,400
6	For Commodities .....	5,300
7	For Printing .....	3,500
8	For Equipment .....	374,400
9	For Telecommunications Services .....	22,400
10	For Costs Associated with the	
11	Development, Implementation and	
12	Operation of a Data Warehouse .....	<u>6,259,100</u>
13	Total	\$67,640,500
14	Payable from Healthcare Provider Relief Fund:	
15	For Operational Expenses .....	53,361,800

16       Section 5. In addition to any amounts heretofore  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Healthcare and Family Services for Medical Assistance under  
 20 the Illinois Public Aid Code, the Children's Health Insurance  
 21 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 22 the Long Term Acute Care Hospital Quality Improvement  
 23 Transfer Program Act for prescribed drugs, including related  
 24 administrative and operation costs, and costs related to the



1 operation of the Health Benefits for Workers with  
2 Disabilities Program:

3 Payable from:

4 Drug Rebate Fund .....700,000,000

5 Medicaid Buy-In Program Revolving Fund .....550,000

6 Total \$700,550,000

7 Section 15. In addition to any amount heretofore  
8 appropriated, the amount of \$70,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Medical Interagency  
11 Program Fund for i) Medical Assistance payments on behalf of  
12 individuals eligible for Medical Assistance programs  
13 administered by the Department of Healthcare and Family  
14 Services, and ii) pursuant to an interagency agreement,  
15 medical services and other costs associated with programs  
16 administered by another agency of state government, including  
17 operating and administrative costs.

18 Section 25. In addition to any amounts heretofore  
19 appropriated, the following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Healthcare and Family Services for Medical  
22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 2 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 3 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
 4 Payable from Care Provider Fund for Persons  
 5 with a Developmental Disability:  
 6 For Administrative Expenditures .....205,000  
 7 Payable from Long-Term Care Provider Fund:  
 8 For Skilled, Intermediate, and Other Related  
 9 Long-Term Care Services .....550,000,000  
 10 For Administrative Expenditures .....1,700,000  
 11 Total \$551,700,000  
 12 Payable from Hospital Provider Fund:  
 13 For Hospitals, Capitated Managed Care  
 14 Organizations as described in subsections  
 15 (s) and (t) of Section 5A-12.2 of the  
 16 Illinois Public Aid Code, and Related  
 17 Operating and Administrative Costs .....3,000,000,000  
 18 Payable from Tobacco Settlement Recovery Fund:  
 19 For Medical Assistance Providers .....200,600,000  
 20 Payable from Healthcare Provider Relief Fund:  
 21 For Medical Assistance Providers  
 22 and Related Operating and  
 23 Administrative Costs .....5,500,000,000  
 24 Payable from Supportive Living Facility Fund:  
 25 For Supportive Living Facilities

1 and Related Operating and  
2 Administrative Costs .....15,000,000

3 Section 30. In addition to any amounts heretofore  
4 appropriated, the following named amounts, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Healthcare and Family Services for Medical  
7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
10 THE COVERING ALL KIDS HEALTH INSURANCE ACT

11 Payable from County Provider Trust Fund:  
12 For Medical Services .....2,500,000,000  
13 For Administrative Expenditures Including  
14 Pass-through of Federal Matching Funds .....25,000,000  
15 Total \$2,525,000,000

16 Section 35. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Healthcare and Family Services for  
19 refunds of overpayments of assessments or inter-governmental  
20 transfers made by providers during the period from July 1,  
21 1991 through June 30, 2015:

22 Payable from:  
23 Care Provider Fund for Persons

1	with a Developmental Disability .....	1,000,000
2	Long-Term Care Provider Fund .....	2,750,000
3	Hospital Provider Fund .....	5,000,000
4	County Provider Trust Fund .....	<u>1,000,000</u>
5	Total	\$9,750,000

6 Section 40. The amount of \$15,000,000, or so much  
7 thereof as may be necessary, is appropriated to the  
8 Department of Healthcare and Family Services from the Trauma  
9 Center Fund for adjustment payments to certain Level I and  
10 Level II trauma centers.

11 Section 45. The amount of \$375,000,000, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Healthcare and Family Services from the  
14 University of Illinois Hospital Services Fund to reimburse  
15 the University of Illinois Hospital for medical services.

16 Section 50. The amount of \$1,500,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the Juvenile  
19 Rehabilitation Services Medicaid Matching Fund for payments  
20 to the Department of Juvenile Justice and counties for court-  
21 ordered juvenile behavioral health services under the  
22 Illinois Public Aid Code and the Children's Health Insurance

1 Program Act.

2 Section 55. The amount of \$30,500,000, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Healthcare and Family Services from the Medical  
5 Special Purposes Trust Fund for medical demonstration  
6 projects and costs associated with the implementation of  
7 federal Health Insurance Portability and Accountability Act  
8 mandates.

9 Section 60. The amount of \$35,000,000, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Healthcare and Family Services from the Medical  
12 Special Purposes Trust Fund for costs associated with the  
13 development, implementation and operation of an eligibility  
14 verification and enrollment system as required by Public Act  
15 96-1501 and the federal Patient Protection and Affordable  
16 Care Act, including grant expenditures, operating and  
17 administrative costs and related distributive purposes.

18 Section 70. In addition to any amounts heretofore  
19 appropriated, the amount of \$15,000,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Money Follows the  
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative  
 2 costs. Such costs shall include, but not necessarily be  
 3 limited to, those related to long-term care rebalancing  
 4 efforts, institutional long-term care services, and, pursuant  
 5 to an interagency agreement, community-based services  
 6 administered by another agency of state government.

7 ARTICLE 30

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named for the Fiscal Year ending June 30, 2016:

12 Payable from the Public Health Special  
 13 State Projects Fund:  
 14 For Expenses of Public Health Programs .....750,000

15 Section 10. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 OFFICE OF FINANCE AND ADMINISTRATION  
 20 Payable from the Lead Poisoning Screening,  
 21 Prevention, and Abatement Fund:  
 22 For Operational Expenses for

1 Maintaining Billings and Receivables  
2 for Lead Testing .....110,000  
3 Payable from Death Certificate  
4 Surcharge Fund:  
5 For Expenses of Statewide Database  
6 of Death Certificates and Distributions  
7 of Funds to Governmental Units,  
8 Pursuant to Public Act 91-0382 .....2,500,000  
9 Total \$2,500,000  
10 Payable from the Illinois Adoption Registry  
11 and Medical Information Exchange Fund:  
12 For Expenses Associated with the  
13 Adoption Registry and Medical Information  
14 Exchange .....400,000  
15 Payable from the Public Health Special  
16 State Projects Fund:  
17 For Operational Expenses of Regional and  
18 Central Office Facilities .....750,000  
19 Payable from the Metabolic Screening  
20 and Treatment Fund:  
21 For Operational Expenses for Maintaining  
22 Laboratory Billings and Receivables .....80,000

23 Section 20. The following named amounts, or so much  
24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 DIVISION OF INFORMATION TECHNOLOGY

4 Payable from the Public Health Special

5 State Projects Fund:

6 For Expenses of EPSDT and Other

7 Public Health Programs .....200,000

8 Section 25. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the  
10 Department of Public Health for the objects and purposes  
11 hereinafter named:

12 OFFICE OF POLICY, PLANNING AND STATISTICS

13 Payable from the Rural/Downstate Health Access Fund:

14 For Expenses Related to the J1 Waiver

15 Applications .....100,000

16 Payable from the Hospital Licensure Fund:

17 For Expenses Associated with

18 the Illinois Adverse Health

19 Care Events Reporting Law for an

20 Adverse Health Care Event Reporting System .....1,500,000

21 Payable from Community Health Center Care Fund:

22 For Expenses for Access to Primary Health

23 Care Services Program per Family Practice

24 Residency Act .....500,000



1 Payable from Illinois Health Facilities Planning Fund:  
2 For Expenses of the Health Facilities  
3 And Services Review Board .....1,200,000  
4 For Department Expenses in Support  
5 of the Health Facilities and Services  
6 Review Board .....2,500,000  
7 Total \$3,700,000  
8 Payable from Nursing Dedicated and Professional Fund:  
9 For Expenses of the Nursing Education  
10 Scholarship Law .....2,000,000  
11 Payable from the Long-Term Care Provider Fund:  
12 For Expenses of Identified Offenders  
13 Assessment and Other Public Health and  
14 Safety Activities .....2,000,000  
15 Payable from the Regulatory Evaluation and Basic  
16 Enforcement Fund:  
17 For Expenses of the Alternative Health Care  
18 Delivery Systems Program .....75,000  
19 Payable from Public Health Special State Projects Fund:  
20 For Expenses Associated with Health  
21 Outcomes Investigations and  
22 Other Public Health Programs .....2,500,000  
23 Payable from Illinois State Podiatric Disciplinary Fund:  
24 For Expenses of the Podiatric Scholarship  
25 and Residency Act .....100,000

1 Payable from the Tobacco Settlement Recovery Fund:  
 2 For Grants for the Community Health Center  
 3 Expansion Program and Healthcare  
 4 Workforce Providers in Health  
 5 Professional Shortage Areas (HPSAs)  
 6 in Illinois .....1,364,600

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the Compassionate Use of Medical Cannabis Fund:  
 13 For Expenditures to Implement the Medical  
 14 Cannabis Program .....5,000,000

15 Payable from the Alzheimer's Disease Research Fund:  
 16 For Grants for Pursuant to the Alzheimer's  
 17 Disease Research Act. ....350,000

18 Payable from the Public Health Special  
 19 State Projects Fund:  
 20 For Expenses for Public Health Programs .....1,500,000

21 Payable from the Hearing Instrument  
 22 Dispenser Examining and Disciplinary Fund:  
 23 For Expenses Pursuant to the Hearing  
 24 Aid Consumer Protection Act .....100,000

1 Payable from the Childhood Cancer Research Fund:  
2 For Grants for Childhood Cancer Research .....75,000  
3 Payable from the Diabetes Research Checkoff Fund:  
4 For Grants for Diabetes Research .....250,000  
5 Payable from the DHS Private Resources Fund:  
6 For Expenses of Diabetes Research Treatment  
7 and Programs .....700,000  
8 Payable from the Tobacco Settlement Recovery Fund:  
9 For Certified Local Health Department  
10 Grants for Anti-Smoking Programs .....5,000,000  
11 For Grants and Administrative Expenses for  
12 the Tobacco Use Prevention Program,  
13 BASUAH Program, and Asthma Prevention .....1,000,000  
14 Total \$6,000,000  
15 Payable from the Metabolic Screening and  
16 Treatment Fund:  
17 For Operational Expenses for Metabolic  
18 Screening Follow-up Services .....3,297,000  
19 Payable from the Autoimmune Disease Research Fund:  
20 For Grants for Autoimmune Disease  
21 Research and Treatment .....45,000  
22 Payable from the Prostate Cancer Research Fund:  
23 For Grants to Public and Private Entities  
24 in Illinois for Prostate  
25 Cancer Research .....30,000

1 Section 45. The sum of \$400,000, or so much thereof as  
 2 may be necessary, is appropriated from the Healthy Smiles  
 3 Fund to the Department of Public Health for expenses of the  
 4 Healthy Smiles Program.

5 Section 55. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the Home Care Services Agency

11 Licensure Fund:

12 For expenses of Home Care Services

13 Agency Licensure .....1,400,000

14 Payable from the Regulatory Evaluation

15 and Basic Enforcement Fund:

16 For Expenses of the Alternative Health

17 Care Delivery Systems Program .....75,000

18 Payable from the Health Facility Plan

19 Review Fund:

20 For Expenses of Health Facility

21 Plan Review Program and Hospital

22 Network System, Including Refunds .....2,227,000

23 Payable from the Hospice Fund:

1 For Grants for Hospice Services as  
2 Defined in the Hospice Program  
3 Licensing Act .....15,000  
4 Payable from Assisted Living and Shared  
5 Housing Regulatory Fund:  
6 For operational expenses of the  
7 Assisted Living and Shared  
8 Housing Program, pursuant to  
9 Public Act 91-0656 .....801,000  
10 Payable from the Public Health Special State  
11 Projects Fund:  
12 For Health Care Facility Regulation .....900,000  
13 Payable from Equity in Long-Term Care  
14 Quality Fund:  
15 For Grants to Assist Residents of  
16 Facilities Licensed Under the  
17 Nursing Home Care Act .....3,500,000  
18 Payable from the Hospital Licensure Fund:  
19 For Expenses Associated with  
20 Hospital Inspections.....750,000

21 Section 60. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Public Health for the objects and purposes  
24 hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Food and Drug Safety Fund:

For Expenses of Administering  
the Food and Drug Safety  
Program, Including Refunds .....2,000,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled  
Water Program .....100,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of  
Environmental Health Programs .....3,000,000

Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of  
Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an  
Effort to Curb the Spread of West  
Nile Virus and other Vector Borne Diseases .....5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,  
of Administering the Groundwater

1       Protection Act .....200,000

2       Payable from the Used Tire Management Fund:

3       For Expenses of Vector Control Programs,

4       Including Mosquito Abatement .....500,000

5       Payable from the Tattoo and Body Piercing Fund:

6       For Expenses of Administering of

7       Tattoo and Body Piercing Establishment

8       Registration Program .....300,000

9       Payable from the Lead Poisoning Screening,

10      Prevention, and Abatement Fund:

11      For Expenses of the Lead Poisoning

12      Screening, and Prevention Program,

13      Including Refunds .....2,897,100

14      Payable from the Tanning Facility Permit Fund:

15      For Expenses to Administer the

16      Tanning Facility Permit Act,

17      Including Refunds .....400,000

18      Payable from the Plumbing Licensure

19      and Program Fund:

20      For Expenses to Administer and Enforce

21      the Illinois Plumbing License Law,

22      Including Refunds .....2,450,000

23      Payable from the Pesticide Control Fund:

24      For Public Education, Research,

25      and Enforcement of the Structural

1       Pest Control Act .....420,000  
2       Payable from the Pet Population Control Fund:  
3       For Expenses Associated with the  
4       Illinois Public Health and Safety  
5       Animal Population Control Act .....250,000  
6       Payable from the Public Health Special  
7       State Projects Fund:  
8       For Expenses of Conducting EPSDT  
9       and Other Health Protection Programs .....14,200,000  
10       Payable from the Lead Poisoning Screening,  
11       Prevention, and Abatement Fund:  
12       For Grants for the Lead Poisoning Screening  
13       and Prevention Program .....1,500,000  
14       Payable from the Private Sewage Disposal  
15       Program Fund:  
16       For Expenses of Administering the  
17       Private Sewage Disposal Program .....250,000

18       Section 70. The following named amounts, or so much  
19       thereof as may be necessary, are appropriated to the  
20       Department of Public Health for expenses of programs related  
21       to Acquired Immunodeficiency Syndrome (AIDS) and Human  
22       Immunodeficiency Virus (HIV):

23                   OFFICE OF HEALTH PROTECTION: AIDS/HIV  
24       Payable from the African-American



1 HIV/AIDS Response Fund:  
 2 For Grants and Other Expenses for  
 3 the Prevention and Treatment of  
 4 HIV/AIDS and the Creation of an HIV/AIDS  
 5 Service Delivery System to Reduce the  
 6 Disparity of HIV Infection and AIDS Cases  
 7 Between African-Americans and Other  
 8 Population Groups .....500,000

9 Section 75. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the  
 11 Department of Public Health for the objects and purposes  
 12 hereinafter named:

13 PUBLIC HEALTH LABORATORIES  
 14 Payable from the Lead Poisoning  
 15 Screening, Prevention, and Abatement Fund:  
 16 For Expenses, Including  
 17 Refunds, of Lead Poisoning Screening,  
 18 Prevention and Abatement Program .....1,398,100  
 19 Payable from the Public Health Special State  
 20 Projects Fund:  
 21 For Operational Expenses of Regional and  
 22 Central Office Facilities .....2,200,000

23 Section 80. The following named amounts, or as much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the Public Health Special

6 State Projects Fund:

7 For Expenses of Women's Health Programs .....200,000

8 Payable from the Penny Severns Breast, Cervical,

9 and Ovarian Cancer Research Fund:

10 For Grants for Breast and Cervical

11 Cancer Research .....600,000

12 Payable from Tobacco Settlement Recovery Fund:

13 For Costs Associated with

14 Children's Health Programs .....1,229,700

15 Section 95. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Public Health for the objects and purposes  
18 hereinafter named:

19 OFFICE OF PREPAREDNESS AND RESPONSE

20 Payable from the Heartsaver AED Fund:

21 For Expenses Associated with the

22 Heartsaver AED Program .....50,000

23 Payable from the Trauma Center Fund:

24 For Expenses of Administering the

1       Distribution of Payments to  
2       Trauma Centers .....7,000,000  
3       Payable from the EMS Assistance Fund:  
4       For Expenses of Administering the  
5       Distribution of Payments from the  
6       EMS Assistance Fund, Including Refunds .....1,500,000  
7       Payable from the Spinal Cord Injury Paralysis  
8       Cure Research Trust Fund:  
9       For Grants for Spinal Cord Injury Research .....800,000  
10       Payable from the Public Health Special  
11       Projects Fund:  
12       For All Costs Associated with Public  
13       Health Preparedness Including First-  
14       Aid Stations and Anti-viral Purchases .....450,000

ARTICLE 31

16       Section 10. The following named sums, or so much thereof  
17       as may be necessary, respectively, for the objects and  
18       purposes hereinafter named, are appropriated to meet the  
19       ordinary and contingent expenses of the Department of  
20       Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's

1 attorneys' and assistant state's  
2 attorneys' salaried, including  
3 prior year costs .....13,875,000  
4 For a portion of the state's share of county  
5 public defenders' salaries pursuant  
6 to 55 ILCS 5/3-4007 .....7,150,000  
7 For the State's share of county  
8 supervisors of assessments or  
9 county assessors' salaries, as  
10 provided by law .....3,250,000  
11 For additional compensation for local  
12 assessors, as provided by Sections 2.3  
13 and 2.6 of the "Revenue Act of 1939", as  
14 amended .....350,000  
15 For additional compensation for local  
16 assessors, as provided by Section 2.7  
17 of the "Revenue Act of 1939", as  
18 amended .....660,000  
19 For additional compensation for county  
20 treasurers, pursuant to Public Act  
21 84-1432, as amended .....663,000  
22 For the annual stipend for sheriffs as  
23 provided in subsection (d) of Section  
24 4-6300 and Section 4-8002 of the  
25 counties code .....663,000

1 For the annual stipend to county  
 2 coroners pursuant to 55 ILCS 5/4-6002  
 3 including prior year costs .....663,000  
 4 For additional compensation for  
 5 county auditors, pursuant to Public  
 6 Act 95-0782, including prior  
 7 year costs .....110,500  
 8 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

9  
 10 For Reimbursement to International  
 11 Fuel Tax Agreement Member States .....8,000,000  
 12 For Refunds .....22,000,000  
 13 Total \$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14  
 15 For Refunds as provided for in Section  
 16 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

17  
 18 For refunds associated with the  
 19 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

20  
 21 For allocation to RTA for 10% of the  
 22 1.25% Use Tax pursuant to P.A. 86-0928 .....42,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

25

1 For payments to counties as required  
 2 by the Senior Citizens Real  
 3 Estate Tax Deferral Act, including  
 4 prior year cost .....8,000,000

5 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6 For administration of the Rental  
 7 Housing Support Program .....1,600,000

8 For rental assistance to the Rental  
 9 Housing Support Program, administered  
 10 by the Illinois Housing Development  
 11 Authority .....35,000,000

12 Total \$36,600,000

13 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

14 For administration of the Illinois  
 15 Affordable Housing Act .....4,100,000

16 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

17 For a Grant for Allocation to Local Law  
 18 Enforcement Agencies for joint state and  
 19 local efforts in Administration of the  
 20 Charitable Games, Pull Tabs and Jar  
 21 Games Act .....1,100,000

22 Section 15. The sum of \$2,613,500, or so much thereof as  
 23 may be necessary, is appropriated from the State and Local  
 24 Sales Tax Reform Fund to the Department of Revenue for the

1 purpose stated in Section 6z-17 of the State Finance Act and  
2 Section 2-2.04 of the Downstate Public Transportation Act for  
3 a grant to Madison County.

4 Section 20. The sum of \$53,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Affordable  
6 Housing Trust Fund to the Department of Revenue for grants,  
7 (down payment assistance, rental subsidies, security deposit  
8 subsidies, technical assistance, outreach, building an  
9 organization's capacity to develop affordable housing projects  
10 and other related purposes), mortgages, loans, or for the  
11 purpose of securing bonds pursuant to the Illinois Affordable  
12 Housing Act, administered by the Illinois Housing Development  
13 Authority.

14 Section 30. The sum of \$3,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois  
16 Affordable Housing Trust Fund to the Department of Revenue  
17 for grants to other state agencies for rental assistance,  
18 supportive living and adaptive housing.

19 Section 35. The sum of \$25,000,000, new appropriation,  
20 is appropriated and the sum of \$15,000,000, or so much  
21 thereof as may be necessary and as remains unexpended at the  
22 close of business on June 30, 2015, from appropriations and

1 reappropriations heretofore made in Article 35, Section 30 of  
2 Public Act 98-0679 is reappropriated from the Federal HOME  
3 Investment Trust Fund to the Department of Revenue for the  
4 Illinois HOME Investment Partnerships Program administered by  
5 the Illinois Housing Development Authority.

6 Section 40. The sum of \$8,500,000, or so much thereof as  
7 may be necessary, is appropriated from the Foreclosure  
8 Prevention Program Fund to the Department of Revenue for  
9 administration by the Illinois Housing Development Authority,  
10 for grants and administrative expenses pursuant to the  
11 Foreclosure Prevention Program.

12 Section 45. The sum of \$11,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Foreclosure  
14 Prevention Program Graduated Fund to the Department of  
15 Revenue for administration by the Illinois Housing  
16 Development Authority, for grants and administrative expenses  
17 pursuant to the Foreclosure Prevention Program.

18 Section 50. The sum of \$15,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Abandoned  
20 Residential Property Municipality Relief Fund to the  
21 Department of Revenue for administration by the Illinois  
22 Housing Development Authority, for grants and administrative



1 expenses pursuant to the Abandoned Residential Property  
 2 Municipality Relief Program.

3 Section 55. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of  
 7 Revenue:

8 TAX ADMINISTRATION AND ENFORCEMENT

9 PAYABLE FROM MOTOR FUEL TAX FUND

10	For Personal Services .....	18,159,900
11	For State Contributions to State	
12	Employees' Retirement System .....	8,280,500
13	For State Contributions to Social Security .....	1,389,200
14	For Group Insurance .....	4,608,000
15	For Contractual Services .....	2,092,000
16	For Travel .....	773,200
17	For Commodities .....	58,400
18	For Printing .....	169,800
19	For Equipment .....	15,000
20	For Electronic Data Processing .....	7,202,500
21	For Telecommunications Services .....	767,000
22	For Operation of Automotive Equipment .....	43,200
23	For Administrative Costs Associated	
24	With the Motor Fuel Tax Enforcement	

1	Grant from USDOT .....	<u>150,000</u>
2	Total	\$43,708,700
3	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
4	For Personal Services .....	862,800
5	For State Contributions to State	
6	Employees' Retirement System .....	393,400
7	For State Contributions to Social Security .....	66,000
8	For Group Insurance .....	264,000
9	For Travel .....	30,200
10	For Commodities .....	2,100
11	For Printing .....	1,500
12	For Electronic Data Processing .....	235,300
13	For Telecommunications Services .....	<u>61,400</u>
14	Total	\$1,916,700
15	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
16	For Personal Services .....	407,000
17	For State Contributions to State	
18	Employees' Retirement System .....	185,600
19	For State Contributions to Social Security .....	31,100
20	For Group Insurance .....	144,000
21	For Telecommunications Services .....	<u>10,000</u>
22	Total	\$777,700
23	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
24	For Personal Services .....	5,578,300
25	For State Contributions to State	

1	Employees' Retirement System .....	2,543,600
2	For State Contributions to Social Security .....	426,700
3	For Group Insurance .....	2,592,000
4	For Travel .....	437,000
5	For Commodities .....	9,900
6	For Electronic Data Processing .....	2,568,100
7	For Telecommunications Services .....	111,400
8	For Administration of the Illinois	
9	Petroleum Education and Marketing Act .....	9,000
10	For Administration of the Drycleaner	
11	Environmental Response Trust Fund Act .....	142,200
12	For Administration of the Simplified	
13	Telecommunications Act .....	2,687,100
14	For administrative costs associated	
15	with the Municipality Sales Tax	
16	as directed in Public Act 93-1053 .....	175,700
17	For administration of the Cigarette	
18	Retailer Enforcement Act .....	<u>1,320,000</u>
19	Total	\$18,601,000
20	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
21	For Personal Services .....	12,325,100
22	or State Contributions to State	
23	Employees' Retirement System .....	5,620,000
24	For State Contributions to Social Security .....	942,800
25	For Group Insurance .....	3,864,000

1	For Contractual services .....	388,700
2	For Travel .....	243,900
3	For Commodities .....	52,500
4	For Printing .....	27,100
5	For Electronic Data Processing .....	5,108,100
6	For Telecommunications Services .....	561,100
7	For Operation of Automotive Equipment .....	<u>17,800</u>
8	Total	\$29,151,100

LIQUOR CONTROL COMMISSION

9  
10 Section 60. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to the  
13 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

14		
15	For Personal Services .....	3,115,800
16	For State Contributions to State	
17	Employees' Retirement System .....	1,420,700
18	For State Contributions to	
19	Social Security .....	238,400
20	For Group Insurance .....	1,080,000
21	For Contractual Services .....	325,700
22	For Travel .....	90,000
23	For Commodities .....	7,000
24	For Printing .....	5,000

1	For Equipment .....	2,900
2	For Electronic Data Processing .....	247,500
3	For Telecommunications Services .....	80,000
4	For Operation of Automotive Equipment .....	75,400
5	For Refunds .....	5,000
6	For expenses related to the	
7	Retailer Education Program .....	251,600
8	For the purpose of operating the	
9	Tobacco Study program, including the	
10	Tobacco Retailer Inspection Program	
11	pursuant to the USFDA reimbursement grant .....	1,365,200
12	For grants to local governmental	
13	units to establish enforcement	
14	programs that will reduce youth	
15	access to tobacco products .....	1,000,000
16	For the purpose of operating the	
17	Beverage Alcohol Sellers and	
18	Servers Education and Training	
19	(BASSET) Program .....	288,700
20	For costs associated with the Parental	
21	Responsibility Grant .....	<u>200,000</u>
22	Total	\$9,798,900

23 SHARED SERVICES

24 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

6 For costs and expenses related to or in  
 7 support of a Government Services  
 8 shared services center .....1,109,600

PAYABLE FROM DRAM SHOP FUND

10 For costs and expenses related  
 11 to or in support of a Government  
 12 Services shared services center .....115,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

14 For costs and expenses related  
 15 to or in support of a Government  
 16 Services shared services center .....381,400

17 Total \$1,606,100

ARTICLE 32

19 Section 20. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

23 Payable from the State Police Wireless

1 Service Emergency Fund:  
 2 For costs associated with the  
 3 administration and fulfillment  
 4 of its responsibilities under  
 5 the Wireless Emergency Telephone  
 6 Safety Act .....1,500,000  
 7 Payable from the State Police Vehicle  
 8 Maintenance Fund:  
 9 For Operation of Auto .....700,000

10 Section 25. The sum of \$4,000,000, or so much thereof as  
 11 may be necessary, is appropriated from the State Asset  
 12 Forfeiture Fund to the Department of State Police for payment  
 13 of their expenditures as outlined in the Illinois Drug Asset  
 14 Forfeiture Procedure Act, the Cannabis Control Act, the  
 15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 30. The sum of \$2,500,000, or so much thereof as  
 17 may be necessary, is appropriated from the Federal Asset  
 18 Forfeiture Fund to the Department of State Police for payment  
 19 of their expenditures in accordance with the Federal  
 20 Equitable Sharing Guidelines.

21 Section 35. The sum of \$2,000,000, or so much thereof as  
 22 may be necessary, is appropriated to the Department of State

1 Police, Division of Administration, from the Money Laundering  
 2 Asset Recovery Fund for the ordinary and contingent expenses  
 3 incurred by the Department of State Police.

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of State Police for the following purposes:

7 INFORMATION SERVICES BUREAU

8 Payable from LEADS Maintenance Fund:

9 For Expenses Related to LEADS

10 System .....2,600,000

11 Section 45. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15 Payable from the Traffic and Criminal

16 Conviction Surcharge Fund:

17 For Personal Services .....495,600

18 For State Contributions to State

19 Employees' Retirement System .....226,000

20 For State Contributions to

21 Social Security .....6,900

22 For Group Insurance .....155,000

23 For Contractual Services .....465,400



1	For Travel .....	38,300
2	For Commodities .....	174,600
3	For Printing .....	26,500
4	For Telecommunications Services .....	<u>1,665,700</u>
5	Total	\$3,254,000
6	Payable from the State Police Services Fund:	
7	For Payment of Expenses:	
8	Fingerprint Program .....	25,000,000
9	For Payment of Expenses:	
10	Federal & IDOT Programs .....	8,400,000
11	For Payment of Expenses:	
12	Riverboat Gambling .....	1,500,000
13	For Payment of Expenses:	
14	Miscellaneous Programs .....	<u>5,000,000</u>
15	Total	\$39,900,000
16	Payable from the Sex Offender Registration Fund:	
17	For expenses of the Sex Offender	
18	Registration Program .....	250,000
19	Payable from the Motor Carrier Safety Inspection Fund:	
20	For expenses associated with the	
21	enforcement of Federal Motor Carrier	
22	Safety Regulations and related	
23	Illinois Motor Carrier	
24	Safety Laws .....	2,600,000
25	Payable from the State Police DUI Fund:	

1 For Equipment Purchases to Assist in  
 2 the Prevention of Driving Under the  
 3 Influence of Alcohol, Drugs, or Intoxication  
 4 Compounds .....1,850,000

5 Payable from the Sex Offender Investigation Fund:

6 For expenses related to sex  
 7 offender investigations .....150,000

8 Payable from the Compassionate Use of

9 Medical Cannabis Fund:

10 For direct and indirect costs associated  
 11 with the implementation, administration and  
 12 enforcement of the Compassionate Use of  
 13 Medical Cannabis Pilot Program Act .....1,000,000

14 Section 50. The following amount, or so much thereof as  
 15 may be necessary for objects and purposes hereinafter named,  
 16 are appropriated from the Drug Traffic Prevention Fund to the  
 17 Department of State Police, Division of Operations, pursuant  
 18 to the provisions of the "Intergovernmental Drug Laws  
 19 Enforcement Act" for Grants to Metropolitan Enforcement  
 20 Groups.

21 For Grants to Metropolitan Enforcement Groups:

22 Payable from the Drug Traffic  
 23 Prevention Fund .....500,000

1           Section 55. In the event of the receipt of funds from  
2 the Motor Vehicle Theft Prevention Council, through a grant  
3 from the Criminal Justice Information Authority, the amount  
4 of \$0, or so much thereof as may be necessary, is  
5 appropriated from the State Police Motor Vehicle Theft  
6 Prevention Trust Fund to the Department of State Police for  
7 payment of expenses.

8           Section 60. The sum of \$14,000,000, or so much thereof  
9 as may be necessary, is appropriated from the State Police  
10 Whistleblower Reward and Protection Fund to the Department of  
11 State Police for payment of their expenditures for state law  
12 enforcement purposes in accordance with the State  
13 Whistleblower Protection Act.

14           Section 65. The sum of \$10,000, or so much thereof as  
15 may be necessary, is appropriated from the State Police  
16 Streetgang-Related Crime Fund to the Department of State  
17 Police for operations related to streetgang-related Crime  
18 Initiatives.

19           Section 70. The sum of \$125,000, or so much thereof as  
20 may be necessary, is appropriated from the Over-Dimensional  
21 Load Police Escort Fund to the Department of State Police for  
22 expenses incurred for providing police escorts for over-

1 dimensional loads.

2 Section 75. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Medicaid Fraud and  
4 Abuse Prevention Fund to the Department of State Police,  
5 Division of Operations - Financial Fraud and Forgery Unit for  
6 the detection, investigation or prosecution of recipient or  
7 vendor fraud.

8 Section 80. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of State Police for the following purposes:

11 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

12 For Administration and Operation

13 of State Crime Laboratories:

14 Payable from State Crime Laboratory Fund.....11,000,000

15 Payable from the State Police DUI Fund.....150,000

16 Payable from State Offender DNA

17 Identification System Fund.....3,400,000

18 Section 85. The sum of \$6,250,000, or so much thereof as  
19 may be necessary, is appropriated to the Department of State  
20 Police, Division of Forensic Services and Identification,  
21 from the Mental Health Reporting Fund for expenses as  
22 outlined in the Firearm Concealed Carry Act and the Firearm

1 Owners Identification Card Act.

2 Section 90. The sum of \$22,000,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 State Police from the State Police Firearm Services Fund for  
5 expenses as outlined in the Firearm Concealed Carry Act and  
6 the Firearm Owners Identification Card Act.

7 ARTICLE 33

8 DEPARTMENT OF TRANSPORTAION

9 MULTI-MODAL OPERATIONS

10 Section 5. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund to meet the  
13 ordinary and contingent expenses of the Department of  
14 Transportation:

15 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

16	For Personal Services .....	33,835,000
17	For State Contributions to State	
18	Employees' Retirement System .....	15,427,900
19	For State Contributions to Social Security .....	2,510,600
20	For Contractual Services .....	13,779,300
21	For Travel .....	400,000
22	For Commodities .....	331,900

1	For Printing .....	325,000
2	For Equipment .....	150,000
3	For Equipment:	
4	Purchase of Cars & Trucks .....	105,000
5	For Telecommunications Services .....	450,000
6	For Operation of Automotive Equipment .....	<u>5,618,300</u>
7	Total	\$72,933,000

8           Section 10. The following named sums, or so much thereof  
 9 as may be necessary, for the objects and purposes hereinafter  
 10 named, are appropriated from the Road Fund to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Transportation:

13	FOR BUREAU OF INFORMATION PROCESSING	
14	For Personal Services .....	6,295,300
15	For State Contributions to State	
16	Employees' Retirement System .....	2,870,500
17	For State Contributions to Social Security .....	466,700
18	For Contractual Services .....	9,724,900
19	For Travel .....	12,200
20	For Commodities .....	30,800
21	For Equipment .....	5,000
22	For Electronic Data Processing .....	18,500,000
23	For Telecommunications .....	<u>370,000</u>
24	Total	\$38,275,400

1 Section 15. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 FOR HIGHWAYS CENTRAL OFFICES

7	For Personal Services .....	31,950,400
8	For Extra Help .....	675,000
9	For State Contributions to State	
10	Employees' Retirement System .....	14,876,500
11	For State Contributions to Social Security .....	2,415,400
12	For Contractual Services .....	5,500,000
13	For Travel .....	336,400
14	For Commodities .....	326,200
15	For Equipment .....	350,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	177,000
18	For Telecommunications Services .....	1,811,800
19	For Operation of Automotive Equipment .....	<u>300,000</u>
20	Total	\$58,718,700

21 Section 20. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of  
2 Transportation:

3 FOR BUREAU OF DAY LABOR

4	For Personal Services .....	3,863,700
5	For State Contributions to State	
6	Employees' Retirement System .....	1,761,800
7	For State Contributions to Social Security .....	463,600
8	For Contractual Services .....	4,100,000
9	For Travel .....	100,000
10	For Commodities .....	142,200
11	For Equipment .....	400,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	546,000
14	For Telecommunications Services .....	35,000
15	For Operation of Automotive Equipment .....	<u>540,000</u>
16	Total	\$11,952,300

17 Section 25. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Road Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Transportation:

22 DISTRICT 1, SCHAUMBURG OFFICE

23	For Personal Services .....	105,909,000
24	For Extra Help .....	12,240,400



1	For State Contributions to State	
2	Employees' Retirement System .....	53,873,800
3	For State Contributions to Social Security .....	8,835,200
4	For Contractual Services .....	16,903,900
5	For Travel .....	285,000
6	For Commodities .....	30,623,000
7	For Equipment .....	1,897,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	6,312,000
10	For Telecommunications Services .....	3,200,000
11	For Operation of Automotive Equipment .....	<u>12,229,200</u>
12	Total	\$252,308,500

13       Section 30. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the  
16 ordinary and contingent expenses of the Department of  
17 Transportation:

18                               DISTRICT 2, DIXON OFFICE

19	For Personal Services .....	32,781,500
20	For Extra Help .....	3,166,500
21	For State Contributions to State	
22	Employees' Retirement System .....	16,391,600
23	For State Contributions to Social Security .....	2,675,300
24	For Contractual Services .....	4,592,100

1	For Travel .....	75,000
2	For Commodities .....	10,406,400
3	For Equipment .....	1,110,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	1,908,000
6	For Telecommunications Services .....	265,300
7	For Operation of Automotive Equipment .....	<u>4,694,500</u>
8	Total	\$78,066,200

9           Section 35. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                           DISTRICT 3, OTTAWA OFFICE

15	For Personal Services .....	30,125,100
16	For Extra Help .....	3,179,200
17	For State Contributions to State	
18	Employees' Retirement System .....	15,186,100
19	For State Contributions to Social Security .....	2,479,400
20	For Contractual Services .....	4,455,000
21	For Travel .....	45,000
22	For Commodities .....	8,599,600
23	For Equipment .....	1,110,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	2,472,000
2	For Telecommunications Services .....	250,900
3	For Operation of Automotive Equipment .....	<u>4,594,700</u>
4	Total	\$72,497,000

5 Section 40. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 DISTRICT 4, PEORIA OFFICE

11	For Personal Services .....	29,295,500
12	For Extra Help .....	3,229,100
13	For State Contributions to State	
14	Employees' Retirement System .....	14,830,600
15	For State Contributions to Social Security .....	2,415,400
16	For Contractual Services .....	4,305,000
17	For Travel .....	45,000
18	For Commodities .....	5,355,900
19	For Equipment .....	1,110,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	1,969,600
22	For Telecommunications Services .....	263,600
23	For Operation of Automotive Equipment .....	<u>4,401,300</u>
24	Total	\$67,221,000

1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Personal Services .....	24,046,500
7	For Extra Help .....	2,170,600
8	For State Contributions to State	
9	Employees' Retirement System .....	11,954,500
10	For State Contributions to Social Security .....	1,940,600
11	For Contractual Services .....	3,669,000
12	For Travel .....	50,000
13	For Commodities .....	4,145,200
14	For Equipment .....	1,110,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	1,287,000
17	For Telecommunications Services .....	195,000
18	For Operation of Automotive Equipment .....	<u>3,305,800</u>
19	Total	\$53,874,200

20 Section 50. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the  
 23 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 6, SPRINGFIELD OFFICE

3 For Personal Services .....32,102,600

4 For Extra Help .....2,131,800

5 For State Contributions to State

6 Employees' Retirement System .....15,610,200

7 For State Contributions to Social Security .....2,546,900

8 For Contractual Services .....4,028,400

9 For Travel .....45,000

10 For Commodities .....5,231,400

11 For Equipment .....1,110,000

12 For Equipment:

13 Purchase of Cars and Trucks .....3,167,000

14 For Telecommunications Services .....253,400

15 For Operation of Automotive Equipment .....3,536,700

16 Total \$69,763,400

17 Section 55. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Road Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Transportation:

22 DISTRICT 7, EFFINGHAM OFFICE

23 For Personal Services .....26,097,500

24 For Extra Help .....1,851,700

1	For State Contributions to State	
2	Employees' Retirement System .....	12,744,200
3	For State Contributions to Social Security .....	2,071,100
4	For Contractual Services .....	3,765,800
5	For Travel .....	45,000
6	For Commodities .....	4,071,800
7	For Equipment .....	1,110,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	1,372,000
10	For Telecommunications Services .....	175,000
11	For Operation of Automotive Equipment .....	<u>3,396,100</u>
12	Total	\$56,700,200

13           Section 60. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the  
16 ordinary and contingent expenses of the Department of  
17 Transportation:

18                           DISTRICT 8, COLLINSVILLE OFFICE

19	For Personal Services .....	41,974,900
20	For Extra Help .....	2,913,800
21	For State Contributions to State	
22	Employees' Retirement System .....	20,468,300
23	For State Contributions to Social Security .....	3,322,700
24	For Contractual Services .....	8,082,100

1	For Travel .....	85,000
2	For Commodities .....	4,968,500
3	For Equipment .....	1,360,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	2,187,000
6	For Telecommunications Services .....	550,000
7	For Operation of Automotive Equipment .....	<u>4,474,800</u>
8	Total	\$90,387,100

9           Section 65. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                           DISTRICT 9, CARBONDALE OFFICE

15	For Personal Services .....	24,026,400
16	For Extra Help .....	1,674,800
17	For State Contributions to State	
18	Employees' Retirement System .....	11,719,200
19	For State Contributions to Social Security .....	1,897,400
20	For Contractual Services .....	3,823,200
21	For Travel .....	48,500
22	For Commodities .....	2,408,100
23	For Equipment .....	1,110,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	1,302,000
2	For Telecommunications Services .....	150,000
3	For Operation of Automotive Equipment .....	<u>3,078,600</u>
4	Total	\$51,238,200

FOR TRAFFIC SAFETY

5  
6 Section 70. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to the Department  
9 of Transportation for the ordinary and contingent expenses of  
10 the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

OPERATIONS

11		
12		
13	For Personal Services .....	6,998,300
14	For State Contributions to State	
15	Employees' Retirement System .....	3,191,100
16	For State Contributions to Social Security .....	519,500
17	For Contractual Services .....	904,800
18	For Travel .....	65,000
19	For Commodities .....	150,000
20	For Printing .....	275,000
21	For Equipment .....	15,000
22	For Telecommunications Services .....	175,000
23	For Operation of Automotive Equipment .....	<u>300,000</u>



1 Total \$12,593,700

2 FOR CYCLE RIDER SAFETY

3 Section 75. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Cycle Rider Safety Training
6 Fund, as authorized by Public Act 82-0649, to the Department
7 of Transportation for the administration of the Cycle Rider
8 Safety Training Program by the Division of Traffic Safety:

9 OPERATIONS

Table with 2 columns: Description and Amount. Rows include: For Personal Services (310,100), For State Contributions to State Employees' Retirement System (141,400), For State Contributions to Social Security (23,000), For Group Insurance (72,000), For Contractual Services (10,600), For Travel (4,600), For Commodities (1,000), For Printing (1,500), For Equipment (1,000), and Total (\$565,200).

21 FOR HIGHWAY SAFETY

22 Section 80. The following named sums, or so much thereof
23 as may be necessary for the agencies hereinafter named, are

1 appropriated from the Road Fund to the Department of  
 2 Transportation for implementation of the Illinois Highway  
 3 Safety Program under provisions of the National Highway  
 4 Safety Act of 1966, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

6	For Personal Services .....	1,455,000
7	For State Contributions to State Employees'	
8	Retirement System .....	663,500
9	For State Contributions to Social Security .....	107,800
10	For Contractual Services .....	1,280,500
11	For Travel .....	38,300
12	For Commodities .....	193,900
13	For Printing .....	91,800
14	For Equipment .....	<u>35,000</u>
15	Total	\$3,865,800

FOR THE SECRETARY OF STATE

17 For costs associated with implementation  
 18 of the Illinois Highway Safety Program  
 19 under provisions of the National Highway  
 20 Safety Act of 1966, as amended .....

		277,900
--	--	---------

FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation  
 23 of the Illinois Highway Safety Program

1 under provisions of the National Highway  
 2 Safety Act of 1966, as amended .....3,069,900

3 FOR THE ILLINOIS LAW ENFORCEMENT

4 STANDARDS TRAINING BOARD

5 For costs associated with implementation  
 6 of the Illinois Highway Safety Program  
 7 under provisions of the National  
 8 Highway Safety Act of 1966, as amended ..... 50,000

9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 85. The following named sums, or so much thereof  
 11 as may be necessary for the agencies hereinafter named, are  
 12 appropriated from the Road Fund to the Department of  
 13 Transportation for implementation of the Commercial Motor  
 14 Vehicle Safety Program under provisions of Title IV of the  
 15 Surface Transportation Assistance Act of 1982, as amended by  
 16 MAP-21:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Personal Services .....2,357,000  
 19 For State Contributions to State  
 20 Employees' Retirement System .....1,074,700  
 21 For State Contributions to Social Security .....174,700  
 22 For Contractual Services .....968,700  
 23 For Travel .....194,200  
 24 For Commodities .....66,300

1	For Printing .....	10,200
2	For Equipment .....	50,000
3	For Telecommunications Services .....	<u>91,800</u>
4	Total	\$4,987,600

FOR THE DEPARTMENT OF STATE POLICE

6	For costs associated with implementation	
7	of the Commercial Motor Vehicle Safety	
8	Program under provisions of Title	
9	IV of the Surface Transportation	
10	Assistance Act of 1982, as amended	
11	by MAP-21 .....	9,793,900

FOR SAFETY

13 Section 90. The following named sums, or so much thereof  
14 as may be necessary for the agencies hereafter named, are  
15 appropriated from the Road Fund to the Department of  
16 Transportation for programs as authorized by Sections 405c or  
17 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPARTMENT OF TRANSPORTION

19	For Contractual Services .....	310,100
20	For Travel .....	12,300
21	For Commodities .....	95,000
22	For Printing .....	5,600
23	For Equipment .....	<u>115,000</u>

1 Total \$538,000

2 FOR THE SECRETARY OF STATE

3 For costs of programs as authorized  
4 by Sections 405c or 405F of PL 112-141  
5 (MAP-21), or any successor legislation .....1,029,700

6 FOR THE DEPARTMENT OF PUBLIC HEALTH

7 For costs of programs as authorized  
8 by Sections 405c or 405F of PL 112-141  
9 (MAP-21), or any successor legislation .....150,000

10 FOR THE DEPARTMENT OF STATE POLICE

11 For costs of programs as authorized  
12 by Sections 405c or 405F of PL 112-141  
13 (MAP-21), or any successor legislation .....150,000

14 FOR ALCHOL TRAFFIC SAFETY

15 Section 95. The following named sums, or so much thereof  
16 as may be necessary for the agencies hereafter named, are  
17 appropriated from the Road Fund to the Department of  
18 Transportation for implementation of the Alcohol Traffic  
19 Safety Programs of Title XXIII of the Surface Transportation  
20 Assistance Act of 1982, as amended by MAP-21:

21 FOR THE DEPARTMENT OF NATURAL RESOURCES

22 For costs associated with implementation  
23 of the Alcohol Traffic Safety Programs  
24 of Title XXIII of the Surface

1       Transportation Assistance Act of  
 2       1982, as amended by MAP-21 .....94,000  
 3       FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS  
 4       For costs associated with a Traffic  
 5       Resource Prosecutor to conduct  
 6       training and education for impaired  
 7       driver testing .....400,000  
 8                 FOR THE DEPARTMENT OF TRANSPORTATION (410)  
 9       For Contractual Services .....335,600  
 10       For Travel .....19,500  
 11       For Commodities .....16,900  
 12       For Printing .....15,300  
 13       For Equipment ..... 54,000  
 14       Total   \$441,300  
 15                 FOR THE SECRETARY OF STATE (410)  
 16       For costs associated with implementation  
 17       of the Alcohol Traffic Safety Programs  
 18       of Title XXIII of the Surface  
 19       Transportation Assistance Act of 1982,  
 20       as amended by MAP-21 .....52,200  
 21                 FOR THE DEPARTMENT OF STATE POLICE (410)  
 22       For costs associated with implementation  
 23       of the Alcohol Traffic Safety  
 24       Programs of Title XXIII of the  
 25       Surface Transportation Assistance

1 Act of 1982, as amended by MAP-21 .....2,242,300

2 FOR THE ILLINOIS LAW ENFORCEMENT

3 STANDARDS TRAINING BOARD (410)

4 For costs associated with implementation

5 of the Alcohol Traffic Safety Programs

6 of Title XXIII of the Surface

7 Transportation Assistance Act of 1982,

8 as amended by MAP-21 .....175,000

9 FOR THE ADMINISTRATIVE OFFICE

10 OF THE ILLINOIS COURTS (410)

11 For costs associated with implementation

12 of the Alcohol Traffic Safety Programs

13 of Title XXIII of the Surface

14 Transportation Assistance Act of 1982,

15 as amended by MAP-21 .....65,000

16 Section 100. The following named sums, or so much  
17 thereof as may be necessary, for the objects and purposes  
18 hereinafter named, are appropriated to meet the ordinary and  
19 contingent expenses of the Department of Transportation:

20 FOR AERONAUTICS

21 For Personal Services:

22 Payable from the Road Fund .....6,633,000

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from the Road Fund .....	3,024,500
2	For State Contributions to Social Security:	
3	Payable from the Road Fund .....	494,400
4	For Contractual Services:	
5	Payable from the Road Fund .....	2,373,700
6	Payable from Air Transportation Revolving Fund .....	900,000
7	For Travel:	
8	Payable from the Road Fund .....	90,000
9	For Commodities:	
10	Payable from the Road Fund .....	605,000
11	Payable from Aeronautics Fund .....	299,500
12	For Equipment:	
13	Payable from the Road Fund .....	50,000
14	For Telecommunications Services:	
15	Payable from the Road Fund .....	105,000
16	For Operation of Automotive Equipment:	
17	Payable from the Road Fund .....	<u>30,000</u>
18	Total	\$14,750,400

19 Section 105. The following named sums, or so much  
 20 thereof as may be necessary, for the objects and purposes  
 21 hereinafter named, are appropriated from the Road Fund to  
 22 meet the ordinary and contingent expenses of the Department  
 23 of Transportation:

24 FOR PUBLIC AND INTERMODAL TRANSPORTATION



1	For Personal Services .....	4,031,900
2	For State Contributions to State	
3	Employees' Retirement System .....	1,838,500
4	For State Contributions to Social	
5	Security .....	297,300
6	For Contractual Services .....	492,800
7	For Travel .....	45,000
8	For Commodities .....	4,000
9	For Equipment .....	3,000
10	For Telecommunications Services .....	50,000
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$6,762,500

13       Section 110.    The following named sums, or so much  
14   thereof as may be necessary, are appropriated from the Motor  
15   Fuel Tax Fund to the Department of Transportation for the  
16   ordinary and contingent expenses incident to the operations  
17   and functions of administering the provisions of the  
18   "Illinois Highway Code", relating to use of Motor Fuel Tax  
19   Funds by the counties, municipalities, road districts and  
20   townships:

21                           MOTOR FUEL TAX ADMINISTRATION

22   OPERATIONS

23	For Personal Services .....	8,685,900
24	For State Contributions to State	

1	Employees' Retirement System .....	3,960,600
2	For State Contributions to Social Security .....	641,500
3	For Group Insurance .....	2,304,000
4	For Contractual Services .....	1,574,200
5	For Travel .....	39,600
6	For Commodities .....	10,300
7	For Printing .....	34,700
8	For Equipment .....	4,900
9	For Telecommunications Services .....	16,300
10	For Operation of Automotive Equipment .....	<u>7,600</u>
11	Total	\$17,279,600

12 MULTI-MODAL LUMP SUMS

13 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

14 Section 115. The following named amounts, or so much

15 thereof as may be necessary, are appropriated from the Road

16 Fund to the Department of Transportation for the objects and

17 purposes hereinafter named:

18 For Planning, Research and Development

19 Purposes .....

20 For costs associated with hazardous

21 material abatement .....

22 For metropolitan planning and research

23 purposes as provided by law,

24 provided such amount shall not

1 exceed funds to be made  
 2 available from the federal  
 3 government or local sources .....37,000,000  
 4 For metropolitan planning and research  
 5 purposes as provided by law .....6,000,000  
 6 For federal reimbursement of planning  
 7 activities as provided by MAP-21 .....2,035,000  
 8 For the federal share of the IDOT  
 9 ITS Program, provided expenditures  
 10 do not exceed funds to be made available by  
 11 the Federal Government .....500,000  
 12 For the state share of the IDOT ITS  
 13 Corridor Program .....4,500,000  
 14 Total \$51,185,000

FOR HIGHWAYS

15 Section 120. The sum of \$1,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the Road Fund to  
 17 the Department of Transportation for repair of damages by  
 18 motorists to state vehicles and equipment or replacement of  
 19 state vehicles and equipment, provided such amount not exceed  
 20 funds to be made available from collections from claims filed  
 21 by the Department to recover the costs of such damages.  
 22

23 Section 125. The sum of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to  
2 the Department of Transportation for costs associated with  
3 the State Radio Communications for the 21st Century (STARCOM)  
4 program.

5 Section 130. The sum of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 Technology Transfer Center, including the purchase of  
9 equipment, media initiatives, and training, provided that  
10 such expenditures do not exceed funds to be made available by  
11 the federal government for this purpose.

12 Section 135. The sum of \$100,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Illinois Department of Transportation for costs associated  
15 with Illinois Terrorism Task Force, that consist of approved  
16 purchases for homeland security provided such expenditures do  
17 not exceed funds made available by the federal government for  
18 this purpose.

19 Section 140. The sum of \$1,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Illinois Department of Transportation for costs incurred  
22 by the Department's response to natural disasters,

1 emergencies and acts of terrorism that receive Presidential  
2 and/or State Disaster Declaration status. These costs would  
3 include, but not be limited to, the Department's fuel costs,  
4 cost of materials and cost of equipment rentals. This  
5 appropriation is in addition to the Department's other  
6 appropriations for District and Central Office operations.

7 Section 145. The sum of \$400,000, or so much thereof as  
8 may be necessary, is appropriated from the Transportation  
9 Safety Highway Hire-back Fund to the Department of  
10 Transportation for agreements with the Illinois Department of  
11 State Police to provide patrol officers in highway  
12 construction work zones.

13 FOR TRAFFIC SAFETY

14 Section 150. The sum of \$600,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for programs related to  
17 distracted driving, provided such amounts do not exceed funds  
18 to be made available from the federal government for this  
19 purpose.

20 Section 155. The sum of \$3,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Road Fund to  
22 the Department of Transportation for costs associated with

1 highway safety media campaigns, provided such amounts do not  
2 exceed funds to be made available from the federal  
3 government.

4 Section 160. The sum of \$800,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for costs associated with Safety  
7 and Security Oversight as set forth in MAP-21.

8 FOR AERONAUTICS

9 Section 170. The sum of \$1,250,000, or so much thereof  
10 as may be necessary, is appropriated from the Tax Recovery  
11 Fund to the Department of Transportation for maintenance and  
12 repair costs incurred on real property owned by the  
13 Department for development of an airport in Will County, for  
14 applicable refunds of security deposits to lessees, and for  
15 payments to the Will County Treasurer in lieu of leasehold  
16 taxes lost due to government ownership.

17 FOR PUBLIC TRANSPORTATION

18 Section 175. The sum of \$259,400, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for public transportation  
21 technical studies.

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AWARDS AND GRANTS

Section 180. The sum of \$3,645,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 185. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.  
Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000  
For representation and indemnification for the Department of Transportation,

1 the Illinois State Police and the  
2 Secretary of State, provided that  
3 the representation required resulted  
4 from the Road Fund portion of their  
5 normal operations. Expenditures for  
6 this purpose may be made by the  
7 Department of Transportation without  
8 regard to the fiscal year in which  
9 the service was rendered or cost incurred .....225,000

10 For Transportation Enhancement,  
11 Congestion Mitigation, Air Quality,  
12 High Priority and Scenic By-way  
13 Projects not eligible for inclusion  
14 in the Highway Improvement Program  
15 Appropriation provided expenditures  
16 do not exceed funds made available by  
17 the federal government .....4,000,000

18 For auto liability payments for the  
19 Department of Transportation, the  
20 Illinois State Police, and the  
21 Secretary of State, provided  
22 that the liability resulted from  
23 the Road Fund portion of their  
24 normal operations. Expenditures  
25 for this purpose may be made



1 by the Department of Transportation  
 2 without regard to the fiscal year  
 3 in which service was rendered or  
 4 cost incurred ..... 2,300,000  
 5 Total \$7,375,000

FOR HIGHWAYS

7 Section 190. The following named sums, or so much  
 8 thereof as may be necessary, are appropriated from the Road  
 9 Fund to the Department of Transportation for grants to local  
 10 governments for the following purposes:

11 For reimbursement of eligible expenses  
 12 arising from local Traffic Signal  
 13 Maintenance Agreements created by Part  
 14 468 of the Illinois Department of  
 15 Transportation Rules and Regulations ..... 4,600,000  
 16 For reimbursement of eligible expenses  
 17 arising from City, County, and other  
 18 State Maintenance Agreements ..... 11,000,000  
 19 Total \$15,600,000

FOR CYCLE RIDER SAFETY

21 Section 195. The sum of \$4,600,000, or so much thereof  
 22 as may be necessary, is appropriated from the Cycle Rider  
 23 Safety Training Fund, as authorized by Public Act 82-0649, to

1 the Department of Transportation for reimbursements to State  
2 and local universities and colleges for Cycle Rider Safety  
3 Training Programs.

4 FOR HIGHWAY SAFETY

5 Section 200. The sum of \$7,500,000, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for local highway safety  
8 grants to county and municipal governments, state and private  
9 universities and other private entities for implementation of  
10 the Illinois Highway Safety Program under provisions of the  
11 National Highway Safety Act of 1966, as amended.

12 FOR COMMERCIAL MOTOR CARRIER SAFETY

13 Section 205. The sum of \$100,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for local highway safety grants  
16 to county and municipal governments, state and private  
17 universities and other private entities for implementation of  
18 the Commercial Motor Vehicle Safety Program under provisions  
19 of Title IV of the Surface Transportation Assistance Act of  
20 1982, as amended by MAP-21.

21 FOR IMPAIRED DRIVING INCENTIVE

22 Section 210. The sum of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to  
2 the Department of Transportation for local highway safety  
3 grants to county and municipal governments, state and private  
4 universities and other private entities for implementation of  
5 programs as authorized by Sections 405c or 405F of PL 112-141  
6 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any  
7 successor legislation.

8 FOR SAFETY

9 Section 215. The sum of \$2,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation for local highway safety  
12 grants to county and municipal governments, state and private  
13 universities and other private entities for implementation of  
14 the Alcohol Traffic Safety Programs of Title XXIII of the  
15 Surface Transportation Assistance Act of 1982, as amended by  
16 MAP-21.

17 FOR AERONAUTICS

18 Section 220. The sum of \$300,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for such purposes as are  
21 described in Sections 31 and 34 of the Illinois Aeronautics  
22 Act, as amended.

1 Section 225. The sum of \$400,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Public  
3 Transportation Fund to the Department of Transportation for  
4 the purpose stated in Section 4.09 of the "Regional  
5 Transportation Authority Act", as amended.

6 Section 230. The sum of \$40,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Public  
8 Transportation Fund to the Department of Transportation for  
9 making a grant to the Regional Transportation Authority for  
10 Additional State Assistance to be used for its purposes as  
11 provided in the "Regional Transportation Authority Act", but  
12 in no event shall this amount exceed the amount provided for  
13 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
14 Capital Improvement bonds issued by the Regional  
15 Transportation Authority pursuant to the Regional  
16 Transportation Authority Act as amended in 1989.

17 Section 235. The sum of \$91,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Public  
19 Transportation Fund to the Department of Transportation for  
20 making a grant to the Regional Transportation Authority for  
21 Additional Financial Assistance to be used for its purposes  
22 as provided in the "Regional Transportation Authority Act",  
23 but in no event shall this amount exceed the amount provided

1 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
2 Strategic Capital Improvement bonds issued by the Regional  
3 Transportation Authority pursuant to the Regional  
4 Transportation Authority Act as amended in 1999.

5 Section 236. The sum of \$17,570,000, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for grants to the Regional  
8 Transportation Authority intended to reimburse the Service  
9 Boards for providing reduced fares on mass transportation  
10 services for students, handicapped persons, and the elderly,  
11 to be allocated proportionally among the Service Boards based  
12 upon actual costs incurred by each Service Board for such  
13 reduced fares.

14 Section 237. The sum of \$3,825,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for making a grant to the  
17 Regional Transportation Authority for the funding of the  
18 Americans with Disabilities Act of 1990 (ADA) paratransit  
19 services and for other costs and services.

20 Section 240. The following named sums, or so much  
21 thereof as may be necessary, are appropriated from the  
22 Downstate Public Transportation Fund to the Department of

1 Transportation for operating assistance grants to provide a  
2 portion of the eligible operating expenses for the following  
3 carriers for the purposes stated in Article II of Public Act  
4 78-1109, as amended:

5	Champaign-Urbana Mass Transit District .....	33,234,600
6	Greater Peoria Mass Transit District (with	
7	Service to Pekin) .....	25,736,500
8	Rock Island County Metropolitan	
9	Mass Transit District .....	20,955,700
10	Rockford Mass Transit District .....	17,393,500
11	Springfield Mass Transit District .....	16,914,800
12	Bloomington-Normal Public Transit System .....	9,487,400
13	City of Decatur .....	8,307,300
14	City of Quincy .....	4,153,900
15	City of Galesburg .....	1,888,600
16	Stateline Mass Transit District (with	
17	service to South Beloit) .....	443,000
18	City of Danville .....	3,021,600
19	RIDES Mass Transit District (with	
20	service to Edgar and Clark counties) .....	8,101,100
21	South Central Illinois Mass Transit District .....	6,313,700
22	River Valley Metro Mass Transit District .....	5,573,900
23	Jackson County Mass Transit District .....	515,100
24	City of DeKalb .....	3,901,200

1	City of Macomb .....	2,607,300
2	Shawnee Mass Transit District .....	2,402,600
3	St. Clair County Transit District .....	61,866,500
4	West Central Mass Transit District	
5	(with service to Cass and Schuyler Counties) .....	1,411,100
6	Monroe-Randolph Transit District .....	1,073,100
7	Madison County Mass Transit District .....	24,651,300
8	Bond County .....	380,200
9	Bureau County (with service to Putnam County) .....	864,900
10	Coles County .....	581,500
11	City of Freeport/Stephenson County .....	1,013,200
12	Henry County .....	446,100
13	Jo Daviess County .....	610,600
14	Kankakee County .....	794,100
15	Peoria County .....	553,700
16	Piatt County .....	532,000
17	Shelby County .....	801,400
18	Tazewell County .....	818,200
19	CRIS Rural Mass Transit District .....	818,300
20	Kendall County .....	1,900,100
21	McLean County .....	1,817,300
22	Woodford County .....	359,200
23	Lee and Ogle Counties .....	878,200
24	Whiteside County .....	724,800
25	Champaign County .....	698,900

1	Boone County .....	146,400
2	DeKalb County .....	549,100
3	Grundy County .....	518,200
4	Stark County .....	146,400
5	Warren County .....	204,900
6	Rock Island/Mercer Counties .....	336,700
7	Hancock County .....	212,400
8	Macoupin County .....	439,200
9	Fulton County .....	292,800
10	Effingham County .....	439,200
11	City of Ottawa (serving LaSalle County) .....	1,171,300
12	Carroll County .....	175,700
13	Knox County .....	234,300
14	Logan County (with service to Mason County) .....	468,500
15	Sangamon County (with service to Menard County) .....	484,400
16	Christian County .....	302,500
17	Marshall County .....	126,000
18	Jersey County .....	330,000
19	Douglas County .....	129,900
20	Total	\$281,254,400

21       Section 245. The sum of \$1,808,600, or so much thereof  
 22 as may be necessary, is appropriated from the Downstate  
 23 Public Transportation Fund to the Department of  
 24 Transportation for audit adjustments in accordance with



1 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
 2 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
 3 prior year costs.

4 FOR RAIL PASSENGER

5 Section 250. The sum of \$38,300,000, or so much thereof  
 6 as may be necessary, is appropriated from the Road Fund to  
 7 the Department of Transportation for funding the State's  
 8 share of intercity rail passenger service and making  
 9 necessary expenditures for services and other program  
 10 improvements.

11 Section 255. The following named sums, or so much  
 12 thereof as are available for distribution in accordance with  
 13 Section 8 of the Motor Fuel Tax Law, are appropriated from  
 14 the Motor Fuel Tax Fund to the Department of Transportation  
 15 for the purposes stated:

16 MULTI-MODAL REFUNDS

17 FOR HIGHWAYS

18 Section 260. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated from the Road  
 20 Fund to the Department of Transportation for the objects and  
 21 purposes hereinafter named:

22 For Refunds .....50,000

1 FOR TRAFFIC SAFETY

2 Section 265. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....20,000

7 FOR AERONAUTICS

8 Section 270. The following named amount, or so much  
9 thereof as may be necessary, is appropriated from the  
10 Aeronautics Fund to the Department of Transportation for the  
11 objects and purposes hereinafter named:

12 For Refunds .....500

13 Section 275. No contract shall be entered into or  
14 obligation incurred or any expenditure made from an  
15 appropriation herein made in:

16 Section 230 SCIP Debt Service I

17 Section 235 SCIP Debt Service II

18 of this Article until after the purpose and the amount of  
19 such expenditure has been approved in writing by the  
20 Governor.

1 Total, This Article \$1,880,017,100

2 ARTICLE 34

3 DEPARTMENT OF TRANSPORTATION

4 MULTIMODAL OFFICES

5 LUMP SUMS

6 FOR CENTRAL ADMINISTRATION AND PLANNING

7 Section 5. The sum of \$2,188,532, or so much thereof as  
 8 may be necessary, and remains unexpended at the close of  
 9 business on June 30, 2015, from the appropriation and  
 10 reappropriation heretofore made Article 20, Section 115 and  
 11 Article 21, Section 5 of Public Act 98-0681, as amended is  
 12 reappropriated from the Road Fund to the Department of  
 13 Transportation for Planning, Research and Development  
 14 Purposes.

15 Section 10. The sum of \$1,426,878, or so much thereof as  
 16 may be necessary, and remains unexpended, less \$250,000 to be  
 17 lapsed from the unpaid balance, at the close of business on  
 18 June 30, 2015, from the appropriation and reappropriation  
 19 heretofore made in Article 20, Section 115 and Article 21,  
 20 Section 10 of Public Act 98-0681, as amended, is  
 21 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with hazardous material  
2 abatement.

3 Section 15. The sum of \$68,734,039, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2015, from the appropriation and  
6 reappropriation heretofore made in Article 20, Section 115  
7 and Article 21, Section 15 of Public Act 98-0681, as amended,  
8 is reappropriated from the Road Fund to the Department of  
9 Transportation, for metropolitan planning and research  
10 purposes as provided by law, provided such amount shall not  
11 exceed funds to be made available from the federal government  
12 or local sources.

13 Section 20. The sum of \$18,122,174, or so much thereof as  
14 may be necessary, and remains unexpended, less \$2,000,000 to  
15 be lapsed from the unpaid balance, at the close of business  
16 on June 30, 2015, from the appropriations and reappropriation  
17 heretofore made in Article 20, Section 115 and Article 21,  
18 Section 20 of Public Act 98-0681, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for metropolitan planning and research  
21 purposes as provided by law, including planning and research  
22 for the Chicago Metropolitan Agency for Planning and Land Use  
23 Planning for the South Suburban Airport.

1           Section 25. The sum of, \$19,934,669, or so much thereof  
2           as may be necessary, and remains unexpended, less \$10,000,000  
3           to be lapsed from the unpaid balance,        at the close of  
4           business on June 30, 2015, from the appropriation and  
5           reappropriation heretofore made in Article 20, Section 115  
6           and Article 21, Section 25 of Public Act 98-0681, as amended,  
7           is reappropriated from the Road Fund to the Department of  
8           Transportation for the federal share of the IDOT ITS program,  
9           provided expenditures do not exceed funds to be made  
10          available by the Federal Government.

11          Section 30. The sum of \$21,937,645, or so much thereof as  
12          may be necessary, and remains unexpended at the close of  
13          business on June 30, 2015, from the appropriation and  
14          reappropriation heretofore made in Article 20, Section 115  
15          and Article 21, Section 30 of Public Act 98-0681, as amended,  
16          is reappropriated from the Road Fund to the Department of  
17          Transportation for the state share of the IDOT ITS program.

18          Section 35. The sum of \$5,060,099, or so much thereof as  
19          may be necessary, and remains unexpended at the close of  
20          business on June 30, 2015, from the reappropriation  
21          heretofore made in Article 21, Section 35 of Public Act 98-  
22          0681, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for the administrative expenses  
2 associated with the implementation of the American Recovery  
3 and Reinvestment Act of 2009 and other capital projects.

4 FOR HIGHWAYS

5 Section 40. The sum of \$3,689,723, or so much thereof as  
6 may be necessary, and remains unexpended, less \$400,000 to be  
7 lapsed from the unpaid balance, at the close of business on  
8 June 30, 2015, from the appropriation and reappropriation  
9 heretofore made in Article 20, Section 120 and Article 21,  
10 Section 40 of Public Act 98-0681, as amended, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for repair of damages by motorists to state  
13 vehicles and equipment or replacement of state vehicles and  
14 equipment, provided such amount not exceed funds to be made  
15 available from collections from claims filed by the  
16 Department to recover the costs of such damages.

17 Section 45. The sum of \$3,267,788, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2015, from the appropriation and  
20 reappropriation heretofore made in Article 20, Section 125  
21 and Article 21, Section 45 of Public Act 98-0681, as amended,  
22 is reappropriated from the Road Fund to the Department of  
23 Transportation for costs associated with the State Radio

1 Communications for the 21<sup>st</sup> Century (STARCOM) program.

2 Section 50. The sum of \$164,832, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2015, from the appropriation and  
5 reappropriation heretofore made in Article 20, Section 130  
6 and Article 21, Section 50 of Public Act 98-0681, as amended,  
7 is reappropriated from the Road Fund to the Department of  
8 Transportation for costs associated with the Technology  
9 Transfer Center, including the purchase of equipment, media  
10 initiatives and training, provided such expenditures do not  
11 exceed funds to be made available by the federal government  
12 for this purpose.

13 Section 55. The sum of \$7,243,953, or so much thereof as  
14 may be necessary, and remains unexpended, less \$2,000,000 to  
15 be lapsed from the unpaid balance, at the close of business  
16 on June 30, 2015, from the appropriation and reappropriation  
17 heretofore made in Article 20, Section 135 and Article 21,  
18 Section 55 of Public Act 98-0681, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for costs associated with the Illinois  
21 Terrorism Task Force, that consist of approved purchases for  
22 homeland security provided such expenditures do not exceed  
23 funds made available by the federal government for this

1 purpose.

2 FOR TRAFFIC SAFETY

3 Section 60. The sum of \$1,200,000, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2015, from the appropriation and  
6 reappropriation heretofore made in Article 20, Section 155  
7 and Article 21, Section 65 of Public Act 98-0681, as amended,  
8 is reappropriated from the Road Fund to the Department of  
9 Transportation for programs related to distracted driving,  
10 provided such amount not exceed funds to be made available  
11 from the federal government for this purpose.

12 Section 65. The sum of \$5,058,186, or so much thereof as  
13 may be necessary, and remains unexpended, less \$2,000,000 to  
14 be lapsed from the unpaid balance, at the close of business  
15 on June 30, 2015, from the appropriation heretofore made in  
16 Article 20, Section 160 of Public Act 98-0681, as amended, is  
17 appropriated from the Road Fund to the Department of  
18 Transportation for costs associated with highway safety media  
19 campaigns, provided such amounts do not exceed funds to be  
20 made available from the federal government.

21 FOR PUBLIC AND INTERMODAL TRANSPORTATION

22 Section 70. The sum of \$1,149,508, or so much thereof as



1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2015, from the appropriation and  
3 reappropriation heretofore made in Article 20, Section 170  
4 and Article 21, Section 70 of Public Act 98-0681, as amended,  
5 is reappropriated from the Road Fund to the Department of  
6 Transportation for public transportation technical studies.

7 MULITIMODAL AWARDS AND GRANTS

8 FOR CENTRAL ADMINISTRATION AND PLANNING

9 Section 80. The sum of \$36,686,559, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2015, from the appropriation and  
12 reappropriation heretofore made in Article 20, Section 180  
13 and Article 21, Section 80 of Public Act 098-0681, as  
14 amended, is reappropriated from the Road Fund to the  
15 Department of Transportation for Transportation  
16 enhancement, Congestion Mitigation, Air Quality, High  
17 Priority and Scenic By-way Projects not eligible for  
18 inclusion in the Highway Improvement Program Appropriation  
19 provided expenditures do not exceed funds made available by  
20 the federal government.

21 FOR HIGHWAYS

22 Section 85. The sum of \$26,943,890, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2015, from the appropriations and  
2 reappropriation heretofore in Article 20, Section 190 and in  
3 Article 21, Section 85 of Public Act 98-0681, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for reimbursements of eligible expenses  
6 arising from local Traffic Signal Maintenance Agreements  
7 created by Part 468 of the Illinois Department of  
8 Transportation Rules and Regulations and reimbursements of  
9 eligible expenses arising from City, County, and other State  
10 Maintenance Agreements.

11 FOR CYCLE RIDER SAFETY

12 Section 90. The sum of \$8,252,751, or so much thereof as  
13 may be necessary, and remains unexpended, less \$800,000 to be  
14 lapsed from the unpaid balance, at the close of business on  
15 June 30, 2015, from the appropriation and reappropriation  
16 heretofore made, in Article 20, Section 195 and Article 21,  
17 Section 90 of Public Act 98-0681, as amended, is  
18 reappropriated from the Cycle Rider Safety Training Fund to  
19 the Department of Transportation for reimbursements to State  
20 and local universities and colleges for Cycle Rider Safety  
21 Training Programs.

22 HIGHWAY SAFETY PROGRAM

23 Section 95. The sum of \$14,998,149, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2015, from the appropriation and  
3 reappropriation heretofore made in Article 20, Section 200,  
4 and Article 21 Section 95 of Public Act 98-0681, as amended,  
5 is reappropriated from the Road Fund to the Department of  
6 Transportation for Illinois Highway Safety Program local  
7 highway safety projects by county and municipal governments,  
8 state and private universities and other private entities.

9 Section 100. The sum of \$518,994, or so much thereof as  
10 may be necessary, and remains unexpended, less \$100,000 to be  
11 lapsed from the unpaid balance, at the close of business on  
12 June 30, 2015, from the appropriation and reappropriation  
13 heretofore made in Article 20, Section 205, and Article 21,  
14 Section 100 of Public Act 98-0681, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for implementation of the Commercial Motor  
17 Vehicle Safety Program for local highway safety projects by  
18 county and municipal governments, state and private  
19 universities and other private entities.

20 Section 105. The sum of \$11,644,626, or so much thereof  
21 as may be necessary, and remains unexpended, less \$4,000,000  
22 to be lapsed from the unpaid balance, at the close of  
23 business on June 30, 2015, from the appropriation and

1 reappropriation heretofore made in Article 20, Section 210,  
2 and Article 21, Section 105 of Public Act 98-0681, as  
3 amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for implementation of the  
5 Section 163 Impaired Driving Incentive Grant Program (.08  
6 alcohol) for local highway safety projects by county and  
7 municipal governments, state and private universities and  
8 other private entities.

9 Section 110. The sum of \$5,458,959, or so much thereof as  
10 may be necessary, and remains unexpended, less \$500,000 to be  
11 lapsed from the unpaid balance, at the close of business on  
12 June 30, 2015, from the appropriation and reappropriation  
13 heretofore made in Article 20, Section 215, and Article 21,  
14 Section 110 of Public Act 98-0681, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for implementation of the Alcohol Traffic  
17 Safety Programs (410) for local highway safety projects by  
18 county and municipal governments, state and private  
19 universities and other private entities.

20 FOR AERONAUTICS

21 Section 115. The sum of \$1,730,118, or so much thereof  
22 as may be necessary, and remains unexpended, less \$200,000 to  
23 be lapsed from the unpaid balance, at the close of business

1 on June 30, 2015, from the appropriation and reappropriation  
 2 heretofore made in Article 20, Section 220 and Article 21,  
 3 Section 115 of Public Act 98-0681, as amended, is  
 4 reappropriated from the Road Fund to the Department of  
 5 Transportation for such purposes as are described in Sections  
 6 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR EQUIPMENT

7  
 8 Section 120. The following named sums, or so much  
 9 thereof as may be necessary, and remains unexpended at the  
 10 close of business on June 30, 2015, from the appropriations  
 11 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,  
 12 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as  
 13 amended, is reappropriated from the Road Fund to the  
 14 Department of Transportation for equipment as follows:

15	Central Offices, Administration and Planning	
16	For Equipment .....	7,752,454
17	Central Offices, Division of Highways	
18	For Equipment .....	369,365
19	Day Labor	
20	For Equipment .....	858,939
21	District 1, Schaumburg Office	
22	For Equipment .....	464,102
23	District 2, Dixon Office	
24	For Equipment .....	316,955

1	District 3, Ottawa Office	
2	For Equipment .....	357,545
3	District 4, Peoria Office	
4	For Equipment .....	309,383
5	District 5, Paris Office	
6	For Equipment .....	360,860
7	District 6, Springfield Office	
8	For Equipment .....	330,833
9	District 7, Effingham Office	
10	For Equipment .....	366,340
11	District 8, Collinsville Office	
12	For Equipment .....	454,142
13	District 9, Carbondale Office	
14	For Equipment .....	<u>353,104</u>
15	Total	\$12,294,022

16       Section 125. The following named sums, or so much thereof  
17       as may be necessary, and remains unexpended at the close of  
18       business on June 30, 2015, from the appropriations heretofore  
19       made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,  
20       55, 60, and 65 of Public Act 98-0681, as amended, is  
21       reappropriated from the Road Fund to the Department of  
22       Transportation for the purchase of Cars and Trucks as  
23       follows:

24       Central Offices, Division of Highways

1	For Purchase of Cars and Trucks .....	75,000
2	Day Labor	
3	For Purchase of Cars and Trucks .....	546,000
4	District 1, Schaumburg Office	
5	For Purchase of Cars and Trucks .....	6,210,000
6	District 2, Dixon Office	
7	For Purchase of Cars and Trucks .....	1,806,000
8	District 3, Ottawa Office	
9	For Purchase of Cars and Trucks .....	2,370,000
10	District 4, Peoria Office	
11	For Purchase of Cars and Trucks .....	1,867,600
12	District 5, Paris Office	
13	For Purchase of Cars and Trucks .....	1,185,000
14	District 6, Springfield Office	
15	For Purchase of Cars and Trucks .....	3,065,000
16	District 7, Effingham Office	
17	For Purchase of Cars and Trucks .....	1,270,000
18	District 8, Collinsville Office	
19	For Purchase of Cars and Trucks .....	2,085,000
20	District 9, Carbondale Office	
21	For Purchase of Cars and Trucks .....	<u>1,200,000</u>
22	Total	\$21,679,600
23	Total, this Article	\$277,135,694

1

ARTICLE 35

2

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

7

Payable from the Manteno Veterans

8

Home Fund .....50,000

9

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

14

For Specially Adapted Housing for Veterans .....223,000

15

Section 35. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

20

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the

21



1 Roadside Memorial Fund to the Department of Veterans' Affairs  
 2 for the object and purpose and in the amount set forth below  
 3 as follows:

4 For Cartage and Erection of Veterans'  
 5 Headstones, including Prior Years Claims .....425,000

6 ARTICLE 36

7 Section 10. The amount of \$1,590,000, or so much thereof  
 8 as may be necessary, is appropriated from the Capital  
 9 Development Fund to the Governor's Office of Management and  
 10 Budget for ordinary and contingent expenses associated with  
 11 the sale and administration of General Obligation bonds.

12 Section 15. The amount of \$650,000, or so much thereof  
 13 as may be necessary, is appropriated from the Build Illinois  
 14 Bond Fund to the Governor's Office of Management and Budget  
 15 for ordinary and contingent expenses associated with the sale  
 16 and administration of Build Illinois bonds.

17 Section 20. The amount of \$460,000,000, or so much  
 18 thereof as may be necessary, is appropriated from the Build  
 19 Illinois Bond Retirement and Interest Fund to the Governor's  
 20 Office of Management and Budget for the purpose of making  
 21 payments to the Trustee under the Master Indenture as defined

1 by and pursuant to the Build Illinois Bond Act.

2 Section 25. The amount of \$113,400, or so much thereof  
3 as may be necessary, is appropriated from the School  
4 Infrastructure Fund to the Governor's Office of Management  
5 and Budget for operational expenses related to the School  
6 Infrastructure Program.

7 Section 35. No contract shall be entered into or  
8 obligation incurred for any expenditures from the  
9 appropriations made in Sections 10, 15 and 20 until after the  
10 purposes and amounts have been approved in writing by the  
11 Governor.

12 Section 40. The sum of \$4,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Grant  
14 Accountability and Transparency Fund to the Governor's Office  
15 of Management and Budget for costs in support of the  
16 implementation and administration of the Grant Accountability  
17 and Transparency Act and the Budgeting for Results  
18 initiative.

19 ARTICLE 37

20 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to the  
3 Capital Development Board:

4 GENERAL OFFICE

5 Payable from Capital Development Fund:

6	For Personal Services .....	7,824,900
7	For State Contributions to State	
8	Employees' Retirement System .....	3,568,000
9	For State Contributions to	
10	Social Security .....	579,100
11	For Group Insurance .....	2,002,500
12	For Contractual Services .....	200,000
13	For Travel .....	0
14	For Commodities .....	14,500
15	For Printing .....	0
16	For Equipment .....	0
17	For Electronic Data Processing .....	0
18	For Telecommunications Services .....	71,500
19	For Operation of Auto Equipment .....	24,100
20	For Operational Expenses .....	410,000
21	For Facilities Conditions Assessments	
22	and Analysis .....	1,500,000
23	For Project Management Tracking .....	<u>1,500,000</u>
24	Total	\$17,694,600

25 Payable from Capital Development Board Revolving Fund:

1	For Personal Services .....	4,468,600
2	For State Contributions to State	
3	Employees' Retirement System .....	2,037,600
4	For State Contributions to Social Security .....	330,700
5	For Group Insurance .....	1,125,000
6	For Contractual Services .....	282,500
7	For Travel .....	157,700
8	For Commodities .....	11,400
9	For Printing .....	14,500
10	For Equipment .....	10,000
11	For Electronic Data Processing .....	285,200
12	For Telecommunications Services .....	92,100
13	For Operational Expenses .....	<u>317,000</u>
14	Total	\$9,132,300
15	Payable from the School Infrastructure Fund:	
16	For operational purposes relating to	
17	the School Infrastructure Program .....	623,500

18 ARTICLE 38

19 Section 1. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 for the ordinary and contingent expenses to the Illinois  
 22 Commerce Commission:

23 CHAIRMAN AND COMMISSIONER'S OFFICE

1	Payable from Transportation Regulatory Fund:	
2	For Personal Services .....	68,800
3	For State Contributions to State	
4	Employees' Retirement System .....	31,700
5	For State Contributions to Social Security .....	5,300
6	For Group Insurance .....	26,200
7	For Contractual Services .....	1,000
8	For Travel .....	1,500
9	For Equipment .....	500
10	For Telecommunications .....	4,000
11	For Operation of Auto Equipment .....	<u>0</u>
12	Total	\$139,000
13	Payable from Public Utility Fund:	
14	For Personal Services .....	844,600
15	For State Contributions to State	
16	Employees' Retirement System .....	388,200
17	For State Contributions to Social Security .....	64,700
18	For Group Insurance .....	205,600
19	For Contractual Services .....	24,600
20	For Travel .....	50,000
21	For Commodities .....	1,000
22	For Equipment .....	500
23	For Telecommunications .....	14,000
24	For Operation of Auto Equipment .....	<u>500</u>
25	Total	\$1,593,700

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Public Utility Fund for the ordinary and contingent  
 4 expenses of the Illinois Commerce Commission.

5 PUBLIC UTILITIES

6	For Personal Services .....	16,210,800
7	For State Contributions to State	
8	Employees' Retirement System .....	7,450,200
9	For State Contributions to Social Security .....	1,236,500
10	For Group Insurance .....	3,778,300
11	For Contractual Services .....	1,638,700
12	For Travel .....	100,000
13	For Commodities .....	24,000
14	For Printing .....	22,000
15	For Equipment .....	88,800
16	For Electronic Data Processing .....	383,700
17	For Telecommunications .....	305,500
18	For Operation of Auto Equipment .....	45,000
19	For Refunds .....	<u>26,500</u>
20	Total	\$31,310,000

21 Section 10. The sum of \$150,000, or so much thereof as  
 22 may be necessary, is appropriated from the Illinois  
 23 Underground Utility Facilities Damage Prevention Fund to the

1 Illinois Commerce Commission for a grant to the Statewide  
 2 One-call Notice System, as required in the Illinois  
 3 Underground Utility Facilities Damage Prevention Act.

4 Section 15. The sum of \$1,000, or so much thereof as may  
 5 be necessary, is appropriated from the Illinois Underground  
 6 Utility Facilities Damage Prevention Fund to the Illinois  
 7 Commerce Commission for refunds.

8 Section 25. The sum of \$14,000,000, or so much thereof  
 9 as may be necessary, is appropriated from the Wireless  
 10 Carrier Reimbursement Fund to the Illinois Commerce  
 11 Commission for reimbursement of wireless carriers for costs  
 12 incurred in complying with the applicable provisions of  
 13 Federal Communications Commission wireless enhanced 9-1-1  
 14 services mandates and for administrative costs incurred by  
 15 the Illinois Commerce Commission related to administering the  
 16 program.

17 Section 30. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Transportation Regulatory Fund for ordinary and  
 20 contingent expenses to the Illinois Commerce Commission:

21 TRANSPORTATION

22 For Personal Services .....6,561,300

1	For State Contributions to State	
2	Employees' Retirement System .....	3,015,500
3	For State Contributions to Social Security .....	498,100
4	For Group Insurance .....	1,683,800
5	For Contractual Services .....	869,200
6	For Travel .....	80,000
7	For Commodities .....	35,000
8	For Printing .....	54,000
9	For Equipment .....	133,200
10	For Electronic Data Processing .....	171,000
11	For Telecommunications .....	210,000
12	For Operation of Auto Equipment .....	150,000
13	For Refunds .....	<u>24,700</u>
14	Total	\$13,485,800

15       Section 35. The sum of \$4,240,000, or so much thereof as  
16 may be necessary, is appropriated from the Transportation  
17 Regulatory Fund to the Illinois Commerce Commission for (1)  
18 disbursing funds collected for the Single State Insurance  
19 Registration Program and/or Unified Carrier Registration  
20 System; (2) for refunds for overpayments; and (3) for  
21 administrative expenses.



1 Section 1. The sum of \$4,100,000, or so much thereof as  
2 may be necessary, is appropriated from the Drycleaner  
3 Environmental Response Trust Fund to the Drycleaner  
4 Environmental Response Trust Fund Council for use in  
5 accordance with the Drycleaner Environmental Response Trust  
6 Fund Act.

7 ARTICLE 40

8 Section 5. The sum of \$200,000, or so much thereof as  
9 may be necessary, is appropriated from the Interpreters for  
10 the Deaf Fund to the Deaf and Hard of Hearing commission for  
11 administration and enforcement of the Interpreter for the  
12 Deaf Licensure Act of 2007.

13 ARTICLE 41

14 Section 10. The amount of \$1,610,800, or so much thereof  
15 as may be necessary, is appropriated from the Public  
16 Transportation Fund to the Office of the Executive Inspector  
17 General to meet its operational expenses for the fiscal year  
18 ending June 30, 2016.

19 ARTICLE 42

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Illinois Clean Water Fund to the Environmental Protection  
 5 Agency:

6 ADMINISTRATION

7	For Personal Services .....	1,044,900
8	For State Contributions to State	
9	Employees' Retirement System .....	476,500
10	For State Contributions to	
11	Social Security .....	79,900
12	For Group Insurance .....	260,000
13	For Contractual Services .....	210,000
14	For Travel .....	18,400
15	For Commodities .....	37,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	57,900
18	For Operation of Auto Equipment .....	<u>42,500</u>
19	Total	\$2,277,100

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for objects and  
 22 purposes hereinafter named, are appropriated to the  
 23 Environmental Protection Agency.

24 Payable from Underground Storage Tank Fund:

1	For Contractual Services .....	385,300
2	For Electronic Data Processing .....	174,200
3	Payable from Solid Waste Management Fund:	
4	For Contractual Services .....	593,000
5	For Electronic Data Processing .....	138,100
6	Payable from Subtitle D Management Fund:	
7	For Contractual Services .....	121,400
8	For Electronic Data Processing .....	56,900
9	Payable from CAA Permit Fund:	
10	For Contractual Services .....	1,005,900
11	For Electronic Data Processing .....	334,700
12	Payable from Water Revolving Fund:	
13	For Contractual Services .....	942,600
14	For Electronic Data Processing .....	354,500
15	Payable from Used Tire Management Fund:	
16	For Contractual Services .....	390,200
17	For Electronic Data Processing .....	153,500
18	Payable from Hazardous Waste Fund:	
19	For Contractual Services .....	489,200
20	For Electronic Data Processing .....	141,500
21	Payable from Environmental Protection	
22	Permit and Inspection Fund:	
23	For Contractual Services .....	376,100
24	For Electronic Data Processing .....	142,200
25	For Refunds .....	100,000

1	Payable from Vehicle Inspection Fund:	
2	For Contractual Services .....	709,200
3	For Electronic Data Processing .....	341,500
4	Payable from the Illinois Clean Water Fund:	
5	For Contractual Services .....	660,600
6	For Electronic Data Processing .....	<u>623,700</u>
7	Total	\$10,198,700

8           Section 10. The sum of \$1,450,000, or so much thereof as  
9 may be necessary, is appropriated to the Environmental  
10 Protection Agency from the EPA Special States Projects Trust  
11 Fund for the purpose of funding all costs associated with  
12 environmental programs, including costs in prior years.

13           Section 15. The sum of \$400,000, or so much thereof as  
14 may be necessary, is appropriated from the U.S. Environmental  
15 Protection Fund to the Environmental Protection Agency for  
16 all costs associated with environmental projects as defined  
17 by federal assistance awards.

18           Section 20. The sum of \$30,000, or so much thereof as  
19 may be necessary, is appropriated from the Oil Spill Response  
20 Fund to the Environmental Protection Agency for use in  
21 accordance with Section 25c-1 of the Environmental Protection  
22 Act.

1 Section 25. The amount of \$4,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Environmental  
 3 Protection Trust Fund to the Environmental Protection Agency  
 4 for awards and grants as directed by the Environmental  
 5 Protection Trust Fund Commission.

6 Section 30. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from the Environmental Protection  
 12 Permit and Inspection Fund for Air  
 13 Permit and Inspection Activities:

14	For Personal Services .....	2,099,300
15	For Other Expenses .....	<u>2,150,000</u>
16	Total	\$4,249,300

17 Payable from the Vehicle Inspection Fund:

18	For Personal Services .....	5,005,700
19	For State Contributions to State 20 Employees' Retirement System .....	2,282,500
21	For State Contributions to 22 Social Security .....	382,900
23	For Group Insurance .....	1,748,000

1	For Contractual Services, including	
2	prior year costs .....	18,950,000
3	For Travel .....	40,000
4	For Commodities .....	15,000
5	For Printing .....	334,000
6	For Equipment .....	60,900
7	For Telecommunications .....	175,000
8	For Operation of Auto Equipment .....	29,200
9	For the Alternate Fuels Rebate and	
10	Grant Program including rates from	
11	prior years .....	<u>0</u>
12	Total	\$29,023,200

13       Section 35. The following named amounts, or so much  
14 thereof as may be necessary, is appropriated from the CAA  
15 Permit Fund to the Environmental Protection Agency for the  
16 purpose of funding Clean Air Act Title V activities in  
17 accordance with Clean Air Act Amendments of 1990:

18	For Personal Services and Other	
19	Expenses of the Program .....	17,500,000

20       Section 40. The named amounts, or so much thereof as may  
21 be necessary, is appropriated from the Alternate Fuels Fund  
22 to the Environmental Protection Agency for the purpose of  
23 administering the Alternate Fuels Rebate Program and the

1	Ethanol Fuel Research Program:	
2	For Personal Services and Other	
3	Expenses .....	0
4	For Grants and Rebates, including	
5	costs in prior years .....	<u>0</u>
6	Total	\$0

7 Section 45. The sum of \$150,000, or so much thereof as  
8 may be necessary, is appropriated from the Alternate  
9 Compliance Market Account Fund to the Environmental  
10 Protection Agency for all costs associated with the emissions  
11 reduction market program.

12 LABORATORY SERVICES

13 Section 50. The sum of \$1,414,400, or so much thereof as  
14 may be necessary, is appropriated from the Illinois Clean  
15 Water Fund to the Environmental Protection Agency for the  
16 purpose of laboratory analysis of samples.

17 Section 55. The following named amount, or so much  
18 thereof as may be necessary, is appropriated from the  
19 Community Water Supply Laboratory Fund to the Environmental  
20 Protection Agency for the purpose of performing laboratory  
21 testing of samples from community water supplies and for  
22 administrative costs of the Agency and the Community Water

1 Supply Testing Council:

2 For Personal Services and Other

3 Expenses of the Program .....1,200,000

4 Section 60. The sum of \$540,000, or so much thereof as  
5 may be necessary, is appropriated from the Environmental  
6 Laboratory Certification Fund to the Environmental Protection  
7 Agency for the purpose of administering the environmental  
8 laboratories certification program.

9 Section 75. The following named sums, or so much thereof  
10 as may be necessary, are appropriated to the Environmental  
11 Protection Agency for the purpose of funding the Underground  
12 Storage Tank Program.

13 Payable from the Underground Storage Tank Fund:

14 For Personal Services .....3,293,700

15 For State Contributions to State

16 Employees' Retirement System .....1,501,900

17 For State Contributions to

18 Social Security .....252,000

19 For Group Insurance .....910,000

20 For Contractual Services .....320,000

21 For Travel .....8,000

22 For Commodities .....20,000

23 For Printing .....5,000



1	For Equipment .....	100,000
2	For Telecommunications Services .....	50,000
3	For Operation of Auto Equipment .....	16,300
4	For Contracts for Site Remediation and	
5	for Reimbursements to Eligible Owners/	
6	Operators of Leaking Underground	
7	Storage Tanks, including claims	
8	submitted in prior years .....	<u>60,100,000</u>
9	Total	\$66,576,900

10 Section 80. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated to the Environmental  
 12 Protection Agency for use in accordance with Section 22.2 of  
 13 the Environmental Protection Act:

14 Payable from the Hazardous Waste Fund:

15	For Personal Services .....	4,376,100
16	For State Contributions to State	
17	Employees' Retirement System .....	1,995,400
18	For State Contributions to	
19	Social Security .....	334,800
20	For Group Insurance .....	1,219,000
21	For Contractual Services .....	442,500
22	For Travel .....	30,000
23	For Commodities .....	15,000
24	For Printing .....	25,000

1	For Equipment .....	40,000
2	For Telecommunications Services .....	29,100
3	For Operation of Auto Equipment .....	37,500
4	For Refunds .....	50,000
5	For Contractual Services for Site	
6	Remediations, including costs	
7	in Prior Years .....	<u>3,000,000</u>
8	Total	\$11,594,400

9 Section 85. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated from the Environmental  
 11 Protection Permit and Inspection Fund to the Environmental  
 12 Protection Agency for land permit and inspection activities:

13	For Personal Services .....	1,880,600
14	For State Contributions to State	
15	Employees' Retirement System .....	857,500
16	For State Contributions to	
17	Social Security .....	143,900
18	For Group Insurance .....	570,000
19	For Contractual Services .....	30,000
20	For Travel .....	6,500
21	For Commodities .....	5,000
22	For Printing .....	5,000
23	For Equipment .....	5,000
24	For Telecommunications Services .....	15,000

1	For Operation of Auto Equipment .....	<u>5,000</u>
2	Total	\$3,523,500

3 Section 90. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated from the Solid Waste  
 5 Management Fund to the Environmental Protection Agency for  
 6 use in accordance with Section 22.15 of the Environmental  
 7 Protection Act:

8	For Personal Services .....	4,819,200
9	For State Contributions to State	
10	Employees' Retirement System .....	2,197,500
11	For State Contributions to	
12	Social Security .....	368,700
13	For Group Insurance .....	1,380,000
14	For Contractual Services .....	122,000
15	For Travel .....	25,000
16	For Commodities .....	10,000
17	For Printing .....	25,000
18	For Equipment .....	12,500
19	For Telecommunications Services .....	50,000
20	For Operation of Auto Equipment .....	15,000
21	For Refunds .....	5,000
22	For financial assistance to units of	
23	local government for operations under	
24	delegation agreements .....	<u>1,700,000</u>

1 Total \$10,729,900

2 Section 95. The following named sums, or so much  
3 therefore as may be necessary, are appropriated to the  
4 Environmental Protection Agency for all costs associated with  
5 solid waste management activities, including costs from prior  
6 years:

7 Payable from the Solid Waste  
8 Management Fund .....3,000,000

9 Section 100. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the Used  
11 Tire Management Fund to the Environmental Protection Agency  
12 for purposes as provided for in Section 55.6 of the  
13 Environmental Protection Act:

14 For Personal Services .....3,173,800  
15 For State Contributions to State  
16 Employees' Retirement System .....1,447,200  
17 For State Contributions to  
18 Social Security .....242,800  
19 For Group Insurance .....897,000  
20 For Contractual Services, including  
21 prior year costs .....4,060,000  
22 For Travel .....20,000  
23 For Commodities .....10,000

1	For Printing .....	10,000
2	For Equipment .....	20,000
3	For Telecommunications Services .....	40,000
4	For Operation of Auto Equipment .....	<u>25,000</u>
5	Total	\$9,945,800

6 Section 105. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated from the  
 8 Subtitle D Management Fund to the Environmental Protection  
 9 Agency for the purpose of funding the Subtitle D permit  
 10 program in accordance with Section 22.44 of the Environmental  
 11 Protection Act:

12	For Personal Services .....	915,600
13	For State Contributions to State	
14	Employees' Retirement System .....	417,500
15	For State Contributions to Social	
16	Security .....	70,100
17	For Group Insurance .....	253,000
18	For Contractual Services .....	257,000
19	For Travel .....	8,000
20	For Commodities .....	20,000
21	For Printing .....	25,000
22	For Equipment .....	25,000
23	For Telecommunications .....	75,000
24	For Operation of Auto Equipment .....	<u>18,000</u>

1 Total \$2,084,200

2 Section 110. The sum of \$400,000, or so much thereof as  
3 may be necessary, is appropriated from the Landfill Closure  
4 and Post Closure Fund to the Environmental Protection Agency  
5 for the purpose of funding closure activities in accordance  
6 with Section 22.17 of the Environmental Protection Act.

7 Section 120. The following named amount, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Environmental Protection Agency for use in accordance with  
10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program .....1,656,700

14 Section 125. The sum of \$4,500,000, or so much thereof  
15 as may be necessary, is appropriated from the Brownfields  
16 Redevelopment Fund to the Environmental Protection Agency for  
17 financial assistance for Brownfields redevelopment in  
18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
19 Protection Act, including costs in prior years.

20 Section 130. The sum of \$1,300,000, or so much thereof  
21 as may be necessary, is appropriated from the Environmental

1 Protection Trust Fund to the Environmental Protection Agency  
 2 for all expenses related to removal or mediation actions at  
 3 the Worthy Park, Cook County, hazardous waste site.

4 Section 135. The sum of \$500,000, or so much thereof as  
 5 may be necessary, is appropriated from the Electronics  
 6 Recycling Fund to the Environmental Protection Agency for use  
 7 in accordance with Public Act 95-0959, Electronic Products  
 8 Recycling and Reuse Act.

9 Section 145. The following named sums, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the  
 12 Environmental Protection Agency:

13 Payable from the Environmental Protection Permit  
 14 and Inspection Fund:

15	For Personal Services .....	288,600
16	For State Contribution to State	
17	Employees' Retirement System .....	131,600
18	For State Contribution to	
19	Social Security .....	22,100
20	For Group Insurance .....	115,000
21	For Contractual Services .....	10,000
22	For Travel .....	10,000
23	For Commodities .....	10,000

1	For Equipment .....	20,000
2	For Telecommunications Services .....	15,000
3	For Operation of Automotive Equipment .....	<u>10,000</u>
4	Total	\$632,300

5 Section 150. The sum of \$0, or so much thereof as may be  
6 necessary, including costs in prior years, is appropriated  
7 from the Partners for Conservation Fund to the Environmental  
8 Protection Agency for financial assistance for lake  
9 management activities.

10 Section 155. The amount of \$12,563,300, or so much  
11 thereof as may be necessary, is appropriated from the  
12 Illinois Clean Water Fund to the Environmental Protection  
13 Agency for all costs associated with clean water activities.

14 Section 160. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the object and  
16 purposes hereinafter named, are appropriated to the  
17 Environmental Protection Agency:

18 Payable from the Water Revolving Fund:

19	For Administrative Costs of Water Pollution	
20	Control Revolving Loan Program .....	4,200,000
21	For Program Support Costs of Water	
22	Pollution Control Program .....	10,996,200



1	For Administrative Costs of the Drinking	
2	Water Revolving Loan Program .....	1,500,000
3	For Program Support Costs of the Drinking	
4	Water Program .....	3,278,600
5	For Technical Assistance to Small Systems .....	735,000
6	For Administration of the Public Water	
7	System Supervision (PWSS) Program,	
8	Source Water Protection, Development	
9	And Implementation of Capacity Development,	
10	and Operator Certification Programs .....	3,600,000
11	For Clean Water Administration Loan	
12	Eligible Activities .....	10,000,000
13	For Local Assistance and Other 1452(k)	
14	Activities .....	<u>5,500,000</u>
15	Total	\$39,809,800

16 Section 165. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Environmental Protection Agency for the objects and  
 19 purposes hereinafter named, to meet the ordinary and  
 20 contingent expenses of the Pollution Control Board Division:

21 POLLUTION CONTROL BOARD DIVISION

22	Payable from Pollution Control Board Fund:	
23	For Contractual Services .....	0
24	For Telecommunications Services .....	0

1	For Lump Sums .....	48,000
2	For Refunds .....	<u>2,000</u>
3	Total	\$50,000
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	599,000
7	For State Contributions to State Employees'	
8	Retirement System .....	273,100
9	For State Contributions to Social Security .....	45,900
10	For Group Insurance .....	161,000
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$1,079,000
15	Payable from the CAA Permit Fund:	
16	For Personal Services .....	650,000
17	For State Contributions to State Employees'	
18	Retirement System .....	296,400
19	For State Contributions to Social Security .....	49,500
20	For Group Insurance .....	230,000
21	For Contractual Services .....	<u>10,000</u>
22	Total	\$1,235,900

23       Section 170. The amount of \$260,000, or so much thereof  
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for  
2 the purposes as provided for in Section 55.6 of the  
3 Environmental Protection Act.

4 Section 175. The amount of \$773,000, or so much thereof  
5 as may be necessary, is appropriated from the Underground  
6 Storage Tank Fund to the Environmental Protection Agency for  
7 case processing of leaking underground storage tank permit  
8 and claims appeals.

9 Section 180. The sum of \$30,000,000, or so much of  
10 thereof as may be necessary, is appropriated to the Illinois  
11 Environmental Protection Agency from the Motor Fuel Tax Fund  
12 for deposit into the Vehicle Inspection Fund.

13 ARTICLE 43

14 Section 5. The sum of \$2,300,000, or so much thereof as  
15 may be necessary, is appropriated from the Guardianship and  
16 Advocacy Fund to the Guardianship and Advocacy Commission for  
17 services pursuant to Section 5 of the Guardianship and  
18 Advocacy Act.

19 ARTICLE 44

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to meet the  
 4 ordinary and contingent expenses of the Historic Preservation  
 5 Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9 For historic preservation programs  
 10 administered by the Executive Office,  
 11 only to the extent that funds are received  
 12 through grants, and awards, or gifts .....50,000

13 Section 20. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Historic Preservation  
 17 Agency:

18 FOR OPERATIONS

19 PRESERVATION SERVICES DIVISION

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21 For Personal Services .....651,000  
 22 For State Contributions to State  
 23 Employees' Retirement System .....297,000  
 24 For State Contributions to Social Security .....48,100

1	For Group Insurance .....	189,300
2	For Contractual Services .....	79,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds .....	<u>300,000</u>
11	Total	\$1,564,400

12 Section 25. The sum of \$150,000, or so much thereof as  
 13 may be necessary, is appropriated from the Illinois Historic  
 14 Sites Fund to the Historic Preservation Agency for awards and  
 15 grants for historic preservation programs made either  
 16 independently or in cooperation with the Federal Government  
 17 or any agency thereof, any municipal corporation, or  
 18 political subdivision of the State, or with any public or  
 19 private corporation, organization, or individual.

20 Section 35. The sum of \$150,000, or so much thereof as  
 21 may be necessary, is appropriated from the Historic Property  
 22 Administrative Fund to the Historic Preservation Agency for  
 23 administrative expenses associated with the Historic Tax

1 Credit Program.

2 Section 45. The sum of \$275,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Historic  
4 Sites Fund to the Historic Preservation Agency for the  
5 ordinary and contingent expenses of the Administrative  
6 Services division for costs associated with but not limited  
7 to Union Station, the Old State Capitol and the Old Journal  
8 Register Building.

9 Section 47. In addition to other amounts appropriated,  
10 the amount of \$373,273, or so much thereof as may be  
11 necessary, is appropriated from the Illinois Historic Sites  
12 Fund to the Historic Preservation Agency for operational  
13 expenses of the Administrative Services division.

14 Section 60. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 for the objects and purposes hereinafter named, to meet the  
17 ordinary and contingent expenses of the Historic Preservation  
18 Agency:

19 FOR OPERATIONS

20 HISTORIC SITES DIVISION

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22 For Personal Services .....325,000

1	For State Contributions to State	
2	Employees' Retirement System .....	137,600
3	For State Contributions to Social Security .....	25,000
4	For Contractual Services .....	300,000
5	For Travel .....	5,000
6	For Commodities .....	20,000
7	For Equipment .....	25,000
8	For Telecommunications Services .....	15,000
9	For Operation of Auto Equipment .....	10,000
10	For Historic Preservation Programs Administered	
11	by the Historic Sites Division, Only to the	
12	Extent that Funds are Received Through	
13	Grants, Awards, or Gifts .....	300,000
14	For Permanent Improvements .....	75,000
15	For Pullman Factory Car	
16	Rehabilitation .....	<u>750,000</u>
17	Total	\$1,987,600

18       Section 65. The sum of \$450,000, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois Historic  
 20 Sites Fund to the Historic Preservation Agency for  
 21 operations, maintenance, repairs, permanent improvements,  
 22 special events, and all other costs related to the operation  
 23 of Illinois Historic Sites and only to the extent which  
 24 donations are received at Illinois State Historic Sites.

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Historic Preservation  
 5 Agency:

6 FOR OPERATIONS

7 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

8 Payable from the Illinois Historic Sites Fund:

9 For research projects associated with

10	Abraham Lincoln .....	75,000
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11 For microfilming Illinois newspapers

12 and manuscripts and performing

13	genealogical research .....	<u>175,000</u>
----	-----------------------------	----------------

14	Total	\$250,000
----	-------	-----------

15 Payable from the Presidential Library

16 and Museum Operating Fund

17 For the ordinary and contingent expenses

18 of the Abraham Lincoln Presidential

19	Library and Museum in Springfield .....	14,500,000
----	---	------------

20 Section 85. The sum of \$1,647,600, or so much thereof as  
 21 may be necessary, is appropriated from the Tourism Promotion  
 22 Fund to the Historic Preservation Agency to meet the ordinary  
 23 and contingent expenses of the Historic Preservation Agency.



1

ARTICLE 45

2

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

3

4

5

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9

10

Payable from the Criminal Justice

11

Information Projects Fund .....	<u>1,000,000</u>
---------------------------------	------------------

12

Total	\$1,000,000
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13

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

14

15

16

17

18

19

Payable from the Motor Vehicle

20

Theft Prevention Trust Fund:

21

For Personal Services .....	296,600
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22

For other Ordinary and Contingent Expenses .....	307,000
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1	For Refunds .....	<u>60,300</u>
2	Total	\$663,900

3 Section 15. The sum of \$10,000, or so much thereof as  
 4 may be necessary, is appropriated from the Illinois State  
 5 Crime Stoppers Association Fund to the Illinois Criminal  
 6 Justice Information Authority for grants to enhance and  
 7 develop Crime Stoppers programs in Illinois.

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to the  
 11 Illinois Criminal Justice Information Authority for the  
 12 training of law enforcement personnel and services for  
 13 families of homicide or murder:

14 Payable from the Death Penalty Abolition Fund:

15	For Personal Services .....	291,400
16	For other Ordinary and Contingent Expenses .....	690,500
17	For Awards and Grants to Units of	
18	Government and Non Profit Organizations	
19	for training of law enforcement personnel	
20	and services for families of victims of	
21	homicide or murder .....	<u>5,000,000</u>
22	Total	\$5,981,900

1 Section 25. The sum of \$150,000, or so much thereof as  
2 may be necessary, is appropriated from the Prescription Pill  
3 and Drug Disposal Fund to the Illinois Criminal Justice  
4 Information Authority for the purpose of collection,  
5 transportation, and incineration of pharmaceuticals by local  
6 law enforcement agencies.

7 Section 30. The following amounts, or so much thereof as  
8 may be necessary, respectively, are appropriated for the  
9 objects and purposes named, to meet the ordinary and  
10 contingent expenses of the Illinois Criminal Justice  
11 Information Authority:

12 Payable from the ICJIA Violence Prevention Fund:

13	For Personal Services .....	498,200
14	For State Contributions to State	
15	Employees' Retirement System .....	227,200
16	For State Contribution to	
17	Social Security .....	38,200
18	For Group Insurance .....	194,100
19	For Contractual Services .....	9,000
20	For Travel .....	6,000
21	For Commodities .....	3,000
22	For Printing .....	1,000
23	For Equipment .....	1,000
24	For Electronic Data Processing .....	3,000

1 For Telecommunications Services .....10,000  
 2 Total \$990,700

3 ARTICLE 46

4 Section 1. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated from the  
 6 Personal Property Tax Replacement Fund to the Illinois  
 7 Educational Labor Relations Board for the objects and  
 8 purposes hereinafter named:

9 OPERATIONS

10 For Personal Services .....\$748,900  
 11 For State Contributions to State  
 12 Employees' Retirement System .....341,700  
 13 For State Contributions to  
 14 Social Security .....56,100  
 15 For Group Insurance .....265,200  
 16 For Contractual Services .....131,200  
 17 For Travel .....10,400  
 18 For Commodities .....3,000  
 19 For Printing .....2,000  
 20 For Equipment .....1,000  
 21 For Electronic Data Processing .....1,800  
 22 For Telecommunications Services .....15,000  
 23 For Operation of Automotive Equipment .....1,000

1 Total \$1,577,300

2 ARTICLE 47

3 Section 1. The sum of \$56,307,000, or so much thereof as  
4 may be necessary, is appropriated from the Illinois Sports  
5 Facilities Fund to the Illinois Sports Facilities Authority  
6 for its corporate purposes.

7 ARTICLE 48

8 Section 1. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 Illinois Workers' Compensation Commission Operations Fund to  
12 the Illinois Workers' Compensation Commission:

13 GENERAL OFFICE

14 For Personal Services:

15 Regular Positions .....8,106,000

16 Arbitrators .....3,739,400

17 For State Contributions to State

18 Employees' Retirement System .....3,696,200

19 For Arbitrators' Retirement System .....1,705,100

20 For State Contributions to Social Security .....916,900

21 For Group Insurance .....3,600,000

1	For Contractual Services .....	1,735,100
2	For Travel .....	355,000
3	For Commodities .....	60,000
4	For Printing .....	30,000
5	For Equipment .....	30,000
6	For Telecommunications Services .....	85,000
7	Total	\$24,058,700

8 Section 5. The amount of \$34,100, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Workers'  
10 Compensation Commission Operations Fund to the Illinois  
11 Workers' Compensation Commission for the implementation and  
12 operation of an accident reporting system.

13 Section 10. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Illinois Workers' Compensation Commission Operations Fund to  
17 the Illinois Workers' Compensation Commission:

18 ELECTRONIC DATA PROCESSING

19	For Personal Services .....	1,070,800
20	For State Contributions to State	
21	Employees' Retirement System .....	488,300
22	For State Contributions to Social Security .....	80,600
23	For Group Insurance .....	240,000

1	For Contractual Services .....	200,000
2	For Travel .....	9,000
3	For Commodities .....	12,000
4	For Printing .....	1,000
5	For Equipment .....	15,000
6	For Telecommunications Services .....	<u>90,000</u>
7	Total	\$2,206,700

8 Section 15. The amount of \$2,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Workers' Compensation Commission Operations Fund to Illinois  
11 Workers' Compensation Commission for costs associated with  
12 the establishment, administration and operations of the  
13 Insurance Compliance Division of the workers' compensation  
14 anti-fraud program administered by Illinois Workers'  
15 Compensation Commission.

16 Section 20. The amount of \$60,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Workers'  
18 Compensation Commission Operations Fund to Illinois Workers'  
19 Compensation Commission for costs associated with the  
20 establishment of the Medical Fee Schedule and other  
21 provisions of the Workers' Compensation Act.

1 Section 1. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to meet the  
4 ordinary and contingent expenses of the Illinois Gaming  
5 Board:

6 PAYABLE FROM THE STATE GAMING FUND

7	For Personal Services .....	9,946,800
8	For State Contributions to the	
9	State Employees' Retirement System .....	4,535,900
10	For State Contributions to	
11	Social Security .....	450,000
12	For Group Insurance .....	2,633,700
13	For Contractual Services .....	700,000
14	For Travel .....	60,000
15	For Commodities .....	15,000
16	For Printing .....	2,500
17	For Equipment .....	50,000
18	For Electronic Data Processing .....	138,000
19	For Telecommunications .....	350,000
20	For Operation of Auto Equipment .....	100,000
21	For Refunds .....	50,000
22	For Expenses Related to the Illinois	
23	State Police .....	14,768,900
24	For costs associated with the	



1	implementation and administration	
2	of the Video Gaming Act .....	<u>20,270,700</u>
3	Total	\$54,071,500

4 Section 5. The sum of \$272,000, or so much thereof as  
5 may be necessary, is appropriated from the State Gaming Fund  
6 to the Illinois Gaming Board for costs and expenses related  
7 to or in support of a Government Services Shared Services  
8 Center.

9 ARTICLE 50

10 Section 5. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Law Enforcement  
14 Training Standards Board:

15 OPERATIONS

16	Payable from the Traffic and Criminal	
17	Conviction Surcharge Fund:	
18	For Personal Services .....	2,012,900
19	For State Contributions to State	
20	Employees' Retirement System .....	917,900
21	For State Contributions to	
22	Social Security .....	155,800

1	For Group Insurance .....	551,800
2	For Contractual Services .....	361,500
3	For Travel .....	40,000
4	For Commodities .....	10,000
5	For Printing .....	5,000
6	For Equipment .....	4,000
7	For Electronic Data Processing .....	68,800
8	For Telecommunications Services .....	34,900
9	For Operation of Auto Equipment .....	<u>22,000</u>
10	Total	\$4,184,600

11 Payable from the Police Training Board Services Fund:

12	For payment of and/or services	
13	related to law enforcement training	
14	in accordance with statutory provisions	
15	of the Law Enforcement Intern	
16	Training Act .....	100,000

17 Payable from the Death Certificate Surcharge Fund:

18	For payment of and/or services	
19	related to death investigation	
20	in accordance with statutory	
21	provisions of the Vital Records Act .....	450,000

22 Payable from the Law Enforcement Camera

23 Grant Fund:

24	For grants to units of	
25	local government in Illinois	

1 related to installing video cameras  
 2 in law enforcement vehicles and  
 3 training law enforcement officers  
 4 in the operation of the cameras in  
 5 accordance with statutory provisions  
 6 of the Law Enforcement Camera  
 7 Grant Act .....400,000

8 ARTICLE 51

9 Section 5. The sum of \$15,000,000, or so much thereof as  
 10 may be necessary, is appropriated to the Metropolitan Pier  
 11 and Exposition Authority from the Metropolitan Pier and  
 12 Exposition Authority Incentive Fund for Fiscal Year 2016 for  
 13 certified incentives paid to conventions, meetings and trade  
 14 shows held at the McCormick Place Convention Center and Navy  
 15 Pier complexes during Fiscal Year 2016.

16 ARTICLE 52

17 Section 10. The amount of \$250,000, or so much thereof  
 18 as may be necessary, is appropriated from the Prisoner Review  
 19 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 20 for all ordinary and contingent expenses of the Board, but  
 21 not including personal services.

1 ARTICLE 53

2 Section 1. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Illinois Racing  
6 Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services .....	1,102,000
9	For State Contributions to State	
10	Employees' Retirement System .....	502,500
11	For State Contributions to	
12	Social Security .....	84,300
13	For Group Insurance .....	248,600
14	For Contractual Services .....	165,000
15	For Travel .....	15,000
16	For Commodities .....	1,500
17	For Printing .....	1,000
18	For Equipment .....	1,000
19	For Electronic Data Processing .....	50,000
20	For Telecommunications Services .....	50,000
21	For Operation of Auto Equipment .....	10,000
22	For Refunds .....	600
23	For Expenses related to the Laboratory	

1	Program .....	974,200
2	For Expenses related to the Regulation	
3	of Racing Program .....	2,676,200
4	For Distribution to local governments	
5	for admissions tax .....	<u>340,000</u>
6	Total	\$6,221,900

7 Section 5. The sum of \$155,400, or so much thereof as  
8 may be necessary, is appropriated from the Horse Racing Fund  
9 to the Illinois Racing Board for costs and expenses related  
10 to or in support of a Government Services Shared Services  
11 Center.

12 ARTICLE 54

13 Section 1. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 for the objects and purposes hereinafter named, to meet the  
16 ordinary and contingent expenses of the Property Tax Appeal  
17 Board:

18 Payable from the Personal Property Tax Replacement Fund:

19	For Personal Services .....	2,650,200
20	For Contributions to the State	
21	Employees' Retirement System .....	1,208,500
22	For State Contributions to	

1	Social Security .....	202,800
2	For Group Insurance .....	864,000
3	For Contractual Services .....	67,900
4	For Travel .....	30,000
5	For Commodities .....	9,600
6	For Printing .....	4,200
7	For Equipment .....	4,400
8	For Electronic Data Processing .....	43,200
9	For Telecommunication Services .....	30,000
10	For Operation of Auto Equipment .....	6,000
11	For Refunds .....	200
12	For Costs Associated with the Appeal	
13	Process and the Reestablishment of a	
14	Cook County Office .....	<u>200,000</u>
15	Total	\$5,321,000

16 ARTICLE 55

17 Section 40. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the  
19 Personal Property Tax Replacement Fund to the Illinois State  
20 Board of Education for the fiscal year beginning July 1,  
21 2015:

22	For Regional Superintendents' Services -	
23	Bus Driver Training .....	70,000

1	For Regional Superintendents' and	
2	Assistants' Compensation and Related	
3	Benefits .....	10,700,000
4	For Regional Superintendents' Services .....	<u>4,950,000</u>
5	Total	\$15,720,000

6 Section 45. The amount of \$600,000, or so much thereof  
7 as may be necessary, is appropriated from the State Charter  
8 School Commission Fund to the State Board of Education for  
9 all costs associated with the State Charter School  
10 Commission.

11 ARTICLE 56

12 Section 25. The amount of \$5,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Teacher  
14 Certificate Fee Revolving Fund to the Illinois State Board of  
15 Education for Teacher Certificates Processing.

16 Section 30. The amount of \$7,015,200, or so much of that  
17 amount as may be necessary, is appropriated from the State  
18 Board of Education Special Purpose Trust Fund to the State  
19 Board of Education for its ordinary and contingent expenses.

20 ARTICLE 57

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 Emergency Management Agency for the objects and purposes  
 4 hereinafter named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services .....	1,900,000
9	For State Contributions to State	
10	Employees' Retirement System .....	860,200
11	For State Contributions to	
12	Social Security .....	155,600
13	For Group Insurance .....	490,000
14	For Contractual Services .....	2,129,200
15	For Travel .....	10,000
16	For Commodities .....	6,000
17	For Printing .....	17,300
18	For Equipment .....	15,000
19	For Electronic Data Processing .....	633,200
20	For Telecommunications Services .....	140,000
21	For Operation of Auto Equipment .....	<u>23,500</u>
22	Total	\$6,380,000

23 Payable from Radiation Protection Fund:

24	For Contractual Services .....	965,100
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1	For Travel .....	1,500
2	For Commodities .....	8,000
3	For Printing .....	0
4	For Electronic Data Processing .....	200,000
5	For Telecommunications .....	11,100
6	For Operation of Auto Equipment .....	<u>10,000</u>
7	Total	\$1,195,700

8 Payable from the September 11<sup>th</sup> Fund:

9	For grants, contracts, and administrative	
10	expenses pursuant to 625 ILCS 5/3-660,	
11	including prior year costs .....	100,000

12 Section 15. The sum of \$100,000, or so much thereof as  
 13 may be necessary, is appropriated from the Radiation  
 14 Protection Fund to the Illinois Emergency Management Agency  
 15 for the ordinary and contingent expenses incurred by the  
 16 Illinois Emergency Management Agency.

17 Section 25. The sum of \$200,000, or so much thereof as  
 18 may be necessary, is appropriated from the Nuclear Safety  
 19 Emergency Preparedness Fund to the Illinois Emergency  
 20 Management Agency for the ordinary and contingent expenses  
 21 incurred by the Illinois Emergency Management Agency.

22 Section 30. The sum of \$12,000,000, or so much thereof

1 as may be necessary, is appropriated from the Disaster  
 2 Response and Recovery Fund to the Illinois Emergency  
 3 Management Agency for all current and prior year expenses  
 4 associated with disaster response and recovery.

5 Section 35. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 Emergency Management Agency for the objects and purposes  
 8 hereinafter named:

9 OPERATIONS

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services .....	902,500
13	For State Contributions to State Employees'	
14	Retirement System .....	420,000
15	For State Contributions to Social Security .....	70,100
16	For Group Insurance .....	270,000
17	For Contractual Services .....	10,000
18	For Travel .....	15,000
19	For Commodities .....	5,000
20	For Printing .....	0
21	For Equipment .....	5,000
22	For Telecommunications .....	<u>230,000</u>
23	Total	\$1,927,600

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for the objects  
 4 and purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

7	For Personal Services .....	3,064,400
8	For State Contributions to State	
9	Employees' Retirement System .....	1,358,000
10	For State Contributions to	
11	Social Security .....	251,600
12	For Group Insurance .....	780,000
13	For Contractual Services .....	65,000
14	For Travel .....	39,300
15	For Commodities .....	9,000
16	For Printing .....	0
17	For Equipment .....	100,000
18	For Telecommunications .....	30,000
19	For Refunds .....	20,000
20	For reimbursing other governmental	
21	agencies for their assistance in	
22	responding to radiological emergencies .....	<u>44,700</u>
23	Total	\$5,762,000

24 Payable from Nuclear Safety Emergency

25 Preparedness Fund:

1	For Personal Services .....	1,900,000
2	For State Contributions to State	
3	Employees' Retirement System .....	767,000
4	For State Contributions to	
5	Social Security .....	133,000
6	For Group Insurance .....	500,000
7	For Contractual Services .....	200,400
8	For Travel .....	25,000
9	For Commodities .....	87,000
10	For Printing .....	0
11	For Equipment .....	138,000
12	For Telecommunications .....	<u>30,000</u>
13	Total	\$3,780,400
14	Payable from Low-Level Radioactive Waste	
15	Facility Development and Operation Fund:	
16	For Refunds for Overpayments made by Low-	
17	Level Waste Generators .....	4,900

18       Section 50.    The following named amounts, or so much  
19   thereof as may be necessary, respectively, are appropriated  
20   to the Illinois Emergency Management Agency for the objects  
21   and purposes hereinafter enumerated:

22                                    NUCLEAR FACILITY SAFETY

23   Payable from Nuclear Safety Emergency  
24    Preparedness Fund:

1	For Personal Services .....	3,900,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,770,200
4	For State Contributions to	
5	Social Security .....	297,000
6	For Group Insurance .....	936,000
7	For Contractual Services .....	773,000
8	For Travel .....	113,000
9	For Commodities .....	178,000
10	For Printing .....	0
11	For Equipment .....	247,000
12	For Telecommunications Services .....	<u>370,000</u>
13	Total	\$8,584,200

14       Section 55.    The following named amounts, or so much  
15   thereof as may be necessary, are appropriated to the Illinois  
16   Emergency Management Agency for the objects and purposes  
17   hereinafter named:

18                   DISASTER ASSISTANCE AND PREPAREDNESS

19   Payable from Nuclear Safety Emergency

20   Preparedness Fund:

21	For Personal Services .....	500,000
22	For State Contributions to State	
23	Employees' Retirement System .....	223,400
24	For State Contributions to Social	

1	Security .....	42,200
2	For Group Insurance .....	144,000
3	For Contractual Services .....	93,000
4	For Travel .....	25,000
5	For Commodities .....	8,000
6	For Printing .....	2,500
7	For Equipment .....	2,500
8	For Telecommunications Services .....	20,000
9	For compensation to local governments	
10	for expenses attributable to implementation	
11	and maintenance of plans and programs	
12	authorized by the Nuclear Safety	
13	Preparedness Act .....	<u>650,000</u>
14	Total	\$1,710,600
15	Payable from the Emergency Planning and	
16	Training Fund:	
17	For Activities as a Result of the Illinois	
18	Emergency Planning and Community Right	
19	To Know Act .....	100,000

20 Section 60. The sum of \$900,000, or so much thereof as  
21 may be necessary, is appropriated from the Radiation  
22 Protection Fund to the Illinois Emergency Management Agency  
23 for licensing facilities where radioactive uranium and  
24 thorium mill tailings are generated or located, and related

1 costs for regulating the decontamination and decommissioning  
2 of such facilities and for identification, decontamination  
3 and environmental monitoring of unlicensed properties  
4 contaminated with such radioactive mill tailings.

5 Section 65. The sum of \$20,000, or so much thereof as  
6 may be necessary, is appropriated from the Radiation  
7 Protection Fund to the Illinois Emergency Management Agency  
8 for the purpose of funding costs related to environmental  
9 cleanup of the Ottawa Radiation Areas Superfund Project under  
10 cooperative agreements with the Federal Government.

11 Section 70. The sum of \$100,000, or so much thereof as  
12 may be necessary, is appropriated from the Radiation  
13 Protection Fund to the Illinois Emergency Management Agency  
14 for recovery and remediation of radioactive materials and  
15 contaminated facilities or properties when such expenses  
16 cannot be paid by a responsible person or an available  
17 surety.

18 Section 75. The sum of \$65,000, or so much thereof as  
19 may be necessary, is appropriated from the Radiation  
20 Protection Fund to the Illinois Emergency Management Agency  
21 for local responder training, demonstrations, research,  
22 studies and investigations under funding agreements with the

1 Federal Government.

2 Section 80. The sum of \$57,000, or so much thereof as  
3 may be necessary, is appropriated from the Nuclear Safety  
4 Emergency Preparedness Fund to the Illinois Emergency  
5 Management Agency for related training and travel expenses  
6 and to reimburse the Illinois State Police and the Illinois  
7 Commerce Commission for costs incurred for activities related  
8 to inspecting and escorting shipments of spent nuclear fuel,  
9 high-level radioactive waste, and transuranic waste in  
10 Illinois as provided under the rules of the Agency.

11 Section 85. The sum of \$225,000, or so much thereof as  
12 may be necessary, is appropriated from the Sheffield Agreed  
13 Order Fund to the Illinois Emergency Management Agency for  
14 the care, maintenance, monitoring, testing, remediation and  
15 insurance of the low-level radioactive waste disposal site  
16 near Sheffield, Illinois.

17 Section 90. The sum of \$990,000, or so much thereof as  
18 may be necessary, is appropriated from the Low-Level  
19 Radioactive Waste Facility Development and Operation Fund to  
20 the Illinois Emergency Management Agency for use in  
21 accordance with Section 14(a) of the Illinois Low-Level  
22 Radioactive Waste Management Act for costs related to



1 establishing a low-level radioactive waste disposal facility.

2 Section 95. The sum of \$240,000, or so much thereof as  
3 may be necessary, is appropriated from the Nuclear Safety  
4 Emergency Preparedness Fund to the Illinois Emergency  
5 Management Agency for ordinary and contingent expenses of the  
6 Illinois Emergency Management Agency to include support of a  
7 centralized administrative processing center.

8 ARTICLE 58

9 Section 10. The amount of \$500,000, or so much thereof  
10 as may be necessary, is appropriated to the State Police  
11 Merit Board from the State Police Merit Board Public Safety  
12 Fund for its ordinary and contingent expenses.

13 Section 15. The amount of \$2,600,000, or so much thereof  
14 as may be necessary, is appropriated to the State Police  
15 Merit Board from the State Police Merit Board Public Safety  
16 Fund for all costs associated with a cadet program for the  
17 Department of State Police.

18 ARTICLE 59

19 Section 1. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     for the ordinary and contingent expenses of the Office of the  
 3     State Fire Marshal, as follows:

4                                   GENERAL OFFICE

5     Payable from the Fire Prevention Fund:

6	For Personal Services .....	8,496,700
7	For State Contributions to the State	
8	Employees' Retirement System .....	3,874,300
9	For State Contributions to Social Security .....	582,900
10	For Group Insurance .....	2,406,000
11	For Contractual Services .....	1,231,500
12	For Travel .....	82,900
13	For Commodities .....	62,600
14	For Printing .....	23,700
15	For Equipment .....	21,500
16	For Electronic Data Processing .....	885,900
17	For Telecommunications .....	229,000
18	For Operation of Auto Equipment .....	200,000
19	For Refunds .....	<u>8,800</u>
20	Total	\$18,105,800

21     Payable from the Underground Storage Tank Fund:

22	For Personal Services .....	1,723,400
23	For State Contributions to the State	
24	Employees' Retirement System .....	785,800
25	For State Contributions to Social Security .....	131,800

1	For Group Insurance .....	528,000
2	For Contractual Services .....	366,300
3	For Travel .....	10,500
4	For Commodities .....	12,200
5	For Printing .....	1,000
6	For Equipment .....	10,200
7	For Electronic Data Processing .....	20,600
8	For Telecommunications .....	26,100
9	For Operation of Auto Equipment .....	65,000
10	For Refunds .....	<u>8,000</u>
11	Total	\$3,688,900

12 Section 5. The sum of \$931,000, or so much thereof as  
 13 may be necessary, is appropriated from the Fire Prevention  
 14 Fund to the Office of the State Fire Marshal for costs and  
 15 expenses related to or in support of a public safety shared  
 16 services center.

17 Section 10. The sum of \$200,000, or so much thereof as  
 18 may be necessary, is appropriated from the Illinois  
 19 Firefighters' Memorial Fund to the Office of the State Fire  
 20 Marshal for expenses related to the maintenance of the  
 21 Illinois Firefighters' Memorial, holding the annual Fallen  
 22 Firefighter Ceremony, and other expenses as allowed under  
 23 Public Act 91-0832.

1           Section 15. The sum of \$1,000, or so much thereof as may  
2 be necessary, is appropriated from the Fire Prevention Fund  
3 to the Office of the State Fire Marshal for grants available  
4 for the development of new fire districts.

5           Section 20. The sum of \$550,000, or so much thereof as  
6 may be necessary, is appropriated from the Underground  
7 Storage Tank Fund to the Office of the State Fire Marshal for  
8 a grant to the City of Chicago for administrative costs  
9 incurred as a result of the State's Underground Storage  
10 Program.

11                                   ARTICLE 60

12           Section 10. The sum of \$108,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois  
14 Independent Tax Tribunal Fund to the Illinois Independent Tax  
15 Tribunal to meet its operational expenses for the fiscal year  
16 ending June 30, 2016.

17                                   ARTICLE 61

18           Section 70. The sum of \$30,000 or so much thereof as may  
19 be necessary, is appropriated from the Distance Learning Fund

1 to the Board of Higher Education as supplemental support for  
2 costs and expenses associated with the administration and  
3 enforcement of 110 ILCS 145/40.

4 Section 75. The amount of \$400,000, or so much thereof as  
5 may be necessary, is appropriated from the Academic Quality  
6 Assurance Fund to the Board of Higher Education as  
7 supplemental support for costs and expenses associated with  
8 the administration and enforcement of 110 ILCS 1010.

9 Section 80. The amount of \$80,000, or so much thereof as  
10 may be necessary, is appropriated from the Private College  
11 Academic Quality Assurance Fund to the Board of Higher  
12 Education as supplemental support for costs and expenses  
13 associated with the administration and enforcement of 110  
14 ILCS 1005.

15 Section 85. The amount of \$550,000, or so much thereof as  
16 may be necessary, is appropriated from the Private Business  
17 and Vocational Schools Quality Assurance Fund to the Board of  
18 Higher Education as supplemental support for costs and  
19 expenses associated with the administration and enforcement  
20 of the Private Business and Vocational Schools Act of 2012.

1           Section 10. The sum of \$1,600,000, or so much thereof as  
2 may be necessary, is appropriated from the Chicago State  
3 University Education Improvement Fund to the Board of  
4 Trustees of Chicago State University for any expenses  
5 incurred by the university.

6   ARTICLE 63

7           Section 10. The sum of \$8,000, or so much thereof as may  
8 be necessary, is appropriated from the State College and  
9 University Trust Fund to the Board of Trustees of Eastern  
10 Illinois University for scholarship grant awards.

11    ARTICLE 64

12           Section 10. The amount of \$20,000, or so much thereof as  
13 may be necessary, is appropriated from the State College and  
14 University Trust Fund to the Board of Trustees of Western  
15 Illinois University for scholarship grant awards from the  
16 sale of collegiate license plates.

17    ARTICLE 65

18           Section 5. The sum of \$36,000, or so much thereof as may

1 be necessary, is appropriated from the State College and  
2 University Trust Fund to the Board of Trustees of Northern  
3 Illinois University for scholarship grant awards.

4 ARTICLE 66

5 Section 15. The sum of \$27,000, or so much thereof as  
6 may be necessary, is appropriated from the State College and  
7 University Trust Fund to the Board of Trustees of Southern  
8 Illinois University for scholarship grant awards.

9 ARTICLE 67

10 Section 20. The sum of \$250,000, or so much thereof as  
11 may be necessary, is appropriated from the State College and  
12 University Trust Fund to the Board of Trustees of the  
13 University of Illinois for scholarship grant awards.

14 Section 25. The sum of \$200,000, or so much thereof as  
15 may be necessary, is appropriated from the Emergency Public  
16 Health Fund to the University of Illinois for costs and  
17 expenses related to or in support of Emergency Mosquito  
18 Abatement.

19 Section 30. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Used Tire  
2 Management Fund to the University of Illinois for costs and  
3 expenses related to or in support of mosquito research and  
4 abatement.

5 Section 35. The sum of \$500,000, or so much thereof as  
6 may be necessary, is appropriated from the Hazardous Waste  
7 Research Fund to the University of Illinois for its ordinary  
8 and contingent expenses.

9 ARTICLE 68

10 Section 70. The sum of \$300,000, or so much thereof as  
11 may be necessary, is appropriated from ICCB Instructional  
12 Development and Enhancement Applications Revolving Fund to  
13 the Illinois Community College Board for costs associated  
14 with maintaining and updating instructional technology.

15 Section 75. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the High School  
17 Equivalency Testing Fund to the Illinois Community College  
18 Board for costs associated with administering high school  
19 equivalency tests.

20 Section 80. The sum of \$10,000,000, or so much thereof



1 as may be necessary, is appropriated from the Illinois  
2 Community College Board Contracts and Grants Fund to the  
3 Illinois Community College Board to be expended under the  
4 terms and conditions associated with the moneys being  
5 received, including prior years expenditures.

6 Section 85. The sum of \$480,000, or so much thereof as  
7 may be necessary, is appropriated from the ICCB Federal Trust  
8 Fund to the Illinois Community College Board for ordinary and  
9 contingent expenses of the Board, including prior years  
10 expenditures.

11 ARTICLE 69

12 Section 50. The sum of \$300,000, or so much thereof as  
13 may be necessary, is appropriated from the ISAC Accounts  
14 Receivable Fund to the Illinois Student Assistance Commission  
15 for costs associated with the collection of delinquent  
16 scholarship awards pursuant to the Illinois State Collection  
17 Act of 1986.

18 Section 55. The sum of \$110,000, or so much thereof as  
19 may be necessary, is appropriated to the Illinois Student  
20 Assistance Commission from the University Grant Fund for  
21 payment of grants for the Higher Education License Plate

1 Program, as provided by law.

2 Section 60. The following named sum, or so much thereof  
3 as may be necessary, is appropriated from the Illinois  
4 Student Assistance Commission Contracts and Grants Fund to  
5 the Illinois Student Assistance Commission for the following  
6 purpose:

7 To support outreach, research, and  
8 training activities .....10,000,000

9 Section 65. The following named sum, or so much thereof  
10 as may be necessary, is appropriated from the Optometric  
11 Licensing and Disciplinary Board Fund to the Illinois Student  
12 Assistance Commission for the following purpose:

13 Grants and Scholarships  
14 For payment of scholarships for the  
15 Optometric Education Scholarship  
16 Program, as provided by law .....50,000

17 Section 70. The following named sum, or so much thereof  
18 as may be necessary, is appropriated from the National Guard  
19 and Naval Militia Grant Fund to the Illinois Student  
20 Assistance Commission for the following purpose:

21 Grants and Scholarships  
22 For payment of Illinois National Guard and

1 Naval Militia Scholarships  
 2 at State-controlled universities  
 3 and public community colleges in  
 4 Illinois to students eligible to  
 5 receive such awards, as provided by law .....20,000

6 Section 75. The sum of \$225,000, or so much thereof as  
 7 may be necessary, is appropriated from the Golden Apple  
 8 Scholars of Illinois Fund to the Illinois Student Assistance  
 9 Commission for the Golden Apple Scholars of Illinois Program,  
 10 as provided by law.

11 ARTICLE 70

12 Section 10. The sum of \$190,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the State Pensions  
 14 Fund to the Board of Trustees of the State Universities  
 15 Retirement System pursuant to the provisions of Section 8.12  
 16 of the State Finance Act.

17 ARTICLE 71

18 Section 5. The sum of \$50,300, or so much thereof as may  
 19 be necessary, is appropriated to the State Comptroller from  
 20 the State Lottery Fund for expenses in connection with the

1 State Lottery.

2 ARTICLE 72

3 Section 5. The following amounts, or so much of those  
4 amounts as may be necessary, respectively, are appropriated  
5 from the Personal Property Tax Replacement Fund to the State  
6 Board of Elections for its ordinary and contingent expenses  
7 as follows:

8	For Reimbursement to Counties for Increased	
9	Compensation to Judges and other Election	
10	Officials, as provided in Public Acts	
11	81-850, 81-1149, and 90-672-Election	
12	Day Judges only .....	2,300,000
13	For Payment of Lump Sum Awards to County Clerks,	
14	County Recorders, and Chief Election	
15	Clerks as Compensation for Additional	
16	Duties required of such officials	
17	by consolidation of elections law,	
18	as provided in Public Acts 82-691	
19	and 90-713 .....	<u>799,500</u>
20	Total	\$3,099,500

21 Section 10. The following amounts, or so much thereof as  
22 may be necessary, are reappropriated from the Help Illinois

1 Vote Fund to the State Board of Elections for Implementation  
2 of the Help America Vote Act of 2002:  
3 For distribution to Local Election  
4 Authorities under Section 251 of the  
5 Help America Vote Act .....6,683,000  
6 For the implementation of the Statewide  
7 Voter Registration System as required by  
8 Section 1A-25 of the Illinois Election  
9 Code, including maintenance of the  
10 IDEA/VISTA program .....557,000  
11 For administrative costs and discretionary  
12 grants to Local Election Authorities  
13 under Section 101 of the Help America  
14 Vote Act .....945,000  
15 Total \$8,185,000

16 ARTICLE 73

17 Section 10. The amount of \$450,000, or so much of that  
18 amount as may be necessary, is appropriated from the Court of  
19 Claims Administration and Grant Fund to the Court of Claims  
20 for administrative expenses under the Crime Victims  
21 Compensation Act.

22 Section 35. The following named amounts, or so much of

1 that amount as may be necessary, are appropriated to the  
2 Court of Claims for payment of claims as follows:

3 For claims other than the Crime Victims  
4 Compensation Act:

5 Payable from the Road Fund .....1,000,000

6 Payable from the DCFS Children's  
7 Services Fund .....1,500,000

8 Payable from the State Garage Fund .....50,000

9 Payable from the Traffic and Criminal  
10 Conviction Surcharge Fund.....100,000

11 ARTICLE 74

12 (S.B. 2038, 99<sup>th</sup> G.A., Article 996 rep)

13 Section 1. If and only if, Senate Bill 2038 of the 99<sup>th</sup>  
14 General Assembly becomes law, then Article 996 of "An Act  
15 concerning appropriations" (Senate Bill 2038 of the 99<sup>th</sup>  
16 General Assembly) is repealed.

17 ARTICLE 75

18 Section 1. Appropriations, except for those  
19 appropriations for Personal Services, State Contributions to  
20 State Employee' Retirement System and State Contributions  
21 Social Security set forth in Article 75.5 through Article 171

1 may be used to pay prior year costs.

2 ARTICLE 75.5

3 Section 1. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated from the Governor's Grant  
5 Fund to the Office of the Governor to be expended in  
6 accordance with the terms and conditions upon which such  
7 funds were received and in the exercise of the powers or  
8 performance of the duties of the Office of the Governor.

9 ARTICLE 76

10 Section 1. The sum of \$47,500, or so much thereof as may  
11 be necessary, is appropriated from the Agricultural Premium  
12 Fund to the Office of the Lieutenant Governor for all costs  
13 associated with the Rural Affairs Council including any  
14 grants or administrative expenses.

15 ARTICLE 77

16 Section 1. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the ordinary and contingent expenses of the Department on  
19 Aging:

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services .....	287,600
4	For State Contributions to State	
5	Employees' Retirement System .....	128,200
6	For State Contributions to Social Security .....	20,500
7	For Group Insurance .....	69,000
8	For Contractual Services .....	50,000
9	For Travel .....	15,200
10	For Commodities .....	6,500
11	For Printing .....	0
12	For Equipment .....	2,000
13	For Electronic Data Processing .....	60,000
14	For Telecommunications .....	60,000
15	For Operations of Auto Equipment .....	<u>2,000</u>
16	Total	\$701,000

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Department on  
 20 Aging:

21 DIVISION OF HOME AND COMMUNITY SERVICES

22	Payable from Services for Older	
23	Americans Fund:	
24	For Personal Services .....	790,100



1	For State Contributions to State	
2	Employees' Retirement System .....	352,200
3	For State Contributions to Social Security .....	60,400
4	For Group Insurance .....	207,000
5	For Contractual Services .....	36,000
6	For Travel .....	65,000
7	For Printing .....	0
8	For Telecommunications .....	<u>0</u>
9	Total	\$1,510,700

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the ordinary and contingent expenses of the Department on  
 13 Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16	Payable from the Senior Health Insurance	
17	Program Fund:	
18	For the Senior Health Insurance Program .....	2,200,000
19	Payable from the Long Term Care Ombudsman Fund:	
20	For Expenses of the Long Term Care	
21	Ombudsman Fund .....	2,600,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program .....	120,300

1 For Older Americans Training .....100,000  
 2 For Ombudsman Training and  
 3 Conference Planning .....150,000  
 4 For Expenses of the Discretionary  
 5 Government Projects .....4,000,000  
 6 Total \$4,370,300

7 Payable from Services for Older Americans Fund:

8 For Administrative Expenses of  
 9 Title V Services .....300,000

10 Payable from the Department on Aging

11 State Projects Fund:

12 For Expenses of Private Partnership  
 13 Projects .....345,000

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Department on  
 17 Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 Payable from the Tobacco Settlement

21 Recovery Fund:

22 For Grants and Administrative  
 23 Expenses of Senior Health  
 24 Assistance Programs .....1,600,000

1	Payable from Services for Older Americans Fund:	
2	For Adult Food Care Program .....	200,000
3	For Title V Employment Services .....	4,000,000
4	For Title III C-1 Congregate Meals Program .....	18,000,000
5	For Title III C-2 Home Delivered	
6	Meals Program .....	14,000,000
7	For Title III Social Services .....	22,000,000
8	For National Lunch Program .....	2,000,000
9	For National Family Caregiver	
10	Support Program .....	7,000,000
11	For Title VII Prevention of Elder	
12	Abuse, Neglect, and Exploitation .....	500,000
13	For Title VII Long Term Care	
14	Ombudsman Services for Older Americans .....	1,000,000
15	For Title III D Preventive Health .....	1,000,000
16	For Nutrition Services Incentive Program .....	7,000,000
17	For Additional Title V Grant .....	<u>0</u>
18	Total	\$78,300,000

19 ARTICLE 78

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of

1	Agriculture:	
2		FOR OPERATIONS
3		ADMINISTRATIVE SERVICES
4	Payable from Wholesome Meat Fund:	
5	For Personal Services .....	235,600
6	For State Contributions to State	
7	Employees' Retirement System .....	107,400
8	For State Contributions to	
9	Social Security .....	18,200
10	For Group Insurance .....	69,000
11	For Contractual Services .....	210,000
12	For Travel .....	25,000
13	For Commodities .....	11,100
14	For Printing .....	20,000
15	For Equipment .....	50,000
16	For Telecommunications .....	<u>20,000</u>
17	Total	\$766,300

18 Section 15. The sum of \$300,000, or so much thereof as  
 19 may be necessary, is appropriated from the Wholesome Meat  
 20 Fund to the Department of Agriculture for costs and expenses  
 21 related to or in support of the agency's operations.

22 Section 20. The sum of \$200,000, or so much thereof as  
 23 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture for expenses  
2 related to the Food Safety Modernization Initiative.

3 Section 25. The sum of \$10,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Agricultural  
5 Premium Fund to the Department of Agriculture for deposit  
6 into the State Cooperative Extension Service Trust Fund.

7 Section 26. The sum of \$4,500,000, or so much thereof as  
8 may be necessary, is appropriated from the Agricultural  
9 Premium Fund to the Department of Agriculture for contractual  
10 services related to Facilities Management

11 Section 27. The sum of \$750,000, or so much thereof as  
12 may be necessary, is appropriated from the Agricultural  
13 Premium Fund to the Department of Agriculture for contractual  
14 services related to Facilities Management

15 Section 30. The sum of \$994,700, or so much thereof as  
16 may be necessary, is appropriated from the Partners for  
17 Conservation Fund to the Department of Agriculture for  
18 deposit into the State Cooperative Extension Service Trust  
19 Fund.

20 Section 35. The sum of \$2,449,200, or so much thereof as

1 may be necessary, is appropriated from the Partners for  
 2 Conservation Fund to the Department of Agriculture for  
 3 deposit into the State Cooperative Extension Service Trust  
 4 Fund for operational expenses and programs at the University  
 5 of Illinois Cook County Cooperative Extension Service.

6 Section 40. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 COMPUTER SERVICES

10 Payable from Agricultural Premium Fund:

11	For Personal Services .....	300,000
12	For State Contributions to State	
13	Employees' Retirement System .....	139,500
14	For State Contributions to	
15	Social Security .....	23,000
16	For Contractual Services .....	1,362,000
17	For Travel .....	1,000
18	For Commodities .....	5,000
19	For Printing .....	5,000
20	For Equipment .....	75,000
21	For Telecommunications Services .....	<u>30,000</u>
22	Total	\$2,300,300

23 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenses of the Department of  
4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from the Agricultural

8 Federal Projects Fund:

9 For Expenses of Various

10 Federal Projects .....900,000

11 Section 50. The sum of \$1,600,000, or so much thereof as  
12 may be necessary, is appropriated from the Fertilizer Control  
13 Fund to the Department of Agriculture for expenses relating  
14 to agricultural products inspection.

15 Section 55. The sum of \$1,900,000, or so much thereof as  
16 may be necessary, is appropriated from the Feed Control Fund  
17 to the Department of Agriculture for Feed Control.

18 Section 60. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Agriculture:





1 Section 65. The following named amount, or so much  
 2 thereof as may be necessary for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Agriculture:

MEDICINAL PLANTS

5  
 6 Payable from the Compassionate Use of Medical  
 7 Cannabis Fund:

8 For all costs associated with the

9 Compassionate Use of Medical Cannabis

10 Pilot Program .....2,600,000

11 Section 70. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

ANIMAL INDUSTRIES

14  
 15 Payable from the Illinois Department  
 16 of Agriculture Laboratory  
 17 Services Revolving Fund:

18 For Expenses Authorized

19 by the Animal Disease

20 Laboratories Act .....700,000

21 Payable from the Illinois Animal Abuse Fund:

22 For Expenses Associated with the

23 Investigation of Animal Abuse

1           and Neglect under the Humane Care  
 2           for Animals Act .....4,000  
 3   Payable from the Agriculture  
 4    Federal Projects Fund:  
 5      For Expenses of Various  
 6      Federal Projects .....150,000

7           Section 75.   The following named amounts, or so much  
 8   thereof as may be necessary, respectively, are appropriated  
 9   to the Department of Agriculture for:

10                           MEAT AND POULTRY INSPECTION

11   Payable from Wholesome Meat Fund:  
 12      For Personal Services .....3,566,600  
 13      For State Contributions to State  
 14        Employees' Retirement System .....1,659,200  
 15      For State Contributions to  
 16        Social Security .....272,800  
 17      For Group Insurance .....1,426,700  
 18      For Contractual Services .....682,600  
 19      For Travel .....154,600  
 20      For Commodities .....48,300  
 21      For Printing .....6,300  
 22      For Equipment .....73,500  
 23      For Telecommunications Services .....43,600  
 24      For Operation of Auto Equipment .....153,400

1 Total \$8,087,600  
 2 Payable from Agricultural Master Fund:  
 3 For Expenses Relating to  
 4 Inspection of Agricultural Products .....1,000,000  
 5 Payable from the Agriculture Federal Projects Fund:  
 6 For Expenses of Various Federal Projects .....315,000

7 Section 80. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 WEIGHTS AND MEASURES

11 Payable from the Agriculture Federal  
 12 Projects Fund:  
 13 For Expenses of various  
 14 Federal Projects .....200,000  
 15 Payable from the Weights and Measures Fund:  
 16 For Personal Services .....2,918,000  
 17 For State Contributions to State  
 18 Employees' Retirement System .....1,356,900  
 19 For State Contributions to  
 20 Social Security .....223,300  
 21 For Group Insurance .....868,300  
 22 For Contractual Services .....318,200  
 23 For Travel .....54,100  
 24 For Commodities .....22,000

1	For Printing .....	14,000
2	For Equipment .....	450,000
3	For Telecommunications Services .....	46,000
4	For Operation of Auto Equipment .....	422,000
5	For Refunds .....	<u>3,700</u>
6	Total	\$6,696,500
7	Payable from the Motor Fuel and Petroleum	
8	Standards Fund:	
9	For the Regulation of Motor Fuel Quality .....	50,000

10 Section 85. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 ENVIRONMENTAL PROGRAMS

14	Payable from Agriculture Pesticide Control Act Fund:	
15	For Expenses of Pesticide Enforcement Program .....	650,000
16	Payable from Pesticide Control Fund:	
17	For Administration and Enforcement	
18	of the Pesticide Act of 1979 .....	7,000,000
19	Payable from the Agriculture Federal Projects Fund:	
20	For Expenses of Various Federal Projects .....	1,000,000
21	Payable from Livestock Management Facilities Fund:	
22	For Administration of the Livestock	
23	Management Facilities Act .....	50,000
24	Payable from the Used Tire Management Fund:	

1 For Mosquito Control .....40,000

2 Section 90. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Agriculture for:

7 LAND AND WATER RESOURCES

8 Payable from the Agricultural Premium Fund:

9 For Personal Services .....655,600

10 For State Contributions to State

11 Employees' Retirement System .....304,900

12 For State Contributions to Social

13 Security .....50,600

14 For Contractual Services .....103,000

15 For Travel .....14,000

16 For Commodities .....8,000

17 For Printing .....2,500

18 For Equipment .....15,000

19 For Telecommunications Services .....11,000

20 For Operation of Automotive Equipment .....18,000

21 For the Ordinary and Contingent

22 Expenses of the Natural Resources

23 Advisory Board .....2,000

24 Total \$1,184,600

1	Payable from the Agriculture Federal Projects Fund:	
2	For Expenses Relating to Various	
3	Federal Projects .....	400,000
4	Payable from the Partners for Conservation Fund:	
5	For Personal Services .....	532,700
6	For State Contributions to State	
7	Employees' Retirement System .....	247,700
8	For State Contributions to Social	
9	Security .....	40,800
10	For Group Insurance .....	<u>125,500</u>
11	Total	\$946,700

12       Section 95. The sum of \$2,000,000, or so much thereof as  
13 may be necessary, is appropriated to the Department of  
14 Agriculture from the Partners for Conservation Fund for  
15 grants to Soil and Water Conservation Districts to fund  
16 projects for landowner cost sharing, streambank  
17 stabilization, nutrient loss protection and sustainable  
18 agriculture.

19       Section 101. The sum of \$1,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Illinois State  
21 Fair Fund to the Department of Agriculture to promote and  
22 conduct activities at the Illinois State Fairgrounds at  
23 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the  
 2 appropriation shall be authorized until revenues from  
 3 fairground uses sufficient to offset such expenditures have  
 4 been collected and deposited into the Illinois State Fair  
 5 Fund.

6 Section 105. The sum of \$750,000, or so much thereof as  
 7 may be necessary, is appropriated from the Agricultural  
 8 Premium Fund to the Department of Agriculture to conduct  
 9 activities at the Illinois State Fairgrounds at DuQuoin other  
 10 than the Illinois State Fair, including administrative  
 11 expenses. No expenditures from the appropriation shall be  
 12 authorized until revenues from fairgrounds uses sufficient to  
 13 offset such expenditures have been collected and deposited  
 14 into the Agricultural Premium Fund.

15 Section 111. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from the Agricultural Premium Fund:

20 For Entertainment and other Expenses  
 21 at the DuQuoin State Fair, including  
 22 the Percentage Portion of  
 23 Entertainment Contracts .....696,000

1 Section 115. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts .....5,500,000

9 Payable from the Agricultural Premium Fund:

10 For Operations of Buildings and

11 Grounds in Springfield .....1,446,000

12 Section 120. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the Agricultural Premium Fund:

17 For Personal Services .....87,900

18 For State Contributions to State

19 Employees' Retirement System .....40,900

20 For State Contributions to

21 Social Security .....9,000

22 For Contractual Services .....20,000

23 For Travel .....300



1	For Commodities .....	700
2	For Printing .....	200
3	For Equipment .....	500
4	For Telecommunications Services .....	700
5	For Operation of Auto Equipment .....	<u>500</u>
6	Total	\$160,700
7	Payable from Illinois Standardbred	
8	Breeders Fund:	
9	For Personal Services .....	50,000
10	For State Contributions to State	
11	Employees' Retirement System .....	23,200
12	For State Contributions to	
13	Social Security .....	5,500
14	For Contractual Services .....	60,000
15	For Travel .....	2,000
16	For Commodities .....	9,000
17	For Printing .....	500
18	For Operation of Auto Equipment .....	<u>8,000</u>
19	Total	\$158,200
20	Payable from Illinois Thoroughbred	
21	Breeders Fund:	
22	For Personal Services .....	238,200
23	For State Contributions to State	
24	Employees' Retirement System .....	110,800
25	For State Contributions to	

1	Social Security .....	23,900
2	For Contractual Services .....	60,000
3	For Travel .....	1,500
4	For Commodities .....	2,000
5	For Printing .....	900
6	For Equipment .....	1,000
7	For Telecommunications Services .....	7,000
8	For Operation of Auto Equipment .....	<u>7,000</u>
9	Total	\$452,300

10 Section 125. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Department of Agriculture for:

13 LAND AND WATER RESOURCES PROGRAMS

14 Payable from the Partners for Conservation Fund:

15	For operations and grants to Soil	
16	and Water Conservation Districts	
17	for ordinary and contingent	
18	administrative expenses .....	2,000,000

19 Section 130. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the Illinois State Fair Fund:

1	For Awards to Livestock Breeders	
2	and Related Expenses .....	221,500
3	For Awards and Premiums at the	
4	Illinois State Fair	
5	and related expenses .....	483,400
6	For Awards and Premiums for	
7	Horse Racing at the	
8	Illinois State Fairgrounds	
9	and related expenses .....	<u>178,600</u>
10	Total	\$883,500

11 Section 135. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING PROGRAMS

15 Payable from the Illinois Racing  
 16 Quarter Horse Breeders Fund:  
 17 For Promotion of the Illinois Horse  
 18 Racing and Breeding Industry .....30,000

19 Payable from the Agricultural Premium Fund:  
 20 For Distribution to Encourage and Aid  
 21 County Fairs and Other Agricultural  
 22 Societies. This Distribution Shall be  
 23 Prorated and Approved by the Department  
 24 of Agriculture .....1,798,600

1 For Premiums to Agricultural Extension  
 2 or 4-H Clubs to be Distributed at a  
 3 Uniform Rate .....786,400  
 4 For Premiums to Vocational  
 5 Agriculture Fairs .....325,000  
 6 For Rehabilitation of County Fairgrounds .....1,301,000  
 7 For Grants and Other Purposes for County  
 8 Fair and State Fair Horse Racing .....329,300  
 9 Total \$4,540,300

10 Payable from Fair and Exposition Fund:

11 For Distribution to County Fairs and  
 12 Fair and Exposition Authorities .....900,000

13 ARTICLE 79

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named are appropriated to the  
 17 Department of Central Management Services:

18 PAYABLE FROM STATE GARAGE REVOLVING FUND

19 For Personal Services .....293,300  
 20 For State Contributions to State  
 21 Employees' Retirement System .....136,400  
 22 For State Contributions to Social  
 23 Security .....22,500

1	For Group Insurance .....	72,000
2	For Contractual Services .....	23,000
3	For Travel .....	4,900
4	For Commodities .....	2,000
5	For Printing .....	8,000
6	For Equipment .....	2,000
7	For Electronic Data Processing .....	1,019,500
8	For Telecommunications Services .....	3,000
9	For Operation of Auto Equipment .....	<u>100</u>
10	Total	\$1,586,700
11	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
12	For Personal Services .....	239,600
13	For State Contributions to State	
14	Employees' Retirement System .....	111,500
15	For State Contributions to Social	
16	Security .....	18,400
17	For Group Insurance .....	72,000
18	For Contractual Services .....	40,500
19	For Travel .....	9,000
20	For Commodities .....	1,000
21	For Printing .....	1,000
22	For Equipment .....	1,000
23	For Electronic Data Processing .....	5,000
24	For Telecommunications Services .....	<u>4,500</u>
25	Total	\$503,500

1 PAYABLE FROM PROFESSIONAL SERVICES FUND

2 For Professional Services including

3 Administrative and Related Costs .....24,385,700

4 Section 10. In addition to any other amounts  
5 appropriated, the following named amounts, or so much thereof  
6 as may be necessary, are appropriated to the Department of  
7 Central Management Services for costs and expenses associated  
8 with or in support of a General and Regulatory Shared  
9 Services Center:

10 Payable from State Garage

11 Revolving Fund .....866,000

12 Payable from Facilities Management

13 Revolving Fund .....1,612,700

14 Payable from Health Insurance Reserve Fund .....600,000

15 Total \$5,078,700

16 Section 25. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named are appropriated to the  
19 Department of Central Management Services:

20 BUREAU OF BENEFITS

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22 For administrative costs and claims

23 of any state agency or university

1 employee .....140,891,000

2 Expenditures from appropriations for treatment and  
3 expense may be made after the Department of Central  
4 Management Services has certified that the injured person was  
5 employed and that the nature of the injury is compensable in  
6 accordance with the provisions of the Workers' Compensation  
7 Act or the Workers' Occupational Diseases Act, and then has  
8 determined the amount of such compensation to be paid to the  
9 injured person.

10 PAYABLE FROM STATE EMPLOYEES DEFERRED

11 COMPENSATION PLAN FUND

12 For expenses related to the administration  
13 of the State Employees' Deferred

14 Compensation Plan .....1,600,000

15 Section 45. The following named amounts, or so much  
16 thereof as may be necessary, is appropriated from the  
17 Facilities Management Revolving Fund to the Department of  
18 Central Management Services for expenses related to the  
19 following:

20 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

21 For Personal Services .....21,173,100

22 For State Contributions to State

23 Employees' Retirement System .....9,845,400

1	For State Contributions to Social	
2	Security .....	1,619,600
3	For Group Insurance .....	6,089,600
4	For Contractual Services .....	168,730,400
5	For Travel .....	38,700
6	For Commodities .....	397,900
7	For Printing .....	100
8	For Equipment .....	65,200
9	For Electronic Data Processing .....	622,900
10	For Telecommunications Services .....	273,500
11	For Operation of Auto Equipment .....	149,000
12	For Lump Sums .....	<u>45,514,000</u>
13	Total	\$254,519,400

14 Section 50. The following named amount, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Central Management Services:

17 BUREAU OF COMMUNICATION AND COMPUTER SERVICES  
 18 PAYABLE FROM THE TECHNOLOGY MANAGEMENT REVOLVING FUND  
 19 For the administration and program  
 20 expenses of the Bureau of  
 21 Communication and Computer Services .....900,000,000

22 Section 55. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated



1 for the objects and purposes hereinafter named to the  
2 Department of Central Management Services:

3 BUREAU OF AGENCY SERVICES

4 PAYABLE FROM STATE GARAGE REVOLVING FUND

5	For Personal Services .....	11,575,600
6	For State Contributions to State	
7	Employees' Retirement System .....	5,278,300
8	For State Contributions to Social	
9	Security .....	885,600
10	For Group Insurance .....	4,060,000
11	For Contractual Services .....	2,350,000
12	For Travel .....	20,000
13	For Commodities .....	85,000
14	For Printing .....	15,000
15	For Equipment .....	12,946,500
16	For Electronic Data Processing .....	372,500
17	For Telecommunications Services .....	160,000
18	For Operation of Auto Equipment .....	34,158,700
19	For Refunds .....	<u>1,000</u>
20	Total	\$71,908,200

21 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22	For Personal Services .....	287,100
23	For State Contributions to State	
24	Employees' Retirement System .....	133,600
25	For State Contributions to Social	

1	Security .....	22,000
2	For Group Insurance .....	96,000
3	For Contractual Services .....	10,000
4	For Travel .....	5,000
5	For Commodities .....	2,500
6	For Printing .....	2,500
7	For Equipment .....	500
8	For Electronic Data Processing .....	6,000
9	For Telecommunications .....	5,000
10	For Operation of Auto Equipment .....	<u>2,500</u>
11	Total	\$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

13	For Expenses Related to the Administration	
14	and Operation of Surplus Property and	
15	Recycling Programs .....	4,758,700

ARTICLE 80

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named are appropriated to the  
 20 Department of Central Management Services:

PAYABLE FROM ROAD FUND

22	For Group Insurance .....	111,824,000
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PAYABLE FROM GROUP INSURANCE PREMIUM FUND

1 For Life Insurance Coverage as Elected  
 2 by Members Per the State Employees  
 3 Group Insurance Act of 1971 .....105,452,100

4 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

5 For provisions of Health Care Coverage  
 6 as Elected by Eligible Members Per  
 7 the State Employees Group Insurance Act  
 8 of 1971 .....3,011,000,000

9 ARTICLE 81

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Department of Children and Family Services:

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

16 For Expenditures of Private Funds  
 17 for Child Welfare Improvements .....689,100

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For AFCARS/SACWIS Information System .....22,678,300

20 Section 15. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Children and Family Services:

1 CHILD WELFARE  
 2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 3 For Independent Living Initiative .....9,300,000  
 4 PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 5 For Federal Child Welfare Projects .....1,299,000

6 Section 20. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Children and Family Services:

9 CHILD PROTECTION  
 10 PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 11 For Federal Child Protection Projects .....9,695,000

12 Section 25. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Children and Family Services:

15 BUDGET, LEGAL AND COMPLIANCE  
 16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 17 For Title IV-E Reimbursement  
 18 Enhancement .....4,228,800  
 19 For SSI Reimbursement .....1,513,300  
 20 Total \$5,753,300

21 Section 30. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for payments for

1 care of children served by the Department of Children and  
2 Family Services:

3 GRANTS-IN-AID

4 REGIONAL OFFICES

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6	For Foster Homes and Specialized	
7	Foster Care and Prevention .....	153,424,100
8	For Cash Assistance and Housing Locator	
9	Services to Families in the	
10	Class Defined in the Norman	
11	Consent Order .....	2,071,300
12	For Counseling and Auxiliary Services .....	10,547,200
13	For Institution and Group Home Care and	
14	Prevention .....	98,653,800
15	For Assisting in the development	
16	of Children's Advocacy Centers .....	1,398,200
17	For Psychological Assessments	
18	Including Operations and	
19	Administrative Expenses .....	3,010,100
20	For Children's Personal and	
21	Physical Maintenance .....	2,856,100
22	For Services Associated with the Foster	
23	Care Initiative .....	1,477,100
24	For Purchase of Adoption and	
25	Guardianship Services .....	83,688,400

1	For Family Preservation Services .....	25,098,700
2	For Family Centered Services Initiative .....	16,489,700
3	For Health Care Network .....	<u>2,361,400</u>
4	Total	\$401,076,100

5 Section 40. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Children and Family Services for:

8 GRANTS-IN-AID

9 CHILD PROTECTION

10 PAYABLE FROM CHILD ABUSE PREVENTION FUND

11	For Child Abuse Prevention .....	300,000
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12 Section 45. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 BUDGET, LEGAL AND COMPLIANCE

17 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18	For Tort Claims .....	2,800,000
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19 For all expenditures related to the  
20 collection and distribution of Title  
21 IV-E reimbursements for counties included  
22 in the Title IV-E Juvenile Justice Program.....3,000,000

1 Section 50. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CLINICAL SERVICES

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Foster Care and Adoption Care Training .....10,237,000

8 ARTICLE 82

9 Section 10. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15 For ordinary and contingent expenses associated  
16 with general administration, grants and  
17 including prior year costs .....10,500,000

18 Payable from the Intra-Agency Services Fund:

19 For overhead costs related to federal  
20 programs, including prior year costs .....19,539,400

21 Payable from the Build Illinois Bond Fund:

22 For ordinary and contingent expenses associated  
23 with the administration of the capital program,

1 including prior year costs .....2,000,000

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For ordinary and contingent  
9 administrative expenses of  
10 the tourism program,  
11 and grants including prior year costs .....4,091,600

12 For administrative and grant expenses  
13 associated with statewide tourism promotion  
14 and development, including prior year costs .....4,835,900

15 For advertising and promotion of Tourism  
16 throughout Illinois Under Subsection (2) of  
17 Section 4a of the Illinois Promotion Act,  
18 and grants including prior year costs .....21,468,500

19 For Advertising and Promotion of Illinois  
20 Tourism in International Markets, including  
21 prior years costs... .....8,000,000

22 For Municipal Convention Center and  
23 Sports Facility Attraction Grants  
24 authorized by Public Act 99-0476 .....1,800,000



1 Total \$40,196,000

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF TOURISM

6 GRANTS

7 Payable from the Tourism Promotion Fund:

8 For Grants, Contracts and Administrative Expenses

9 Associated with the International Tourism Program

10 Pursuant to 20 ILCS 605/605-707, including prior

11 year costs .....2,000,000

12 Payable from the Tourism Promotion Fund:

13 For the Tourism Matching Grant Program

14 Pursuant to 20 ILCS 665/8-1 for

15 Counties under 1,000,000 .....1,250,000

16 For the Tourism Matching Grant Program

17 Pursuant to 20 ILCS 665/8-1 for

18 Counties over 1,000,000 .....750,000

19 The Department, with the consent in writing from the  
20 Governor, may reapportion not more than ten percent of the  
21 total appropriation of Tourism Promotion Fund, in Section 20  
22 above, among the various purposes therein recommended.

23 Payable from Tourism Promotion Fund:

1	For grants to Convention and Tourism Bureaus	
2	Bureaus Outside of Chicago .....	14,435,400
3	Choose Chicago .....	3,168,700
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs .....	300,000
9	For a grant to Choose Chicago .....	<u>10,042,000</u>
10	Total	\$27,946,100

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING

15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Workforce	
19	Innovation and Opportunity Act and other	
20	Workforce training programs, including refunds	
21	and prior year costs .....	275,000,000

22 Section 30. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

3 GRANTS

4 Payable from the Small Business Environmental

5 Assistance Fund:

6 For grants and administrative expenses of the

7 Small Business Environmental Assistance Program,

8 including prior year costs .....500,000

9 Payable from the Workforce, Technology,

10 and Economic Development Fund:

11 For Grants, Contracts, and Administrative

12 Expenses Pursuant to 20 ILCS 605/

13 605-420, including prior year costs .....2,000,000

14 Payable from the Commerce and Community Affairs

15 Assistance Fund:

16 For grants, contracts and administrative

17 expenses of the Procurement Technical

18 Assistance Center Program, including

19 prior year costs .....750,000

20 For Grants, Contracts, and Administrative

21 Expenses Pursuant to 20 ILCS 605/

22 605-500, including prior year costs .....13,000,000

23 For Grants, Contracts, and Administrative

24 Expenses Pursuant to 20 ILCS 605/605-30,

25 including prior year costs .....3,000,000

1 Total \$19,250,000

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from Economic Research and  
8 Information Fund:

9 For Purposes Set Forth in

10 Section 605-20 of the Civil

11 Administrative Code of Illinois

12 (20 ILCS 605/605-20) .....230,000

13 Payable from the Historic Property

14 Administration Fund:

15 For Administrative Expenses in Accordance

16 with the Historic Tax Credit Program Pursuant

17 to 35 ILCS 5/221(b) .....200,000

18 Section 40. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF BUSINESS DEVELOPMENT

22 GRANTS

23 Payable from the State Small Business Credit

1 Initiative Fund:  
2 For the Purpose of Contracts, Grants,  
3 Loans, Investments and Administrative  
4 Expenses in Accordance with the  
5 State Small Business Credit Initiative  
6 and other Business Development Programs,  
7 including prior year costs .....40,000,000

8 Payable from the Intermodal Facilities Promotion Fund:  
9 For the purpose of promoting construction  
10 of intermodal transportation facilities  
11 including reimbursement of prior  
12 year costs .....3,000,000

13 Payable from the Illinois Capital Revolving Loan Fund:  
14 For the Purpose of Contracts, Grants,  
15 Loans, Investments and Administrative  
16 Expenses in Accordance with the Provisions  
17 Of the Small Business Development Act  
18 Pursuant to 30 ILCS 750/9 .....10,500,000

19 Payable from the Illinois Equity Fund:  
20 For the purpose of Grants, Loans, and  
21 Investments in Accordance with the  
22 Provisions of the Small Business  
23 Development Act .....1,000,000

24 Payable from the Large Business Attraction Fund:  
25 For the purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article  
 3 10 of the Build Illinois Act .....1,500,000

4 Payable from the Public Infrastructure Construction

5 Loan Revolving Fund:

6 For the Purpose of Grants, Loans,  
 7 Investments, and Administrative  
 8 Expenses in Accordance with Article 8  
 9 of the Build Illinois Act .....6,000,000

10 Section 50. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS FILM OFFICE

14 Payable from Tourism Promotion Fund:

15 For Administrative Expenses, Grants,  
 16 and Contracts Associated with  
 17 Advertising and Promotion, including  
 18 prior year costs .....1,317,700

19 Section 55. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Commerce and Economic Opportunity:

22 OFFICE OF TRADE AND INVESTMENT

23 OPERATIONS

1 Payable from the International and Promotional Fund:  
 2 For Grants, Contracts, Administrative  
 3 Expenses, and Refunds Pursuant to  
 4 20 ILCS 605/605-25, including  
 5 prior year costs .....500,000

6 Payable from the Tourism Promotion Fund:  
 7 For Grants, Contracts, and Administrative  
 8 Expenses associated with the Illinois Office  
 9 of Trade and Investment, including  
 10 prior year costs .....6,000,000

11 Section 60. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF ENERGY ASSISTANCE

15 GRANTS

16 Payable from Supplemental Low-Income Energy  
 17 Assistance Fund:  
 18 For Grants and Administrative Expenses  
 19 Pursuant to Section 13 of the Energy  
 20 Assistance Act of 1989, as Amended,  
 21 including refunds and prior year costs .....165,000,000

22 Payable from Energy Administration Fund:  
 23 For Grants, Contracts and Administrative  
 24 Expenses associated with DCEO Weatherization

1 Programs, including refunds and prior  
 2 year costs .....25,000,000

3 Payable from Low Income Home Energy

4 Assistance Block Grant Fund:

5 For Grants, Contracts and Administrative  
 6 Expenses associated with the Low Income Home  
 7 Energy Assistance Act of 1981, including  
 8 refunds and prior year costs .....330,000,000

9 Section 65. The following named amounts, or so much  
 10 thereof as may be necessary, respectively are appropriated to  
 11 the Department of Commerce and Economic Opportunity:

12 OFFICE OF COMMUNITY DEVELOPMENT

13 Payable from the Agricultural Premium Fund:

14 For the Ordinary and Contingent Expenses  
 15 of the Rural Affairs Institute at  
 16 Western Illinois University .....160,000

17 Payable from the Community Services Block Grant Fund:

18 For Administrative Expenses and Grants to  
 19 Eligible Recipients as Defined in the  
 20 Community Services Block Grant Act, including  
 21 refunds and prior year costs .....60,000,000

22 Payable from the Community Development

23 Small Cities Block Grant Fund:

24 For Grants, Contracts and Administrative



1	Expenses related to the Section 108	
2	Loan Guarantee Program, including refunds	
3	and prior year costs .....	40,000,000
4	For Grants to Local Units of Government	
5	or Other Eligible Recipients and for contracts	
6	and administrative expenses, as Defined in	
7	the Community Development Act of 1974, or by	
8	U.S. HUD Notice approving Supplemental allocation	
9	For the Illinois CDBG Program, including refunds	
10	and prior year costs .....	100,000,000
11	For Administrative and Grant Expenses Relating	
12	to Training, Technical Assistance and	
13	Administration of the Community Development	
14	Assistance Programs, and for Grants to Local	
15	Units of Government or Other Eligible	
16	Recipients as Defined in the Community	
17	Development Act of 1974, as amended,	
18	for Illinois Cities with populations	
19	under 50,000, including refunds,	
20	and prior year costs .....	<u>120,000,000</u>
21	Total	\$320,160,000

22 Section 70. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Commerce and Economic Opportunity:

1 ILLINOIS ENERGY OFFICE

2 GRANTS

3 Payable from the Energy Efficiency Portfolio

4 Standards Fund:

5 For Grants, Contracts, and Administrative

6 Expenses associated with Energy Efficiency

7 Programs, including refunds and

8 prior year costs .....125,000,000

9 Payable from the DCEO Energy Projects Fund:

10 For Expenses and Grants Connected with

11 Energy Programs, including prior year

12 costs .....15,000,000

13 Payable from the Federal Energy Fund:

14 For Expenses and Grants Connected with

15 the State Energy Program, including

16 prior year costs .....3,000,000

17 ARTICLE 83

18 Section 10. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and

20 purposes hereinafter named, are appropriated to meet the

21 ordinary and contingent expenses of the Department of Natural

22 Resources:

23 GENERAL OFFICE

1	Payable from the State Boating Act Fund:	
2	For Personal Services .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	0
5	For State Contributions to	
6	Social Security .....	0
7	For Group Insurance .....	0
8	For Contractual Services .....	74,000
9	Payable from the State Parks Fund:	
10	For Contractual Services .....	50,000
11	Payable from the Wildlife and Fish Fund:	
12	For Personal Services .....	260,000
13	For State Contributions to State	
14	Employees' Retirement System .....	116,000
15	For State Contributions to	
16	Social Security .....	19,900
17	For Group Insurance .....	70,000
18	For Contractual Services .....	350,000
19	For Travel .....	5,000
20	For Equipment .....	1,000
21	Payable from Plugging and Restoration Fund:	
22	For Contractual Services .....	32,800
23	Payable from the Aggregate Operations	
24	Regulatory Fund:	
25	For Telecommunications .....	0

1 Payable from Underground Resources

2 Conservation Enforcement Fund:

3 For Contractual Services .....0

4 For Ordinary and Contingent Expenses .....133,000

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund:

7 For Personal Services .....150,000

8 For State Contributions to State

9 Employees' Retirement System .....66,900

10 For State Contributions to

11 Social Security .....11,500

12 For Group Insurance .....50,100

13 For Contractual Services .....54,000

14 Payable from Natural Areas Acquisition Fund:

15 For Ordinary and Contingent Expenses .....50,500

16 Payable from Park and Conservation Fund:

17 For Contractual Services .....1,061,600

18 For expenses of the Park and

19 Conservation Program .....2,200,000

20 Payable from Abandoned Mined Lands Reclamation

21 Council Federal Trust Fund:

22 For Personal Services .....321,000

23 For State Contributions to State

24 Employees' Retirement System .....143,200

25 For State Contributions to

1	Social Security .....	24,600
2	For Group Insurance .....	137,100
3	For Contractual Services .....	<u>72,000</u>
4	Total	\$5,454,200

5 Section 15. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of Natural  
 9 Resources:

10 OFFICE OF REALTY AND CAPITAL PLANNING

11 Payable from the State Boating Act Fund:

12	For Personal Services .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Group Insurance .....	0
18	For expenses of the Heavy Equipment	
19	Dredging Crew .....	491,800
20	For expenses of the Office of Realty and	
21	Capital Planning .....	257,000

22 Payable from the State Parks Fund:

23	For Commodities .....	8,100
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1	For Equipment .....	26,100
2	For expenses of the Office of Realty and	
3	Capital Planning .....	200,000
4	Payable from Wildlife and Fish Fund:	
5	For Personal Services .....	198,000
6	For State Contributions to State	
7	Employees' Retirement System .....	88,500
8	For State Contributions to	
9	Social Security .....	15,200
10	For Group Insurance .....	48,000
11	For Travel .....	2,300
12	For Equipment .....	15,000
13	For expenses of the Heavy Equipment	
14	Dredging Crew .....	190,000
15	For expenses of the Office of Realty and	
16	Capital Planning .....	75,000
17	Payable from the Natural Areas Acquisition Fund:	
18	For expenses of Natural Areas Execution .....	200,000
19	Payable from Open Space Lands Acquisition	
20	and Development Fund:	
21	For expenses of the OSLAD Program: .....	1,008,700
22	Payable from the Partners for	
23	Conservation Fund:	
24	For expenses of the Partners for Conservation	
25	Program .....	1,859,000

1	Payable from the Natural Resources	
2	Restoration Trust Fund:	
3	For Natural Resources Trustee Program .....	1,000,000
4	Payable from the Illinois Wildlife	
5	Preservation Fund:	
6	For operation of Consultation Program .....	1,000,000
7	Payable from Park and Conservation Fund:	
8	For the Office of Realty and	
9	Capital Planning .....	4,890,300
10	For expenses of the Bikeways Program .....	<u>709,600</u>
11	Total	\$12,282,600

12 Section 20. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 OFFICE OF STRATEGIC SERVICES

18	Payable from State Boating Act Fund:	
19	For Contractual Services .....	196,000
20	For Contractual Services for Postage	
21	Expenses for DNR Headquarters .....	35,000
22	For Commodities .....	120,000
23	For Printing .....	210,000
24	For Electronic Data Processing .....	150,000

1	For Operation of Auto Equipment .....	4,800
2	For expenses associated with	
3	Watercraft Titling .....	450,000
4	For Refunds .....	15,000
5	Payable from the State Parks Fund:	
6	For Electronic Data Processing .....	40,000
7	For the implementation of the	
8	Camping/Lodging Reservation System .....	200,000
9	For Public Events and Promotions .....	47,100
10	For operation and maintenance of	
11	new sites and facilities, including Sparta .....	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services .....	210,000
14	For State Contributions to State	
15	Employees' Retirement System .....	93,700
16	For State Contributions to	
17	Social Security .....	16,200
18	For Group Insurance .....	89,000
19	For Contractual Services .....	750,000
20	For Contractual Services for	
21	Postage Expenses for DNR Headquarters .....	35,000
22	For Travel .....	20,000
23	For Commodities .....	170,000
24	For Printing .....	170,000
25	For Equipment .....	57,000



1	For Electronic Data Processing .....	940,000
2	For Operation of Auto Equipment .....	26,900
3	For expenses incurred for the	
4	implementation, education and	
5	maintenance of the Point of Sale System .....	3,000,000
6	For the transfer of check-off dollars to the	
7	Illinois Conservation Foundation .....	0
8	For Educational Publications Services and	
9	Expenses .....	20,000
10	For expenses associated with the State Fair .....	15,500
11	For Public Events and Promotions .....	2,000
12	For expenses associated with the	
13	Sportsmen Against Hunger Program .....	50,000
14	For Refunds .....	300,000
15	Payable from Aggregate Operations	
16	Regulatory Fund:	
17	For Commodities .....	2,300
18	Payable from Natural Areas Acquisition Fund:	
19	For Electronic Data Processing .....	50,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund:	
22	For Contractual Services .....	5,400
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters .....	25,000
25	For Commodities .....	1,000

1	For Electronic Data Processing .....	175,000
2	Payable from Illinois Forestry Development Fund:	
3	For Electronic Data Processing .....	25,000
4	For expenses associated with the State Fair .....	0
5	Payable from Park and Conservation Fund:	
6	For Ordinary and Contingent Expenses .....	2,684,000
7	For expenses associated with the State Fair .....	76,700
8	Payable from Abandoned Mined Lands Reclamation	
9	Council Federal Trust Fund:	
10	For Contractual Services .....	3,000
11	For Contractual Services for	
12	Postage Expenses for DNR Headquarters .....	25,000
13	For Commodities .....	1,000
14	For Electronic Data Processing .....	<u>175,000</u>
15	Total	\$10,731,600

16 Section 25. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of Natural  
 20 Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:  
 23 For the ordinary and contingent  
 24 expenses of the World Shooting and

1	Recreational Complex .....	1,000,000
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund .....	0
11	For the Sparta Imprest Account .....	0
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex .....	<u>1,000,000</u>
16	Total	\$2,000,000

17 Section 30. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Department of Natural  
 21 Resources:

22 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

23 Payable from the State Boating Act Fund:  
 24 For expenses of the Office of Grant

1	Management and Assistance .....	190,000
2	Payable from Wildlife and Fish Fund:	
3	For expenses of the Office of Grant	
4	Management and Assistance .....	1,210,000
5	Payable from Open Space Lands Acquisition	
6	and Development Fund:	
7	For expenses of the Office of Grant	
8	Management and Assistance .....	1,300,000
9	Payable from DNR Federal Projects Fund:	
10	For expenses of the Office of Grant	
11	Management and Assistance .....	<u>80,000</u>
12	Total	\$3,280,000

13 Section 35. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF RESOURCE CONSERVATION

19	Payable from Wildlife and Fish Fund:	
20	For Personal Services .....	10,668,300
21	For State Contributions to State	
22	Employees' Retirement System .....	4,758,100
23	For State Contributions to	
24	Social Security .....	818,800

1	For Group Insurance .....	3,627,400
2	For Contractual Services .....	2,292,400
3	For Travel .....	91,900
4	For Commodities .....	1,443,800
5	For Printing .....	211,100
6	For Equipment .....	284,200
7	For Telecommunications .....	121,800
8	For Operation of Auto Equipment .....	319,700
9	For Ordinary and Contingent Expenses	
10	of The Chronic Wasting Disease Program	
11	and the control of feral swine population .....	1,700,000
12	For an Urban Fishing Program in	
13	conjunction with the Chicago Park	
14	District to provide fishing and resource	
15	management at the park district lagoons .....	285,800
16	For workshops, training and other	
17	activities to improve the administration	
18	of fish and wildlife federal aid	
19	programs from federal aid administrative	
20	grants received for such purposes .....	10,000
21	Payable from Salmon Fund:	
22	For Personal Services .....	209,000
23	For State Contributions to State	
24	Employees' Retirement System .....	93,300
25	For State Contributions to	

1	Social Security .....	16,100
2	For Group Insurance .....	50,000
3	Payable from the Illinois Fisheries Management Fund:	
4	For operational expenses related to the	
5	Division of Fisheries .....	2,200,000
6	Payable from Natural Areas Acquisition Fund:	
7	For Personal Services .....	1,712,900
8	For State Contributions to State	
9	Employees' Retirement System .....	764,000
10	For State Contributions to	
11	Social Security .....	131,600
12	For Group Insurance .....	420,000
13	For Contractual Services .....	190,700
14	For Travel .....	27,900
15	For Commodities .....	43,800
16	For Printing .....	11,800
17	For Equipment .....	86,300
18	For Telecommunications .....	38,100
19	For Operation of Auto Equipment .....	70,200
20	For expenses of the Natural Areas	
21	Stewardship Program .....	2,200,100
22	For Expenses Related to the Endangered	
23	Species Protection Board .....	7,500
24	For Administration of the "Illinois	
25	Natural Areas Preservation Act" .....	2,798,400

1	Payable from Partners for Conservation Fund:	
2	For ordinary and contingent expenses	
3	of operating the Partners for	
4	Conservation Program .....	2,010,000
5	Payable from Illinois Forestry Development Fund:	
6	For ordinary and contingent expenses	
7	of the Urban Forestry Program .....	4,800,000
8	For payment of timber buyers' bond forfeitures .....	140,200
9	For payment of the expenses of	
10	the Illinois Forestry Development Council .....	118,500
11	Payable from the State Migratory	
12	Waterfowl Stamp Fund:	
13	For Stamp Fund Operations .....	350,000
14	Payable from the Park and Conservation Fund:	
15	For all expenses related to Department	
16	youth employment programs .....	<u>0</u>
17	Total	\$45,123,700

18 Section 40. The sum of \$250,000, or so much thereof as  
19 may be necessary, is appropriated from the Wildlife and Fish  
20 Fund to the Department of Natural Resources for the non-  
21 federal cost share of a Conservation Reserve Enhancement  
22 Program to establish long-term contracts and permanent  
23 conservation easements in the Illinois River Basin; to fund  
24 cost share assistance to landowners to encourage approved

1 conservation practices in environmentally sensitive and  
2 highly erodible areas of the Illinois River Basin; and to  
3 fund the monitoring of long-term improvements of these  
4 conservation practices as required in the Memorandum of  
5 Agreement between the State of Illinois and the United States  
6 Department of Agriculture.

7 Section 45. The sum of \$650,000, or so much thereof may  
8 be necessary, is appropriated to the Department of Natural  
9 Resources from the Partners for Conservation Fund for  
10 expenses associated with Partners for Conservation Program to  
11 Implement Ecosystem-Based Management for Illinois' Natural  
12 Resources.

13 OFFICE OF COASTAL MANAGEMENT

14 Section 50. The sum of \$2,100,000 is appropriated to the  
15 Department of Natural Resources from the DNR Federal Projects  
16 Fund for expenses related to the Coastal Management Program.

17 Section 55. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of Natural  
21 Resources:

22 OFFICE OF LAW ENFORCEMENT



1 Payable from State Boating Act Fund:

2 For Personal Services .....1,524,200

3 For State Contributions to State

4 Employees' Retirement System .....677,000

5 For State Contributions to

6 Social Security .....24,800

7 For Group Insurance .....468,300

8 For Contractual Services .....508,500

9 For Travel .....63,700

10 For Commodities .....225,200

11 For Equipment .....170,700

12 For Telecommunications .....186,300

13 For Operation of Auto Equipment .....337,100

14 For Expenses of DUI/OUI Equipment .....20,000

15 For Operational Expenses of the Snowmobile

16 Program .....35,000

17 Payable from State Parks Fund:

18 For Personal Services .....956,800

19 For State Contributions to State

20 Employees' Retirement System .....424,000

21 For State Contributions to

22 Social Security .....20,100

23 For Group Insurance .....269,100

24 For Equipment .....85,600

25 Payable from Wildlife and Fish Fund:

1	For Personal Services .....	5,285,700
2	For State Contributions to State	
3	Employees' Retirement System .....	2,353,800
4	For State Contributions to	
5	Social Security .....	85,600
6	For Group Insurance .....	1,077,500
7	For Contractual Services .....	633,200
8	For Travel .....	54,500
9	For Commodities .....	109,600
10	For Printing .....	10,000
11	For Equipment .....	125,500
12	For Telecommunications .....	255,100
13	For Operation of Auto Equipment .....	201,300
14	Payable from Conservation Police Operations	
15	Assistance Fund:	
16	For expenses associated with the	
17	Conservation Police Officers .....	1,250,000
18	Payable from the Drug Traffic	
19	Prevention Fund:	
20	For use in enforcing laws regulating	
21	controlled substances and cannabis	
22	on Department of Natural Resources	
23	regulated lands and waterways to the	
24	extent funds are received by the	
25	Department .....	<u>25,000</u>

1 Total \$17,483,200

2 Section 60. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 OFFICE OF LAND MANAGEMENT

8 Payable from State Boating Act Fund:

9 For Personal Services .....2,346,900

10 For State Contributions to State

11 Employees' Retirement System .....1,046,800

12 For State Contributions to

13 Social Security .....174,900

14 For Group Insurance .....937,800

15 For Contractual Services .....700,000

16 For Travel .....0

17 For Commodities .....175,000

18 For Snowmobile Programs .....53,000

19 Payable from State Parks Fund:

20 For Personal Services .....1,081,700

21 For State Contributions to State

22 Employees' Retirement System .....482,500

23 For State Contributions to

24 Social Security .....80,600

1	For Group Insurance .....	420,300
2	For Contractual Services .....	2,200,000
3	For Travel .....	38,000
4	For Commodities .....	525,000
5	For Equipment .....	200,000
6	For Telecommunications .....	345,000
7	For Operation of Auto Equipment .....	510,000
8	For expenses related to the	
9	Illinois-Michigan Canal .....	120,000
10	For operations and maintenance from	
11	revenues derived from the sale of	
12	surplus crops and timber harvest .....	1,100,000
13	Payable from the State Parks Fund:	
14	For Refunds .....	35,000
15	Payable from the Wildlife and Fish Fund:	
16	For Personal Services .....	3,966,100
17	For State Contributions to State	
18	Employees' Retirement System .....	1,768,900
19	For State Contributions to	
20	Social Security .....	295,500
21	For Group Insurance .....	1,497,600
22	For Contractual Services .....	1,375,000
23	For Travel .....	8,000
24	For Commodities .....	600,000
25	For Equipment .....	200,000

1 For Telecommunications .....35,000

2 For Operation of Auto Equipment .....225,000

3 For Union County and Horseshoe

4 Lake Conservation Areas,

5 Farming and Wildlife operations .....450,000

6 For operations and maintenance from

7 revenues derived from the sale of

8 surplus crops and timber harvest .....3,600,000

9 Payable from Wildlife Prairie Park Fund:

10 For Wildlife Prairie Park

11 Operations and Improvements .....50,000

12 Payable from Illinois and Michigan Canal Fund:

13 For expenses related to the

14 Illinois-Michigan Canal .....30,000

15 Payable from Park and Conservation Fund:

16 For expenses of the Park and Conservation

17 program .....18,800,000

18 For expenses of the Bikeways program .....1,700,000

19 For the expenses related to FEMA

20 Grants to the extent that such funds

21 are available to the Department .....500,000

22 For expenses of the Park and Conservation

23 Program .....9,500,000

24 Payable from the Adeline Jay Geo-Karis

25 Illinois Beach Marina Fund:

1	For operating expenses of the	
2	North Point Marina at Winthrop Harbor .....	1,500,000
3	For Refunds .....	<u>25,000</u>
4	Total	\$58,698,600

5 Section 65. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the Explosives Regulatory Fund:

12	For expenses associated with Explosive	
13	Regulation .....	285,000

14 Payable from the Aggregate Operations  
15 Regulatory Fund:

16	For expenses associated with Aggregate	
17	Mining Regulation .....	415,000

18 Payable from the Coal Mining Regulatory Fund:

19	For the purpose of coordinating	
20	training and education programs	
21	for miners and laboratory analysis	
22	and testing of coal samples and mine	
23	atmospheres .....	75,000

24 For expenses associated with Surface

1	Coal Mining Regulation .....	218,000
2	For operation of the Mining Safety Program .....	20,000
3	Payable from the Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Personal Services .....	1,900,000
6	For State Contributions to State	
7	Employees' Retirement System .....	847,400
8	For State Contributions to	
9	Social Security .....	145,900
10	For Group Insurance .....	576,000
11	For Contractual Services .....	518,700
12	For expenses associated with litigation	
13	of Mining Regulatory actions .....	0
14	For Travel .....	31,400
15	For Commodities .....	12,400
16	For Printing .....	11,200
17	For Equipment .....	60,000
18	For Electronic Data Processing .....	119,800
19	For Telecommunications .....	55,000
20	For Operation of Auto Equipment .....	80,000
21	For the purpose of coordinating	
22	training and education programs for	
23	miners and laboratory analysis and	
24	testing of coal samples and mine	
25	atmospheres .....	412,100

1 For Small Operators' Assistance Program .....0  
2 Payable from the Land Reclamation Fund:  
3 For the purpose of reclaiming surface  
4 mined lands, with respect to which  
5 a bond has been forfeited .....800,000  
6 Payable from Coal Technology Development Assistance Fund:  
7 For expenses of Coal Mining Regulation .....4,000,000  
8 Payable from the Abandoned Mined Lands  
9 Reclamation Council Federal Trust Fund:  
10 For Personal Services .....3,200,000  
11 For State Contributions to State  
12 Employees' Retirement System .....1,427,200  
13 For State Contributions to  
14 Social Security .....245,600  
15 For Group Insurance .....863,000  
16 For Contractual Services .....278,200  
17 For Travel .....30,700  
18 For Commodities .....25,800  
19 For Printing .....1,000  
20 For Equipment .....81,300  
21 For Electronic Data Processing .....146,400  
22 For Telecommunications .....45,000  
23 For Operation of Auto Equipment .....75,000  
24 For expenses associated with  
25 Environmental Mitigation Projects,



1	Studies, Research, and Administrative	
2	Support .....	<u>2,000,000</u>
3	Total	\$19,002,100

4 Section 70 The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Natural  
 8 Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12	For Personal Services .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	0
15	For State Contributions to	
16	Social Security .....	0
17	For Group Insurance .....	0
18	For Travel .....	0
19	For Equipment .....	0
20	For Expenses of Oil and Gas Regulation .....	345,000

21 Payable from Plugging and Restoration Fund:

22	For Personal Services .....	750,000
23	For State Contributions to State	
24	Employees' Retirement System .....	334,500

1	For State Contributions to	
2	Social Security .....	57,600
3	For Group Insurance .....	191,000
4	For Contractual Services .....	25,000
5	For Travel .....	2,000
6	For Commodities .....	2,500
7	For Equipment .....	5,000
8	For Electronic Data Processing .....	6,000
9	For Telecommunications .....	15,000
10	For Operation of Auto Equipment .....	44,500
11	For Plugging & Restoration Projects .....	500,000
12	For Refunds .....	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	Of the Office of Oil and Gas .....	3,000,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services .....	600,000
20	For State Contributions to State	
21	Employees' Retirement System .....	267,600
22	For State Contributions to	
23	Social Security .....	46,100
24	For Group Insurance .....	240,000
25	For Contractual Services .....	152,500

1	For Travel .....	7,000
2	For Commodities .....	7,500
3	For Printing .....	2,000
4	For Equipment .....	20,000
5	For Electronic Data Processing .....	5,000
6	For Telecommunications .....	28,000
7	For Operation of Auto Equipment .....	78,000
8	For Interest Penalty Escrow .....	500
9	For Refunds .....	<u>500,000</u>
10	Total	\$7,257,300

11 Section 75. The following named sums, or so much thereof  
 12 as may be necessary, for the objects and purposes hereinafter  
 13 named, are appropriated to meet the ordinary and contingent  
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services .....	410,000
18	For State Contributions to State	
19	Employees' Retirement System .....	182,900
20	For State Contributions to	
21	Social Security .....	31,400
22	For Group Insurance .....	156,700
23	For Contractual Services .....	1,100,000
24	For Travel .....	70,000

1	For Commodities .....	26,800
2	For Equipment .....	30,000
3	For Telecommunications .....	41,000
4	For Operation of Auto Equipment .....	33,500
5	For expenses of the Boat Grant Match .....	130,000
6	For payment to the Corps for	
7	operation and maintenance .....	1,500,000
8	For Repairs and Modifications to Facilities .....	53,900
9	Payable from the Wildlife and Fish Fund:	
10	For payment of the Department's	
11	share of operation and maintenance	
12	of statewide stream gauging network,	
13	water data storage and retrieval	
14	system, in cooperation with the U.S.	
15	Geological Survey .....	375,000
16	Payable from the Capital Development Fund:	
17	For Personal Services .....	750,000
18	For State Contributions to State	
19	Employees' Retirement System .....	334,500
20	For State Contributions to Social Security .....	56,900
21	For Group Insurance .....	210,700
22	Payable from the National Flood Insurance	
23	Program Fund:	
24	For execution of state assistance	
25	programs to improve the administration	

1	of the National Flood Insurance	
2	Program (NFIP) and National Dam	
3	Safety Program as approved by	
4	the Federal Emergency Management Agency	
5	(82 Stat. 572) .....	650,000
6	Payable from the DNR Federal Projects Fund:	
7	For expenses of Water Resources Planning,	
8	Resource Management Programs and	
9	Project Implementation .....	100,000
10	For FEMA Mapping Grant .....	<u>17,000</u>
11	Total	\$6,317,500

12 ARTICLE 84

13 Section 1. The sum of \$345,428, or so much thereof as may  
14 be necessary and remains unexpended at the close of business  
15 on June 30, 2016, from a reappropriation heretofore made in  
16 Article 4, Section 15 of Public Act 99-0409, is  
17 reappropriated from the DNR Federal Projects Fund to the  
18 Department of Natural Resources for projects in cooperation  
19 with the National Resources Conservation Service, Ducks  
20 Unlimited, and the National Turkey Association and to the  
21 extent that funds are made available for such purposes.

22 Section 5. The sum of \$478,000, or so much thereof as may

1 be necessary and remains unexpended at the close of business  
2 on June 30, 2016, from an appropriation heretofore made in  
3 Article 4, Section 20 of Public Act 99-0409, is  
4 reappropriated to the Department of Natural Resources from  
5 the DNR Federal Projects Fund for Shoreline Improvements  
6 associated with Conservation Reserve Enhancement Program.

7 Section 10. The sum of \$3,061,764, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2016 from an appropriation heretofore  
10 made in Article 4, Sections 25 and 30 of Public Act 99-0409,  
11 is reappropriated to the Department of Natural Resources from  
12 the DNR Federal Projects Fund for expenses related to the  
13 Coastal Management Program.

14 Section 15. The sum of \$77,504, or so much thereof as may  
15 be necessary and remains unexpended at the close of business  
16 on June 30, 2016, from a reappropriation heretofore made in  
17 Article 4, Section 35 of Public Act 99-0409, is  
18 reappropriated to the Department of Natural Resources from  
19 the DNR Federal Projects Fund for expenses related to the  
20 Coastal Management Program.

21 Section 20. The sum of \$4,522,811, or so much thereof as  
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a reappropriation heretofore  
2 made in Article 4, Section 40 of Public Act 99-0409, is  
3 reappropriated to the Department of Natural Resources from  
4 the DNR Federal Projects Fund for expenses related to the  
5 Great Lakes Initiative.

6 ARTICLE 85

7 Section 1. Purpose. This Act makes appropriations and  
8 reappropriations for State fiscal year 2017. Article 86  
9 contains reappropriations of certain appropriations and  
10 reappropriations from State fiscal year 2015 as provided in  
11 Public Act 98-0679, as may have been reappropriated for State  
12 fiscal year 2016 by a Public Act of the 99th General  
13 Assembly. To the extent that such a Public Act has not been  
14 enacted, Article 87 contains appropriations of identical  
15 amounts and purposes to those in Article 86 but as new  
16 appropriations rather than as reappropriations. Section 99  
17 of Article 172 sets forth an effective date that causes  
18 Article 86 to become effective if, and only if, an applicable  
19 Public Act of the 99th General Assembly should be enacted;  
20 should such not be enacted, the Section causes Article 87 to  
21 become effective.

22 ARTICLE 86

1           Section 1. The sum of \$3,478,694, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2016 from a new appropriation heretofore  
4           made for such purpose in a Public Act of the 99th General  
5           Assembly and from a reappropriation heretofore made for such  
6           purpose in a Public Act of the 99th General Assembly which  
7           reappropriated Article 31, Section 10 of Public Act 98-0679,  
8           is reappropriated to the Department of Natural Resources from  
9           the Park and Conservation Fund for expenses of the Park and  
10          Conservation Program.

11          Section 5. The sum of \$3,136,350, or so much thereof as  
12          may be necessary and remains unexpended at the close of  
13          business on June 30, 2016, from a new appropriation  
14          heretofore made for such purpose in a Public Act of the 99th  
15          General Assembly and from a reappropriation heretofore made  
16          for such purpose in a Public Act of the 99th General Assembly  
17          which reappropriated Article 31, Section 40 of Public Act 98-  
18          0674, is reappropriated from the Wildlife and Fish Fund to  
19          the Department of Natural Resources for ordinary and  
20          contingent expenses of Resource Conservation.

21          Section 10. The sum of \$297,039, or so much thereof as  
22          may be necessary and as remains unexpended at the close of



1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 31, Section 45 of Public Act 98-  
6 0679, is reappropriated from the Wildlife and Fish Fund to  
7 the Department of Natural Resources for the non-federal cost  
8 share of a Conservation Reserve Enhancement Program to  
9 establish long-term contracts and permanent conservation  
10 easements in the Illinois River Basin; to fund cost share  
11 assistance to landowners to encourage approved conservation  
12 practices in environmentally sensitive and highly erodible  
13 areas of the Illinois River Basin; and to fund the monitoring  
14 of long-term improvements of these conservation practices as  
15 required in the Memorandum of Agreement between the State of  
16 Illinois and the United States Department of Agriculture.

17 Section 15. The sum of \$1,634,690, or so much thereof  
18 may be necessary and as remains unexpended at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reappropriation heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly  
23 which reappropriated Article 31, Section 65 of Public Act 98-  
24 0679, is reappropriated to the Department of Natural

1 Resources from the Partners for Conservation Fund for  
2 expenses associated with Partners for Conservation Program to  
3 Implement Ecosystem-Based Management for Illinois' Natural  
4 Resources.

5 Section 20. The sum of \$5,472,178, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2016, from a new appropriation  
8 heretofore made for such purpose in a Public Act of the 99th  
9 General Assembly and from a reappropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 which reappropriated Article 31, Sections 35 and 75 of Public  
12 Act 98-0679, is reappropriated to the Department of Natural  
13 Resources from the Illinois Forestry Development Fund for  
14 ordinary and contingent expenses of the Urban Forestry  
15 Program.

16 Section 25. The sum of \$3,182,856, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2016, from a new appropriation  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 31, Sections 95 and 100 of  
23 Public Act 98-0679, are reappropriated from the State Parks

1 Fund to the Department of Natural Resources for operations  
2 and maintenance.

3 Section 30. The sum of \$4,493,768, or so much thereof as  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 31, Sections 95 and 105 of  
10 Public Act 98-0679, are reappropriated from the Wildlife and  
11 Fish Fund to the Department of Natural Resources for  
12 operations and maintenance.

13 ARTICLE 87

14 Section 1. The sum of \$3,478,694, or so much thereof as  
15 may be necessary, is appropriated to the Department of  
16 Natural Resources from the Park and Conservation Fund for  
17 expenses of the Park and Conservation Program.

18 Section 5. The sum of \$3,136,350, or so much thereof as  
19 may be necessary, is appropriated from the Wildlife and Fish  
20 Fund to the Department of Natural Resources for ordinary and  
21 contingent expenses of Resource Conservation.

1           Section 10. The sum of \$297,039, or so much thereof as  
2 may be necessary, is appropriated from the Wildlife and Fish  
3 Fund to the Department of Natural Resources for the non-  
4 federal cost share of a Conservation Reserve Enhancement  
5 Program to establish long-term contracts and permanent  
6 conservation easements in the Illinois River Basin; to fund  
7 cost share assistance to landowners to encourage approved  
8 conservation practices in environmentally sensitive and  
9 highly erodible areas of the Illinois River Basin; and to  
10 fund the monitoring of long-term improvements of these  
11 conservation practices as required in the Memorandum of  
12 Agreement between the State of Illinois and the United States  
13 Department of Agriculture.

14           Section 15. The sum of \$1,634,690, or so much thereof  
15 may be necessary, is appropriated to the Department of  
16 Natural Resources from the Partners for Conservation Fund for  
17 expenses associated with Partners for Conservation Program to  
18 Implement Ecosystem-Based Management for Illinois' Natural  
19 Resources.

20           Section 20. The sum of \$5,472,178, or so much thereof as  
21 may be necessary, is appropriated to the Department of  
22 Natural Resources from the Illinois Forestry Development Fund

1 for ordinary and contingent expenses of the Urban Forestry  
2 Program.

3 Section 25. The sum of \$3,182,856, or so much thereof as  
4 may be necessary, is appropriated from the State Parks Fund  
5 to the Department of Natural Resources for operations and  
6 maintenance.

7 Section 30. The sum of \$4,493,768, or so much thereof as  
8 may be necessary, is appropriated from the Wildlife and Fish  
9 Fund to the Department of Natural Resources for operations  
10 and maintenance.

11 ARTICLE 88

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Juvenile Justice for the objects and purposes  
16 hereinafter named:

17 Payable from the Department of Corrections

18 Reimbursement and Education Fund:

19 For payment of expenses associated  
20 with School District Programs .....5,000,000

21 For payment of expenses associated

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision .....	3,000,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	construction costs .....	<u>5,000,000</u>
10	Total	\$13,000,000

11 Section 15. The amounts appropriated for repairs and  
 12 maintenance, and other capital improvements in Section 10 for  
 13 repairs and maintenance, roof repairs and/or replacements and  
 14 miscellaneous capital improvements at the Department's  
 15 various institutions are to include construction,  
 16 reconstruction, improvements, repairs and installation of  
 17 capital facilities, costs of planning, supplies, materials  
 18 and all other expenses required for roof and other types of  
 19 repairs and maintenance, capital improvements, and purchase  
 20 of land.

21 No contract shall be entered into or obligation incurred  
 22 for repairs and maintenance and other capital improvements  
 23 from appropriations made in Section 10 of this Article until

1 after the purpose and amounts have been approved in writing  
2 by the Governor.

3 ARTICLE 89

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Corrections for the objects and purposes  
8 hereinafter named:

9 Payable from Department of Corrections  
10 Reimbursement and Education Fund:

11	For payment of expenses associated	
12	with School District Programs .....	5,000,000
13	For payment of expenses associated	
14	with federal programs, including,	
15	but not limited to, construction of	
16	additional beds, treatment programs,	
17	and juvenile supervision .....	5,000,000
18	For payment of expenses associated	
19	with miscellaneous programs, including,	
20	but not limited to, medical costs, food expenditures	
21	and various construction costs .....	<u>37,000,000</u>
22	Total	\$47,000,000

1 Section 10. The amounts appropriated for repairs and  
 2 maintenance, and other capital improvements in Sections 5 and  
 3 30 for repairs and maintenance, roof repairs and/or  
 4 replacements, and miscellaneous capital improvements at the  
 5 Department's various institutions are to include  
 6 construction, reconstruction, improvements, repairs and  
 7 installation of capital facilities, costs of planning,  
 8 supplies, materials and all other expenses required for roof  
 9 and other types of repairs and maintenance, capital  
 10 improvements, and purchase of land.

11 No contract shall be entered into or obligation incurred  
 12 for repairs and maintenance and other capital improvements  
 13 from appropriations made in Sections 5 and 40 of this Article  
 14 until after the purposes and amounts have been approved in  
 15 writing by the Governor.

16 Section 40. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Corrections from the Working Capital  
 19 Revolving Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services .....	10,800,800
22	For the Student, Member and Inmate	
23	Compensation .....	2,177,400
24	For State Contributions to State	



1	Employees' Retirement System .....	4,925,000
2	For State Contributions to	
3	Social Security .....	826,300
4	For Group Insurance .....	3,360,000
5	For Contractual Services .....	3,250,000
6	For Travel .....	95,300
7	For Commodities .....	32,800,000
8	For Printing .....	4,800
9	For Equipment .....	1,500,000
10	For Telecommunications Services .....	64,400
11	For Operation of Auto Equipment .....	1,361,400
12	For Green Recycling Initiatives .....	250,000
13	For Repairs, Maintenance and Other	
14	Capital Improvements .....	147,000
15	For Refunds .....	<u>7,400</u>
16	Total	\$61,569,800

17 ARTICLE 90

18 Section 1. The amount of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the Sex Offender  
20 Management Board Fund to the Sex Offender Management Board  
21 for the purposes authorized by the Sex Offender Management  
22 Board Act including, but not limited to, sex offender  
23 evaluation, treatment, and monitoring programs and grants.

1 Funding received from private sources is to be expended in  
 2 accordance with the terms and conditions placed upon the  
 3 funding.

4 ARTICLE 91

5 Section 5. In addition to any other sums appropriated,  
 6 the sum of \$199,517,900, or so much thereof as may be  
 7 necessary, is appropriated from the Title III Social Security  
 8 and Employment Fund to the Department of Employment Security  
 9 for operational expenses, awards, grants, and permanent  
 10 improvements for the fiscal year ending June 30, 2017.

11 Section 10. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Employment Security:

14 WORKFORCE DEVELOPMENT

15 Payable from Title III Social Security and  
 16 Employment Fund:

17 For expenses related to the

18	Development of Training Programs .....	100,000
19	For the expenses related to Employment	
20	Security Automation .....	7,000,000
21	For expenses related to a Benefit	
22	Information System Redefinition .....	<u>4,500,000</u>

1	Total	\$11,600,000
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law .....	2,000,000
6	For Interest on Refunds of Erroneously	
7	Paid Contributions, Penalties and	
8	Interest .....	<u>100,000</u>
9	Total	\$2,100,000

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Employment Security:

13 WORKFORCE DEVELOPMENT

14 Grants-In-Aid

15 Payable from Title III Social Security  
 16 and Employment Fund:

17	For Tort Claims .....	675,000
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18 Section 20. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Employment Security, for unemployment  
 21 compensation benefits, other than benefits provided for in  
 22 Section 3, to Former State Employees as follows:

23 TRUST FUND UNIT

1	Grants-In-Aid	
2	Payable from the Road Fund:	
3	For benefits paid on the basis of wages	
4	paid for insured work for the Department	
5	of Transportation .....	4,000,000
6	Payable from the Illinois Mathematics	
7	and Science Academy Income Fund .....	16,700
8	Payable from Title III Social Security	
9	and Employment Fund .....	<u>1,734,300</u>
10	Total	\$5,751,000

11 ARTICLE 92

12 Section 1. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Financial Institution Fund to the Department of  
 15 Financial and Professional Regulation:

16	For Personal Services .....	4,099,700
17	For State Contributions to the State	
18	Employees' Retirement System .....	1,827,200
19	For State Contributions to Social Security .....	313,700
20	For Group Insurance .....	1,080,000
21	For Contractual Services .....	30,000
22	For Travel .....	228,300
23	For Refunds .....	<u>3,400</u>

1 Total \$7,582,300

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Credit Union Fund to the Department of Financial and  
5 Professional Regulation:

6 CREDIT UNION

7 For Personal Services .....2,245,200

8 For State Contributions to State

9 Employees' Retirement System .....1,000,700

10 For State Contributions to Social Security .....171,800

11 For Group Insurance .....624,000

12 For Contractual Services .....40,000

13 For Travel .....240,700

14 For Refunds .....1,000

15 Total \$4,323,400

16 Section 15. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 Bank and Trust Company Fund to the Department of Financial  
20 and Professional Regulation:

21 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

22 For Personal Services .....10,212,800

23 For State Contribution to State

1	Employees' Retirement System .....	4,551,700
2	For State Contributions to Social Security .....	781,300
3	For Group Insurance .....	2,688,000
4	For Contractual Services .....	250,000
5	For Travel .....	1,008,400
6	For Refunds .....	2,900
7	For Operational Expenses of the	
8	Division of Banking .....	250,000
9	For Corporate Fiduciary Receivership .....	<u>235,000</u>
10	Total	\$19,980,100

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 Pawnbroker Regulation Fund to the Department of Financial and  
 15 Professional Regulation:

16 PAWNBROKER REGULATION

17	For Personal Services .....	108,000
18	For State Contributions to State	
19	Employees' Retirement System .....	48,200
20	For State Contributions to Social Security .....	8,300
21	For Group Insurance .....	24,000
22	For Contractual Services .....	4,900
23	For Travel .....	5,000
24	For Refunds .....	<u>1,000</u>

1 Total \$199,400

2 Section 25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Residential Finance Regulatory Fund to the  
5 Department of Financial and Professional Regulation:

6 MORTGAGE BANKING AND THRIFT REGULATION

7 For Personal Services .....1,569,300

8 For State Contributions to State

9 Employees' Retirement System .....699,500

10 For State Contributions to Social Security .....120,100

11 For Group Insurance .....456,000

12 For Contractual Services .....60,000

13 For Travel .....60,000

14 For Refunds .....4,900

15 Total \$2,969,800

16 Section 30. The sum of \$600,000, or so much thereof as  
17 may be necessary, is appropriated from the Savings Bank  
18 Regulatory Fund to the Department of Financial and  
19 Professional Regulation for the ordinary and contingent  
20 expenses of the Department of Financial and Professional  
21 Regulation and the Division of Banking, or their successors,  
22 in administering and enforcing the Illinois Savings and Loan  
23 Act of 1985, the Savings Bank Act, and other laws, rules, and

1 regulations as may apply to the administration and  
 2 enforcement of the foregoing laws, rules, and regulations, as  
 3 amended from time to time.

4 Section 35. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Real Estate License Administration Fund to the  
 7 Department of Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services .....	3,135,300
10	For State Contributions to State	
11	Employees' Retirement System .....	1,397,400
12	For State Contributions to Social Security .....	239,900
13	For Group Insurance .....	912,000
14	For Contractual Services .....	40,000
15	For Travel .....	65,000
16	For Refunds .....	<u>7,800</u>
17	Total	\$5,797,400

18 Section 40. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 from the Appraisal Administration Fund to the Department of  
 21 Financial and Professional Regulation:

22 APPRAISAL LICENSING

23	For Personal Services .....	455,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	203,100
3	For State Contributions to Social Security .....	34,900
4	For Group Insurance .....	144,000
5	For Contractual Services .....	40,000
6	For Travel .....	11,000
7	For forwarding real estate appraisal fees	
8	to the federal government .....	330,000
9	For Refunds .....	<u>2,900</u>
10	Total	\$1,221,500

11           Section 45.    The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 Home Inspector Administration Fund to the Department of  
 15 Financial and Professional Regulation:

16                           HOME INSPECTOR REGULATION

17	For Personal Services .....	53,300
18	For State Contributions to State	
19	Employees' Retirement System .....	23,800
20	For State Contributions to Social Security .....	4,100
21	For Group Insurance .....	24,000
22	For Contractual Services .....	3,000
23	For Travel .....	2,000
24	For Refunds .....	<u>1,000</u>

1 Total \$111,200

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the General Professions Dedicated Fund to the Department  
5 of Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7	For Personal Services .....	2,550,900
8	For State Contributions to State	
9	Employees' Retirement System .....	1,136,900
10	For State Contributions to Social Security .....	195,200
11	For Group Insurance .....	912,000
12	For Contractual Services .....	194,100
13	For Travel .....	25,000
14	For Refunds .....	<u>30,100</u>
15	Total	\$5,044,200

16 Section 55. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the Illinois State Dental Disciplinary Fund to the  
19 Department of Financial and Professional Regulation:

20	For Personal Services .....	573,300
21	For State Contributions to State	
22	Employees' Retirement System .....	255,600
23	For State Contributions to Social Security .....	43,900

1	For Group Insurance .....	192,000
2	For Contractual Services .....	68,700
3	For Travel .....	9,600
4	For Refunds .....	<u>2,400</u>
5	Total	\$1,145,500

6 Section 60. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Illinois State Medical Disciplinary Fund to the  
 9 Department of Financial and Professional Regulation:

10	For Personal Services .....	2,197,600
11	For State Contributions to State	
12	Employees' Retirement System .....	979,500
13	For State Contributions to Social Security .....	168,200
14	For Group Insurance .....	624,000
15	For Contractual Services .....	224,100
16	For Travel .....	20,000
17	For Refunds .....	<u>9,700</u>
18	Total	\$4,223,100

19 Section 65. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 from the Optometric Licensing and Disciplinary Board Fund to  
 22 the Department of Financial and Professional Regulation:

23	For Personal Services .....	132,200
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1	For State Contributions to State	
2	Employees' Retirement System .....	59,000
3	For State Contributions to Social Security .....	10,200
4	For Group Insurance .....	48,000
5	For Contractual Services .....	35,000
6	For Travel .....	5,000
7	For Refunds .....	<u>2,400</u>
8	Total	\$291,800

9       Section 70. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Design Professionals Administration and  
12 Investigation Fund to the Department of Financial and  
13 Professional Regulation:

14	For Personal Services .....	496,400
15	For State Contributions to State	
16	Employees' Retirement System .....	221,300
17	For State Contributions to Social Security .....	38,000
18	For Group Insurance .....	168,000
19	For Contractual Services .....	70,000
20	For Travel .....	10,000
21	For Refunds .....	<u>2,400</u>
22	Total	\$1,006,100

23       Section 75. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     from the Illinois State Pharmacy Disciplinary Fund to the  
 3     Department of Financial and Professional Regulation:

4	For Personal Services .....	925,700
5	For State Contributions to State	
6	Employees' Retirement System .....	412,600
7	For State Contributions to Social Security .....	70,900
8	For Group Insurance .....	240,000
9	For Contractual Services .....	112,500
10	For Travel .....	10,000
11	For Refunds .....	<u>11,600</u>
12	Total	\$1,783,300

13     Section 80. The following named amounts, or so much  
 14     thereof as may be necessary, respectively, are appropriated  
 15     from the Illinois State Podiatric Disciplinary Fund to the  
 16     Department of Financial and Professional Regulation:

17	For Contractual Services .....	4,900
18	For Travel .....	2,000
19	For Refunds .....	<u>1,000</u>
20	Total	\$7,900

21     Section 85. The sum of \$650,000, or so much thereof as  
 22     may be necessary, is appropriated from the Registered  
 23     Certified Public Accountants' Administration and Disciplinary

1 Fund to the Department of Financial and Professional  
 2 Regulation for the administration of the Registered CPA  
 3 Program.

4 Section 90. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Nursing Dedicated and Professional Fund to the  
 7 Department of Financial and Professional Regulation:

8	For Personal Services .....	1,022,900
9	For State Contributions to State	
10	Employees' Retirement System .....	455,900
11	For State Contributions to Social Security .....	78,300
12	For Group Insurance .....	288,000
13	For Contractual Services .....	127,100
14	For Travel .....	12,000
15	For Refunds .....	<u>9,700</u>
16	Total	\$1,993,900

17 Section 95. The sum of \$500,000, or so much thereof as  
 18 may be necessary, is appropriated from the Nursing Dedicated  
 19 and Professional Fund to the Department of Financial and  
 20 Professional Regulation for the establishment and operation  
 21 of an Illinois Center for Nursing.

22 Section 100. The sum of \$300, or so much thereof as may

1 be necessary, is appropriated from the Professional  
 2 Regulation Evidence Fund to the Department of Financial and  
 3 Professional Regulation for all costs associated with  
 4 conducting covert activities, including equipment and other  
 5 operational expenses.

6 Section 105. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Professions Indirect Cost Fund to the Department of  
 9 Financial and Professional Regulation:

10	For Personal Services .....	12,169,200
11	For State Contributions to State	
12	Employees' Retirement System .....	5,423,600
13	For State Contributions to Social Security .....	931,000
14	For Group Insurance .....	3,840,000
15	For Contractual Services .....	8,500,000
16	For Travel .....	60,000
17	For Commodities .....	110,900
18	For Printing .....	40,000
19	For Equipment .....	20,000
20	For Electronic Data Processing .....	2,500,000
21	For Telecommunications Services .....	400,000
22	For Operation of Auto Equipment .....	50,000
23	For Ordinary and Contingent Expenses	
24	of the Department .....	<u>3,024,700</u>





1 Financial and Professional Regulation for all costs  
 2 associated with administration of the Boxing and Full-contact  
 3 Martial Arts Act.

4 Section 130. The sum of \$1,200,000, or so much thereof  
 5 as may be necessary, is appropriated from the Compassionate  
 6 Use of Medical Cannabis Fund to the Department of Financial  
 7 and Professional Regulation for all costs associated with  
 8 operational expenses of the department in relation to the  
 9 regulation of medical marijuana.

10 ARTICLE 93

11 Section 5. The sum of \$100,000, or so much thereof as  
 12 may be necessary, is appropriated from the Department of  
 13 Human Rights Training and Development Fund to the Department  
 14 of Human Rights for the purpose of funding expenses  
 15 associated with administration.

16 Section 10. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Human Rights from the Special Projects Division  
 19 Fund:

- 20 For Personal Services .....2,493,500
- 21 For State Contributions to State

1	Employees' Retirement System .....	1,159,500
2	For State Contributions to Social Security .....	190,700
3	For Group Insurance .....	464,000
4	For Contractual Services .....	177,000
5	For Travel .....	37,000
6	For Commodities .....	6,800
7	For Printing .....	9,300
8	For Equipment .....	0
9	For Telecommunications Services .....	<u>0</u>
10	Total	\$4,537,800

11 Section 20. The sum of \$500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Department of  
 13 Human Rights Special Fund to the Department of Human Rights  
 14 for the purpose of funding expenses associated with the  
 15 Department of Human Rights.

16 ARTICLE 94

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to the  
 20 Department of Human Services for income assistance and  
 21 related distributive purposes, including such Federal funds  
 22 as are made available by the Federal Government for the

1 following purposes:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from Employment and Training Fund:

5 For Temporary Assistance for Needy

6 Families under Article IV

7 and other social services including

8 Emergency Assistance for families

9 with Dependent Children in accordance with

10 applicable laws and regulations

11 for the State portion of federal

12 funds made available by the American

13 Recovery and Reinvestment Act

14 of 2009 .....20,000,000

15 Section 10. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenditures of the Department of  
19 Human Services:

20 ADMINISTRATIVE AND PROGRAM SUPPORT

21 Payable from Vocational Rehabilitation Fund:

22 For Personal Services .....4,331,800

23 For Retirement Contributions .....1,930,300

24 For State Contributions to Social Security .....331,400

1	For Group Insurance .....	1,560,000
2	For Contractual Services .....	831,000
3	For Contractual Services:	
4	For Leased Property Management .....	5,076,200
5	For Travel .....	61,000
6	For Commodities .....	136,500
7	For Printing .....	37,000
8	For Equipment .....	48,600
9	For Telecommunications Services .....	1,226,500
10	For Operation of Auto Equipment .....	<u>28,500</u>
11	Total	\$15,598,800
12	For Contractual Services:	
13	For Leased Property Management:	
14	Payable from Prevention and Treatment of Alcoholism	
15	and Substance Abuse Block Grant Fund .....	0
16	Payable from Federal National Community	
17	Services Grant Fund .....	0
18	Payable from DHS Special Purposes Trust Fund .....	200,000
19	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
20	Payable from Early Intervention Services	
21	Revolving Fund .....	0
22	Payable from DHS Federal Projects Fund .....	0
23	Payable from USDA Women, Infants and	
24	Children Fund .....	80,000
25	Payable from Local Initiative Fund .....	25,000

1	Payable from Domestic Violence	
2	Shelter and Service Fund .....	0
3	Payable from Maternal and Child	
4	Health Services Block Grant Fund .....	40,000
5	Payable from Community Mental Health Services	
6	Block Grant Fund .....	0
7	Payable from Juvenile Justice Trust Fund .....	0
8	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
9	Total	\$3,523,600
10	Payable from DHS Private Resources Fund:	
11	For Grants and Costs associated with Human	
12	Services Activities funded by Grants or	
13	Private Donations .....	10,000
14	Payable from Mental Health Fund:	
15	For Costs associated with Mental Health and	
16	Developmental Disabilities Special Projects .....	6,000,000
17	For costs associated with DHS inter-agency	
18	Support Services .....	3,000,000
19	Payable from the DHS State Projects Fund:	
20	For expenses associated with Energy	
21	Conservation and Efficiency programs .....	1,000,000
22	Payable from DHS Recoveries Trust Fund:	
23	For Deposit into the DHS Technology	
24	Initiative Fund .....	5,000,000
25	For ordinary and contingent expenses .....	16,263,000

1 Payable from DHS Technology Initiative Fund:  
 2 For Expenses of the Framework Project .....10,000,000

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 GRANTS-IN-AID

5 Section 15. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Human Services for the purposes hereinafter  
 8 named:

9 GRANTS-IN-AID

10 For Tort Claims:  
 11 Payable from Vocational Rehabilitation Fund .....10,000  
 12 For Grants and administrative expenses  
 13 associated with the Open Door Project:  
 14 Payable from DHS Private Resources Fund .....315,500

15 Section 25. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Human Services as follows:

18 REFUNDS

19 Payable from Mental Health Fund .....2,000,000  
 20 Payable from Vocational Rehabilitation Fund .....5,000  
 21 Payable from Drug Treatment Fund .....5,000  
 22 Payable from Sexual Assault Services Fund .....400  
 23 Payable from Early Intervention

1	Services Revolving Fund .....	300,000
2	Payable from DHS Federal Projects Fund .....	25,000
3	Payable from USDA Women, Infants and Children Fund ....	200,000
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund .....	5,000
6	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
7	Total	\$2,570,400

8 Section 30. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to the  
 11 Department of Human Services for ordinary and contingent  
 12 expenses:

13 MANAGEMENT INFORMATION SERVICES

14	Payable from Mental Health Fund:	
15	For costs related to the provision	
16	of MIS support services provided to	
17	Departmental and Non-Departmental	
18	organizations .....	6,636,600
19	Payable from Vocational Rehabilitation Fund:	
20	For Personal Services .....	1,474,700
21	For Retirement Contributions .....	657,100
22	For State Contributions to Social Security .....	112,800
23	For Group Insurance .....	312,000
24	For Contractual Services .....	705,000

1	For Contractual Services:	
2	For Information Technology Management .....	2,280,700
3	For Travel .....	10,000
4	For Commodities .....	30,600
5	For Printing .....	5,800
6	For Equipment .....	50,000
7	For Telecommunications Services .....	1,550,000
8	For Operation of Auto Equipment .....	<u>2,800</u>
9	Total	\$7,191,500
10	Payable from USDA Women, Infants and Children Fund:	
11	For Personal Services .....	332,100
12	For Retirement Contributions .....	148,000
13	For State Contributions to Social Security .....	25,400
14	For Group Insurance .....	72,000
15	For Contractual Services .....	25,400
16	For Contractual Services:	
17	For Information Technology Management .....	11,900
18	For Electronic Data Processing .....	<u>0</u>
19	Total	\$614,800
20	Payable from Maternal and Child Health Services	
21	Block Grant Fund:	
22	For Operational Expenses Associated with	
23	Support of Maternal and Child Health	
24	Programs .....	458,100



1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services .....	35,753,400
7	For Retirement Contributions .....	15,931,700
8	For State Contributions to Social Security .....	3,347,100
9	For Group Insurance .....	11,040,000
10	For Contractual Services .....	11,601,800
11	For Travel .....	198,000
12	For Commodities .....	379,100
13	For Printing .....	384,000
14	For Equipment .....	1,600,900
15	For Telecommunications Services .....	1,404,700
16	For Operation of Auto Equipment .....	<u>100</u>
17	Total	\$81,640,800

18 Section 40. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 For Services to Disabled Individuals:

24	Payable from Old Age Survivors' Insurance Fund ...	25,000,000
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1 Section 50. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 Payable from the Home Services Medicaid Trust Fund:

7 For Purchase of Services of the  
 8 Home Services Program, pursuant  
 9 to 20 ILCS 2405/3, including  
 10 operating, administrative, and  
 11 prior year costs: .....246,000,000

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from Community Mental Health Services

17 Block Grant Fund:

18 For Personal Services .....512,000  
 19 For Retirement Contributions .....228,100  
 20 For State Contributions to Social Security .....39,200  
 21 For Group Insurance .....120,000  
 22 For Contractual Services .....119,400  
 23 For Travel .....10,000

1	For Commodities .....	5,000
2	For Equipment .....	<u>5,000</u>
3	Total	\$1,038,700

4 Section 75. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the purposes  
 6 hereinafter named, are appropriated to the Department of  
 7 Human Services for Grants-In-Aid and Purchased Care in its  
 8 various regions pursuant to Sections 3 and 4 of the Community  
 9 Services Act and the Community Mental Health Act:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Service Grant Programs for  
 13 Persons with Mental Illness:

14 Payable from Community Mental Health  
 15 Services Block Grant Fund .....16,025,400

16 For Community Service Grant Programs for  
 17 Persons with Mental Illness including  
 18 administrative costs:

19 Payable from DHS Federal Projects Fund .....16,036,100

20 Payable from the Department of Human  
 21 Services Community Services Fund .....15,000,000

22 Payable from Community Mental Health

23 Medicaid Trust Fund:

24 For all costs and administrative

1 expenses associated with Medicaid  
 2 Services and Community Services for  
 3 Persons with Mental Illness, including  
 4 prior year costs .....92,902,400  
 5 For costs associated with Capitated  
 6 Care Coordination .....10,000,000  
 7 For Community Service Grant Programs for  
 8 Children and Adolescents with Mental Illness:  
 9 Payable from Community Mental Health Services  
 10 Block Grant Fund .....4,341,800  
 11 Payable from Community Mental Health  
 12 Services Block Grant Fund:  
 13 For Teen Suicide Prevention Including  
 14 Provisions Established in Public Act  
 15 85-0928 .....0

16 The Department, with the consent in writing from the  
 17 Governor, may reappropriation not more than 10 percent of the  
 18 total appropriation of Community Mental Health Medicaid Trust  
 19 Funds in Section 75 above among the various purposes therein  
 20 enumerated.

21 Section 95. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the purposes  
 23 hereinafter named, are appropriated to the Department of

1 Human Services for Grants-In-Aid and Purchased Care in its  
 2 various regions pursuant to Sections 3 and 4 of the Community  
 3 Services Act and the Community Mental Health Act:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 GRANTS-IN-AID AND PURCHASED CARE

6 For costs associated with Community

7 Based Services for persons with

8 Developmental disabilities and system

9 rebalancing initiatives

10 Payable from the Department of Human

11 Services Community Services Fund .....25,000,000

12 For Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from Care Provider Fund for Persons

17 with a Developmental Disability .....45,000,000

18 For Community Based Services for

19 Persons with Developmental

20 Disabilities at the approximate

21 cost set forth below:

22 Payable from Mental Health Fund .....9,965,600

23 Payable from Community Developmental

24 Disability Services Medicaid Trust Fund .....50,000,000

25 Payable from Special Olympics Illinois Fund:

1 For the costs associated with Special Olympics .....100,000  
2 Payable from the Autism Care Fund:  
3 For grants to the Autism Society of Illinois .....100,000  
4 Payable from the Special Olympics  
5 Illinois and Special Children's Charities Fund:  
6 For grants to Special Olympics  
7 Illinois and Special Children's Charities .....1,000,000

8 Section 100. The sum of \$370,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Healthcare  
10 Provider Relief Fund to the Department of Human Services for  
11 medical bills and related expenses.

12 Section 105. The sum of \$34,450,000, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Human Services from the Health and Human Services Medicaid  
15 Trust Fund for awards and grants to developmental  
16 disabilities and/or mental health programs.

17 Section 110. The following named amount, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Human Services for Payments to Community  
20 Providers and Administrative Expenditures, including such  
21 Federal funds as are made available by the Federal Government  
22 for the following purpose:

1 Payable from Autism Research Checkoff Fund:  
 2 For costs associated with autism research .....100,000  
 3 Payable from Autism Awareness Fund:  
 4 For costs associated with autism awareness .....100,000

5 Section 115. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the objects and purposes hereinafter named, to the  
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 Payable from Prevention and Treatment of Alcoholism  
 11 and Substance Abuse Block Grant Fund:  
 12 For Personal Services .....2,787,200  
 13 For Retirement Contributions .....1,242,000  
 14 For State Contributions to Social Security .....236,900  
 15 For Group Insurance .....672,000  
 16 For Contractual Services .....1,227,700  
 17 For Travel .....200,000  
 18 For Commodities .....53,800  
 19 For Printing .....35,000  
 20 For Equipment .....14,300  
 21 For Electronic Data Processing .....300,000  
 22 For Telecommunications Services .....117,800  
 23 For Operation of Auto Equipment .....20,000  
 24 For Expenses Associated with the Administration

1 of the Alcohol and Substance Abuse Prevention  
 2 and Treatment Programs .....215,000  
 3 Total \$7,121,700

4 Section 120. The sum of \$20,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the Healthcare  
 6 Provider Relief Fund to the Department of Human Services for  
 7 medical bills and related expenses.

8 Section 130. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to the  
 11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from State Gaming Fund:

15 For Costs Associated with Treatment of

16 Individuals who are Compulsive Gamblers .....1,029,500

17 For Addiction Treatment and Related Services:

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund .....60,000,000

21 Payable from Youth Drug Abuse

22 Prevention Fund .....530,000

23 For Grants and Administrative Expenses Related



1 to Addiction Treatment and Related Services:  
 2 Payable from Drunk and Drugged Driving  
 3 Prevention Fund .....3,212,200  
 4 Payable from Drug Treatment Fund .....5,105,800  
 5 Payable from Alcoholism and Substance  
 6 Abuse Fund .....15,000,000  
 7 For underwriting the cost of housing  
 8 for groups of recovering individuals:  
 9 Payable from Group Home Loan  
 10 Revolving Fund .....200,000

11 Section 140. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:  
 16 For Personal Services .....1,875,500  
 17 For Retirement Contributions .....835,700  
 18 For State Contributions to Social Security .....143,500  
 19 For Group Insurance .....528,000  
 20 For Travel .....12,200  
 21 For Commodities .....5,600  
 22 For Equipment .....7,000  
 23 For Telecommunications Services .....19,500  
 24 Total \$3,427,000

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	40,854,200
3	For Retirement Contributions .....	18,204,600
4	For State Contributions to Social Security .....	3,225,800
5	For Group Insurance .....	12,763,200
6	For Contractual Services .....	8,689,800
7	For Travel .....	1,455,900
8	For Commodities .....	313,200
9	For Printing .....	150,100
10	For Equipment .....	669,900
11	For Telecommunications Services .....	1,493,200
12	For Operation of Auto Equipment .....	5,700
13	For Support Services In-Service Training .....	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center .....	<u>0</u>
16	Total	\$88,192,300

17 Section 145. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from Illinois Veterans'	
24	Rehabilitation Fund .....	2,413,700

1 Payable from Vocational Rehabilitation Fund,  
2 including prior year costs .....55,000,000  
3 For Implementation of Title VI, Part C of the  
4 Vocational Rehabilitation Act of 1973 as  
5 Amended--Supported Employment:  
6 Payable from Vocational Rehabilitation Fund .....1,900,000  
7 For Small Business Enterprise Program:  
8 Payable from Vocational Rehabilitation Fund .....3,527,300  
9 For Grants to Independent Living Centers:  
10 Payable from Vocational Rehabilitation Fund .....2,000,000  
11 For Grants to the Illinois Coalition  
12 of Citizens with Disabilities:  
13 Payable from Vocational Rehabilitation Fund .....77,200  
14 For Independent Living Older Blind Grant:  
15 Payable from Vocational Rehabilitation Fund .....1,745,500  
16 For Independent Living Older Blind Formula:  
17 Payable from Vocational Rehabilitation Fund .....0  
18 For Project for Individuals of All Ages  
19 with Disabilities:  
20 Payable from Vocational Rehabilitation Fund .....1,050,000  
21 For Case Services to Migrant Workers:  
22 Payable from Vocational Rehabilitation Fund .....210,000

23 Section 150. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 CLIENT ASSISTANCE PROJECT

3 Payable from Vocational Rehabilitation Fund:

4 For grants and administrative

5 costs associated with the

6 Client Assistance Project .....1,136,500

7 Section 160. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 DIVISION OF REHABILITATION SERVICES PROGRAM

11 AND ADMINISTRATIVE SUPPORT

12 Payable from Rehabilitation Services

13 Elementary and Secondary Education Act Fund:

14 For Federally Assisted Programs .....1,384,100

15 Section 165. The following named sums, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenditures of the Department of  
19 Human Services:

20 CENTRAL SUPPORT AND CLINICAL SERVICES

21 Payable from Mental Health Fund:

22 For Costs Related to Provision of Support

23 Services Provided to Departmental and Non-

1 Departmental Organizations .....9,043,800  
 2 For Drugs and Costs associated  
 3 with Pharmacy Services .....12,300,000  
 4 For all costs associated with  
 5 Medicare Part D .....1,507,900  
 6 Payable from Mental Health Reporting Fund:  
 7 For Expenses related to Implementing the  
 8 Firearm Concealed Carry Act .....2,500,000  
 9 Payable from DHS Federal Projects Fund:  
 10 For Federally Assisted Programs .....6,004,200

11 Section 175. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF  
 15 Payable from Vocational Rehabilitation Fund:  
 16 For Secondary Transitional Experience  
 17 Program .....50,000

18 Section 180. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED  
 22 Payable from Vocational Rehabilitation Fund:  
 23 For Secondary Transitional Experience Program .....42,900

1           Section 190.    The following named amounts, or so much  
 2    thereof as may be necessary, respectively, are appropriated  
 3    to the Department of Human Services:

4                   ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5    Payable from Vocational Rehabilitation Fund:

6      For Secondary Transitional Experience Program .....60,000

7           Section 195.    The following named sums, or so much  
 8    thereof as may be necessary, respectively, are appropriated  
 9    to the Department of Human Services for the purposes  
 10   hereinafter named:

11                   FAMILY AND COMMUNITY SERVICES

12   Payable from DHS Special Purposes Trust Fund:

13      For Operation of Federal

14        Employment Programs .....10,783,700

15   Payable from the DHS State Projects Fund:

16      For Operational Expenses for Public

17        Health Programs .....368,000

18   Payable from the Maternal and Child

19      Health Services Block Grant Fund:

20      For Operational Expenses of Maternal and

21        Child Health Programs .....9,401,200

22   Payable from Youth Alcoholism and Substance

23      Abuse Prevention Fund:

1 For community-based alcohol and  
 2 other drug abuse prevention services .....150,000

3 Section 200. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 hereinafter named, are appropriated to the Department of  
 6 Human Services for Family and Community Services and related  
 7 distributive purposes, including such Federal funds as are  
 8 made available by the Federal government for the following  
 9 purposes:

10 FAMILY AND COMMUNITY SERVICES

11 GRANTS-IN-AID

12 Payable from Assistance to the Homeless Fund:

13 For costs related to Providing Assistance  
 14 to the Homeless including Operating and  
 15 Administrative Costs and Grants .....300,000

16 Payable from the Specialized Services for Survivors of Human  
 17 Trafficking Fund:

18 For Grants to Organizations to Prevent  
 19 Prostitution and Human Trafficking .....100,000

20 Payable from the Illinois Affordable Housing Trust Fund:

21 For Homeless Youth Services .....1,000,000  
 22 For Homelessness Prevention .....4,000,000  
 23 For Emergency and Transitional Housing .....9,383,700

24 Payable from Employment and Training Fund:

1 For grants associated with Employment  
2 and Training Programs, income assistance  
3 and other social services including  
4 operating, administrative and  
5 prior year costs .....485,000,000  
6 Payable from the Health and Human  
7 Services Medicaid Trust Fund:  
8 For grants for Supportive Housing Services .....3,382,500  
9 Payable from DHS Special Purposes Trust Fund:  
10 For Emergency Food Program  
11 Transportation and Distribution,  
12 including grants and operations .....5,163,800  
13 For Federal/State Employment Programs and  
14 Related Services .....5,000,000  
15 For Grants Associated with the Great  
16 START Program, Including Operation  
17 and Administrative Costs .....5,200,000  
18 For Grants Associated with Child  
19 Care Services, Including Operation,  
20 Administrative and  
21 Prior year costs .....197,535,400  
22 For Grants Associated with Migrant  
23 Child Care Services, Including Operation  
24 and Administrative Costs .....3,422,400  
25 For Refugee Resettlement Purchase



1 of Service, Including Operation  
2 and Administrative Costs .....10,611,200  
3 For Grants Associated with the Head Start  
4 State Collaboration, Including  
5 Operating and Administrative Costs .....500,000  
6 For SSI Advocacy Services:  
7 Payable from DHS Special Purposes Trust Fund .....1,009,400  
8 Payable from DHS Special Purposes Trust Fund:  
9 For Grants Associated with the  
10 JTED-SNAP Pilot Employment &  
11 Training Program, Including Operation  
12 and Administrative Costs .....21,857,568  
13 Payable from DHS Special Purposes Trust Fund:  
14 For Community Grants .....7,257,800  
15 For costs associated with Family  
16 Violence Prevention Services .....5,018,200  
17 For grants and administrative  
18 costs associated with MIEC  
19 Home Visiting Program .....14,006,800  
20 Payable from Local Initiative Fund:  
21 For Purchase of Services under the  
22 Donated Funds Initiative Program, Including  
23 Operating and Administrative Costs .....22,729,400  
24 Payable from Hunger Relief Fund:  
25 For Grants for food banks for the

1 purchase of food and related supplies for  
 2 low income persons .....300,000  
 3 Payable from Sexual Assault Services Fund:  
 4 For Grants Related to the  
 5 Sexual Assault Services Program .....100,000  
 6 Payable from Domestic Violence Abuser  
 7 Services Fund:  
 8 For Domestic Violence Abuser Services .....100,000  
 9 Payable from the DHS Federal Projects Fund:  
 10 For Grants and all costs associated  
 11 with implementing Public Health Programs .....10,742,300  
 12 For Grants for Family Planning Programs  
 13 Pursuant to Title X of the Public Health  
 14 Service Act .....0  
 15 For Grants for the Federal Healthy  
 16 Start Program .....0  
 17 Payable from USDA Women, Infants and Children Fund:  
 18 For Grants to Public and Private Agencies for  
 19 costs of administering the USDA Women, Infants,  
 20 and Children (WIC) Nutrition Program .....70,049,000  
 21 For Grants for the Federal  
 22 Commodity Supplemental Food Program .....1,400,000  
 23 For Grants and Administrative Expenses  
 24 of the USDA Farmer's Market  
 25 Nutrition Program .....500,000

1 For Grants for Free Distribution of Food  
2 Supplies and for Grants for Nutrition  
3 Program Food Centers under the  
4 USDA Women, Infants, and Children  
5 (WIC) Nutrition Program .....251,000,000  
6 Payable from the DHS Special Purposes Trust Fund:  
7 For Grants and all costs associated  
8 with the Race to the Top Program .....16,000,000  
9 For Grants and all costs associated  
10 with SNAP Education .....18,000,000  
11 For Grants and all costs associated  
12 with SNAP Outreach .....2,000,000  
13 Payable from DHS Federal Projects Fund:  
14 For Grants and Administrative Expenses  
15 for Partnership for Success Program .....5,000,000  
16 For all costs associated with the Emergency  
17 Solutions Grants Program .....12,000,000  
18 Payable from the Juvenile Accountability  
19 Incentive Block Grant Fund:  
20 For all costs associated with the Juvenile  
21 Accountability Block Grant (JABG) .....10,000,000  
22 Payable from Tobacco Settlement Recovery Fund:  
23 For a Grant to the Coalition for Technical  
24 Assistance and Training .....250,000  
25 For all costs associated with

1 Children's Health Programs, including  
2 grants, contracts, equipment, vehicles  
3 and administrative expenses .....1,138,800  
4 Payable from the Maternal and Child Health  
5 Services Block Grant Fund:  
6 For Grants for Maternal and Child Health  
7 Programs, including programs appropriated  
8 elsewhere in this Section .....0  
9 Payable from Domestic Violence Shelter  
10 and Service Fund:  
11 For Domestic Violence Shelters and  
12 Services Program .....952,200  
13 Payable from Gaining Early Awareness  
14 and Readiness for Undergraduate  
15 Programs Fund:  
16 For Grants and administrative expenses  
17 Of G.E.A.R.U.P .....3,516,800  
18 Payable from DHS Special Purposes Trust Fund:  
19 For Parents Too Soon Program,  
20 including grants and operations .....2,505,000  
21 Payable from the Sexual Assault Services  
22 and Prevention fund:  
23 For Grants and administrative expenses  
24 of the Sexual Assault Services  
25 and Prevention Program .....600,000

1 Payable from the Children's Wellness Charities Fund:  
2 For Grants to Children's Wellness Charities .....100,000  
3 Payable from the Housing for Families Fund:  
4 For Grants for Housing for Families .....100,000  
5 Payable from the Farmers' Market  
6 Technology Improvement Fund:  
7 For Farmers' Market Technology .....1,000,000  
8 Payable from Early Intervention  
9 Services Revolving Fund:  
10 For Grants and administrative expenses  
11 associated with the Early  
12 Intervention Services Program, including  
13 prior years costs .....180,000,000  
14 For Grants and Administrative Expenses  
15 of Addiction Prevention and Related  
16 Services:  
17 Payable from Youth Alcoholism and  
18 Substance Abuse Prevention Fund .....1,050,000  
19 Payable from Alcoholism and  
20 Substance Abuse Fund .....2,500,000  
21 Payable from Prevention and Treatment  
22 of Alcoholism and Substance Abuse  
23 Block Grant Fund .....16,000,000  
24 Payable from the Juvenile Justice  
25 Trust Fund:

1 For Grants and administrative costs  
2 associated with Juvenile Justice  
3 Planning and Action Grants for Local  
4 Units of Government and Non-Profit  
5 Organizations including Prior Year Costs .....4,000,000

6 Section 205. The Department, with the consent in writing  
7 from the Governor, may reapportion General Revenue Funds in  
8 Section 45 above "For Home Services Program Grants-in-Aid"  
9 among Section 75 "For Mental Health Grants-in-Aid and  
10 Purchased Care" and Section 95 "For Developmental  
11 Disabilities Grants and Program Support Grants-in-Aid and  
12 Purchased Care" as a result of transferring clients to the  
13 appropriate community based service system.

14 ARTICLE 95

15 Section 1. The amount of \$1,913,700, or so much thereof  
16 as may be necessary, is appropriated to the Illinois Power  
17 Agency from the Illinois Power Agency Operations Fund for its  
18 ordinary and contingent expenses.

19 Section 5. The amount of \$1,913,700, or so much thereof  
20 as may be necessary, is appropriated to the Illinois Power  
21 Agency from the Illinois Power Agency Trust Fund for deposit

1 into the Illinois Power Agency Operations Fund pursuant to  
2 subsection (c) of Section 6z-75 of the State Finance Act.

3 Section 10. The amount of \$50,000,000, or so much  
4 thereof as may be necessary, is appropriated to the Illinois  
5 Power Agency from the Illinois Power Agency Renewable Energy  
6 Resources Fund for funding of purchases of renewable energy  
7 or renewable energy credits pursuant to subsections (b) and  
8 (c) of Section 1-56 of the Illinois Power Agency Act.

9 ARTICLE 96

10 Section 1. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated from the  
13 Insurance Producer Administration Fund to the Department of  
14 Insurance:

15 PRODUCER ADMINISTRATION

16	For Personal Services .....	10,000,000
17	For State Contributions to the State	
18	Employees' Retirement System .....	4,457,000
19	For State Contributions to Social Security .....	765,000
20	For Group Insurance .....	3,408,000
21	For Contractual Services .....	1,850,000
22	For Travel .....	125,000

1	For Commodities .....	20,000
2	For Printing .....	20,000
3	For Equipment .....	60,000
4	For Electronic Data Processing .....	500,000
5	For Telecommunications Services .....	230,000
6	For Operation of Auto Equipment .....	5,000
7	For Refunds .....	<u>100,000</u>
8	Total	\$21,540,000

9 Section 5. The sum of \$500,000, or so much thereof as  
10 may be necessary, is appropriated from the Insurance Producer  
11 Administration Fund to the Department of Insurance for costs  
12 and expenses related to or in support of a Regulatory/G&A  
13 Shared Services Center.

14 Section 10. The sum of \$1,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Insurance Producer  
16 Administration Fund to the Department of Insurance for costs  
17 and expenses related to or in support of Get Covered  
18 Illinois.

19 Section 15. The sum of \$750,000, or so much thereof as  
20 may be necessary, is appropriated from the Insurance Producer  
21 Administration Fund to the Department of Insurance for costs  
22 and expenses related to or in support of the agency's



1 operations.

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Insurance Financial Regulation Fund to the Department of  
6 Insurance:

7 FINANCIAL REGULATION

8	For Personal Services .....	11,100,000
9	For State Contributions to the State	
10	Employees' Retirement System .....	4,947,000
11	For State Contributions to Social Security .....	849,000
12	For Group Insurance .....	3,288,000
13	For Contractual Services .....	1,850,000
14	For Travel .....	150,000
15	For Commodities .....	20,000
16	For Printing .....	20,000
17	For Equipment .....	60,000
18	For Electronic Data Processing .....	500,000
19	For Telecommunications Services .....	215,000
20	For Operation of Auto Equipment .....	5,000
21	For Refunds .....	<u>49,000</u>
22	Total	\$23,053,000

23 Section 25. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Insurance  
 2 Financial Regulation Fund to the Department of Insurance for  
 3 costs and expenses related to or in support of the agency's  
 4 operations.

5 Section 30. The sum of \$100,000, or so much thereof as  
 6 may be necessary, is appropriated from the George Bailey  
 7 Memorial Fund to the Department of Insurance for grants and  
 8 expenses related to or in support of the George Bailey  
 9 Memorial Program.

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Public Pension Regulation Fund to the Department of  
 14 Insurance:

15 PENSION DIVISION

16	For Personal Services .....	1,000,000
17	For State Contributions to the State	
18	Employees' Retirement System .....	446,000
19	For State Contributions to Social Security .....	76,500
20	For Group Insurance .....	360,000
21	For Contractual Services .....	25,000
22	For Travel .....	30,000
23	For Commodities .....	2,500

1	For Printing .....	2,500
2	For Equipment .....	5,000
3	For Telecommunications Services .....	<u>2,500</u>
4	Total	\$1,950,000

5 Section 40. The sum of \$500,000, or so much thereof as  
6 may be necessary, is appropriated from the Public Pension  
7 Regulation Fund to the Department of Insurance for costs and  
8 expenses related to or in support of the agency's operations.

9 Section 45. The sum of \$950,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois Workers'  
11 Compensation Commission Operations Fund to the Department of  
12 Insurance for costs associated with the administration and  
13 operations of the Insurance Fraud Division of the Illinois  
14 Workers' Compensation Commission's anti-fraud program.

15 ARTICLE 97

16 Section 10. The amount of \$246,800, or so much thereof  
17 as may be necessary, is appropriated from the Amusement Ride  
18 and Patron Safety Fund to the Department of Labor for  
19 operational expenses associated with the administration of  
20 The Amusement Ride and Attraction Safety Act.

1           Section 15. The amount of \$623,100, or so much thereof  
2 as may be necessary, is appropriated from the Child Labor  
3 Enforcement and Day and Temporary Labor Services Enforcement  
4 Fund to the Department of Labor for operational expenses  
5 associated with the administration of The Child Labor Law Act  
6 and the Day and Temporary Labor Services Act.

7           Section 20. The amount of \$348,300, or so much thereof  
8 as may be necessary, is appropriated from the Employee  
9 Classification Fund to the Department of Labor for  
10 operational expenses associated with the administration of  
11 The Employee Classification Act.

12           Section 25. The amount of \$206,200, or so much thereof  
13 as may be necessary, is appropriated from the Wage Theft  
14 Enforcement Fund to the Department of Labor for operational  
15 expenses associated with the administration of The Illinois  
16 Wage Payment and Collection Act.

17           Section 30. The amount of \$2,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Department of  
19 Labor Federal Trust Fund to the Department of Labor for all  
20 costs associated with promoting and enforcing the  
21 occupational safety and health administration state program  
22 for public sector worksites.

1 Section 35. The amount of \$2,970,000, or so much thereof  
 2 as necessary, is appropriated from the Federal Industrial  
 3 Services Fund to the Department of Labor for administrative  
 4 and other expenses, for the Occupational Safety and Health  
 5 Administration Program, including refunds and prior year  
 6 costs.

7 Section 40. The amount of \$30,000, or so much thereof as  
 8 necessary, is appropriated from the Federal Industrial  
 9 Services Fund to the Department of Labor for contractual  
 10 service expenses, for the Occupational Safety and Health  
 11 Administration Program.

12 ARTICLE 98

13 Section 1. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses for the Department of the  
 17 Lottery, including operating expenses related to Multi-State  
 18 Lottery games pursuant to the Illinois Lottery Law:

19 PAYABLE FROM STATE LOTTERY FUND

20 For Personal Services .....	11,408,100
21 For State Contributions for the State	

1	Employees' Retirement System .....	5,084,300
2	For State Contributions to	
3	Social Security .....	872,600
4	For Group Insurance .....	4,032,000
5	For Contractual Services .....	5,200,000
6	For Travel .....	50,000
7	For Commodities .....	43,000
8	For Printing .....	15,000
9	For Equipment .....	10,000
10	For Electronic Data Processing .....	3,350,700
11	For Telecommunications Services .....	248,800
12	For Operation of Auto Equipment .....	227,200
13	For Refunds .....	100,000
14	For Expenses of Developing and	
15	Promoting Lottery Games .....	137,455,300
16	For Expenses of the Lottery Board .....	8,300
17	For payment of prizes to holders of	
18	winning lottery tickets or shares,	
19	including prizes related to Multi-State	
20	Lottery games, and payment of	
21	promotional or incentive prizes	
22	associated with the sale of lottery	
23	tickets, pursuant to the provisions	
24	of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
25	Total	\$1,168,105,300

1 Section 5. The sum of \$486,800, or so much thereof as  
 2 may be necessary, is appropriated from the State Lottery Fund  
 3 to the Department of the Lottery for costs and expenses  
 4 related to or in support of a Government Services shared  
 5 services center.

6 ARTICLE 99

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of  
 11 Military Affairs:

12 FOR OPERATIONS

13 OFFICE OF THE ADJUTANT GENERAL

14 Payable from Federal Support Agreement Revolving Fund:

15	For Lincoln's Challenge .....	8,600,000
16	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
17	Total	\$9,800,000

18 Payable from Federal Support Agreement

19 Revolving Fund:

20	Army/Air Reimbursable Positions .....	14,610,700
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21 Section 10. The sum of \$13,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Support  
2 Agreement Revolving Fund to the Department of Military  
3 Affairs Facilities Division for expenses related to Army  
4 National Guard Facilities operations and maintenance as  
5 provided for in the Cooperative Funding Agreements, including  
6 costs in prior years.

7 Section 20. The sum of \$1,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Military Affairs  
9 Trust Fund to the Department of Military Affairs Office of  
10 the Adjutant General Division to support youth and other  
11 programs, provided such amounts shall not exceed funds to be  
12 made available from public or private sources.

13 Section 25. The sum of \$5,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Illinois Military  
15 Family Relief Fund to the Department of Military Affairs  
16 Office of the Adjutant General Division for the issuance of  
17 grants to persons or families of persons who are members of  
18 the Illinois National Guard or Illinois residents who are  
19 members of the armed forces of the United States and who have  
20 been called to active duty as a result of the September 11,  
21 2001 terrorist attacks, including costs in prior years.

22 Section 40. The sum of \$100,000, or so much thereof as



1 may be necessary, is appropriated from the U.S.S. Illinois  
 2 Commissioning Fund to the Department of Military Affairs to  
 3 make grants to the U.S.S. Illinois Commissioning Committee.

4 ARTICLE 100

5 Section 1. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Healthcare and Family Services for the purposes  
 8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services .....	266,300
12	For State Contributions to State	
13	Employees' Retirement System .....	118,700
14	For State Contributions to	
15	Social Security .....	20,400
16	For Group Insurance .....	105,900
17	For Contractual Services .....	5,294,400
18	For Commodities .....	210,000
19	For Printing .....	341,300
20	For Equipment .....	153,000
21	For Telecommunications Services .....	1,050,000
22	For Costs Associated with Information	
23	Technology Infrastructure .....	<u>47,447,000</u>

1	Total	\$55,007,000
2	OFFICE OF INSPECTOR GENERAL	
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	8,574,600
5	For State Contributions to State	
6	Employees' Retirement System .....	3,821,500
7	For State Contributions to	
8	Social Security .....	656,000
9	For Group Insurance .....	2,441,200
10	For Contractual Services .....	4,018,500
11	For Travel .....	78,800
12	For Commodities .....	0
13	For Printing .....	0
14	For Equipment .....	178,500
15	For Telecommunications Services .....	0
16	Total	\$19,769,100
17	Payable from Long-Term Care Provider Fund:	
18	For Administrative Expenses .....	229,000
19	CHILD SUPPORT SERVICES	
20	Payable from Child Support Administrative Fund:	
21	For Personal Services .....	58,695,400
22	For Employee Retirement Contributions	
23	Paid by Employer .....	17,600
24	For State Contributions to State	
25	Employees' Retirement System .....	26,159,400

1	For State Contributions to	
2	Social Security .....	4,490,200
3	For Group Insurance .....	21,624,000
4	For Contractual Services .....	56,000,000
5	For Travel .....	233,000
6	For Commodities .....	292,000
7	For Printing .....	180,000
8	For Equipment .....	1,500,000
9	For Telecommunications Services .....	1,900,000
10	For Child Support Enforcement	
11	Demonstration Projects .....	500,000
12	For Administrative Costs Related to	
13	Enhanced Collection Efforts including	
14	Paternity Adjudication Demonstration .....	7,000,000
15	For Costs Related to the State	
16	Disbursement Unit .....	<u>11,850,000</u>
17	Total	\$190,441,600

## 18 PUBLIC AID RECOVERIES

## 19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services .....	8,241,500
21	For State Contributions to State	
22	Employees' Retirement System .....	3,673,100
23	For State Contributions to	
24	Social Security .....	630,500
25	For Group Insurance .....	2,318,000

1	For Contractual Services .....	13,650,000
2	For Travel .....	67,200
3	For Commodities .....	12,600
4	For Printing .....	6,300
5	For Equipment .....	168,000
6	For Telecommunications Services .....	<u>105,000</u>
7	Total	\$28,872,200
8	Payable from Provider Inquiry Trust Fund:	
9	For Expenses Associated with	
10	Providing Access and Utilization	
11	of Department Eligibility Files .....	2,500,000
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services .....	6,167,900
14	For State Contributions to State	
15	Employees' Retirement System .....	2,748,900
16	For State Contributions to	
17	Social Security .....	471,800
18	For Group Insurance .....	1,541,000
19	For Contractual Services .....	42,000,000
20	For Commodities .....	5,300
21	For Printing .....	3,500
22	For Equipment .....	374,400
23	For Telecommunications Services .....	0
24	For Costs Associated with the	
25	Development, Implementation and	



1 appropriated, the amount of \$70,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Healthcare and Family Services from the Medical Interagency  
 4 Program Fund for i) Medical Assistance payments on behalf of  
 5 individuals eligible for Medical Assistance programs  
 6 administered by the Department of Healthcare and Family  
 7 Services, and ii) pursuant to an interagency agreement,  
 8 medical services and other costs associated with programs  
 9 administered by another agency of state government, including  
 10 operating and administrative costs.

11 Section 25. In addition to any amounts heretofore  
 12 appropriated, the following named amounts, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Department of Healthcare and Family Services for Medical  
 15 Assistance and Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 17 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
 18 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
 19 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

20 Payable from Care Provider Fund for Persons

21 with a Developmental Disability:

22 For Administrative Expenditures .....191,500

23 Payable from Long-Term Care Provider Fund:

24 For Skilled, Intermediate, and Other Related

1 Long-Term Care Services .....550,000,000  
 2 For Administrative Expenditures .....1,064,900  
 3 Total \$551,064,900

4 Payable from Hospital Provider Fund:

5 For Hospitals, Capitated Managed Care  
 6 Organizations as described in subsections  
 7 (s) and (t) of Section 5A-12.2 of the  
 8 Illinois Public Aid Code, and Related  
 9 Operating and Administrative Costs .....3,000,000,000

10 Payable from Tobacco Settlement Recovery Fund:

11 For Medical Assistance Providers .....200,600,000

12 Payable from Healthcare Provider Relief Fund:

13 For Medical Assistance Providers  
 14 and Related Operating and  
 15 Administrative Costs .....6,150,000,000

16 Payable from Supportive Living Facility Fund:

17 For Supportive Living Facilities  
 18 and Related Operating and  
 19 Administrative Costs .....15,000,000

20 Section 30. In addition to any amounts heretofore  
 21 appropriated, the following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the  
 23 Department of Healthcare and Family Services for Medical  
 24 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 3 THE COVERING ALL KIDS HEALTH INSURANCE ACT

4 Payable from County Provider Trust Fund:

5	For Medical Services .....	2,500,000,000
6	For Administrative Expenditures Including	
7	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
8	Total	\$2,525,000,000

9 Section 35. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Healthcare and Family Services for  
 12 refunds of overpayments of assessments or inter-governmental  
 13 transfers made by providers during the period from July 1,  
 14 1991 through June 30, 2016:

15 Payable from:

16	Care Provider Fund for Persons	
17	with a Developmental Disability .....	1,000,000
18	Long-Term Care Provider Fund .....	2,750,000
19	Hospital Provider Fund .....	5,000,000
20	County Provider Trust Fund .....	<u>1,000,000</u>
21	Total	\$9,750,000

22 Section 40. The amount of \$15,000,000, or so much  
 23 thereof as may be necessary, is appropriated to the



1 Department of Healthcare and Family Services from the Trauma  
2 Center Fund for adjustment payments to certain Level I and  
3 Level II trauma centers.

4 Section 45. The amount of \$375,000,000, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Healthcare and Family Services from the  
7 University of Illinois Hospital Services Fund to reimburse  
8 the University of Illinois Hospital for medical services.

9 Section 50. The amount of \$1,500,000, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Healthcare and Family Services from the Juvenile  
12 Rehabilitation Services Medicaid Matching Fund for payments  
13 to the Department of Juvenile Justice and counties for court-  
14 ordered juvenile behavioral health services under the  
15 Illinois Public Aid Code and the Children's Health Insurance  
16 Program Act.

17 Section 55. The amount of \$10,000,000, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Healthcare and Family Services from the Medical  
20 Special Purposes Trust Fund for medical demonstration  
21 projects and costs associated with the implementation of  
22 federal Health Insurance Portability and Accountability Act

1 mandates.

2 Section 60. The amount of \$60,000,000, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Healthcare and Family Services from the Medical  
5 Special Purposes Trust Fund for costs associated with the  
6 development, implementation and operation of an eligibility  
7 verification and enrollment system as required by Public Act  
8 96-1501 and the federal Patient Protection and Affordable  
9 Care Act, including grant expenditures, operating and  
10 administrative costs and related distributive purposes.

11 Section 65. The amount of \$200,000,000, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Healthcare and Family Services from the Special  
14 Education Medicaid Matching Fund for payments to local  
15 education agencies for medical services and other costs  
16 eligible for federal reimbursement under Title XIX or Title  
17 XXI of the federal Social Security Act.

18 Section 70. In addition to any amounts heretofore  
19 appropriated, the amount of \$11,000,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Money Follows the  
22 Person Budget Transfer Fund for costs associated with long-

1 term care, including related operating and administrative  
 2 costs. Such costs shall include, but not necessarily be  
 3 limited to, those related to long-term care rebalancing  
 4 efforts, institutional long-term care services, and, pursuant  
 5 to an interagency agreement, community-based services  
 6 administered by another agency of state government.

7 Section 75. The sum of \$100,000,000, or so much thereof  
 8 as may be necessary, is appropriated to the Department of  
 9 Healthcare and Family Services from the Electronic Health  
 10 Record Incentive Fund for the purpose of payments to  
 11 qualifying health care providers to encourage the adoption  
 12 and use of certified electronic health records technology  
 13 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

14 ARTICLE 101

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named for the Fiscal Year ending June 30, 2017:

19 DIRECTOR'S OFFICE

20 Payable from the Public Health Services Fund:

21 For Expenses Associated with the Implementation  
 22 of the Illinois Health Insurance  
 23 Marketplace and Related Activities. ....30,000,000

1	For Expenses Associated with	
2	Support of Federally Funded Public	
3	Health Programs .....	300,000
4	For Operational Expenses to Support	
5	Refugee Health Care .....	514,000
6	For Grants for the Development of	
7	Refugee Health Care .....	<u>1,950,000</u>
8	Total	\$32,764,000
9	Payable from the Public Health Special	
10	State Projects Fund:	
11	For Expenses of Public Health Programs .....	750,000

12       Section 10.   The following named amounts, or so much  
13 thereof as may be necessary, are appropriated to the  
14 Department of Public Health for the objects and purposes  
15 hereinafter named:

16                   OFFICE OF FINANCE AND ADMINISTRATION

17	Payable from the Public Health Services Fund:	
18	For Personal Services .....	271,700
19	For State Contributions to State	
20	Employees' Retirement System .....	123,900
21	For State Contributions to Social Security .....	21,100
22	For Group Insurance .....	80,000
23	For Contractual Services .....	485,000
24	For Travel .....	20,000

1	For Commodities .....	6,000
2	For Printing .....	21,000
3	For Equipment .....	80,000
4	For Telecommunications Services .....	250,000
5	For Operational Expenses of Maintaining	
6	the Vital Records System .....	<u>400,000</u>
7	Total	\$1,758,700
8	Payable from the Lead Poisoning Screening,	
9	Prevention, and Abatement Fund:	
10	For Operational Expenses for	
11	Maintaining Billings and Receivables	
12	for Lead Testing .....	110,000
13	Payable from Death Certificate	
14	Surcharge Fund:	
15	For Expenses of Statewide Database	
16	of Death Certificates and Distributions	
17	of Funds to Governmental Units,	
18	Pursuant to Public Act 91-0382 .....	2,500,000
19	For Expenses of the Coroner Training	
20	Board Pursuant to Public Act 99-0408 .....	<u>450,000</u>
21	Total	\$2,950,000
22	Payable from the Illinois Adoption Registry	
23	and Medical Information Exchange Fund:	
24	For Expenses Associated with the	
25	Adoption Registry and Medical Information	

1 Exchange .....400,000  
 2 Payable from the Public Health Special  
 3 State Projects Fund:  
 4 For Operational Expenses of Regional and  
 5 Central Office Facilities .....750,000  
 6 Payable from the Metabolic Screening  
 7 and Treatment Fund:  
 8 For Operational Expenses for Maintaining  
 9 Laboratory Billings and Receivables .....80,000

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Public Health as follows:

13 REFUNDS

14 Payable from the Public Health Services Fund .....75,000  
 15 Payable from the Maternal and Child  
 16 Health Services Block Grant Fund .....5,000  
 17 Payable from the Preventive Health and  
 18 Health Services Block Grant Fund .....5,000  
 19 Total \$85,000

20 Section 20. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

1                                   DIVISION OF INFORMATION TECHNOLOGY

2       Payable from the Public Health Services Fund:

3           For Expenses Associated

4               with Support of Federally

5               Funded Public Health Programs .....1,450,000

6       Payable from the Public Health Special

7       State Projects Fund:

8           For Expenses of EPSDT and Other

9               Public Health Programs .....200,000

10           Section 25.    The following named amounts, or so much

11           thereof as may be necessary, are appropriated to the

12           Department of Public Health for the objects and purposes

13           hereinafter named:

14                               OFFICE OF POLICY, PLANNING AND STATISTICS

15       Payable from the Rural/Downstate Health Access Fund:

16           For Expenses Related to the J1 Waiver

17               Applications .....100,000

18       Payable from the Public Health Services Fund:

19           For Expenses Related to Epidemiological

20               Health Outcomes Investigations and

21               Database Development .....12,110,000

22       For Expenses for Rural Health Center to

23           Expand the Availability of Primary

24               Health Care .....2,000,000

1	For Operational Expenses to Develop a	
2	Health Care Provider Recruitment and	
3	Retention Program .....	300,000
4	For Grants to Develop a Health	
5	Care Provider Recruitment and	
6	Retention Program .....	450,000
7	For Grants to Develop a Health Professional	
8	Educational Loan Repayment Program .....	<u>1,364,600</u>
9	Total	\$16,224,600
10	Payable from the Hospital Licensure Fund:	
11	For Expenses Associated with	
12	the Illinois Adverse Health	
13	Care Events Reporting Law for an	
14	Adverse Health Care Event Reporting System .....	1,500,000
15	Payable from Community Health Center Care Fund:	
16	For Expenses for Access to Primary Health	
17	Care Services Program per Family Practice	
18	Residency Act .....	500,000
19	Payable from Illinois Health Facilities Planning Fund:	
20	For Expenses of the Health Facilities	
21	and Services Review Board .....	1,200,000
22	For Department Expenses in Support	
23	of the Health Facilities and Services	
24	Review Board .....	<u>2,500,000</u>
25	Total	\$3,700,000



1 Payable from Nursing Dedicated and Professional Fund:  
2 For Expenses of the Nursing Education  
3 Scholarship Law .....2,000,000  
4 Payable from the Long-Term Care Provider Fund:  
5 For Expenses of Identified Offenders  
6 Assessment and Other Public Health and  
7 Safety Activities .....2,000,000  
8 Payable from the Regulatory Evaluation and Basic  
9 Enforcement Fund:  
10 For Expenses of the Alternative Health Care  
11 Delivery Systems Program .....75,000  
12 Payable from the Public Health Federal  
13 Projects Fund:  
14 For Expenses of Health Outcomes,  
15 Research, Policy and Surveillance .....612,000  
16 Payable from the Preventive Health and Health  
17 Services Block Grant Fund:  
18 For Expenses of Preventive Health and Health  
19 Services Needs Assessment .....1,600,000  
20 Payable from Public Health Special State Projects Fund:  
21 For Expenses Associated with Health  
22 Outcomes Investigations and  
23 Other Public Health Programs .....2,500,000  
24 Payable from Illinois State Podiatric Disciplinary Fund:  
25 For Expenses of the Podiatric Scholarship

1       and Residency Act .....100,000  
2       Payable from the Tobacco Settlement Recovery Fund:  
3       For Grants for the Community Health Center  
4       Expansion Program and Healthcare  
5       Workforce Providers in Health  
6       Professional Shortage Areas (HPSAs)  
7       in Illinois .....1,364,600

8       Section 30. The following named amounts, or so much  
9       thereof as may be necessary, are appropriated to the  
10      Department of Public Health for the objects and purposes  
11      hereinafter named:

12                                   OFFICE OF HEALTH PROMOTION

13      Payable from the Public Health Services Fund:  
14      For Personal Services .....1,427,300  
15      For State Contributions to State  
16      Employees' Retirement System .....650,900  
17      For State Contributions to Social Security .....109,200  
18      For Group Insurance .....381,000  
19      For Contractual Services .....650,000  
20      For Travel .....160,000  
21      For Commodities .....13,000  
22      For Printing .....44,000  
23      For Equipment .....50,000  
24      For Telecommunications Services .....65,000

1	Total	\$3,550,400
2	Payable from the Public Health Services Fund:	
3	For Grants for Public Health Programs,	
4	Including Operational Expenses .....	9,530,000
5	Payable from the Compassionate Use of Medical Cannabis Fund:	
6	For Expenditures to Implement the Medical	
7	Cannabis Program .....	5,000,000
8	Payable from the Alzheimer's Disease Research Fund:	
9	For Grants for Pursuant to the Alzheimer's	
10	Disease Research Act. ....	350,000
11	Payable from the Maternal and Child	
12	Health Services Block Grant Fund:	
13	For Operational Expenses of Maternal and	
14	Child Health Programs .....	500,000
15	Payable from the Preventive Health	
16	and Health Services Block Grant Fund:	
17	For Expenses of Preventive Health and	
18	Health Services Programs .....	1,226,800
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses for Public Health Programs .....	1,500,000
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Operational Expenses for Metabolic	
25	Screening Follow-up Services .....	3,297,000

1 Payable from the Hearing Instrument  
2 Dispenser Examining and Disciplinary Fund:  
3 For Expenses Pursuant to the Hearing  
4 Aid Consumer Protection Act .....100,000  
5 Payable from the Childhood Cancer Research Fund:  
6 For Grants for Childhood Cancer Research .....75,000  
7 Payable from the Diabetes Research Checkoff Fund:  
8 For Grants for Diabetes Research .....250,000  
9 Payable from the DHS Private Resources Fund:  
10 For Expenses of Diabetes Research Treatment  
11 and Programs .....700,000  
12 Payable from the Tobacco Settlement Recovery Fund:  
13 For Certified Local Health Department  
14 Grants for Anti-Smoking Programs .....5,000,000  
15 For Grants and Administrative Expenses for  
16 the Tobacco Use Prevention Program,  
17 BASUAH Program, and Asthma Prevention .....1,000,000  
18 Total \$6,000,000  
19 Payable from the Maternal and Child Health  
20 Services Block Grant Fund:  
21 For Grants for Maternal and Child Health  
22 Programs .....495,000  
23 Payable from the Preventive Health and Health  
24 Services Block Grant Fund:  
25 For Grants for Prevention Initiative Programs

1 Including Operational Expenses .....1,000,000  
2 Payable from the Metabolic Screening and  
3 Treatment Fund:  
4 For Grants for Metabolic Screening  
5 Follow-up Services .....3,250,000  
6 For Grants for Free Distribution of Medical  
7 Preparations and Food Supplies .....2,875,000  
8 Total \$6,125,000  
9 Payable from the Autoimmune Disease Research Fund:  
10 For Grants for Autoimmune Disease  
11 Research and Treatment .....50,000  
12 Payable from the Prostate Cancer Research Fund:  
13 For Grants to Public and Private Entities  
14 in Illinois for Prostate  
15 Cancer Research .....30,000  
16 Payable from the Multiple Sclerosis Research Fund:  
17 For Grants to Conduct Multiple  
18 Sclerosis Research .....3,000,000

19 Section 35. In addition to any amounts previously  
20 appropriated, the sum of \$3,100,000, or so much thereof as  
21 may be necessary, is appropriated from the Tobacco Settlement  
22 Recovery Fund to the American Lung Association for operations  
23 of the Quitline.

1 Section 45. The sum of \$400,000, or so much thereof as  
 2 may be necessary, is appropriated from the Healthy Smiles  
 3 Fund to the Department of Public Health for expenses of the  
 4 Healthy Smiles Program.

5 Section 50. The sum of \$30,000, or so much thereof as  
 6 may be necessary, is appropriated from the Epilepsy Treatment  
 7 and Education Grants-in-Aid Fund to the Department of Public  
 8 Health for Expenses of the Education and Treatment of  
 9 Epilepsy.

10 Section 55. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Public Health for the objects and purposes  
 13 hereinafter named:

14 OFFICE OF HEALTH CARE REGULATION

15 Payable from the Public Health Services Fund:

16	For Personal Services .....	9,420,500
17	For State Contributions to State Employees'	
18	Retirement System .....	4,295,600
19	For State Contributions to Social Security .....	721,700
20	For Group Insurance .....	2,500,900
21	For Contractual Services .....	1,000,000
22	For Travel .....	1,100,000
23	For Commodities .....	8,200

1	For Printing .....	10,000
2	For Equipment .....	440,000
3	For Telecommunications .....	48,500
4	For Expenses of Monitoring in Long-Term	
5	Care Facilities .....	<u>2,000,000</u>
6	Total	\$21,545,400
7	Payable from the Long-Term Care	
8	Monitor/Receiver Fund:	
9	For Expenses, Including Refunds,	
10	Related to Appointment of Long-Term Care	
11	Monitors and Receivers .....	28,000,000
12	Payable from the Home Care Services Agency	
13	Licensure Fund:	
14	For expenses of Home Care Services	
15	Agency Licensure .....	1,400,000
16	Payable from the Regulatory Evaluation	
17	and Basic Enforcement Fund:	
18	For Expenses of the Alternative Health	
19	Care Delivery Systems Program .....	75,000
20	Payable from the Health Facility Plan	
21	Review Fund:	
22	For Expenses of Health Facility	
23	Plan Review Program and Hospital	
24	Network System, Including Refunds .....	2,227,000
25	Payable from the Hospice Fund:	

1 For Grants for Hospice Services as  
2 Defined in the Hospice Program  
3 Licensing Act .....30,000  
4 Payable from Assisted Living and Shared  
5 Housing Regulatory Fund:  
6 For operational expenses of the  
7 Assisted Living and Shared  
8 Housing Program, pursuant to  
9 Public Act 91-0656 .....801,000  
10 Payable from the Public Health Special State  
11 Projects Fund:  
12 For Health Care Facility Regulation .....900,000  
13 Payable from Equity in Long-Term Care  
14 Quality Fund:  
15 For Grants to Assist Residents of  
16 Facilities Licensed Under the  
17 Nursing Home Care Act .....3,500,000  
18 Payable from the Hospital Licensure Fund:  
19 For Expenses Associated with  
20 Hospital Inspections.....750,000

21 Section 60. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Public Health for the objects and purposes  
24 hereinafter named:



OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:

3	For Personal Services .....	5,945,700
4	For State Contributions to State	
5	Employees' Retirement System .....	2,711,200
6	For State Contributions to Social Security .....	441,000
7	For Group Insurance .....	1,250,000
8	For Contractual Services .....	3,182,800
9	For Travel .....	345,700
10	For Commodities .....	405,000
11	For Printing .....	70,800
12	For Equipment .....	365,000
13	For Telecommunications Services .....	286,800
14	For Operation of Auto Equipment .....	40,000
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed	
17	by Local Health Providers .....	<u>5,795,000</u>
18	Total	\$20,839,000

Payable from the Food and Drug Safety Fund:

20	For Expenses of Administering	
21	the Food and Drug Safety	
22	Program, Including Refunds .....	2,000,000

Payable from the Safe Bottled Water Fund:

24	For Expenses for the Safe Bottled	
25	Water Program .....	100,000

1 Payable from the Facility Licensing Fund:  
2 For Expenses, including Refunds, of  
3 Environmental Health Programs .....3,000,000  
4 Payable from the Illinois School Asbestos  
5 Abatement Fund:  
6 For Expenses, Including Refunds, of  
7 Administering and Executing  
8 the Asbestos Abatement Act and  
9 the Federal Asbestos Hazard Emergency  
10 Response Act of 1986 (AHERA) .....1,200,000  
11 Payable from the Emergency Public Health Fund:  
12 For Expenses of Mosquito Abatement in an  
13 Effort to Curb the Spread of West  
14 Nile Virus and other Vector Borne Diseases .....5,100,000  
15 Payable from the Public Health Water Permit Fund:  
16 For Expenses, Including Refunds,  
17 of Administering the Groundwater  
18 Protection Act .....200,000  
19 Payable from the Used Tire Management Fund:  
20 For Expenses of Vector Control Programs,  
21 Including Mosquito Abatement .....500,000  
22 Payable from the Tattoo and Body Piercing Fund:  
23 For Expenses of Administering of  
24 Tattoo and Body Piercing Establishment  
25 Registration Program .....300,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention, and Abatement Fund:  
3 For Expenses of the Lead Poisoning  
4 Screening, and Prevention Program,  
5 Including Refunds .....2,897,100  
6 Payable from the Tanning Facility Permit Fund:  
7 For Expenses to Administer the  
8 Tanning Facility Permit Act,  
9 Including Refunds .....400,000  
10 Payable from the Plumbing Licensure  
11 and Program Fund:  
12 For Expenses to Administer and Enforce  
13 the Illinois Plumbing License Law,  
14 Including Refunds .....2,450,000  
15 Payable from the Pesticide Control Fund:  
16 For Public Education, Research,  
17 and Enforcement of the Structural  
18 Pest Control Act .....420,000  
19 Payable from the Pet Population Control Fund:  
20 For Expenses Associated with the  
21 Illinois Public Health and Safety  
22 Animal Population Control Act .....250,000  
23 Payable from the Public Health Special  
24 State Projects Fund:  
25 For Expenses of Conducting EPSDT

1       and Other Health Protection Programs .....14,200,000  
2       Payable from the Lead Poisoning Screening,  
3       Prevention, and Abatement Fund:  
4       For Grants for the Lead Poisoning Screening  
5       and Prevention Program .....1,500,000  
6       Payable from the Private Sewage Disposal  
7       Program Fund:  
8       For Expenses of Administering the  
9       Private Sewage Disposal Program .....250,000

10       Section 65. The sum of \$4,000,000, is appropriated from  
11       the Public Health Services Fund to the Department of Public  
12       Health for immunizations, chronic disease and other public  
13       health programs in accordance with applicable laws and  
14       regulations for the State portion of federal funds made  
15       available by the American Recovery and Reinvestment Act of  
16       2009.

17       Section 70. The following named amounts, or so much  
18       thereof as may be necessary, are appropriated to the  
19       Department of Public Health for expenses of programs related  
20       to Acquired Immunodeficiency Syndrome (AIDS) and Human  
21       Immunodeficiency Virus (HIV):

22               OFFICE OF HEALTH PROTECTION: AIDS/HIV

23       Payable from the Public Health Services Fund:

1 For Expenses of Programs for Prevention  
2 of AIDS/HIV .....6,250,000  
3 For Expenses for Surveillance Programs and  
4 Seroprevalence Studies of AIDS/HIV .....1,750,000  
5 For Expenses Associated with the  
6 Ryan White Comprehensive AIDS  
7 Resource Emergency Act of  
8 1990 (CARE) and other AIDS/HIV services .....55,000,000  
9 Total \$63,000,000

10 Payable from the African-American  
11 HIV/AIDS Response Fund:  
12 For Grants and Other Expenses for  
13 the Prevention and Treatment of  
14 HIV/AIDS and the Creation of an HIV/AIDS  
15 Service Delivery System to Reduce the  
16 Disparity of HIV Infection and AIDS Cases  
17 Between African-Americans and Other  
18 Population Groups .....500,000

19 Payable from the Quality of Life Endowment Fund:  
20 For Grants and Expenses Associated  
21 with HIV/AIDS Prevention and Education .....2,000,000

22 Section 75. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the  
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 PUBLIC HEALTH LABORATORIES

3 Payable from the Public Health Services Fund:

4	For Personal Services .....	1,635,800
5	For State Contributions to State	
6	Employees' Retirement System .....	745,900
7	For State Contributions to Social Security .....	125,200
8	For Group Insurance .....	315,700
9	For Contractual Services .....	535,000
10	For Travel .....	27,000
11	For Commodities .....	1,624,900
12	For Printing .....	10,000
13	For Equipment .....	500,000
14	For Telecommunications Services .....	<u>9,500</u>
15	Total	\$5,529,000

16 Payable from the Public Health Laboratory

17 Services Revolving Fund:

18 For Expenses, Including

19 Refunds, to Administer Public

20 Health Laboratory Programs and

21 Services .....

		5,000,000
--	--	-----------

22 Payable from the Lead Poisoning

23 Screening, Prevention, and Abatement Fund:

24 For Expenses, Including

25 Refunds, of Lead Poisoning Screening,

1       Prevention and Abatement Program .....1,398,100  
2       Payable from the Public Health Special State  
3       Projects Fund:  
4       For Operational Expenses of Regional and  
5       Central Office Facilities .....2,200,000  
6       Payable from the Metabolic Screening  
7       and Treatment Fund:  
8       For Expenses, Including  
9       Refunds, of Testing and Screening  
10      for Metabolic Diseases .....9,983,800

11       Section 80.    The following named amounts, or as much  
12       thereof as may be necessary, are appropriated to the  
13       Department of Public Health for the objects and purposes  
14       hereinafter named:

15                                   OFFICE OF WOMEN'S HEALTH

16       Payable from the Public Health Services Fund:  
17       For Personal Services .....710,100  
18       For State Contributions to State  
19       Employees' Retirement System .....323,800  
20       For State Contributions to  
21       Social Security .....54,400  
22       For Group Insurance .....250,000  
23       For Contractual Services .....500,000  
24       For Travel .....50,000

1	For Commodities .....	53,200
2	For Printing .....	34,500
3	For Equipment .....	50,000
4	For Telecommunications Services .....	10,000
5	For Expenses of Federally Funded Women's	
6	Health Program .....	<u>3,000,000</u>
7	Total	\$5,036,000
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Women's Health Programs .....	200,000
11	Payable from the Penny Severns Breast, Cervical,	
12	and Ovarian Cancer Research Fund:	
13	For Grants for Breast and Cervical	
14	Cancer Research .....	600,000
15	Payable from the Public Health Services Fund:	
16	For Grants for Breast and Cervical	
17	Cancer Screenings in Fiscal Year 2017	
18	and All Prior Fiscal Years .....	6,000,000
19	Payable from the Carolyn Adams Ticket	
20	For The Cure Grant Fund:	
21	For Grants and Related Expenses to	
22	Public or Private Entities in Illinois	
23	for the Purpose of Funding Research	
24	Concerning Breast Cancer and for	
25	Funding Services for Breast Cancer Victims .....	2,500,000



1	Payable from the Public Health Services Fund:	
2	For Expenses associated with Maternal and	
3	Child Health Programs .....	15,000,000
4	Payable from Tobacco Settlement Recovery Fund:	
5	For Costs Associated with	
6	Children's Health Programs .....	1,229,700
7	Payable from the Maternal and Child Health	
8	Services Block Grant Fund:	
9	For Expenses Associated with Maternal and	
10	Child Health Programs .....	6,250,000
11	For Grants to the Chicago Department of	
12	Health for Maternal and Child Health	
13	Services .....	5,000,000
14	For Grants to the Board of Trustees of the	
15	University of Illinois, Division of	
16	Specialized Care for Children .....	7,000,000
17	For Grants for the Extension and Provision	
18	of Perinatal Services for Premature and	
19	High-risk Infants and their Mothers .....	<u>2,500,000</u>
20	Total	\$20,750,000

21 Section 95. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the  
23 Department of Public Health for the objects and purposes  
24 hereinafter named:

1 OFFICE OF PREPAREDNESS AND RESPONSE

2 Payable from the Public Health Services Fund:

3 For Expenses Associated with Community,

4 Service and Volunteer activities,

5 Including Prior Year Costs .....\$15,000,000

6 Payable from the Heartsaver AED Fund:

7 For Expenses Associated with the

8 Heartsaver AED Program .....50,000

9 Payable from the Trauma Center Fund:

10 For Expenses of Administering the

11 Distribution of Payments to

12 Trauma Centers .....7,000,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Federally Funded

15 Bioterrorism Preparedness

16 Activities and Other Public Health

17 Emergency Preparedness .....70,000,000

18 Payable from the Stroke Data Collection Fund:

19 For Expenses Associated with

20 Stroke Data Collection .....300,000

21 Payable from the EMS Assistance Fund:

22 For Expenses of Administering the

23 Distribution of Payments from the

24 EMS Assistance Fund, Including Refunds .....1,500,000

25 Payable from the Spinal Cord Injury Paralysis

1 Cure Research Trust Fund:  
 2 For Grants for Spinal Cord Injury Research .....800,000  
 3 Payable from the Public Health Special  
 4 Projects Fund:  
 5 For All Costs Associated with Public  
 6 Health Preparedness Including First-  
 7 Aid Stations and Anti-viral Purchases .....450,000

8 ARTICLE 102

9 Section 5. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of  
 13 Revenue:

14 GOVERNMENT SERVICES

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's  
 17 attorneys' and assistant state's  
 18 attorneys' salaries, including  
 19 prior year costs .....13,875,000  
 20 For a portion of the state's share of county  
 21 public defenders' salaries pursuant  
 22 to 55 ILCS 5/3-4007 .....7,200,000  
 23 For the State's share of county

1 supervisors of assessments or  
2 county assessors' salaries, as  
3 provided by law .....3,300,000

4 For additional compensation for local  
5 assessors, as provided by Sections 2.3  
6 and 2.6 of the "Revenue Act of 1939", as  
7 amended .....350,000

8 For additional compensation for local  
9 assessors, as provided by Section 2.7  
10 of the "Revenue Act of 1939", as  
11 amended .....660,000

12 For additional compensation for county  
13 treasurers, pursuant to Public Act  
14 84-1432, as amended .....663,000

15 For the annual stipend for sheriffs as  
16 provided in subsection (d) of Section  
17 4-6300 and Section 4-8002 of the  
18 counties code .....663,000

19 For the annual stipend to county  
20 coroners pursuant to 55 ILCS 5/4-6002  
21 including prior year costs .....663,000

22 For additional compensation for  
23 county auditors, pursuant to Public  
24 Act 95-0782, including prior  
25 year costs .....123,500

1 Total \$27,497,500

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For Reimbursement to International

4 Fuel Tax Agreement Member States .....10,000,000

5 For Refunds .....22,000,000

6 Total \$32,000,000

7 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

8 For Refunds as provided for in Section

9 13a.8 of the Motor Fuel Tax Act .....12,000

10 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

11 For allocation to Chicago for additional

12 1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the

15 Simplified Municipal Telecommunications Act .....12,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments

18 for additional 1.25% Use Tax

19 pursuant to P.A. 86-0928 .....281,000,000

20 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

21 DISTRIBUTIVE FUND

22 For allocation to local governments

23 of the net terminal income tax per

24 the Video Gaming Act .....60,000,000

25 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

1 OCCUPATION AND USE TAX REPLACEMENT FUND  
 2 For allocation to RTA for 10% of the  
 3 1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

4 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

5 DEFERRED TAX REVOLVING FUND

6 For payments to counties as required  
 7 by the Senior Citizens Real  
 8 Estate Tax Deferral Act, including  
 9 prior year cost .....6,500,000

10 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

11 For administration of the Rental  
 12 Housing Support Program .....2,600,000

13 For rental assistance to the Rental  
 14 Housing Support Program, administered  
 15 by the Illinois Housing Development  
 16 Authority .....42,000,000

17 Total \$44,600,000

18 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

19 For administration of the Illinois  
 20 Affordable Housing Act .....4,100,000

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22 For a Grant for Allocation to Local Law  
 23 Enforcement Agencies for joint state and  
 24 local efforts in Administration of the  
 25 Charitable Games, Pull Tabs and Jar

1 Games Act .....900,000

2 Section 10. The sum of \$2,800,000, or so much thereof as  
3 may be necessary, is appropriated from the State and Local  
4 Sales Tax Reform Fund to the Department of Revenue for the  
5 purpose stated in Section 6z-17 of the State Finance Act and  
6 Section 2-2.04 of the Downstate Public Transportation Act for  
7 a grant to Madison County.

8 Section 15. The sum of \$53,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Affordable  
10 Housing Trust Fund to the Department of Revenue for grants  
11 (down payment assistance, rental subsidies, security deposit  
12 subsidies, technical assistance, outreach, building an  
13 organization's capacity to develop affordable housing projects  
14 and other related purposes), mortgages, loans, or for the  
15 purpose of securing bonds pursuant to the Illinois Affordable  
16 Housing Act, administered by the Illinois Housing Development  
17 Authority.

18 Section 25. The sum of \$3,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois  
20 Affordable Housing Trust Fund to the Department of Revenue  
21 for grants to other state agencies for rental assistance,  
22 supportive living and adaptive housing.

1           Section 30. The sum of \$25,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Federal HOME  
3 Investment Trust Fund to the Department of Revenue for the  
4 Illinois HOME Partnerships Program administered by the  
5 Illinois Housing Development Authority.

6           Section 35. The sum of \$4,500,000, or so much thereof as  
7 may be necessary, is appropriated from the Foreclosure  
8 Prevention Program Fund to the Department of Revenue for  
9 administration by the Illinois Housing Development Authority,  
10 for grants and administrative expenses pursuant to the  
11 Foreclosure Prevention Program.

12           Section 40. The sum of \$6,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Foreclosure  
14 Prevention Program Graduated Fund to the Department of  
15 Revenue for administration by the Illinois Housing  
16 Development Authority, for grants and administrative expenses  
17 pursuant to the Foreclosure Prevention Program.

18           Section 45. The sum of \$15,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Abandoned  
20 Residential Property Municipality Relief Fund to the  
21 Department of Revenue for administration by the Illinois



1 Housing Development Authority, for grants and administrative  
 2 expenses pursuant to the Abandoned Residential Property  
 3 Municipality Relief Program.

4 Section 55. The sum of \$48,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the Tax Compliance  
 6 and Administration Fund to the Department of Revenue for  
 7 operational expenses of the fiscal year ending June 30, 2017.

8 Section 60. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Revenue:

13 TAX ADMINISTRATION AND ENFORCEMENT

14 PAYABLE FROM MOTOR FUEL TAX FUND

15	For Personal Services .....	17,757,100
16	For State Contributions to State	
17	Employees' Retirement System .....	7,913,900
18	For State Contributions to Social Security .....	1,358,200
19	For Group Insurance .....	4,608,000
20	For Contractual Services .....	2,160,500
21	For Travel .....	779,700
22	For Commodities .....	58,400
23	For Printing .....	169,800

1	For Equipment .....	45,000
2	For Electronic Data Processing .....	7,734,000
3	For Telecommunications Services .....	767,000
4	For Operation of Automotive Equipment .....	43,200
5	For Administrative Costs Associated	
6	With the Motor Fuel Tax Enforcement	
7	Grant from USDOT .....	<u>150,000</u>
8	Total	\$43,544,800
9	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
10	For Personal Services .....	851,200
11	For State Contributions to State	
12	Employees' Retirement System .....	379,300
13	For State Contributions to Social Security .....	65,100
14	For Group Insurance .....	264,000
15	For Travel .....	30,200
16	For Commodities .....	2,100
17	For Printing .....	1,500
18	For Electronic Data Processing .....	239,000
19	For Telecommunications Services .....	<u>61,400</u>
20	Total	\$1,893,800
21	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
22	For Personal Services .....	269,300
23	For State Contributions to State	
24	Employees' Retirement System .....	120,000
25	For State Contributions to Social Security .....	20,600

1	For Group Insurance .....	96,000
2	For Telecommunications Services .....	<u>2,000</u>
3	Total	\$507,900
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
5	For Personal Services .....	5,561,700
6	For State Contributions to State	
7	Employees' Retirement System .....	2,478,700
8	For State Contributions to Social Security .....	425,300
9	For Group Insurance .....	2,472,000
10	For Contractual Services .....	300,000
11	For Travel .....	437,000
12	For Commodities .....	9,900
13	For Electronic Data Processing .....	2,273,100
14	For Telecommunications Services .....	33,000
15	For Administration of the Drycleaner	
16	Environmental Response Trust Fund Act .....	137,100
17	For Administration of the Simplified	
18	Telecommunications Act .....	2,604,900
19	For administrative costs associated	
20	with the Municipality Sales Tax	
21	as directed in Public Act 93-1053 .....	177,600
22	For administration of the Cigarette	
23	Retailer Enforcement Act .....	<u>866,600</u>
24	Total	\$17,776,900
25	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	

1	For Personal Services .....	12,760,600
2	For State Contributions to State	
3	Employees' Retirement System .....	5,687,200
4	For State Contributions to Social Security .....	976,200
5	For Group Insurance .....	3,864,000
6	For Contractual services .....	989,300
7	For Travel .....	243,900
8	For Commodities .....	52,500
9	For Printing .....	27,100
10	For Electronic Data Processing .....	5,804,500
11	For Telecommunications Services .....	561,100
12	For Operation of Automotive Equipment .....	<u>17,800</u>
13	Total	\$30,984,200

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

16	For Administrative Costs Associated	
17	with the Illinois Department of	
18	Revenue Federal Trust Fund .....	250,000

LIQUOR CONTROL COMMISSION

20 Section 65. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to the  
23 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

1	For Operational Expenses .....	6,552,300
2	For Refunds .....	5,000
3	For expenses related to the	
4	Retailer Education Program .....	253,200
5	For the purpose of operating the	
6	Tobacco Study program, including the	
7	Tobacco Retailer Inspection Program	
8	pursuant to the USFDA reimbursement grant .....	1,363,200
9	For grants to local governmental	
10	units to establish enforcement	
11	programs that will reduce youth	
12	access to tobacco products .....	1,000,000
13	For the purpose of operating the	
14	Beverage Alcohol Sellers and	
15	Servers Education and Training	
16	(BASSET) Program .....	287,600
17	For costs associated with the Parental	
18	Responsibility Grant .....	<u>200,000</u>
19	Total	\$9,660,400

20 SHARED SERVICES

21 Section 70. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to meet the  
24 ordinary and contingent expenses of the Department of

1 Revenue:

2 PAYABLE FROM MOTOR FUEL TAX FUND

3 For costs and expenses related to or in

4 support of a Government Services

5 shared services center .....1,109,600

6 PAYABLE FROM DRAM SHOP FUND

7 For costs and expenses related

8 to or in support of a Government

9 Services shared services center .....114,200

10 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

11 For costs and expenses related

12 to or in support of a Government

13 Services shared services center .....381,400

14 Total \$3,815,800

15 Section 75. The sum of \$250,000, or so much thereof as

16 may be necessary, is appropriated from the Tax Compliance and

17 Administration Fund to the Department of Revenue for Refunds

18 associated with the Illinois Secure Choice Savings Program

19 Act.

20 ARTICLE 103

21 Section 1. Purpose. This Act makes appropriations and

22 reappropriations for State fiscal year 2017. Article 104

1 contains reappropriations of certain appropriations and  
2 reappropriations from State fiscal year 2015 as provided in  
3 Public Act 98-0679, as may have been reappropriated for State  
4 fiscal year 2016 by a Public Act of the 99th General  
5 Assembly. To the extent that such a Public Act has not been  
6 enacted, Article 105 contains appropriations of identical  
7 amounts and purposes to those in Article 104 but as new  
8 appropriations rather than as reappropriations. Section 99  
9 of Article 172 sets forth an effective date that causes  
10 Article 104 to become effective if, and only if, an  
11 applicable Public Act of the 99th General Assembly should be  
12 enacted; should such not be enacted, the Section causes  
13 Article 105 to become effective.

14

## ARTICLE 104

15 Section 1. The sum of \$10,000,000, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from a reappropriation heretofore  
18 made for such purpose in a Public Act of the 99th General  
19 Assembly which reappropriated Article 35, Section 30 of  
20 Public Act 98-0679, is reappropriated from the Federal HOME  
21 Investment Trust Fund to the Department of Revenue for the  
22 Illinois HOME Partnerships Program administered by the  
23 Illinois Housing Development Authority.

1

ARTICLE 105

2

Section 1. The sum of \$10,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Federal HOME  
4 Investment Trust Fund to the Department of Revenue for the  
5 Illinois HOME Partnerships Program administered by the  
6 Illinois Housing Development Authority.

7

ARTICLE 106

8

Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of State Police for the following purposes:

11

DIVISION OF ADMINISTRATION

12

Payable from the State Police Wireless

13

Service Emergency Fund:

14

For costs associated with the

15

administration and fulfillment

16

of its responsibilities under

17

the Wireless Emergency Telephone

18

Safety Act .....1,500,000

19

Payable from the State Police Vehicle Fund:

20

For purchase of vehicles and accessories .....0

21

Payable from the State Police Vehicle



1 Maintenance Fund:

2 For Operation of Auto .....700,000

3 Section 10. The sum of \$4,000,000, or so much thereof as  
4 may be necessary, is appropriated from the State Asset  
5 Forfeiture Fund to the Department of State Police for payment  
6 of their expenditures as outlined in the Illinois Drug Asset  
7 Forfeiture Procedure Act, the Cannabis Control Act, the  
8 Controlled Substances Act, and the Environmental Safety Act.

9 Section 15. The sum of \$2,500,000, or so much thereof as  
10 may be necessary, is appropriated from the Federal Asset  
11 Forfeiture Fund to the Department of State Police for payment  
12 of their expenditures in accordance with the Federal  
13 Equitable Sharing Guidelines.

14 Section 20. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated to the Department of State  
16 Police, Division of Administration, from the Money Laundering  
17 Asset Recovery Fund for the ordinary and contingent expenses  
18 incurred by the Department of State Police.

19 Section 25. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of State Police for the following purposes:

1 INFORMATION SERVICES BUREAU

2 Payable from LEADS Maintenance Fund:

3 For Expenses Related to LEADS System .....3,000,000

4 Section 30. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of State Police for the following purposes:

7 DIVISION OF OPERATIONS

8 Payable from the State Police Services Fund:

9 For Payment of Expenses:

10 Fingerprint Program .....20,000,000

11 For Payment of Expenses:

12 Federal & IDOT Programs .....8,400,000

13 For Payment of Expenses:

14 Riverboat Gambling .....1,500,000

15 For Payment of Expenses:

16 Miscellaneous Programs .....6,300,000

17 Total \$36,200,000

18 Payable from the Illinois State Police

19 Federal Projects Fund:

20 For Payment of Expenses .....20,000,000

21 Payable from the Sex Offender Registration Fund:

22 For expenses of the Sex Offender

23 Registration Program .....350,000

24 Payable from the Motor Carrier Safety Inspection Fund:

1 For expenses associated with the  
 2 enforcement of Federal Motor Carrier  
 3 Safety Regulations and related  
 4 Illinois Motor Carrier  
 5 Safety Laws .....2,600,000

6 Payable from the State Police DUI Fund:

7 For Equipment Purchases to Assist in  
 8 the Prevention of Driving Under the  
 9 Influence of Alcohol, Drugs, or Intoxication  
 10 Compounds .....2,250,000

11 Payable from the Sex Offender Investigation Fund:

12 For expenses related to sex  
 13 offender investigations .....150,000

14 Payable from the Compassionate Use of

15 Medical Cannabis Fund:

16 For direct and indirect costs associated  
 17 with the implementation, administration and  
 18 enforcement of the Compassionate Use of  
 19 Medical Cannabis Pilot Program Act .....1,200,000

20 Section 35. The following amount, or so much thereof as  
 21 may be necessary for objects and purposes hereinafter named,  
 22 are appropriated from the Drug Traffic Prevention Fund to the  
 23 Department of State Police, Division of Operations, pursuant  
 24 to the provisions of the "Intergovernmental Drug Laws

1 Enforcement Act" for Grants to Metropolitan Enforcement  
2 Groups.

3 For Grants to Metropolitan Enforcement Groups:

4 Payable from the Drug Traffic  
5 Prevention Fund .....500,000

6 Section 45. The sum of \$14,000,000, or so much thereof  
7 as may be necessary, is appropriated from the State Police  
8 Whistleblower Reward and Protection Fund to the Department of  
9 State Police for payment of their expenditures for state law  
10 enforcement purposes in accordance with the State  
11 Whistleblower Protection Act.

12 Section 50. The sum of \$22,000,000, or so much thereof  
13 as may be necessary, is appropriated from the State Police  
14 Operations Assistance Fund to the Department of State Police  
15 for the ordinary and contingent expenses incurred by the  
16 Department of State Police.

17 Section 55. The sum of \$10,000, or so much thereof as  
18 may be necessary, is appropriated from the State Police  
19 Streetgang-Related Crime Fund to the Department of State  
20 Police for operations related to streetgang-related Crime  
21 Initiatives.

1 Section 60. The sum of \$135,000, or so much thereof as  
 2 may be necessary, is appropriated from the Over-Dimensional  
 3 Load Police Escort Fund to the Department of State Police for  
 4 expenses incurred for providing police escorts for over-  
 5 dimensional loads.

6 Section 70. The sum of \$100,000, or so much thereof as  
 7 may be necessary, is appropriated from the Medicaid Fraud and  
 8 Abuse Prevention Fund to the Department of State Police,  
 9 Division of Operations - Financial Fraud and Forgery Unit for  
 10 the detection, investigation or prosecution of recipient or  
 11 vendor fraud.

12 Section 75. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 For Administration and Operation

17 of State Crime Laboratories:

18	Payable from State Crime Laboratory Fund .....	11,000,000
19	Payable from the State Police DUI Fund .....	150,000
20	Payable from State Offender DNA	
21	Identification System Fund .....	3,400,000

22 Section 80. The sum of \$6,250,000, or so much thereof as

1 may be necessary, is appropriated to the Department of State  
2 Police, Division of Forensic Services and Identification,  
3 from the Mental Health Reporting Fund for expenses as  
4 outlined in the Firearm Concealed Carry Act and the Firearm  
5 Owners Identification Card Act.

6 Section 85. The sum of \$22,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 State Police from the State Police Firearm Services Fund for  
9 expenses as outlined in the Firearm Concealed Carry Act and  
10 the Firearm Owners Identification Card Act.

11 Section 100. The sum of \$142,013,600, or so much thereof  
12 as may be necessary, is appropriated from the Statewide 9-1-1  
13 Fund to the Department of State Police for its administrative  
14 costs and for the grants to Emergency Telephone System  
15 boards, or qualified government entities for the design,  
16 implementation, operation, maintenance, or upgrade of  
17 wireless 9-1-1 or E9-1-1 emergency services and public safety  
18 answering points.

19 Section 105. The sum of \$5,000,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 State Police, Division of Administration, from the Wireless  
22 Carrier Reimbursement Fund for expenses incurred for the

1 Statewide 911 Administrator Program.

2 ARTICLE 107

3 DEPARTMENT OF TRANSPORTAION

4 MULTI-MODAL OPERATIONS

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund meet the ordinary  
8 and contingent expenses of the Department of Transportation  
9 for:

10 DEPARTMENT-WIDE

11 For Personal Services .....418,333,200

12 Split approximated below:

13 Central Administration & Planning .....27,643,600

14 Bureau of Information Processing .....5,868,800

15 Central Division of Highways .....30,251,100

16 Traffic Safety .....5,927,200

17 Day Labor .....3,776,600

18 District 1 .....102,955,400

19 District 2 .....31,064,600

20 District 3 .....29,904,700

21 District 4 .....28,397,200

22 District 5 .....23,098,200

1	District 6 .....	30,885,100
2	District 7 .....	25,110,300
3	District 8 .....	40,693,000
4	District 9 .....	23,500,700
5	Aeronautics .....	5,720,300
6	Public and Intermodal Transportation .....	3,536,400
7	For Extra Help for the Central	
8	Division of Highways (excluding Day	
9	Labor) and Districts 1 - 9 .....	43,998,500
10	Split approximated below:	
11	Central Division of Highway .....	783,100
12	District 1 .....	14,558,400
13	District 2 .....	4,237,300
14	District 3 .....	3,769,100
15	District 4 .....	4,087,100
16	District 5 .....	2,914,700
17	District 6 .....	3,650,000
18	District 7 .....	2,936,300
19	District 8 .....	4,639,600
20	District 9 .....	2,422,900
21	For State Contributions to State Employees'	
22	Retirement System .....	214,984,200
23	For State Contributions to Social Security .....	<u>34,564,200</u>
24	Total	\$711,880,100



1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

7	For Contractual Services .....	14,300,000
8	For Travel .....	401,700
9	For Commodities .....	331,900
10	For Printing .....	325,000
11	For Equipment .....	173,600
12	For Equipment:	
13	Purchase of Cars & Trucks .....	183,800
14	For Telecommunications Services .....	458,800
15	For Operation of Automotive Equipment .....	<u>695,000</u>
16	Total	\$16,869,800

17 LUMP SUMS

18 Section 15. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated from the Road  
 20 Fund to the Department of Transportation for the objects and  
 21 purposes hereinafter named:

22	For Planning, Research and Development	
23	Purposes .....	550,000
24	For costs associated with hazardous	

1	material abatement .....	600,000
2	For metropolitan planning and research	
3	purposes as provided by law, provided	
4	such amount shall not exceed funds to	
5	be made available from the federal	
6	government or local sources .....	42,000,000
7	For metropolitan planning and research	
8	purposes as provided by law .....	6,000,000
9	For federal reimbursement of planning	
10	activities as provided by the	
11	federal transportation bill, as amended .....	2,035,000
12	For the federal share of the IDOT	
13	ITS Program, provided expenditures	
14	do not exceed funds to be made available	
15	by the Federal Government .....	500,000
16	For the state share of the IDOT ITS	
17	Corridor Program .....	<u>6,600,000</u>
18	Total	\$58,285,000

AWARDS AND GRANTS

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the Road  
21 Fund to the Department of Transportation for the objects and  
22 purposes hereinafter named:  
23

24 For Tort Claims, including payment

1       pursuant to P.A. 80-1078. Expenditures  
 2       for this purpose may be made by the  
 3       Department of Transportation without  
 4       regard to the fiscal year in which  
 5       the service was rendered or cost  
 6       incurred.....850,000

7       For representation and indemnification  
 8       for the Department of Transportation,  
 9       the Illinois State Police and the  
 10       Secretary of State, provided that the  
 11       representation required resulted from  
 12       the Road Fund portion of their normal  
 13       operations. Expenditures for this purpose  
 14       may be made by the Department of  
 15       Transportation without regard to the  
 16       fiscal year in which the service was  
 17       rendered or cost incurred.....225,000

18       For Transportation Enhancement,  
 19       Congestion Mitigation, Air Quality,  
 20       High Priority and Scenic By-way  
 21       Projects not eligible for inclusion  
 22       in the Highway Improvement Program  
 23       Appropriation provided expenditures do  
 24       not exceed funds made available by  
 25       the federal government .....4,500,000

1 For auto liability payments for  
 2 the Department of Transportation,  
 3 the Illinois State Police, and the  
 4 Secretary of State, provided that  
 5 the liability resulted from the Road  
 6 Fund portion of their normal operations.  
 7 Expenditures for this purpose may  
 8 be made by the Department of  
 9 Transportation without regard to  
 10 the fiscal year in which service was  
 11 rendered or cost incurred..... 2,300,000  
 12 Total \$7,875,000

13 Section 25. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated from the Road Fund to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Transportation:

18 FOR BUREAU OF INFORMATION PROCESSING  
 19 For Contractual Services .....9,800,000  
 20 For Travel .....15,000  
 21 For Commodities .....30,800  
 22 For Equipment .....4,000  
 23 For Electronic Data Processing .....21,500,000  
 24 For Telecommunications ..... 370,000

1 Total \$31,719,800

2 Section 30. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to meet the  
5 ordinary and contingent expenses of the Department of  
6 Transportation:

7 FOR HIGHWAYS CENTRAL OFFICES

8	For Contractual Services .....	5,500,000
9	For Travel .....	336,400
10	For Commodities .....	326,200
11	For Equipment .....	350,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	219,000
14	For Telecommunications Services .....	1,802,000
15	For Operation of Automotive Equipment .....	<u>465,200</u>
16	Total	\$8,998,800

17 LUMP SUMS

18 Section 35. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for repair of damages by  
21 motorists to state vehicles and equipment or replacement of  
22 state vehicles and equipment, provided such amount not exceed  
23 funds to be made available from collections from claims filed

1 by the Department to recover the costs of such damages.

2 Section 40. The sum of \$3,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for costs associated with the  
5 State Radio Communications for the 21st Century (STARCOM)  
6 program.

7 Section 45. The sum of \$100,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for costs associated with the  
10 Technology Transfer Center, including the purchase of  
11 equipment, media initiatives, and training, provided that  
12 such expenditures do not exceed funds to be made available by  
13 the federal government for this purpose.

14 Section 50. The sum of \$100,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Illinois Department of Transportation for costs associated  
17 with Illinois Terrorism Task Force, that consist of approved  
18 purchases for homeland security provided such expenditures do  
19 not exceed funds made available by the federal government for  
20 this purpose.

21 Section 55. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Illinois Department of Transportation for costs incurred by  
3 the Department's response to natural disasters, emergencies  
4 and acts of terrorism that receive Presidential and/or State  
5 Disaster Declaration status. These costs would include, but  
6 not be limited to, the Department's fuel costs, cost of  
7 materials and cost of equipment rentals. This appropriation  
8 is in addition to the Department's other appropriations for  
9 District and Central Office operations.

10 Section 60. The sum of \$600,000, or so much thereof as  
11 may be necessary, is appropriated from the Transportation  
12 Safety Highway Hire-back Fund to the Department of  
13 Transportation for agreements with the Illinois Department of  
14 State Police to provide patrol officers in highway  
15 construction work zones.

16 AWARDS AND GRANTS

17 Section 65. The sum of \$3,747,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for reimbursement to  
20 participating counties in the County Engineers Compensation  
21 Program, providing such reimbursements do not exceed funds to  
22 be made available from their federal highway allocations  
23 retained by the Department.

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Road Fund to  
 3 the Department of Transportation for grants to local  
 4 governments for the following purposes:

5 For reimbursement of eligible expenses  
 6 arising from local Traffic Signal  
 7 Maintenance Agreements created by Part 468 of  
 8 the Illinois Department of Transportation  
 9 Rules and Regulations .....4,600,000

10 For reimbursement of eligible expenses  
 11 arising from City, County, and other  
 12 State Maintenance Agreements .....11,000,000

13 Total \$15,600,000

14 REFUNDS

15 Section 75. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the Road  
 17 Fund to the Department of Transportation for the objects and  
 18 purposes hereinafter named:

19 For Refunds .....50,000

20 Section 80. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter



1 named, are appropriated from the Road Fund to meet the  
2 ordinary and contingent expenses of the Department of  
3 Transportation:

4 FOR BUREAU OF DAY LABOR

5	For Contractual Services .....	4,120,000
6	For Travel .....	105,000
7	For Commodities .....	142,600
8	For Equipment .....	400,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	597,000
11	For Telecommunications Services .....	33,000
12	For Operation of Automotive Equipment .....	<u>552,300</u>
13	Total	\$5,949,900

14 Section 85. The following named sums, or so much thereof  
15 as may be necessary, for the objects and purposes hereinafter  
16 named, are appropriated from the Road Fund to meet the  
17 ordinary and contingent expenses of the Department of  
18 Transportation:

19 DISTRICT 1, SCHAUMBURG OFFICE

20	For Contractual Services .....	18,000,000
21	For Travel .....	280,000
22	For Commodities .....	23,638,100
23	For Equipment .....	2,584,400
24	For Equipment:	

1	Purchase of Cars and Trucks .....	7,835,500
2	For Telecommunications Services .....	3,300,000
3	For Operation of Automotive Equipment .....	<u>14,400,000</u>
4	Total	\$70,038,000

5 Section 90. The following named sums, or so much thereof  
 6 as may be necessary, for the objects and purposes hereinafter  
 7 named, are appropriated from the Road Fund to meet the  
 8 ordinary and contingent expenses of the Department of  
 9 Transportation:

10 DISTRICT 2, DIXON OFFICE

11	For Contractual Services .....	4,600,000
12	For Travel .....	70,000
13	For Commodities .....	7,286,400
14	For Equipment .....	1,160,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	2,824,000
17	For Telecommunications Services .....	265,300
18	For Operation of Automotive Equipment .....	<u>5,750,000</u>
19	Total	\$21,955,700

20 Section 95. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the  
 23 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 3, OTTAWA OFFICE

3 For Contractual Services .....4,650,000

4 For Travel .....49,000

5 For Commodities .....5,780,800

6 For Equipment .....1,160,000

7 For Equipment:

8 Purchase of Cars and Trucks .....2,687,500

9 For Telecommunications Services .....250,900

10 For Operation of Automotive Equipment ..... 5,400,000

11 Total \$19,978,200

12 Section 100. The following named sums, or so much  
13 thereof as may be necessary, for the objects and purposes  
14 hereinafter named, are appropriated from the Road Fund to meet  
15 the ordinary and contingent expenses of the Department of  
16 Transportation:

17 DISTRICT 4, PEORIA OFFICE

18 For Contractual Services .....4,325,000

19 For Travel .....49,000

20 For Commodities .....4,860,500

21 For Equipment .....1,160,000

22 For Equipment:

23 Purchase of Cars and Trucks .....2,237,000

24 For Telecommunications Services .....255,000

1	For Operation of Automotive Equipment .....	<u>5,380,000</u>
2	Total	\$18,266,500

3 Section 105. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Road  
 5 Fund to the Department of Transportation for the objects and  
 6 purposes hereinafter named:

7 DISTRICT 5, PARIS OFFICE

8	For Contractual Services .....	3,800,000
9	For Travel .....	49,000
10	For Commodities .....	2,388,400
11	For Equipment .....	1,160,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	2,070,800
14	For Telecommunications Services .....	185,000
15	For Operation of Automotive Equipment .....	<u>4,030,000</u>
16	Total	\$13,683,200

17 Section 110. The following named sums, or so much  
 18 thereof as may be necessary, for the objects and purposes  
 19 hereinafter named, are appropriated from the Road Fund to  
 20 meet the ordinary and contingent expenses of the Department  
 21 of Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

23	For Contractual Services .....	4,200,000
----	--------------------------------	-----------

1	For Travel .....	49,000
2	For Commodities .....	5,024,500
3	For Equipment .....	1,300,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	2,519,000
6	For Telecommunications Services .....	290,000
7	For Operation of Automotive Equipment .....	<u>4,552,000</u>
8	Total	\$17,934,500

9           Section 115.    The following named sums, or so much  
10 thereof as may be necessary, for the objects and purposes  
11 hereinafter named, are appropriated from the Road Fund to  
12 meet the ordinary and contingent expenses of the Department  
13 of Transportation:

14                           DISTRICT 7, EFFINGHAM OFFICE

15	For Contractual Services .....	3,850,000
16	For Travel .....	49,000
17	For Commodities .....	3,193,200
18	For Equipment .....	1,160,000
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,943,500
21	For Telecommunications Services .....	175,000
22	For Operation of Automotive Equipment .....	<u>4,120,000</u>
23	Total	\$14,490,700

1 Section 120. The following named sums, or so much  
 2 thereof as may be necessary, for the objects and purposes  
 3 hereinafter named, are appropriated from the Road Fund to  
 4 meet the ordinary and contingent expenses of the Department  
 5 of Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7	For Contractual Services .....	8,100,000
8	For Travel .....	80,000
9	For Commodities .....	5,230,500
10	For Equipment .....	1,660,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,567,000
13	For Telecommunications Services .....	520,000
14	For Operation of Automotive Equipment .....	<u>5,300,000</u>
15	Total	\$22,457,500

16 Section 125. The following named sums, or so much  
 17 thereof as may be necessary, for the objects and purposes  
 18 hereinafter named, are appropriated from the Road Fund to  
 19 meet the ordinary and contingent expenses of the Department  
 20 of Transportation:

21 DISTRICT 9, CARBONDALE OFFICE

22	For Contractual Services .....	3,900,000
23	For Travel .....	49,000
24	For Commodities .....	3,070,900

1	For Equipment .....	1,160,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	1,120,500
4	For Telecommunications Services .....	150,000
5	For Operation of Automotive Equipment .....	<u>3,975,000</u>
6	Total	\$13,425,400

7 Section 130. The following named sums, or so much  
8 thereof as may be necessary, for the objects and purposes  
9 hereinafter named, are appropriated to meet the ordinary and  
10 contingent expenses of the Department of Transportation:

11 FOR AERONAUTICS

12	For Contractual Services:	
13	Payable from the Road Fund .....	2,350,000
14	Payable from Air Transportation Revolving Fund .....	600,000
15	For Travel:	
16	Payable from the Road Fund .....	80,000
17	For Commodities:	
18	Payable from the Road Fund .....	386,800
19	Payable from Aeronautics Fund .....	299,500
20	For Equipment:	
21	Payable from the Road Fund .....	50,000
22	For Telecommunications Services:	
23	Payable from the Road Fund .....	100,000
24	For Operation of Automotive Equipment:	

1	Payable from the Road Fund .....	<u>60,500</u>
2	Total	\$3,926,800

3 LUMP SUMS

4 Section 135. The sum of \$1,250,000, or so much thereof  
5 as may be necessary, is appropriated from the Tax Recovery  
6 Fund to the Department of Transportation for maintenance and  
7 repair costs incurred on real property owned by the  
8 Department for development of an airport in Will County, for  
9 applicable refunds of security deposits to lessees, and for  
10 payments to the Will County Treasurer in lieu of leasehold  
11 taxes lost due to government ownership.

12 REFUNDS

13 Section 140. The following named amount, or so much  
14 thereof as may be necessary, is appropriated from the  
15 Aeronautics Fund to the Department of Transportation for the  
16 objects and purposes hereinafter named:

17 For Refunds .....\$500

18 FOR TRAFFIC SAFETY

19 Section 145. The following named sums, or so much  
20 thereof as may be necessary, for the objects and purposes  
21 hereinafter named, are appropriated from the Road Fund to the  
22 Department of Transportation for the ordinary and contingent



1 expenses of the Division of Traffic Safety:

2 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

3 OPERATIONS

4	For Contractual Services .....	905,000
5	For Travel .....	65,000
6	For Commodities .....	150,000
7	For Printing .....	275,000
8	For Equipment .....	15,000
9	For Telecommunications Services .....	170,000
10	For Operation of Automotive Equipment .....	<u>320,000</u>
11	Total	\$1,900,000

12 FOR TRAFFIC SAFETY

13 Section 150. The sum of \$600,000, or so much thereof as  
 14 may be necessary, is appropriated from the Road Fund to the  
 15 Department of Transportation for programs related to  
 16 distracted driving, provided such amounts do not exceed funds  
 17 to be made available from the federal government for this  
 18 purpose.

19 Section 155. The sum of \$3,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Road Fund to the  
 21 Department of Transportation for costs associated with  
 22 highway safety media campaigns, provided such amounts do not

1 exceed funds to be made available from the federal  
2 government.

3 Section 160. The sum of \$800,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for costs associated with Safety  
6 and Security Oversight as set forth in the federal  
7 transportation bill, as amended.

8 Section 165. The sum of \$4,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Federal Mass  
10 Transit Trust Fund to the Department of Transportation for  
11 federal reimbursement of costs associated with Safety and  
12 Security Oversight as set forth in the federal transportation  
13 bill, as amended.

14 REFUNDS

15 Section 170. The following named amount, or so much  
16 thereof as may be necessary, is appropriated from the Road  
17 Fund to the Department of Transportation for the objects and  
18 purposes hereinafter named:

19 For Refunds .....20,000

20 FOR CYCLE RIDER SAFETY

21 Section 175. The following named sums, or so much



1 Training Programs.

2 FOR HIGHWAY SAFETY

3 Section 185. The following named sums, or so much thereof  
 4 as may be necessary for the agencies hereinafter named, are  
 5 appropriated from the Road Fund to the Department of  
 6 Transportation for implementation of the Illinois Highway  
 7 Safety Program under provisions of the National Highway  
 8 Safety Act of 1966, as amended, and Alcohol Traffic Safety  
 9 Programs of Title XXIII of the Surface Transportation  
 10 Assistance Act of 1982, as amended, and other federal highway  
 11 safety initiatives as provided by law:

12 FOR THE DEPARTMENT OF TRANSPORTATION

13	For Personal Services .....	1,394,900
14	For State Contributions to State Employees'	
15	Retirement System .....	648,600
16	For State Contributions to Social Security .....	102,600
17	For Contractual Services .....	1,277,400
18	For Travel .....	70,100
19	For Commodities .....	305,800
20	For Printing .....	113,700
21	For Equipment .....	<u>204,000</u>
22	Total	\$4,117,100

1 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

2 For costs associated with implementation  
3 of the Illinois Highway Safety Program  
4 under provisions of the National  
5 Highway Safety Act of 1966, as amended,  
6 and Alcohol Traffic Safety Programs  
7 of Title XXIII of the Surface  
8 Transportation Assistance Act of  
9 1982, as amended, and other  
10 federal highway safety initiatives  
11 as provided by law .....19,000

12 FOR THE DEPARTMENT OF NATURAL RESOURCES

13 For costs associated with implementation  
14 of the Illinois Highway Safety Program  
15 under provisions of the National  
16 Highway Safety Act of 1966, as amended,  
17 and Alcohol Traffic Safety Programs of  
18 Title XXIII of the Surface Transportation  
19 Assistance Act of 1982, as amended,  
20 and other federal highway safety  
21 initiatives as provided by law .....94,000

22 FOR THE SECRETARY OF STATE

23 For costs associated with implementation

1 of the Illinois Highway Safety Program  
 2 under provisions of the National Highway  
 3 Safety Act of 1966, as amended, and Alcohol  
 4 Traffic Safety Programs of Title XXIII  
 5 of the Surface Transportation Assistance  
 6 Act of 1982, as amended, and other  
 7 federal highway safety initiatives  
 8 as provided by law .....1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

9  
 10 For costs associated with implementation  
 11 of the Illinois Highway Safety Program  
 12 under provisions of the National Highway  
 13 Safety Act of 1966, as amended, and  
 14 Alcohol Traffic Safety Programs of Title  
 15 XXIII of the Surface Transportation  
 16 Assistance Act of 1982, as amended,  
 17 and other federal highway safety  
 18 initiatives as provided by law .....150,000

FOR THE DEPARTMENT OF STATE POLICE

19  
 20 For costs associated with implementation  
 21 of the Illinois Highway Safety Program  
 22 under provisions of the National Highway  
 23 Safety Act of 1966, as amended, and Alcohol

1 Traffic Safety Programs of Title XXIII  
 2 of the Surface Transportation Assistance  
 3 Act of 1982, as amended, and other  
 4 federal highway safety initiatives  
 5 as provided by law ..... 5,708,000

6 FOR THE ILLINOIS LAW ENFORCEMENT  
 7 STANDARDS TRAINING BOARD

8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and  
 12 Alcohol Traffic Safety Programs of  
 13 Title XXIII of the Surface Transportation  
 14 Assistance Act of 1982, as amended,  
 15 and other federal highway safety  
 16 initiatives as provided by law ..... 316,000

17 FOR THE ADMINISTRATIVE OFFICE  
 18 OF THE ILLINOIS COURTS

19 For costs associated with implementation  
 20 of the Illinois Highway Safety Program  
 21 under provisions of the National Highway  
 22 Safety Act of 1966, as amended, and  
 23 Alcohol Traffic Safety Programs of

1	Title XXIII of the Surface Transportation	
2	Assistance Act of 1982, as amended,	
3	and other federal highway safety initiatives	
4	as provided by law .....	<u>49,000</u>
5	Total	\$7,656,900

6 LUMP SUM AWARDS AND GRANTS

7 Section 190. The sum of 11,500,000, or so much thereof  
8 as may be necessary, is appropriated from the Road Fund to  
9 the Department of Transportation for local highway safety  
10 grants to county and municipal governments, state and private  
11 universities and other private entities for implementation of  
12 the Illinois Highway Safety Program under provisions of the  
13 National Highway Safety Act of 1966, as amended, and Alcohol  
14 Traffic Safety Programs of Title XXIII of the Surface  
15 Transportation Assistance Act of 1982, as amended, and other  
16 federal highway safety initiatives as provided by law.

17 FOR COMMERCIAL MOTOR CARRIER SAFETY

18 Section 195. The following named sums, or so much  
19 thereof as may be necessary for the agencies hereinafter  
20 named, are appropriated from the Road Fund to the Department  
21 of Transportation for implementation of the Commercial Motor  
22 Vehicle Safety Program under provisions of Title IV of the  
23 Surface Transportation Assistance Act of 1982, as amended:



1 FOR THE DEPARTMENT OF TRANSPORTATION

2 For Personal Services .....2,255,900

3 For State Contributions to State

4 Employees' Retirement System .....1,049,000

5 For State Contributions to Social Security .....167,500

6 For Contractual Services .....662,700

7 For Travel .....147,900

8 For Commodities .....66,300

9 For Printing .....10,200

10 For Equipment .....50,000

11 For Telecommunications Services .....91,800

12 Total \$4,501,300

13 FOR THE DEPARTMENT OF STATE POLICE

14 For costs associated with implementation

15 of the Commercial Motor Vehicle

16 Safety Program under provisions

17 of Title IV of the Surface Transportation

18 Assistance Act of 1982, as amended .....9,761,600

19 Total \$14,262,900

20 Section 200. The following named sums, or so much

21 thereof as may be necessary, for the objects and purposes

22 hereinafter named, are appropriated from the Road Fund to

23 meet the ordinary and contingent expenses of the Department

24 of Transportation:

1 FOR PUBLIC AND INTERMODAL TRANSPORTATION

2	For Contractual Services .....	100,000
3	For Travel .....	45,000
4	For Commodities .....	4,000
5	For Equipment .....	3,000
6	For Telecommunications Services .....	50,000
7	For Operation of Automotive Equipment .....	<u>0</u>
8	Total	\$202,000

9 LUMP SUMS

10 Section 205. The sum of \$259,400, or so much thereof as  
 11 may be necessary, is appropriated from the Road Fund to the  
 12 Department of Transportation for public transportation  
 13 technical studies.

14 Section 210. The sum of \$1,037,400, or so much thereof  
 15 as may be necessary, is appropriated from the Federal Mass  
 16 Transit Trust Fund to the Department of Transportation for  
 17 federal reimbursement of transit studies as provided by the  
 18 federal transportation bill, as amended.

19 GRANTS AND AWARDS

20 Section 215. The sum of \$412,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for  
2 the purpose stated in Section 4.09 of the "Regional  
3 Transportation Authority Act", as amended.

4 Section 220. The sum of \$40,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Public  
6 Transportation Fund to the Department of Transportation for  
7 making a grant to the Regional Transportation Authority for  
8 Additional State Assistance to be used for its purposes as  
9 provided in the "Regional Transportation Authority Act", but  
10 in no event shall this amount exceed the amount provided for  
11 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
12 Capital Improvement bonds issued by the Regional  
13 Transportation Authority pursuant to the Regional  
14 Transportation Authority Act as amended in 1989.

15 Section 225. The sum of \$91,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Public  
17 Transportation Fund to the Department of Transportation for  
18 making a grant to the Regional Transportation Authority for  
19 Additional Financial Assistance to be used for its purposes  
20 as provided in the "Regional Transportation Authority Act",  
21 but in no event shall this amount exceed the amount provided  
22 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
23 Strategic Capital Improvement bonds issued by the Regional

1 Transportation Authority pursuant to the Regional  
2 Transportation Authority Act as amended in 1999.

3 Section 230. The sum of \$17,570,000, or so much thereof  
4 as may be necessary, is appropriated from the Road Fund to  
5 the Department of Transportation for grants to the Regional  
6 Transportation Authority intended to reimburse the Service  
7 Boards for providing reduced fares on mass transportation  
8 services for students, handicapped persons, and the elderly,  
9 to be allocated proportionally among the Service Boards based  
10 upon actual costs incurred by each Service Board for such  
11 reduced fares.

12 Section 235. The sum of \$3,825,000, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund to  
14 the Department of Transportation for making a grant to the  
15 Regional Transportation Authority for the funding of the  
16 Americans with Disabilities Act of 1990 (ADA) paratransit  
17 services and for other costs and services.

18 Section 240. The following named sums, or so much  
19 thereof as may be necessary, are appropriated from the  
20 Downstate Public Transportation Fund to the Department of  
21 Transportation for operating assistance grants to provide a  
22 portion of the eligible operating expenses for the following

1 carriers for the purposes stated in Article II of Public Act  
2 78-1109, as amended:

3	Champaign-Urbana Mass Transit District .....	36,558,100
4	Greater Peoria Mass Transit District (with	
5	Service to Pekin) .....	28,310,200
6	Rock Island County Metropolitan	
7	Mass Transit District .....	23,051,300
8	Rockford Mass Transit District .....	19,132,900
9	Springfield Mass Transit District .....	18,606,300
10	Bloomington-Normal Public Transit System .....	10,436,100
11	City of Decatur .....	9,138,000
12	City of Quincy .....	4,569,300
13	City of Galesburg .....	2,077,500
14	Stateline Mass Transit District (with	
15	service to South Beloit) .....	487,300
16	City of Danville .....	3,323,800
17	RIDES Mass Transit District (with	
18	service to Edgar and Clark counties) .....	8,911,200
19	South Central Illinois Mass Transit District .....	6,945,100
20	River Valley Metro Mass Transit District .....	6,131,300
21	Jackson County Mass Transit District .....	566,600
22	City of DeKalb .....	4,291,300
23	City of Macomb .....	2,868,000
24	Shawnee Mass Transit District .....	2,642,900
25	St. Clair County Transit District .....	68,053,200

1	West Central Mass Transit District	
2	(with service to Cass and Schuyler Counties) .....	1,552,200
3	Monroe-Randolph Transit District .....	1,180,400
4	Madison County Mass Transit District .....	27,116,400
5	Bond County .....	418,200
6	Bureau County (with service to Putnam County) .....	951,400
7	Coles County .....	639,700
8	City of Freeport/Stephenson County .....	1,114,500
9	Henry County .....	490,700
10	Jo Daviess County .....	671,700
11	Kankakee County .....	873,500
12	Peoria County .....	609,100
13	Piatt County .....	585,200
14	Shelby County with service to Christian County .....	1,159,500
15	Tazewell County .....	900,000
16	CRIS Rural Mass Transit District .....	900,100
17	Kendall County .....	2,090,100
18	McLean County .....	1,999,000
19	Woodford County .....	395,100
20	Lee and Ogle Counties .....	966,000
21	Whiteside County .....	797,300
22	Champaign County .....	768,800
23	Boone County .....	161,000
24	DeKalb County .....	604,000
25	Grundy County .....	570,000

1	Stark County .....	0
2	Warren County .....	225,400
3	Rock Island/Mercer Counties .....	370,400
4	Hancock County .....	233,600
5	Macoupin County .....	483,100
6	Fulton County .....	322,100
7	Effingham County .....	483,100
8	City of Ottawa (serving LaSalle County) .....	1,288,400
9	Carroll County .....	193,300
10	Knox County .....	0
11	Logan County (with service to Mason County) .....	515,400
12	Sangamon County (with service to Menard County) .....	532,400
13	Christian County .....	0
14	Jersey County with service to Greene & Calhoun .....	363,000
15	Marshall County with service to Stark County .....	161,000
16	Douglas County .....	<u>142,900</u>
17	Total	\$308,928,400

18       Section 245. The sum of \$1,808,600, or so much thereof  
19 as may be necessary, is appropriated from the Downstate  
20 Public Transportation Fund to the Department of  
21 Transportation for audit adjustments in accordance with  
22 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
23 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
24 prior year costs.

1 FOR RAIL PASSENGER

2 Section 250. The sum of \$50,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation for funding the State's  
5 share of intercity rail passenger service and making  
6 necessary expenditures for services and other program  
7 improvements.

8 Section 255. The following named sums, or so much  
9 thereof as may be necessary, are appropriated from the Motor  
10 Fuel Tax Fund to the Department of Transportation for the  
11 ordinary and contingent expenses incident to the operations  
12 and functions of administering the provisions of the  
13 "Illinois Highway Code", relating to use of Motor Fuel Tax  
14 Funds by the counties, municipalities, road districts and  
15 townships:

16 MOTOR FUEL TAX ADMINISTRATION

17 OPERATIONS

18	For Personal Services .....	9,359,500
19	For State Contributions to State	
20	Employees' Retirement System .....	4,352,200
21	For State Contributions to Social Security .....	691,700
22	For Group Insurance .....	2,610,000



1	For Contractual Services .....	789,700
2	For Travel .....	42,400
3	For Commodities .....	8,700
4	For Printing .....	35,400
5	For Equipment .....	5,000
6	For Telecommunications Services .....	16,600
7	For Operation of Automotive Equipment .....	<u>5,400</u>
8	Total	\$17,916,600

9 Section 260. The following named sums, or so much  
 10 thereof as are available for distribution in accordance with  
 11 Section 8 of the Motor Fuel Tax Law, are appropriated from  
 12 the Motor Fuel Tax Fund to the Department of Transportation  
 13 for the purposes stated:

14 DISTRIBUTIVE ITEMS

15	For apportioning, allotting, and paying	
16	as provided by law:	
17	To Counties .....	204,108,000
18	To Municipalities .....	285,775,000
19	To Counties for Distribution to	
20	Road Districts .....	<u>92,617,000</u>
21	Total	\$582,500,000

22 Section 265. No contract shall be entered into or

1 obligation incurred or any expenditure made from an  
2 appropriation herein made in:

3 Section 220 SCIP Debt Service I

4 Section 225 SCIP Debt Service II

5 of this Article until after the purpose and the amount of  
6 such expenditure has been approved in writing by the  
7 Governor.

8 Total, This Article \$2,669,835,700

9 ARTICLE 108

10 DEPARTMENT OF TRANSPORTATION

11 Section 5. The sum of \$4,000,000, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the appropriation heretofore  
14 made in Article 25, Section 5 of Public Act 99-0409, as  
15 amended, is reappropriated from the Federal Mass Transit  
16 Trust Fund to the Department of Transportation for federal  
17 reimbursement of costs associated with safety and Security  
18 Oversight as set forth in the federal transportation bill.

19 Section 10. The sum of \$4,752,261, or so much thereof as  
20 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the appropriation and  
2 reappropriation heretofore made in Article 25, Section 10 and  
3 Article 26, Section 5 of Public Act 99-0409, as amended, is  
4 reappropriated from the Federal Mass Transit Trust Fund to  
5 the Department of Transportation for federal reimbursement of  
6 transit studies as provided by the federal transportation  
7 bill.

8 Total, Article 36 \$8,752,261

9 ARTICLE 109

10 Section 1. Purpose. This Act makes appropriations and  
11 reappropriations for State fiscal year 2017. Article 110  
12 contains reappropriations of certain appropriations and  
13 reappropriations from State fiscal year 2015 as provided in  
14 Public Act 98-0681, as may have been reappropriated for State  
15 fiscal year 2016 by a Public Act of the 99th General  
16 Assembly. To the extent that such a Public Act has not been  
17 enacted, Article 111 contains appropriations of identical  
18 amounts and purposes to those in Article 110 but as new  
19 appropriations rather than as reappropriations. Section 99  
20 of Article 172 sets forth an effective date that causes  
21 Article 110 to become effective if, and only if, an  
22 applicable Public Act of the 99th General Assembly should be

1 enacted; should such not be enacted, the Section causes  
2 Article 111 to become effective.

3 ARTICLE 110

4 DEPARTMENT OF TRANSPORTATION  
5 FOR CENTRAL ADMINISTRATION AND PLANNING  
6 LUMP SUMS

7 Section 5. The sum of \$2,366,595, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from a new appropriation  
10 heretofore made for such purpose in a Public Act of the 99th  
11 General Assembly and from a reappropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 which reappropriated Article 20, Section 115 and Article 21,  
14 Section 5 of Public Act 98-0681 is reappropriated from the  
15 Road Fund to the Department of Transportation for Planning,  
16 Research and Development Purposes.

17 Section 10. The sum of \$1,898,325, or so much thereof as  
18 may be necessary, and remains unexpended, at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reappropriation heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 115 and Article 21,  
2 Section 10 of Public Act 98-0681 is reappropriated from the  
3 Road Fund to the Department of Transportation for costs  
4 associated with hazardous material abatement.

5 Section 15. The sum of \$76,510,552, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from a new appropriation  
8 heretofore made for such purpose in a Public Act of the 99th  
9 General Assembly and from a reappropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 which reappropriated from a new appropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 and from a reappropriation heretofore made for such purpose  
14 in a Public Act of the 99th General Assembly which  
15 reappropriated Article 20, Section 115 and Article 21,  
16 Section 15 of Public Act 98-0681, is reappropriated from the  
17 Road Fund to the Department of Transportation, for  
18 metropolitan planning and research purposes as provided by  
19 law, provided such amount shall not exceed funds to be made  
20 available from the federal government or local sources.

21 Section 20. The sum of \$18,602,162, or so much thereof as  
22 may be necessary, and remains unexpended, at the close of  
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th  
2 General Assembly and from a reappropriation heretofore made  
3 for such purpose in a Public Act of the 99th General Assembly  
4 which reappropriated Article 20, Section 115 and Article 21,  
5 Section 20 of Public Act 98-0681, is reappropriated from the  
6 Road Fund to the Department of Transportation for  
7 metropolitan planning and research purposes as provided by  
8 law, including planning and research for the Chicago  
9 Metropolitan Agency for Planning and Land Use Planning for  
10 the South Suburban Airport.

11 Section 25. The sum of, \$10,434,669, or so much thereof  
12 as may be necessary, and remains unexpended, at the close of  
13 business on June 30, 2016, from a new appropriation  
14 heretofore made for such purpose in a Public Act of the 99th  
15 General Assembly and from a reappropriation heretofore made  
16 for such purpose in a Public Act of the 99th General Assembly  
17 which reappropriated Article 20, Section 115 and Article 21,  
18 Section 25 of Public Act 98-0681, is reappropriated from the  
19 Road Fund to the Department of Transportation for the federal  
20 share of the IDOT ITS program, provided expenditures do not  
21 exceed funds to be made available by the Federal Government.

22 Section 30. The sum of \$23,436,658, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 20, Section 115 and Article 21,  
6 Section 30 of Public Act 98-0681, is reappropriated from the  
7 Road Fund to the Department of Transportation for the state  
8 share of the IDOT ITS program.

9 Section 35. The sum of \$4,842,628, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a reappropriation heretofore  
12 made for such purpose in a Public Act of the 99th General  
13 Assembly which reappropriated Article 21, Section 35 of  
14 Public Act 98-0681, is reappropriated from the Road Fund to  
15 the Department of Transportation for the administrative  
16 expenses associated with the implementation of the American  
17 Recovery and Reinvestment Act of 2009 and other capital  
18 projects.

19 AWARDS AND GRANTS

20 Section 40. The sum of \$39,926,220, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from a new appropriation  
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made  
2 for such purpose in a Public Act of the 99th General Assembly  
3 which reappropriated Article 20, Section 180 and Article 21,  
4 Section 80 of Public Act 98-0681, is reappropriated from the  
5 Road Fund to the Department of Transportation for  
6 Transportation enhancement, Congestion Mitigation, Air  
7 Quality, High Priority and Scenic By-way Projects not  
8 eligible for inclusion in the Highway Improvement Program  
9 Appropriation provided expenditures do not exceed funds made  
10 available by the federal government.

11 FOR HIGHWAYS

12 LUMP SUMS

13 Section 45. The sum of \$3,959,386, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from a new appropriation  
16 heretofore made for such purpose in a Public Act of the 99th  
17 General Assembly and from a reappropriation heretofore made  
18 for such purpose in a Public Act of the 99th General Assembly  
19 which reappropriated Article 20, Section 120 and Article 21,  
20 Section 40 of Public Act 98-0681, is reappropriated from the  
21 Road Fund to the Department of Transportation for repair of  
22 damages by motorists to state vehicles and equipment or  
23 replacement of state vehicles and equipment, provided such  
24 amount not exceed funds to be made available from collections



1 from claims filed by the Department to recover the costs of  
2 such damages.

3 Section 50. The sum of \$3,480,200, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 20, Section 125 and Article 21,  
10 Section 45 of Public Act 98-0681, is reappropriated from the  
11 Road Fund to the Department of Transportation for costs  
12 associated with the State Radio Communications for the 21<sup>st</sup>  
13 Century (STARCOM) program.

14 Section 55. The sum of \$232,881, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reappropriation heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reappropriated Article 20, Section 130 and Article 21,  
21 Section 50 of Public Act 98-0681, is reappropriated from the  
22 Road Fund to the Department of Transportation for costs  
23 associated with the Technology Transfer Center, including the

1 purchase of equipment, media initiatives and training,  
2 provided such expenditures do not exceed funds to be made  
3 available by the federal government for this purpose.

4 Section 60. The sum of \$5,334,700, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, less \$3,700,000 to be lapsed, from  
7 a new appropriation heretofore made for such purpose in a  
8 Public Act of the 99th General Assembly and from a  
9 reappropriation heretofore made for such purpose in a Public  
10 Act of the 99th General Assembly which reappropriated Article  
11 20, Section 135 and Article 21, Section 55 of Public Act 98-  
12 0681, is reappropriated from the Road Fund to the Department  
13 of Transportation for costs associated with the Illinois  
14 Terrorism Task Force, that consist of approved purchases for  
15 homeland security provided such expenditures do not exceed  
16 funds made available by the federal government for this  
17 purpose.

18 AWARDS AND GRANTS

19 Section 65. The sum of \$29,703,431, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from a new appropriation  
22 heretofore made for such purpose in a Public Act of the 99th  
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly  
2 which reappropriated Article 20, Section 190 and in Article  
3 21, Section 85 of Public Act 98-0681, is reappropriated from  
4 the Road Fund to the Department of Transportation for  
5 reimbursements of eligible expenses arising from local  
6 Traffic Signal Maintenance Agreements created by Part 468 of  
7 the Illinois Department of Transportation Rules and  
8 Regulations and reimbursements of eligible expenses arising  
9 from City, County, and other State Maintenance Agreements.

10 FOR TRAFFIC SAFETY

11 LUMP SUMS

12 Section 70. The sum of \$1,800,000, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from a new appropriation  
15 heretofore made for such purpose in a Public Act of the 99th  
16 General Assembly and from a reappropriation heretofore made  
17 for such purpose in a Public Act of the 99th General Assembly  
18 which reappropriated Article 20, Section 155 and Article 21,  
19 Section 65 of Public Act 98-0681, is reappropriated from the  
20 Road Fund to the Department of Transportation for programs  
21 related to distracted driving, provided such amount not  
22 exceed funds to be made available from the federal government  
23 for this purpose.

1           Section 75. The sum of \$4,699,695, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from a new appropriation  
4           heretofore made for such purpose in a Public Act of the 99th  
5           General Assembly and from a reappropriation heretofore made  
6           for such purpose in a Public Act of the 99th General Assembly  
7           which reappropriated Article 20, Section 160 of Public Act  
8           98-0681, is reappropriated from the Road Fund to the  
9           Department of Transportation for costs associated with  
10          highway safety media campaigns, provided such amounts do not  
11          exceed funds to be made available from the federal  
12          government.

13                                   AWARDS AND GRANTS

14                                   FOR CYCLE RIDER SAFETY

15          Section 80. The sum of \$10,114,766, or so much thereof as  
16          may be necessary, and remains unexpended at the close of  
17          business on June 30, 2016, from a new appropriation  
18          heretofore made for such purpose in a Public Act of the 99th  
19          General Assembly and from a reappropriation heretofore made  
20          for such purpose in a Public Act of the 99th General Assembly  
21          which reappropriated Article 20, Section 195 and Article 21,  
22          Section 90 of Public Act 98-0681, is reappropriated from the  
23          Cycle Rider Safety Training Fund to the Department of  
24          Transportation for reimbursements to State and local

1 universities and colleges for Cycle Rider Safety Training  
2 Programs.

3 HIGHWAY SAFETY PROGRAM

4 Section 85. The sum of \$17,713,779, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from a new appropriation  
7 heretofore made for such purpose in a Public Act of the 99th  
8 General Assembly and from a reappropriation heretofore made  
9 for such purpose in a Public Act of the 99th General Assembly  
10 which reappropriated Article 20, Section 200, and Article 21  
11 Section 95 of Public Act 98-0681, is reappropriated from the  
12 Road Fund to the Department of Transportation for Illinois  
13 Highway Safety Program local highway safety projects by  
14 county and municipal governments, state and private  
15 universities and other private entities.

16 Section 90. The sum of \$518,994, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from a new appropriation  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 20, Section 205, and Article 21,  
23 Section 100 of Public Act 98-0681, is reappropriated from the

1 Road Fund to the Department of Transportation for  
2 implementation of the Commercial Motor Vehicle Safety Program  
3 for local highway safety projects by county and municipal  
4 governments, state and private universities and other private  
5 entities.

6 Section 95. The sum of \$8,886,089, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from a new appropriation  
9 heretofore made for such purpose in a Public Act of the 99th  
10 General Assembly and from a reappropriation heretofore made  
11 for such purpose in a Public Act of the 99th General Assembly  
12 which reappropriated Article 20, Section 210, and Article 21,  
13 Section 105 of Public Act 98-0681, is reappropriated from the  
14 Road Fund to the Department of Transportation for  
15 implementation of the Section 163 Impaired Driving Incentive  
16 Grant Program (.08 alcohol) for local highway safety projects  
17 by county and municipal governments, state and private  
18 universities and other private entities.

19 Section 100. The sum of \$5,833,592, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from a new appropriation  
22 heretofore made for such purpose in a Public Act of the 99th  
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly  
2 which reappropriated Article 20, Section 215, and Article 21,  
3 Section 110 of Public Act 98-0681, is reappropriated from the  
4 Road Fund to the Department of Transportation for  
5 implementation of the Alcohol Traffic Safety Programs (410)  
6 for local highway safety projects by county and municipal  
7 governments, state and private universities and other private  
8 entities.

9 FOR PUBLIC AND INTERMODAL TRANSPORTATION

10 LUMP SUMS

11 Section 105. The sum of \$1,236,615, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from a new appropriation  
14 heretofore made for such purpose in a Public Act of the 99th  
15 General Assembly and from a reappropriation heretofore made  
16 for such purpose in a Public Act of the 99th General Assembly  
17 which reappropriated Article 20, Section 170 and Article 21,  
18 Section 70 of Public Act 98-0681, is reappropriated from the  
19 Road Fund to the Department of Transportation for public  
20 transportation technical studies.

21 FOR EQUIPMENT

22 Section 110. The following named sums, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from new appropriations heretofore  
 2 made for such purpose in a Public Act of the 99th General  
 3 Assembly and from a reappropriation heretofore made for such  
 4 purpose in a Public Act of the 99th General Assembly which  
 5 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,  
 6 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is  
 7 reappropriated from the Road Fund to the Department of  
 8 Transportation for equipment as follows:

9 Central Offices, Administration and Planning

10 For Equipment .....5,506,954

11 Central Offices, Division of Highways

12 For Equipment .....696,463

13 Day Labor

14 For Equipment .....890,807

15 District 1, Schaumburg Office

16 For Equipment .....2,087,237

17 District 2, Dixon Office

18 For Equipment .....1,248,862

19 District 3, Ottawa Office

20 For Equipment .....1,402,157

21 District 4, Peoria Office

22 For Equipment .....1,272,024

23 District 5, Paris Office

24 For Equipment .....1,261,240

25 District 6, Springfield Office



1	For Equipment .....	1,189,988
2	District 7, Effingham Office	
3	For Equipment .....	1,348,084
4	District 8, Collinsville Office	
5	For Equipment .....	1,612,678
6	District 9, Carbondale Office	
7	For Equipment .....	<u>1,368,698</u>
8	Total	\$19,885,192

9 Section 115. The following named sums, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,  
16 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for the purchase of Cars and Trucks as  
19 follows:

20	Central Offices, Administration and Planning	
21	For Purchase of Cars and Trucks .....	105,000
22	Central Offices, Division of Highways	
23	For Purchase of Cars and Trucks .....	203,904
24	Day Labor	

1	For Purchase of Cars and Trucks .....	1,092,000
2	District 1, Schaumburg Office	
3	For Purchase of Cars and Trucks .....	12,522,000
4	District 2, Dixon Office	
5	For Purchase of Cars and Trucks .....	3,569,649
6	District 3, Ottawa Office	
7	For Purchase of Cars and Trucks .....	4,537,259
8	District 4, Peoria Office	
9	For Purchase of Cars and Trucks .....	3,708,888
10	District 5, Paris Office	
11	For Purchase of Cars and Trucks .....	2,375,766
12	District 6, Springfield Office	
13	For Purchase of Cars and Trucks .....	5,927,259
14	District 7, Effingham Office	
15	For Purchase of Cars and Trucks .....	2,337,259
16	District 8, Collinsville Office	
17	For Purchase of Cars and Trucks .....	3,967,259
18	District 9, Carbondale Office	
19	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
20	Total	\$42,447,268
21	Total	\$330,164,397

## 1 DEPARTMENT OF TRANSPORTATION

## 2 FOR CENTRAL ADMINISTRATION AND PLANNING

## 3 LUMP SUMS

4 Section 5. The sum of \$2,366,595, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for Planning, Research and  
7 Development Purposes.

8 Section 10. The sum of \$1,898,325, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for costs associated with  
11 hazardous material abatement.

12 Section 15. The sum of \$76,510,552, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation, for metropolitan planning and  
15 research purposes as provided by law, provided such amount  
16 shall not exceed funds to be made available from the federal  
17 government or local sources.

18 Section 20. The sum of \$18,602,162, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for metropolitan planning and  
21 research purposes as provided by law, including planning and  
22 research for the Chicago Metropolitan Agency for Planning and

1 Land Use Planning for the South Suburban Airport.

2 Section 25. The sum of, \$10,434,669, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation for the federal share of the  
5 IDOT ITS program, provided expenditures do not exceed funds  
6 to be made available by the Federal Government.

7 Section 30. The sum of \$23,436,658, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for the state share of the IDOT  
10 ITS program.

11 Section 35. The sum of \$4,842,628, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for the administrative expenses  
14 associated with the implementation of the American Recovery  
15 and Reinvestment Act of 2009 and other capital projects.

16 AWARDS AND GRANTS

17 Section 40. The sum of \$39,926,220, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for Transportation enhancement,  
20 Congestion Mitigation, Air Quality, High Priority and Scenic  
21 By-way Projects not eligible for inclusion in the Highway

1 Improvement Program Appropriation provided expenditures do  
2 not exceed funds made available by the federal government.

3 FOR HIGHWAYS

4 LUMP SUMS

5 Section 45. The sum of \$3,959,386, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for repair of damages by  
8 motorists to state vehicles and equipment or replacement of  
9 state vehicles and equipment, provided such amount not exceed  
10 funds to be made available from collections from claims filed  
11 by the Department to recover the costs of such damages.

12 Section 50. The sum of \$3,480,200, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for costs associated with the  
15 State Radio Communications for the 21<sup>st</sup> Century (STARCOM)  
16 program.

17 Section 55. The sum of \$232,881, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for costs associated with the  
20 Technology Transfer Center, including the purchase of  
21 equipment, media initiatives and training, provided such  
22 expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 60. The sum of \$1,634,700, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for costs associated with the  
5 Illinois Terrorism Task Force, that consist of approved  
6 purchases for homeland security provided such expenditures do  
7 not exceed funds made available by the federal government for  
8 this purpose.

9 AWARDS AND GRANTS

10 Section 65. The sum of \$29,703,431, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for reimbursements of eligible  
13 expenses arising from local Traffic Signal Maintenance  
14 Agreements created by Part 468 of the Illinois Department of  
15 Transportation Rules and Regulations and reimbursements of  
16 eligible expenses arising from City, County, and other State  
17 Maintenance Agreements.

18 FOR TRAFFIC SAFETY

19 LUMP SUMS

20 Section 70. The sum of \$1,800,000, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for programs related to

1     distracted driving, provided such amount not exceed funds to  
2     be made available from the federal government for this  
3     purpose.

4             Section 75. The sum of \$4,699,695, or so much thereof as  
5     may be necessary, is appropriated from the Road Fund to the  
6     Department of Transportation for costs associated with  
7     highway safety media campaigns, provided such amounts do not  
8     exceed funds to be made available from the federal  
9     government.

10                             AWARDS AND GRANTS

11                             FOR CYCLE RIDER SAFETY

12             Section 80. The sum of \$10,114,766, or so much thereof as  
13     may be necessary, is appropriated from the Cycle Rider Safety  
14     Training Fund to the Department of Transportation for  
15     reimbursements to State and local universities and colleges  
16     for Cycle Rider Safety Training Programs.

17                             HIGHWAY SAFETY PROGRAM

18             Section 85. The sum of \$17,713,779, or so much thereof as  
19     may be necessary, is appropriated from the Road Fund to the  
20     Department of Transportation for Illinois Highway Safety  
21     Program local highway safety projects by county and municipal  
22     governments, state and private universities and other private

1 entities.

2 Section 90. The sum of \$518,994, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for implementation of the  
5 Commercial Motor Vehicle Safety Program for local highway  
6 safety projects by county and municipal governments, state  
7 and private universities and other private entities.

8 Section 95. The sum of \$8,886,089, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for implementation of the  
11 Section 163 Impaired Driving Incentive Grant Program (.08  
12 alcohol) for local highway safety projects by county and  
13 municipal governments, state and private universities and  
14 other private entities.

15 Section 100. The sum of \$5,833,592, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for implementation of the  
18 Alcohol Traffic Safety Programs (410) for local highway  
19 safety projects by county and municipal governments, state  
20 and private universities and other private entities.



1 FOR PUBLIC AND INTERMODAL TRANSPORTATION

2 LUMP SUMS

3 Section 105. The sum of \$1,236,615, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for public transportation  
6 technical studies.

7 FOR EQUIPMENT

8 Section 110. The following named sums, or so much thereof  
9 as may be necessary, is appropriated from the Road Fund to  
10 the Department of Transportation for equipment as follows:

11	Central Offices, Administration and Planning	
12	For Equipment .....	5,506,954
13	Central Offices, Division of Highways	
14	For Equipment .....	696,463
15	Day Labor	
16	For Equipment .....	890,807
17	District 1, Schaumburg Office	
18	For Equipment .....	2,087,237
19	District 2, Dixon Office	
20	For Equipment .....	1,248,862
21	District 3, Ottawa Office	
22	For Equipment .....	1,402,157
23	District 4, Peoria Office	
24	For Equipment .....	1,272,024

1	District 5, Paris Office	
2	For Equipment .....	1,261,240
3	District 6, Springfield Office	
4	For Equipment .....	1,189,988
5	District 7, Effingham Office	
6	For Equipment .....	1,348,084
7	District 8, Collinsville Office	
8	For Equipment .....	1,612,678
9	District 9, Carbondale Office	
10	For Equipment .....	<u>1,368,698</u>
11	Total	\$19,885,192

12           Section 115. The following named sums, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund to  
14 the Department of Transportation for the purchase of Cars and  
15 Trucks as follows:

16	Central Offices, Administration and Planning	
17	For Purchase of Cars and Trucks .....	105,000
18	Central Offices, Division of Highways	
19	For Purchase of Cars and Trucks .....	203,904
20	Day Labor	
21	For Purchase of Cars and Trucks .....	1,092,000
22	District 1, Schaumburg Office	
23	For Purchase of Cars and Trucks .....	12,522,000
24	District 2, Dixon Office	

1	For Purchase of Cars and Trucks .....	3,569,649
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks .....	4,537,259
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks .....	3,708,888
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks .....	2,375,766
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks .....	5,927,259
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks .....	2,337,259
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks .....	3,967,259
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
16	Total	\$42,447,268
17	Total, Article 38	\$327,164,397

18 ARTICLE 112

19 Section 15. The following named amount, or so much  
20 thereof as may be necessary, is appropriated from the  
21 Illinois Affordable Housing Trust Fund to the Department of  
22 Veterans' Affairs for the object and purpose and in the

1 amount set forth as follows:

2 For Specially Adapted Housing for Veterans .....223,000

3 Section 20. The amount of \$250,000, or so much thereof  
4 as may be necessary, is appropriated from the Illinois  
5 Military Family Relief Fund to the Department of Veterans'  
6 Affairs for the payment of benefits authorized under the  
7 Survivor's Compensation Act.

8 Section 25. The amount of \$4,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Veterans Assistance Fund to the Department of Veterans'  
11 Affairs for making grants, funding additional services, or  
12 conducting additional research projects relating to veterans'  
13 post traumatic stress disorder; veterans' homelessness; the  
14 health insurance cost of veterans; veterans' disability  
15 benefits, including but not limited to, disability benefits  
16 provided by veterans service organizations and veterans  
17 assistance commissions or centers; and the long-term care of  
18 veterans.

19 Section 40. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Veterans' Affairs for the objects and  
22 purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

For Personal Services .....	2,069,800
For State Contributions to the State	
Employees' Retirement System .....	922,400
For State Contributions to	
Social Security .....	158,300
For Contractual Services .....	874,400
For Travel .....	5,000
For Commodities .....	410,100
For Printing .....	4,000
For Equipment .....	50,000
For Electronic Data Processing .....	9,000
For Telecommunications Services .....	18,300
For Operation of Auto Equipment .....	10,200
For Permanent Improvements .....	10,000
For Refunds .....	<u>42,700</u>
Total	\$4,584,200

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

1	For Personal Services .....	7,151,000
2	For Member Compensation .....	28,000
3	For State Contributions to the State	
4	Employees' Retirement System .....	3,187,000
5	For State Contributions to	
6	Social Security .....	547,100
7	For Contractual Services .....	3,677,800
8	For Travel .....	6,000
9	For Commodities .....	4,979,500
10	For Printing .....	25,000
11	For Equipment .....	684,700
12	For Electronic Data Processing .....	14,000
13	For Telecommunications Services .....	119,800
14	For Operation of Auto Equipment .....	41,900
15	For Permanent Improvements .....	270,000
16	For Refunds .....	<u>60,000</u>
17	Total	\$20,791,800

18       Section 50.    The following named amounts, or so much  
 19   thereof as may be necessary, respectively, are appropriated  
 20   to the Department of Veterans' Affairs for the objects and  
 21   purposes hereinafter named:

22                    ILLINOIS VETERANS' HOME AT LASALLE

23   Payable from LaSalle Veterans Home Fund:

24	For Personal Services .....	5,620,000
----	-----------------------------	-----------

1	For State Contributions to the State	
2	Employees' Retirement System .....	2,504,700
3	For State Contributions to	
4	Social Security .....	429,900
5	For Contractual Services .....	2,201,900
6	For Travel .....	5,000
7	For Commodities .....	1,378,000
8	For Printing .....	15,500
9	For Equipment .....	124,500
10	For Electronic Data Processing .....	11,000
11	For Telecommunications .....	56,600
12	For Operation of Auto Equipment .....	22,500
13	For Permanent Improvements .....	50,000
14	For Refunds .....	<u>40,500</u>
15	Total	\$12,460,100

16       Section 55.    The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Veterans' Affairs for the objects and  
19 purposes hereinafter named:

20                   ILLINOIS VETERANS' HOME AT MANTENO

21 Payable from Manteno Veterans Home Fund:

22	For Personal Services .....	8,617,600
23	For Member Compensation .....	30,000
24	For State Contributions to the State	

1	Employees' Retirement System .....	3,840,700
2	For State Contributions to	
3	Social Security .....	659,200
4	For Contractual Services .....	6,273,900
5	For Travel .....	5,500
6	For Commodities .....	1,762,600
7	For Printing .....	25,000
8	For Equipment .....	244,000
9	For Electronic Data Processing .....	44,000
10	For Telecommunications Services .....	102,400
11	For Operation of Auto Equipment .....	72,300
12	For Permanent Improvements .....	50,000
13	For Refunds .....	<u>50,000</u>
14	Total	\$21,777,200

15 Section 60. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Veterans' Affairs for costs associated  
 18 with the operation of a program for homeless veterans at the  
 19 Illinois Veterans' Home at Manteno:

20	Payable from the Manteno Veterans	
21	Home Fund .....	50,000
22	Payable from Veterans' Affairs Federal	
23	Projects Fund .....	<u>125,000</u>
24	Total	\$175,000



1 Section 65. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for the objects and  
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services .....	541,800
8	For State Contributions to the State	
9	Employees' Retirement System .....	241,500
10	For State Contributions to	
11	Social Security .....	41,500
12	For Group Insurance .....	154,000
13	For Contractual Services .....	61,200
14	For Travel .....	42,300
15	For Commodities .....	3,300
16	For Printing .....	12,000
17	For Equipment .....	67,300
18	For Electronic Data Processing .....	12,600
19	For Telecommunications Services .....	17,600
20	For Operation of Auto Equipment .....	<u>17,200</u>
21	Total	\$1,212,300

22 Section 70. The amount of \$220,500, or so much thereof  
 23 as may be necessary, is appropriated from the Veterans'



1 hereinafter named, is appropriated to the Illinois Arts  
2 Council to enhance the cultural environment in Illinois:

3 Payable from Illinois Arts Council

4 Federal Grant Fund:

5 For Grants and Programs to Enhance

6 the Cultural Environment and associated

7 administrative costs .....65,000

8 ARTICLE 114

9 Section 10. The amount of \$1,590,000, or so much thereof  
10 as may be necessary, is appropriated from the Capital  
11 Development Fund to the Governor's Office of Management and  
12 Budget for ordinary and contingent expenses associated with  
13 the sale and administration of General Obligation bonds.

14 Section 15. The amount of \$650,000, or so much thereof  
15 as may be necessary, is appropriated from the Build Illinois  
16 Bond Fund to the Governor's Office of Management and Budget  
17 for ordinary and contingent expenses associated with the sale  
18 and administration of Build Illinois bonds.

19 Section 20. The amount of \$480,000,000, or so much  
20 thereof as may be necessary, is appropriated from the Build  
21 Illinois Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the purpose of making  
2 payments to the Trustee under the Master Indenture as defined  
3 by and pursuant to the Build Illinois Bond Act.

4 Section 25. The amount of \$113,400, or so much thereof  
5 as may be necessary, is appropriated from the School  
6 Infrastructure Fund to the Governor's Office of Management  
7 and Budget for operational expenses related to the School  
8 Infrastructure Program.

9 Section 30. The sum of \$14,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Illinois Civic  
11 Center Bond Retirement and Interest Fund to the Governor's  
12 Office of Management and Budget for the principal and  
13 interest and premium, if any, on Limited Obligation Revenue  
14 bonds issued pursuant to the Metropolitan Civic Center  
15 Support Act.

16 Section 35. The sum of \$2,150,000, or so much thereof as  
17 may be necessary, is appropriated from the Fund for Illinois'  
18 Future to the Governor's Office of Management and Budget for  
19 deposit into the Grant Accountability and Transparency Fund.

20 Sections 36. The sum of \$4,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Grant

1 Accountability and Transparency Fund to the Governor's Office  
2 of Management and Budget for costs in support of the  
3 implementation and administration of the Grant Accountability  
4 and Transparency Act and the Budgeting for Results  
5 initiative, including prior year costs.

6 Section 40. No contract shall be entered into or  
7 obligation incurred for any expenditures from the  
8 appropriations made in Sections 10, 15 and 20 until after the  
9 purposes and amounts have been approved in writing by the  
10 Governor.

11 ARTICLE 115

12 Section 10. The amount of \$1,610,800, or so much thereof  
13 as may be necessary, is appropriated from the Public  
14 Transportation Fund to the Office of the Executive Inspector  
15 General to meet its operational expenses for the fiscal year  
16 ending June 30, 2017.

17 ARTICLE 116

18 Section 1. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the

1	Capital Development Board:	
2	GENERAL OFFICE	
3	Payable from Capital Development Fund:	
4	For Personal Services .....	12,293,500
5	For State Contributions to State	
6	Employees' Retirement System .....	5,479,000
7	For State Contributions to	
8	Social Security .....	909,800
9	For Group Insurance .....	3,127,500
10	For Contractual Services .....	462,500
11	For Travel .....	152,700
12	For Commodities .....	25,900
13	For Printing .....	14,500
14	For Equipment .....	10,000
15	For Electronic Data Processing .....	434,700
16	For Telecommunications Services .....	163,600
17	For Operation of Auto Equipment .....	18,500
18	For Operational Expenses .....	727,000
19	For Facilities Conditions Assessments	
20	and Analysis .....	1,500,000
21	For Project Management Tracking .....	<u>1,500,000</u>
22	Total	\$26,819,200
23	Payable from Capital Development Board Revolving Fund:	
24	For Operational Expenses .....	<u>2,000,000</u>
25	Total	\$2,000,000

1 Payable from the School Infrastructure Fund:  
 2 For operational purposes relating to  
 3 the School Infrastructure Program .....600,000

4 ARTICLE 117

5 Section 1. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the ordinary and contingent expenses to the Illinois  
 8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:  
 11 For Personal Services .....68,800  
 12 For State Contributions to State  
 13 Employees' Retirement System .....30,700  
 14 For State Contributions to Social Security .....5,300  
 15 For Group Insurance .....24,000  
 16 For Contractual Services .....1,000  
 17 For Travel .....1,500  
 18 For Equipment .....500  
 19 For Telecommunications .....4,000  
 20 For Operation of Auto Equipment .....0  
 21 Total \$135,800

22 Payable from Public Utility Fund:  
 23 For Personal Services .....784,800

1	For State Contributions to State	
2	Employees' Retirement System .....	349,800
3	For State Contributions to Social Security .....	60,100
4	For Group Insurance .....	236,000
5	For Contractual Services .....	24,900
6	For Travel .....	50,000
7	For Commodities .....	1,000
8	For Equipment .....	500
9	For Telecommunications .....	14,000
10	For Operation of Auto Equipment .....	<u>500</u>
11	Total	\$1,521,600

12           Section 5.    The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Public Utility Fund for the ordinary and contingent  
 15 expenses of the Illinois Commerce Commission.

16                                   PUBLIC UTILITIES

17	For Personal Services .....	15,204,700
18	For State Contributions to State	
19	Employees' Retirement System .....	6,776,500
20	For State Contributions to Social Security .....	1,161,500
21	For Group Insurance .....	4,127,900
22	For Contractual Services .....	1,700,900
23	For Travel .....	100,000
24	For Commodities .....	24,000



1	For Printing .....	22,000
2	For Equipment .....	83,400
3	For Electronic Data Processing .....	844,800
4	For Telecommunications .....	360,500
5	For Operation of Auto Equipment .....	45,000
6	For Refunds .....	<u>26,500</u>
7	Total	\$30,477,700

8 Section 10. The sum of \$150,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois  
10 Underground Utility Facilities Damage Prevention Fund to the  
11 Illinois Commerce Commission for a grant to the Statewide  
12 One-call Notice System, as required in the Illinois  
13 Underground Utility Facilities Damage Prevention Act.

14 Section 15. The sum of \$1,000, or so much thereof as may  
15 be necessary, is appropriated from the Illinois Underground  
16 Utility Facilities Damage Prevention Fund to the Illinois  
17 Commerce Commission for refunds.

18 Section 25. The sum of \$5,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Wireless Carrier  
20 Reimbursement Fund to the Illinois Commerce Commission for  
21 reimbursement of wireless carriers for costs incurred in  
22 complying with the applicable provisions of Federal

1 Communications Commission wireless enhanced 9-1-1 services  
 2 mandates and for administrative costs incurred by the  
 3 Illinois Commerce Commission related to administering the  
 4 program.

5 Section 30. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 from the Transportation Regulatory Fund for ordinary and  
 8 contingent expenses to the Illinois Commerce Commission:

9 TRANSPORTATION

10	For Personal Services .....	6,791,200
11	For State Contributions to State	
12	Employees' Retirement System .....	3,026,700
13	For State Contributions to Social Security .....	517,300
14	For Group Insurance .....	1,942,000
15	For Contractual Services .....	881,800
16	For Travel .....	80,000
17	For Commodities .....	35,000
18	For Printing .....	54,000
19	For Equipment .....	71,300
20	For Electronic Data Processing .....	422,100
21	For Telecommunications .....	210,000
22	For Operation of Auto Equipment .....	150,000
23	For Refunds .....	<u>24,700</u>
24	Total	\$14,206,100

1           Section 35. The sum of \$4,240,000, or so much thereof as  
2 may be necessary, is appropriated from the Transportation  
3 Regulatory Fund to the Illinois Commerce Commission for (1)  
4 disbursing funds collected for the Single State Insurance  
5 Registration Program and/or Unified Carrier Registration  
6 System; (2) for refunds for overpayments; and (3) for  
7 administrative expenses.

8           Section 40. The sum of \$12,000,000, or so much of thereof  
9 as may be necessary, is appropriated to the Illinois Commerce  
10 Commission from the Illinois Power Agency Renewable Energy  
11 Resources Fund for deposit into the Public Utility Fund.

12           Section 45. The sum of \$4,320,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois  
14 Telecommunications Access Corporation Fund to the Illinois  
15 Commerce Commission for administrative costs and for  
16 distribution to the Illinois Telecommunications Access  
17 Corporation, as required in the Illinois Public Utilities  
18 Act, Section 13-703.

19           Section 50. No contract shall be entered into or  
20 obligation incurred or any expenditure made from the  
21 appropriation herein made in Section 40 of this Article until

1 after the purpose and the amount of such expenditure has been  
2 approved in writing by the Governor.

3 ARTICLE 118

4 Section 1. The sum of \$4,100,000, or so much thereof as  
5 may be necessary, is appropriated from the Drycleaner  
6 Environmental Response Trust Fund to the Drycleaner  
7 Environmental Response Trust Fund Council for use in  
8 accordance with the Drycleaner Environmental Response Trust  
9 Fund Act.

10 ARTICLE 119

11 Section 5. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Interpreters for  
13 the Deaf Fund to the Deaf and Hard of Hearing commission for  
14 administration and enforcement of the Interpreter for the  
15 Deaf Licensure Act of 2007.

16 ARTICLE 120

17 Section 1. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the

1 Illinois Clean Water Fund to the Environmental Protection  
2 Agency:

3 ADMINISTRATION

4	For Personal Services .....	1,044,900
5	For State Contributions to State	
6	Employees' Retirement System .....	476,500
7	For State Contributions to	
8	Social Security .....	79,900
9	For Group Insurance .....	260,000
10	For Contractual Services .....	210,000
11	For Travel .....	18,400
12	For Commodities .....	37,000
13	For Equipment .....	50,000
14	For Telecommunications Services .....	57,900
15	For Operation of Auto Equipment .....	<u>42,500</u>
16	Total	\$2,277,100

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for objects and  
19 purposes hereinafter named, are appropriated to the  
20 Environmental Protection Agency.

21 Payable from U.S. Environmental Protection Fund:

22	For Contractual Services .....	1,491,100
23	For Electronic Data Processing .....	473,300

24 Payable from Underground Storage Tank Fund:

1	For Contractual Services .....	385,300
2	For Electronic Data Processing .....	174,200
3	Payable from Solid Waste Management Fund:	
4	For Contractual Services .....	593,000
5	For Electronic Data Processing .....	138,100
6	Payable from Subtitle D Management Fund:	
7	For Contractual Services .....	121,400
8	For Electronic Data Processing .....	56,900
9	Payable from Clean Air Act (CAA) Permit Fund:	
10	For Contractual Services .....	1,005,900
11	For Electronic Data Processing .....	334,700
12	Payable from Water Revolving Fund:	
13	For Contractual Services .....	942,600
14	For Electronic Data Processing .....	354,500
15	Payable from Used Tire Management Fund:	
16	For Contractual Services .....	390,200
17	For Electronic Data Processing .....	153,500
18	Payable from Hazardous Waste Fund:	
19	For Contractual Services .....	489,200
20	For Electronic Data Processing .....	141,500
21	Payable from Environmental Protection	
22	Permit and Inspection Fund:	
23	For Contractual Services .....	376,100
24	For Electronic Data Processing .....	142,200
25	For Refunds .....	100,000

1	Payable from Vehicle Inspection Fund:	
2	For Contractual Services .....	709,200
3	For Electronic Data Processing .....	341,500
4	Payable from the Illinois Clean Water Fund:	
5	For Contractual Services .....	660,600
6	For Electronic Data Processing .....	<u>623,700</u>
7	Total	\$10,198,700

8           Section 10. The sum of \$1,450,000, or so much thereof as  
9 may be necessary, is appropriated to the Environmental  
10 Protection Agency from the EPA Special State Projects Trust  
11 Fund for the purpose of funding all costs associated with  
12 environmental programs, including costs in prior years.

13           Section 15. The sum of \$400,000, or so much thereof as  
14 may be necessary, is appropriated from the U.S. Environmental  
15 Protection Fund to the Environmental Protection Agency for  
16 all costs associated with environmental projects as defined  
17 by federal assistance awards.

18           Section 20. The sum of \$30,000, or so much thereof as  
19 may be necessary, is appropriated from the Oil Spill Response  
20 Fund to the Environmental Protection Agency for use in  
21 accordance with Section 25c-1 of the Environmental Protection  
22 Act.

1 Section 25. The amount of \$4,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Environmental  
 3 Protection Trust Fund to the Environmental Protection Agency  
 4 for awards and grants as directed by the Environmental  
 5 Protection Trust Fund Commission.

6 Section 30. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental  
 12 Protection Fund:

13	For Personal Services .....	4,177,300
14	For State Contributions to State	
15	Employees' Retirement System .....	1,904,800
16	For State Contributions to	
17	Social Security .....	319,600
18	For Group Insurance .....	1,104,000
19	For Contractual Services .....	2,704,000
20	For Travel .....	31,600
21	For Commodities .....	132,000
22	For Printing .....	15,000
23	For Equipment .....	355,000



1	For Telecommunications Services .....	215,000
2	For Operation of Auto Equipment .....	52,000
3	For Use by the City of Chicago .....	374,600
4	For Expenses Related to	
5	Clean Air Activities .....	<u>4,950,000</u>
6	Total	\$16,334,900
7	Payable from the Environmental Protection	
8	Permit and Inspection Fund for Air	
9	Permit and Inspection Activities:	
10	For Personal Services .....	2,350,000
11	For Other Expenses .....	<u>2,300,000</u>
12	Total	\$4,650,000
13	Payable from the Vehicle Inspection Fund:	
14	For Personal Services .....	5,005,700
15	For State Contributions to State	
16	Employees' Retirement System .....	2,282,500
17	For State Contributions to	
18	Social Security .....	382,900
19	For Group Insurance .....	1,748,000
20	For Contractual Services, including	
21	prior year costs .....	18,950,000
22	For Travel .....	40,000
23	For Commodities .....	15,000
24	For Printing .....	334,000
25	For Equipment .....	60,900

1	For Telecommunications .....	175,000
2	For Operation of Auto Equipment .....	29,200
3	For the Alternate Fuels Rebate and	
4	Grant Program including rates from	
5	prior years .....	<u>0</u>
6	Total	\$29,023,200

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, is appropriated from the Clean  
9 Air Act (CAA) Permit Fund to the Environmental Protection  
10 Agency for the purpose of funding Clean Air Act Title V  
11 activities in accordance with Clean Air Act Amendments of  
12 1990:

13	For Personal Services and Other	
14	Expenses of the Program .....	17,500,000

15 Section 45. The sum of \$150,000, or so much thereof as  
16 may be necessary, is appropriated from the Alternative  
17 Compliance Market Account Fund to the Environmental  
18 Protection Agency for all costs associated with the emissions  
19 reduction market program.

20 LABORATORY SERVICES

21 Section 50. The sum of \$1,414,400, or so much thereof as  
22 may be necessary, is appropriated from the Illinois Clean

1 Water Fund to the Environmental Protection Agency for the  
2 purpose of laboratory analysis of samples.

3 Section 55. The following named amount, or so much  
4 thereof as may be necessary, is appropriated from the  
5 Community Water Supply Laboratory Fund to the Environmental  
6 Protection Agency for the purpose of performing laboratory  
7 testing of samples from community water supplies and for  
8 administrative costs of the Agency and the Community Water  
9 Supply Testing Council:

10 For Personal Services and Other  
11 Expenses of the Program .....1,200,000

12 Section 60. The sum of \$540,000, or so much thereof as  
13 may be necessary, is appropriated from the Environmental  
14 Laboratory Certification Fund to the Environmental Protection  
15 Agency for the purpose of administering the environmental  
16 laboratories certification program.

17 Section 65. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Environmental Protection Agency:

21 LAND POLLUTION CONTROL

22 Payable from U.S. Environmental

1	Protection Fund:	
2	For Personal Services .....	2,735,800
3	For State Contributions to State	
4	Employees' Retirement System .....	1,247,500
5	For State Contributions to	
6	Social Security .....	209,300
7	For Group Insurance .....	825,000
8	For Contractual Services .....	200,000
9	For Travel .....	40,000
10	For Commodities .....	25,000
11	For Printing .....	20,000
12	For Equipment .....	26,000
13	For Telecommunications Services .....	100,000
14	For Operation of Auto Equipment .....	25,000
15	For Use by the Office of the Attorney General .....	0
16	For Underground Storage Tank Program .....	<u>2,600,000</u>
17	Total	\$8,053,600

18 Section 70. The following named sums, or so much thereof  
 19 as may be necessary, including prior year costs, are  
 20 appropriated to the Environmental Protection Agency, payable  
 21 from the U. S. Environmental Protection Fund, for use of  
 22 remedial, preventive or corrective action in accordance with  
 23 the Federal Comprehensive Environmental Response Compensation  
 24 and Liability Act of 1980 as amended:

1	For Personal Services .....	1,064,200
2	For State Contributions to State	
3	Employees' Retirement System .....	485,300
4	For State Contributions to	
5	Social Security .....	81,400
6	For Group Insurance .....	295,000
7	For Contractual Services .....	140,000
8	For Travel .....	50,000
9	For Commodities .....	50,000
10	For Printing .....	10,000
11	For Equipment .....	50,000
12	For Telecommunications Services .....	50,000
13	For Operation of Auto Equipment .....	35,000
14	For Expenses Related to	
15	Remedial, Preventive or Corrective	
16	Actions in Accordance with the	
17	Federal Comprehensive and Liability	
18	Act of 1980, including Costs in	
19	Prior Years .....	<u>10,500,000</u>
20	Total	\$12,810,900

21 Section 75. The following named sums, or so much thereof  
22 as may be necessary, are appropriated to the Environmental  
23 Protection Agency for the purpose of funding the Underground  
24 Storage Tank Program.

1	Payable from the Underground Storage Tank Fund:	
2	For Personal Services .....	3,293,700
3	For State Contributions to State	
4	Employees' Retirement System .....	1,501,900
5	For State Contributions to	
6	Social Security .....	252,000
7	For Group Insurance .....	910,000
8	For Contractual Services .....	320,000
9	For Travel .....	8,000
10	For Commodities .....	20,000
11	For Printing .....	5,000
12	For Equipment .....	100,000
13	For Telecommunications Services .....	50,000
14	For Operation of Auto Equipment .....	16,300
15	For Contracts for Site Remediation and	
16	for Reimbursements to Eligible Owners/	
17	Operators of Leaking Underground	
18	Storage Tanks, including claims	
19	submitted in prior years .....	<u>45,100,000</u>
20	Total	\$51,576,900

21 Section 80. The following named sums, or so much thereof  
 22 as may be necessary, are appropriated to the Environmental  
 23 Protection Agency for use in accordance with Section 22.2 of  
 24 the Environmental Protection Act:

1	Payable from the Hazardous Waste Fund:	
2	For Personal Services .....	4,376,100
3	For State Contributions to State	
4	Employees' Retirement System .....	1,995,400
5	For State Contributions to	
6	Social Security .....	334,800
7	For Group Insurance .....	1,219,000
8	For Contractual Services .....	442,500
9	For Travel .....	30,000
10	For Commodities .....	15,000
11	For Printing .....	25,000
12	For Equipment .....	40,000
13	For Telecommunications Services .....	29,100
14	For Operation of Auto Equipment .....	37,500
15	For Refunds .....	50,000
16	For Contractual Services for Site	
17	Remediations, including costs	
18	in Prior Years .....	<u>3,000,000</u>
19	Total	\$11,594,400

20 Section 85. The following named sums, or so much thereof  
 21 as may be necessary, are appropriated from the Environmental  
 22 Protection Permit and Inspection Fund to the Environmental  
 23 Protection Agency for land permit and inspection activities:

24	For Personal Services .....	2,065,000
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	960,500
3	For State Contributions to	
4	Social Security .....	158,000
5	For Group Insurance .....	600,000
6	For Contractual Services .....	30,000
7	For Travel .....	6,500
8	For Commodities .....	5,000
9	For Printing .....	5,000
10	For Equipment .....	5,000
11	For Telecommunications Services .....	15,000
12	For Operation of Auto Equipment .....	<u>5,000</u>
13	Total	\$3,855,000

14       Section 90. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated from the Solid Waste  
 16 Management Fund to the Environmental Protection Agency for  
 17 use in accordance with Section 22.15 of the Environmental  
 18 Protection Act:

19	For Personal Services .....	4,819,200
20	For State Contributions to State	
21	Employees' Retirement System .....	2,119,700
22	For State Contributions to	
23	Social Security .....	368,700
24	For Group Insurance .....	1,380,000



1	For Contractual Services .....	122,000
2	For Travel .....	25,000
3	For Commodities .....	10,000
4	For Printing .....	25,000
5	For Equipment .....	12,500
6	For Telecommunications Services .....	50,000
7	For Operation of Auto Equipment .....	15,000
8	For Refunds .....	5,000
9	For financial assistance to units of	
10	local government for operations under	
11	delegation agreements .....	<u>1,700,000</u>
12	Total	\$10,652,100

13 Section 95. The following named sums, or so much  
 14 therefore as may be necessary, are appropriated to the  
 15 Environmental Protection Agency for all costs associated with  
 16 solid waste management activities, including costs from prior  
 17 years:

18	Payable from the Solid Waste	
19	Management Fund .....	3,000,000

20 Section 100. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated from the Used  
 22 Tire Management Fund to the Environmental Protection Agency  
 23 for purposes as provided for in Section 55.6 of the

1	Environmental Protection Act:	
2	For Personal Services .....	3,173,800
3	For State Contributions to State	
4	Employees' Retirement System .....	1,447,200
5	For State Contributions to	
6	Social Security .....	242,800
7	For Group Insurance .....	897,000
8	For Contractual Services, including	
9	prior year costs .....	2,000,000
10	For Travel .....	20,000
11	For Commodities .....	10,000
12	For Printing .....	10,000
13	For Equipment .....	20,000
14	For Telecommunications Services .....	40,000
15	For Operation of Auto Equipment .....	<u>25,000</u>
16	Total	\$7,885,800

17 Section 105. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the  
 19 Subtitle D Management Fund to the Environmental Protection  
 20 Agency for the purpose of funding the Subtitle D permit  
 21 program in accordance with Section 22.44 of the Environmental  
 22 Protection Act:

23	For Personal Services .....	915,600
24	For State Contributions to State	

1	Employees' Retirement System .....	417,500
2	For State Contributions to Social	
3	Security .....	70,100
4	For Group Insurance .....	253,000
5	For Contractual Services .....	257,000
6	For Travel .....	8,000
7	For Commodities .....	20,000
8	For Printing .....	25,000
9	For Equipment .....	25,000
10	For Telecommunications .....	75,000
11	For Operation of Auto Equipment .....	<u>18,000</u>
12	Total	\$2,084,200

13 Section 110. The sum of \$400,000, or so much thereof as  
 14 may be necessary, is appropriated from the Landfill Closure  
 15 and Post-Closure Fund to the Environmental Protection Agency  
 16 for the purpose of funding closure activities in accordance  
 17 with Section 22.17 of the Environmental Protection Act.

18 Section 120. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Environmental Protection Agency for use in accordance with  
 21 the Brownfields Redevelopment program:

22 Payable from the Brownfields Redevelopment Fund:

23 For Personal Services and Other

1 Expenses of the Program .....1,656,700

2 Section 125. The sum of \$4,500,000, or so much thereof  
3 as may be necessary, is appropriated from the Brownfields  
4 Redevelopment Fund to the Environmental Protection Agency for  
5 financial assistance for Brownfields redevelopment in  
6 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
7 Protection Act, including costs in prior years.

8 Section 130. The sum of \$1,300,000, or so much thereof  
9 as may be necessary, is appropriated from the Environmental  
10 Protection Trust Fund to the Environmental Protection Agency  
11 for all expenses related to removal or mediation actions at  
12 the Worthy Park, Cook County, hazardous waste site.

13 Section 135. The sum of \$500,000, or so much thereof as  
14 may be necessary, is appropriated from the Electronics  
15 Recycling Fund to the Environmental Protection Agency for use  
16 in accordance with Public Act 95-0959, Electronic Products  
17 Recycling and Reuse Act.

18 Section 140. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Environmental Protection Agency:

1 BUREAU OF WATER

2 Payable from U.S. Environmental

3 Protection Fund:

4 For Personal Services .....7,124,500

5 For State Contributions to State

6 Employees' Retirement System .....3,248,600

7 For State Contributions to

8 Social Security .....545,000

9 For Group Insurance .....2,012,000

10 For Contractual Services .....1,800,000

11 For Travel .....113,900

12 For Commodities .....30,500

13 For Printing .....48,100

14 For Equipment .....140,000

15 For Telecommunications Services .....106,400

16 For Operation of Auto Equipment .....34,800

17 For Use by the Department of

18 Public Health .....830,000

19 For non-point source pollution management

20 and special water pollution studies

21 including costs in prior years .....8,950,000

22 For Water Quality Planning,

23 including costs in prior years .....900,000

24 For Use by the Department of

25 Agriculture .....160,000

1 Total \$26,043,800

2 Section 145. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Environmental Protection Agency:

6 Payable from the Environmental Protection Permit  
7 and Inspection Fund:

8	For Personal Services .....	306,500
9	For State Contribution to State	
10	Employees' Retirement System .....	140,000
11	For State Contribution to	
12	Social Security .....	23,500
13	For Group Insurance .....	115,000
14	For Contractual Services .....	10,000
15	For Travel .....	10,000
16	For Commodities .....	10,000
17	For Equipment .....	20,000
18	For Telecommunications Services .....	15,000
19	For Operation of Automotive Equipment .....	<u>10,000</u>
20	Total	\$660,000

21 Section 155. The amount of \$12,563,300, or so much  
22 thereof as may be necessary, is appropriated from the  
23 Illinois Clean Water Fund to the Environmental Protection

1 Agency for all costs associated with clean water activities.

2 Section 160. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the object and  
4 purposes hereinafter named, are appropriated to the  
5 Environmental Protection Agency:

6 Payable from the Water Revolving Fund:

7	For Administrative Costs of Water Pollution	
8	Control Revolving Loan Program .....	8,000,000
9	For Program Support Costs of Water	
10	Pollution Control Program .....	20,000,000
11	For Administrative Costs of the Drinking	
12	Water Revolving Loan Program .....	1,500,000
13	For Program Support Costs of the Drinking	
14	Water Program .....	10,000,000
15	For Technical Assistance to Small Systems .....	735,000
16	For Administration of the Public Water	
17	System Supervision (PWSS) Program,	
18	Source Water Protection, Development	
19	And Implementation of Capacity Development,	
20	and Operator Certification Programs .....	3,600,000
21	For Clean Water Administration Loan	
22	Eligible Activities .....	10,000,000
23	For Local Assistance and Other 1452(k)	
24	Activities .....	<u>5,500,000</u>

1 Total \$59,335,000

2 Section 165. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Environmental Protection Agency for the objects and  
5 purposes hereinafter named, to meet the ordinary and  
6 contingent expenses of the Pollution Control Board Division:

7 POLLUTION CONTROL BOARD DIVISION

8 Payable from Pollution Control Board Fund:

9 For Contractual Services .....0  
10 For Telecommunications Services .....0  
11 For Operational Expenses .....48,000  
12 For Refunds .....2,000

13 Total \$50,000

14 Payable from the Environmental Protection Permit  
15 and Inspection Fund:

16 For Personal Services .....548,800  
17 For State Contributions to State Employees'  
18 Retirement System .....255,200  
19 For State Contributions to Social Security .....42,000  
20 For Group Insurance .....144,000  
21 For Contractual Services .....0  
22 For Travel .....0  
23 For Telecommunications Services .....0

24 Total \$990,000



1 Payable from the Clean Air Act (CAA) Permit Fund:

2 For Personal Services .....281,500

3 For State Contributions to State Employees'

4 Retirement System .....130,900

5 For State Contributions to Social Security .....21,600

6 For Group Insurance .....96,000

7 For Contractual Services .....10,000

8 Total \$540,000

9 Section 170. The amount of \$364,700, or so much thereof

10 as may be necessary, is appropriated from the Used Tire

11 Management Fund to the Environmental Protection Agency for

12 the purposes as provided for in Section 55.6 of the

13 Environmental Protection Act.

14 Section 175. The amount of \$1,491,100, or so much

15 thereof as may be necessary, is appropriated from the

16 Underground Storage Tank Fund to the Environmental Protection

17 Agency for case processing of leaking underground storage

18 tank permit and claims appeals.

19 Section 180. The sum of \$30,000,000, or so much of

20 thereof as may be necessary, is appropriated to the Illinois

21 Environmental Protection Agency from the Motor Fuel Tax Fund

22 for deposit into the Vehicle Inspection Fund.

1

ARTICLE 121

2

Section 5. The sum of \$2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

6

7

ARTICLE 122

8

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

9

10

11

12

13

Payable from the ICJIA Violence Prevention

14

Special Projects Fund .....4,664,000

15

Section 15. The sum of \$42,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

16

17

18

19

1 Section 20. The sum of \$15,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Criminal  
 3 Justice Trust Fund to the Illinois Criminal Justice  
 4 Information Authority for awards and grants to state  
 5 agencies.

6 Section 25. The following named sums, or so much thereof  
 7 as may be necessary, are appropriated to the Illinois  
 8 Criminal Justice Information Authority for activities  
 9 undertaken in support of federal assistance programs  
 10 administered by units of state and local government and non-  
 11 profit organizations:

12 Payable from the Criminal Justice  
 13 Trust Fund.....5,847,300

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the Illinois  
 16 Criminal Justice Information Authority for awards and grants  
 17 and other monies received from federal agencies, from other  
 18 units of government, and from private/not-for-profit  
 19 organizations for activities undertaken in support of  
 20 investigating issues in criminal justice and for undertaking  
 21 other criminal justice information projects:

22 Payable from the Criminal Justice  
 23 Trust Fund.....1,700,000

1	Payable from the Criminal Justice	
2	Information Projects Fund .....	<u>1,000,000</u>
3	Total	\$2,700,000

4 Section 35. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Illinois Criminal Justice Information Authority for awards,  
8 grants and operational support to implement the Motor Vehicle  
9 Theft Prevention Act:

10	Payable from the Motor Vehicle	
11	Theft Prevention Trust Fund:	
12	For Personal Services .....	296,600
13	For other Ordinary and Contingent Expenses .....	307,000
14	For Awards and Grants to federal	
15	and state agencies, units of local	
16	government, corporations, and	
17	neighborhood, community and business	
18	organizations to include operational	
19	activities and programs undertaken	
20	by the Authority in support of the	
21	Motor Vehicle Theft Prevention Act .....	0
22	For Refunds .....	<u>60,300</u>
23	Total	\$663,900

1 Section 40. The sum of \$10,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois State  
 3 Crime Stoppers Association Fund to the Illinois Criminal  
 4 Justice Information Authority for grants to enhance and  
 5 develop Crime Stoppers programs in Illinois.

6 Section 45. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Illinois Criminal Justice Information Authority for the  
 10 training of law enforcement personnel and services for  
 11 families of homicide or murder:

12 Payable from the Death Penalty Abolition Fund:

13	For Personal Services .....	291,400
14	For other Ordinary and Contingent Expenses .....	690,500
15	For Awards and Grants to Units of	
16	Government and Non Profit Organizations	
17	for training of law enforcement personnel	
18	and services for families of victims of	
19	homicide or murder .....	3,500,000
20	For Awards and Grants to State Agencies	
21	for training of law enforcement personnel	
22	and services for families of victims of	
23	homicide or murder .....	<u>3,500,000</u>
24	Total	\$7,981,900

1 Section 50. The sum of \$150,000, or so much thereof as  
2 may be necessary, is appropriated from the Prescription Pill  
3 and Drug Disposal Fund to the Illinois Criminal Justice  
4 Information Authority for the purpose of collection,  
5 transportation, and incineration of pharmaceuticals by local  
6 law enforcement agencies.

7 Section 55. The following amounts, or so much thereof as  
8 may be necessary, respectively, are appropriated for the  
9 objects and purposes named, to meet the ordinary and  
10 contingent expenses of the Illinois Criminal Justice  
11 Information Authority:

12 Payable from the ICJIA Violence Prevention Fund:

13	For Personal Services .....	181,300
14	For State Contributions to State	
15	Employees' Retirement System .....	80,800
16	For State Contribution to	
17	Social Security .....	13,900
18	For Group Insurance .....	84,000
19	For Contractual Services .....	9,500
20	For Travel .....	4,000
21	For Commodities .....	500
22	For Printing .....	500
23	For Equipment .....	0

1	For Electronic Data Processing .....	2,000
2	For Telecommunications Services .....	<u>5,000</u>
3	Total	\$381,500

4 ARTICLE 123

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the  
7 Personal Property Tax Replacement Fund to the Illinois  
8 Educational Labor Relations Board for the objects and  
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services .....	762,600
12	For State Contributions to State	
13	Employees' Retirement System .....	339,900
14	For State Contributions to	
15	Social Security .....	57,200
16	For Group Insurance .....	240,000
17	For Contractual Services .....	137,300
18	For Travel .....	10,400
19	For Commodities .....	3,000
20	For Printing .....	2,000
21	For Equipment .....	1,000
22	For Electronic Data Processing .....	1,800
23	For Telecommunications Services .....	15,000

1	For Operation of Automotive Equipment .....	<u>1,000</u>
2	Total	\$1,571,200

3 ARTICLE 124

4 Section 1. The sum of \$58,963,400, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Sports  
6 Facilities Fund to the Illinois Sports Facilities Authority  
7 for its corporate purposes.

8 ARTICLE 125

9 Section 1. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the objects and purposes hereinafter named, to meet the  
12 ordinary and contingent expenses of the Illinois Council on  
13 Developmental Disabilities:

14 Payable from Council on Developmental

15 Disabilities Federal Fund:

16	For Personal Services .....	842,200
17	For State Contributions to the State	
18	Employees' Retirement System .....	384,000
19	For State Contributions to	
20	Social Security .....	64,400
21	For Group Insurance .....	276,000



1	For Contractual Services .....	469,700
2	For Travel .....	43,000
3	For Commodities .....	30,000
4	For Printing .....	37,500
5	For Equipment .....	15,000
6	For Electronic Data Processing .....	25,000
7	For Telecommunications Services .....	<u>45,000</u>
8	Total	\$2,231,800

9 Section 5. The amount of \$2,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Council on  
11 Developmental Disabilities Federal Fund to the Illinois  
12 Council on Developmental Disabilities for awards and grants  
13 to community agencies and other State agencies.

14 ARTICLE 126

15 Section 1. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Illinois Workers' Compensation Commission Operations Fund to  
19 the Illinois Workers' Compensation Commission:

20 GENERAL OFFICE

21 For Personal Services:

22	Regular Positions .....	8,116,000
----	-------------------------	-----------

1	Arbitrators .....	3,938,600
2	For State Contributions to State	
3	Employees' Retirement System .....	3,700,700
4	For Arbitrators' Retirement System .....	1,795,900
5	For State Contributions to Social Security .....	922,200
6	For Group Insurance .....	3,552,000
7	For Contractual Services .....	2,055,100
8	For Travel .....	320,000
9	For Commodities .....	60,000
10	For Printing .....	30,000
11	For Equipment .....	30,000
12	For Telecommunications Services .....	<u>85,000</u>
13	Total	\$24,605,500

14 Section 5. The amount of \$34,100, or so much thereof as  
 15 may be necessary, is appropriated from the Illinois Workers'  
 16 Compensation Commission Operations Fund to the Illinois  
 17 Workers' Compensation Commission for the implementation and  
 18 operation of an accident reporting system.

19 Section 10. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated from the  
 22 Illinois Workers' Compensation Commission Operations Fund to  
 23 the Illinois Workers' Compensation Commission:

## 1 ELECTRONIC DATA PROCESSING

2	For Personal Services .....	1,136,400
3	For State Contributions to State	
4	Employees' Retirement System .....	509,000
5	For State Contributions to Social Security .....	85,400
6	For Group Insurance .....	240,000
7	For Contractual Services .....	200,000
8	For Travel .....	9,000
9	For Commodities .....	12,000
10	For Printing .....	1,000
11	For Equipment .....	15,000
12	For Telecommunications Services .....	<u>90,000</u>
13	Total	\$2,297,800

14 Section 15. The amount of \$2,041,500, or so much thereof  
15 as may be necessary, is appropriated from the Illinois  
16 Workers' Compensation Commission Operations Fund to Illinois  
17 Workers' Compensation Commission for costs associated with  
18 the establishment, administration and operations of the  
19 Insurance Compliance Division of the workers' compensation  
20 anti-fraud program administered by Illinois Workers'  
21 Compensation Commission.

22 Section 20. The amount of \$60,000, or so much thereof as  
23 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to Illinois Workers'  
 2 Compensation Commission for costs associated with the  
 3 establishment of the Medical Fee Schedule and other  
 4 provisions of the Workers' Compensation Act.

5 ARTICLE 127

6 Section 5. The sum of \$167,600, or so much thereof as  
 7 may be necessary, is appropriated from the Illinois  
 8 Independent Tax Tribunal Fund to the Illinois Independent Tax  
 9 Tribunal to meet its operational expenses for the fiscal year  
 10 ending June 30, 2017.

11 ARTICLE 128

12 Section 1. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Illinois Gaming  
 16 Board:

17 PAYABLE FROM THE STATE GAMING FUND

18	For Personal Services .....	9,997,300
19	For State Contributions to the	
20	State Employees' Retirement System .....	4,455,600
21	For State Contributions to	

1	Social Security .....	388,700
2	For Group Insurance .....	2,736,000
3	For Contractual Services .....	702,000
4	For Travel .....	60,500
5	For Commodities .....	15,000
6	For Printing .....	2,500
7	For Equipment .....	50,000
8	For Electronic Data Processing .....	281,000
9	For Telecommunications .....	350,000
10	For Operation of Auto Equipment .....	100,000
11	For Refunds .....	50,000
12	For Expenses Related to the Illinois	
13	State Police .....	14,768,900
14	For distributions to local	
15	governments for admissions and	
16	wagering tax, including prior year costs .....	100,000,000
17	For costs associated with the	
18	implementation and administration	
19	of the Video Gaming Act .....	<u>20,270,700</u>
20	Total	\$154,228,200

21 Section 5. The sum of \$413,000, or so much thereof as  
 22 may be necessary, is appropriated from the State Gaming Fund  
 23 to the Illinois Gaming Board for costs and expenses related  
 24 to or in support of a Government Services Shared Services

1 Center.

2 ARTICLE 129

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Law Enforcement  
7 Training Standards Board:

8 OPERATIONS

9 Payable from the Traffic and Criminal

10 Conviction Surcharge Fund:

11	For Personal Services .....	2,012,900
12	For State Contributions to State	
13	Employees' Retirement System .....	897,100
14	For State Contributions to	
15	Social Security .....	155,800
16	For Group Insurance .....	672,000
17	For Contractual Services .....	361,500
18	For Travel .....	40,000
19	For Commodities .....	10,000
20	For Printing .....	5,000
21	For Equipment .....	4,000
22	For Electronic Data Processing .....	81,500
23	For Telecommunications Services .....	34,900

1 For Operation of Auto Equipment .....22,000  
2 Total \$4,296,700  
3 Payable from the Police Training Board Services Fund:  
4 For payment of and/or services  
5 related to law enforcement training  
6 in accordance with statutory provisions  
7 of the Law Enforcement Intern  
8 Training Act .....100,000  
9 Payable from the Death Certificate Surcharge Fund:  
10 For payment of and/or services  
11 related to death investigation  
12 in accordance with statutory  
13 provisions of the Vital Records Act .....0  
14 Payable from the Law Enforcement Camera  
15 Grant Fund:  
16 For grants to units of  
17 local government in Illinois  
18 related to installing video cameras  
19 in law enforcement vehicles and  
20 training law enforcement officers  
21 in the operation of the cameras in  
22 accordance with statutory provisions  
23 of the Law Enforcement Camera  
24 Grant Act .....3,400,000

1 Section 5. The following named amount, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, is appropriated to the Law  
 4 Enforcement Training Standards Board as follows:

5 GRANTS-IN-AID

6 Payable from the Traffic and Criminal  
 7 Conviction Surcharge Fund:

8 For payment of and/or reimbursement  
 9 of training and training services

10 in accordance with statutory provisions .....16,000,000

11 ARTICLE 130

12 Section 1. The sum of \$177,926,000, or so much thereof  
 13 as may be necessary, is appropriated from the McCormick Place  
 14 Expansion Project Fund to the Metropolitan Pier and  
 15 Exposition Authority for debt service on the Authority's  
 16 McCormick Place Expansion Project Bonds, issued pursuant to  
 17 the "Metropolitan Pier and Exposition Authority Act", as  
 18 amended, and related trustee and legal expenses.

19 Section 5. The sum of \$15,000,000, or so much thereof as  
 20 may be necessary, is appropriated to the Metropolitan Pier  
 21 and Exposition Authority from the Metropolitan Pier and  
 22 Exposition Authority Incentive Fund for Fiscal Year 2017 for



1 certified incentives paid to conventions, meetings and trade  
 2 shows held at the McCormick Place Convention Center and Navy  
 3 Pier complexes during Fiscal Year 2017.

4 ARTICLE 131

5 Section 10. The amount of \$280,500, or so much thereof  
 6 as may be necessary, is appropriated from the Prisoner Review  
 7 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 8 for all ordinary and contingent expenses of the Board, but  
 9 not including personal services.

10 ARTICLE 132

11 Section 1. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Illinois Racing  
 15 Board:

16 PAYABLE FROM THE HORSE RACING FUND

17 For Personal Services .....1,145,200  
 18 For State Contributions to State  
 19 Employees' Retirement System .....510,400  
 20 For State Contributions to  
 21 Social Security .....87,700



1 Section 1. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the objects and purposes hereinafter named, to meet the  
4 ordinary and contingent expenses of the Property Tax Appeal  
5 Board:

6 Payable from the Personal Property Tax Replacement Fund:

7	For Personal Services .....	2,650,200
8	For Contributions to the State	
9	Employees' Retirement System .....	1,208,500
10	For State Contributions to	
11	Social Security .....	202,800
12	For Group Insurance .....	864,000
13	For Contractual Services .....	67,900
14	For Travel .....	30,000
15	For Commodities .....	9,600
16	For Printing .....	4,200
17	For Equipment .....	4,400
18	For Electronic Data Processing .....	43,200
19	For Telecommunication Services .....	30,000
20	For Operation of Auto Equipment .....	6,000
21	For Refunds .....	200
22	For Costs Associated with the Appeal	
23	Process and the Reestablishment of a	
24	Cook County Office .....	<u>200,000</u>



1 Section 25. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Common School Fund  
 3 to the Illinois Teachers' Retirement System for the employer  
 4 contributions required by the State as an employer of  
 5 teachers described under subsection (f) of Section 16-158 of  
 6 the Illinois Pension Code.

7 ARTICLE 135

8 Section 10. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the Illinois  
 10 Emergency Management Agency for the objects and purposes  
 11 hereinafter named:

12 MANAGEMENT AND ADMINISTRATIVE SUPPORT

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services .....	2,119,000
16	For State Contributions to State	
17	Employees' Retirement System .....	944,400
18	For State Contributions to	
19	Social Security .....	157,000
20	For Group Insurance .....	548,000
21	For Contractual Services .....	1,700,000
22	For Travel .....	7,000

1	For Commodities .....	5,000
2	For Printing .....	15,000
3	For Equipment .....	5,000
4	For Electronic Data Processing .....	548,000
5	For Telecommunications Services .....	140,000
6	For Operation of Auto Equipment .....	<u>300,000</u>
7	Total	\$6,488,400
8	Payable from Radiation Protection Fund:	
9	For Contractual Services .....	945,000
10	For Travel .....	1,000
11	For Commodities .....	1,000
12	For Printing .....	0
13	For Electronic Data Processing .....	198,000
14	For Telecommunications .....	8,000
15	For Operation of Auto Equipment .....	<u>10,000</u>
16	Total	\$1,163,000
17	Payable from the Homeland Security	
18	Emergency Preparedness Trust Fund:	
19	For Terrorism Preparedness and	
20	Training costs in the current	
21	and prior years .....	53,817,000
22	For Terrorism Preparedness and	
23	Training costs in the current	
24	and prior years in the Chicago	
25	Urban Area .....	259,091,000

1 Payable from the September 11<sup>th</sup> Fund:  
 2 For grants, contracts, and administrative  
 3 expenses pursuant to 625 ILCS 5/3-660,  
 4 including prior year costs .....75,000  
 5 Payable from the Federal Civil Preparedness  
 6 Administrative Fund:  
 7 For HMEP Planning including prior year costs .....1,341,200  
 8 For HMEP Training including prior year costs .....1,341,200

9 Section 15. The sum of \$100,000, or so much thereof as  
 10 may be necessary, is appropriated from the Radiation  
 11 Protection Fund to the Illinois Emergency Management Agency  
 12 for the ordinary and contingent expenses incurred by the  
 13 Illinois Emergency Management Agency.

14 Section 20. The amount of \$23,010,400, or so much  
 15 thereof as may be necessary, is appropriated from the  
 16 Homeland Security Emergency Preparedness Trust Fund to the  
 17 Illinois Emergency Management Agency for current and prior  
 18 year expenses related to the federally funded Emergency  
 19 Preparedness Grant Program.

20 Section 25. The sum of \$50,000, or so much thereof as  
 21 may be necessary, is appropriated from the Nuclear Safety  
 22 Emergency Preparedness Fund to the Illinois Emergency

1 Management Agency for the ordinary and contingent expenses  
2 incurred by the Illinois Emergency Management Agency.

3 Section 30. The sum of \$12,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Disaster  
5 Response and Recovery Fund to the Illinois Emergency  
6 Management Agency for all current and prior year expenses  
7 associated with disaster response and recovery.

8 Section 35. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the Illinois  
10 Emergency Management Agency for the objects and purposes  
11 hereinafter named:

12 OPERATIONS

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services .....	640,000
16	For State Contributions to State Employees'	
17	Retirement System .....	285,300
18	For State Contributions to Social Security .....	48,000
19	For Group Insurance .....	189,000
20	For Contractual Services .....	10,000
21	For Travel .....	10,000
22	For Commodities .....	3,000
23	For Printing .....	0



1	For Equipment .....	4,000
2	For Telecommunications .....	<u>230,000</u>
3	Total	\$1,419,300

4 Section 40. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Illinois Emergency Management Agency for the objects  
7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:

10	For Personal Services .....	3,234,000
11	For State Contributions to State	
12	Employees' Retirement System .....	1,441,300
13	For State Contributions to	
14	Social Security .....	242,000
15	For Group Insurance .....	713,000
16	For Contractual Services .....	60,000
17	For Travel .....	35,000
18	For Commodities .....	5,000
19	For Printing .....	0
20	For Equipment .....	95,000
21	For Telecommunications .....	30,000
22	For Refunds .....	3,000
23	For reimbursing other governmental	
24	agencies for their assistance in	

1	responding to radiological emergencies .....	<u>0</u>
2	Total	\$5,858,300
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund:	
5	For Personal Services .....	1,741,000
6	For State Contributions to State	
7	Employees' Retirement System .....	775,900
8	For State Contributions to	
9	Social Security .....	129,000
10	For Group Insurance .....	482,000
11	For Contractual Services .....	200,000
12	For Travel .....	15,000
13	For Commodities .....	70,000
14	For Printing .....	0
15	For Equipment .....	100,000
16	For Telecommunications .....	<u>25,000</u>
17	Total	\$3,537,900
18	Payable from Low-Level Radioactive Waste	
19	Facility Development and Operation Fund:	
20	For Refunds for Overpayments made by Low-	
21	Level Waste Generators .....	0

22       Section 45. The amount of \$600,000, or so much thereof  
23 as may be necessary, is appropriated from the Indoor Radon  
24 Mitigation Fund to the Illinois Emergency Management Agency

1 for current and prior year expenses relating to the federally  
2 funded State Indoor Radon Abatement Program.

3 Section 50. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Illinois Emergency Management Agency for the objects  
6 and purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services .....	3,603,000
11	For State Contributions to State	
12	Employees' Retirement System .....	1,605,800
13	For State Contributions to	
14	Social Security .....	266,000
15	For Group Insurance .....	840,000
16	For Contractual Services .....	700,000
17	For Travel .....	100,000
18	For Commodities .....	150,000
19	For Printing .....	0
20	For Equipment .....	200,000
21	For Telecommunications Services .....	<u>370,000</u>
22	Total	\$7,834,800

23 Section 55. The following named amounts, or so much

1     thereof as may be necessary, are appropriated to the Illinois  
 2     Emergency Management Agency for the objects and purposes  
 3     hereinafter named:

4                     DISASTER ASSISTANCE AND PREPAREDNESS

5     Payable from Nuclear Safety Emergency

6     Preparedness Fund:

7	For Personal Services .....	444,000
8	For State Contributions to State	
9	Employees' Retirement System .....	197,900
10	For State Contributions to Social	
11	Security .....	33,000
12	For Group Insurance .....	120,000
13	For Contractual Services .....	90,000
14	For Travel .....	25,000
15	For Commodities .....	5,000
16	For Printing .....	2,000
17	For Equipment .....	2,500
18	For Telecommunications Services .....	20,000
19	For compensation to local governments	
20	for expenses attributable to implementation	
21	and maintenance of plans and programs	
22	authorized by the Nuclear Safety	
23	Preparedness Act .....	<u>650,000</u>
24	Total	\$1,589,400

25     Payable from the Federal Aid Disaster Fund:

1	For Federal Disaster Declarations	
2	in Current and Prior Years .....	70,000,000
3	For State administration of the	
4	Federal Disaster Relief Program .....	1,000,000
5	Disaster Relief - Hazard Mitigation	
6	in Current and Prior Years .....	55,000,000
7	For State administration of the	
8	Hazard Mitigation Program .....	<u>1,000,000</u>
9	Total	\$127,000,000
10	Payable from the Emergency Planning and	
11	Training Fund:	
12	For Activities as a Result of the Illinois	
13	Emergency Planning and Community Right	
14	To Know Act .....	50,000
15	Payable from the Nuclear Civil Protection	
16	Planning Fund:	
17	For Federal Projects including prior year costs .....	500,000
18	For Mitigation Assistance including prior	
19	year costs .....	<u>3,000,000</u>
20	Total	\$3,500,000
21	Payable from the Federal Civil	
22	Administrative Preparedness Fund:	
23	To the Illinois Emergency Management Agency	
24	for current and prior year expenses:	
25	For Training and Education .....	50,000

1           Section 60. The sum of \$700,000, or so much thereof as  
2 may be necessary, is appropriated from the Radiation  
3 Protection Fund to the Illinois Emergency Management Agency  
4 for licensing facilities where radioactive uranium and  
5 thorium mill tailings are generated or located, and related  
6 costs for regulating the decontamination and decommissioning  
7 of such facilities and for identification, decontamination  
8 and environmental monitoring of unlicensed properties  
9 contaminated with such radioactive mill tailings.

10           Section 65. The sum of \$0, or so much thereof as may be  
11 necessary, is appropriated from the Radiation Protection Fund  
12 to the Illinois Emergency Management Agency for the purpose  
13 of funding costs related to environmental cleanup of the  
14 Ottawa Radiation Areas Superfund Project under cooperative  
15 agreements with the Federal Government.

16           Section 70. The sum of \$100,000, or so much thereof as  
17 may be necessary, is appropriated from the Radiation  
18 Protection Fund to the Illinois Emergency Management Agency  
19 for recovery and remediation of radioactive materials and  
20 contaminated facilities or properties when such expenses  
21 cannot be paid by a responsible person or an available  
22 surety.

1           Section 75. The sum of \$5,000, or so much thereof as may  
2 be necessary, is appropriated from the Radiation Protection  
3 Fund to the Illinois Emergency Management Agency for local  
4 responder training, demonstrations, research, studies and  
5 investigations under funding agreements with the Federal  
6 Government.

7           Section 80. The sum of \$35,000, or so much thereof as  
8 may be necessary, is appropriated from the Nuclear Safety  
9 Emergency Preparedness Fund to the Illinois Emergency  
10 Management Agency for related training and travel expenses  
11 and to reimburse the Illinois State Police and the Illinois  
12 Commerce Commission for costs incurred for activities related  
13 to inspecting and escorting shipments of spent nuclear fuel,  
14 high-level radioactive waste, and transuranic waste in  
15 Illinois as provided under the rules of the Agency.

16           Section 85. The sum of \$200,000, or so much thereof as  
17 may be necessary, is appropriated from the Sheffield February  
18 1982 Agreed Order Fund to the Illinois Emergency Management  
19 Agency for the care, maintenance, monitoring, testing,  
20 remediation and insurance of the low-level radioactive waste  
21 disposal site near Sheffield, Illinois.





1 thereof as may be necessary, respectively, are appropriated  
2 for the ordinary and contingent expenses of the Office of the  
3 State Fire Marshal, as follows:

4 GENERAL OFFICE

5 Payable from the Fire Prevention Fund:

6	For Personal Services .....	8,660,900
7	For State Contributions to the State	
8	Employees' Retirement System .....	3,860,000
9	For State Contributions to Social Security .....	592,900
10	For Group Insurance .....	2,448,000
11	For Contractual Services .....	1,150,100
12	For Travel .....	80,700
13	For Commodities .....	53,700
14	For Printing .....	19,600
15	For Equipment .....	13,700
16	For Electronic Data Processing .....	976,500
17	For Telecommunications .....	193,400
18	For Operation of Auto Equipment .....	163,700
19	For Refunds .....	<u>5,000</u>
20	Total	\$18,218,200

21 Payable from the Underground Storage Tank Fund:

22	For Personal Services .....	1,800,600
23	For State Contributions to the State	
24	Employees' Retirement System .....	802,500
25	For State Contributions to Social Security .....	137,700

1	For Group Insurance .....	552,000
2	For Contractual Services .....	231,800
3	For Travel .....	6,800
4	For Commodities .....	9,000
5	For Printing .....	3,500
6	For Equipment .....	18,000
7	For Electronic Data Processing .....	10,500
8	For Telecommunications .....	19,000
9	For Operation of Auto Equipment .....	77,100
10	For Refunds .....	<u>2,000</u>
11	Total	\$3,670,500

12 Section 10. The sum of \$931,000, or so much thereof as  
 13 may be necessary, is appropriated from the Fire Prevention  
 14 Fund to the Office of the State Fire Marshal for costs and  
 15 expenses related to or in support of a public safety shared  
 16 services center.

17 Section 15. The sum of \$65,000, or so much thereof as  
 18 may be necessary, is appropriated from the Fire Prevention  
 19 Fund to the Office of the State Fire Marshal for costs and  
 20 expenses related to or in support of the Fire Explorer and  
 21 Cadet School.

22 Section 20. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois  
 2 Firefighters' Memorial Fund to the Office of the State Fire  
 3 Marshal for expenses related to the maintenance of the  
 4 Illinois Firefighters' Memorial, holding the annual Fallen  
 5 Firefighter Ceremony, and other expenses as allowed under  
 6 Public Act 91-0832.

7 Section 25. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Office of the State Fire Marshal as follows:

10 Payable from the Fire Prevention Fund:

- 11 For Expenses of senior officer training .....55,000
- 12 For Expenses of the Risk Watch/Remember
- 13 When program .....0
- 14 For Expenses related to fire prevention training .....0
- 15 For Expenses of Firefighter Testing
- 16 and Training Audits .....0

17 Payable from the Fire Prevention Division Fund:

- 18 For Expenses of the U.S. Resource
- 19 Conservation and Recovery Act
- 20 Underground Storage Program .....1,000,000

21 Section 30. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 for the ordinary and contingent expenses of the Office of the

1 State Fire Marshal, as follows:

2 GRANTS

3 Payable from the Fire Prevention Fund:

4 For Chicago Fire Department Training Program .....2,689,600

5 For payment to local governmental agencies

6 which participate in the State Training

7 Programs .....950,000

8 Total \$3,639,600

9 Section 35. The sum of \$1,000, or so much thereof as may  
10 be necessary, is appropriated from the Fire Prevention Fund  
11 to the Office of the State Fire Marshal for grants available  
12 for the development of new fire districts.

13 Section 40. The sum of \$125,000, or so much thereof as  
14 may be necessary, is appropriated from the Fire Prevention  
15 Fund to the Office of the State Fire Marshal for grants  
16 available for costs and services related to ILEAS/MABAS  
17 administration.

18 Section 55. The sum of \$50,000, or so much thereof as  
19 may be necessary, is appropriated from the Fire Prevention  
20 Fund to the Office of the State Fire Marshal for a grant to  
21 the Hazardous Materials Emergency Response Reimbursement.



1 associated with the administration and enforcement of 110  
2 ILCS 1005.

3 Section 20. The amount of \$550,000, or so much thereof as  
4 may be necessary, is appropriated from the Private Business  
5 and Vocational Schools Quality Assurance Fund to the Board of  
6 Higher Education as supplemental support for costs and  
7 expenses associated with the administration and enforcement  
8 of the Private Business and Vocational Schools Act of 2012.

9 Section 25. The sum of \$5,500,000, or so much thereof as  
10 may be necessary, is appropriated from the BHE Federal Grants  
11 Fund to the Board of Higher Education to be expended under  
12 the terms and conditions associated with the federal  
13 contracts and grants moneys received.

14 Section 30. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 IMSA Income Fund to the Illinois Mathematics and Science  
18 Academy to meet ordinary and contingent expenses for the  
19 fiscal year ending June 30, 2017:

20	For Personal Services .....	2,261,900
21	For State Contributions to Social	
22	Security, for Medicare .....	45,900

1	For Contractual Services .....	294,700
2	For Travel .....	126,700
3	For Commodities .....	143,200
4	For Equipment .....	65,000
5	For Telecommunications .....	80,000
6	For Operation of Automotive Equipment .....	5,000
7	For Refunds .....	<u>27,600</u>
8	Total	\$3,050,000

9 ARTICLE 139

10 Section 5. The sum of \$1,600,000, or so much thereof as  
 11 may be necessary, is appropriated from the Chicago State  
 12 University Education Improvement Fund to the Board of  
 13 Trustees of Chicago State University for any expenses  
 14 incurred by the university.

15 ARTICLE 140

16 Section 5. The sum of \$8,000, or so much thereof as may  
 17 be necessary, is appropriated from the State College and  
 18 University Trust Fund to the Board of Trustees of Eastern  
 19 Illinois University for scholarship grant awards.

20 ARTICLE 141





1 Fund to the Board of Trustees of the University of Illinois  
2 for the purpose of maintaining the Illinois Fire Service  
3 Institute, paying the Institute's expenses, and providing the  
4 facilities and structures incident thereto, including payment  
5 to the University for personal services and related costs  
6 incurred.

7 Section 10. The sum of \$250,000, or so much thereof as  
8 may be necessary, is appropriated from the State College and  
9 University Trust Fund to the Board of Trustees of the  
10 University of Illinois for scholarship grant awards.

11 Section 15. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Emergency Public  
13 Health Fund to the University of Illinois for costs and  
14 expenses related to or in support of Emergency Mosquito  
15 Abatement.

16 Section 20. The sum of \$200,000, or so much thereof as  
17 may be necessary, is appropriated from the Used Tire  
18 Management Fund to the University of Illinois for costs and  
19 expenses related to or in support of mosquito research and  
20 abatement.

21 Section 25. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Hazardous Waste  
 2 Research Fund to the University of Illinois for its ordinary  
 3 and contingent expenses.

4 ARTICLE 145

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 Community College Board for all costs associated with career  
 8 and technical education activities:

9 From the Career and Technical Education Fund...18,500,000

10 Section 10. The following named amounts, or so much of  
 11 those amounts as may be necessary, for the objects and  
 12 purposes named, are appropriated to the Illinois Community  
 13 College Board for adult education and literacy activities:

14 From the ICCB Adult Education Fund:

15 For payment of costs associated with  
 16 education and educational-related  
 17 services to local eligible providers  
 18 and to Support Leadership Activities,  
 19 as Defined by U.S.D.O.E.  
 20 for adult education and literacy  
 21 as provided by the United States  
 22 Department of Education .....23,250,000

1

2 Section 15. The sum of \$300,000, or so much thereof as  
3 may be necessary, is appropriated from ICCB Instructional  
4 Development and Enhancement Applications Revolving Fund to  
5 the Illinois Community College Board for costs associated  
6 with maintaining and updating instructional technology.

7 Section 20. The sum of \$1,000,000, or so much thereof as  
8 may be necessary, is appropriated from the High School  
9 Equivalency Testing Fund to the Illinois Community College  
10 Board for costs associated with administering high school  
11 equivalency tests.

12 Section 25. The sum of \$12,500,000, or so much thereof  
13 as may be necessary, is appropriated from the Illinois  
14 Community College Board Contracts and Grants Fund to the  
15 Illinois Community College Board to be expended under the  
16 terms and conditions associated with the moneys being  
17 received, including prior years expenditures.

18 Section 30. The sum of \$525,000, or so much thereof as  
19 may be necessary, is appropriated from the ICCB Federal Trust  
20 Fund to the Illinois Community College Board for ordinary and  
21 contingent expenses of the Board, including prior years  
22 expenditures.



1 the Illinois Student Assistance Commission for the following  
2 purpose:

3 To support outreach, research, and  
4 training activities .....10,000,000

5 Section 15. The following named sum, or so much thereof  
6 as may be necessary, is appropriated from the Optometric  
7 Licensing and Disciplinary Board Fund to the Illinois Student  
8 Assistance Commission for the following purpose:

9 Grants and Scholarships  
10 For payment of scholarships for the  
11 Optometric Education Scholarship  
12 Program, as provided by law .....50,000

13 Section 20. The following named sum, or so much thereof  
14 as may be necessary, is appropriated from the National Guard  
15 and Naval Militia Grant Fund to the Illinois Student  
16 Assistance Commission for the following purpose:

17 Grants and Scholarships  
18 For payment of Illinois National Guard and  
19 Naval Militia Scholarships  
20 at State-controlled universities  
21 and public community colleges in  
22 Illinois to students eligible to  
23 receive such awards, as provided by law .....20,000

1 Section 25. The sum of \$225,000, or so much thereof as  
2 may be necessary, is appropriated from the Golden Apple  
3 Scholars of Illinois Fund to the Illinois Student Assistance  
4 Commission for the Golden Apple Scholars of Illinois Program,  
5 as provided by law.

6 Section 30. The following named sums, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Illinois Student Assistance Commission from the Student Loan  
9 Operating Fund for its ordinary and contingent expenses:

10 For Administration

11 For Personal Services .....	15,538,600
12 For State Contributions to State	
13 Employees Retirement System .....	7,085,600
14 For State Contributions to	
15 Social Security .....	1,181,000
16 For State Contributions for	
17 Employees Group Insurance .....	6,240,000
18 For Contractual Services .....	12,630,700
19 For Travel .....	311,000
20 For Commodities .....	282,200
21 For Printing .....	501,000
22 For Equipment .....	540,000
23 For Telecommunications .....	1,897,900

1	For Operation of Auto Equipment .....	<u>38,400</u>
2	Total	\$46,246,400

3 Section 35. The sum of \$2,500,000, or so much thereof as  
 4 may be necessary, is appropriated to the Illinois Student  
 5 Assistance Commission from the Student Loan Operating Fund  
 6 for costs associated with Federal Loan System Development and  
 7 Maintenance.

8 Section 40. The sum of \$1,000,000 or so much thereof as  
 9 may be necessary, is appropriated to the Illinois Student  
 10 Assistance Commission from the Student Loan Operating Fund  
 11 for costs associated with the Illinois Designated Account  
 12 Purchase Program.

13 Section 45. The sum of \$15,000,000, or so much thereof  
 14 as may be necessary, is appropriated to the Illinois Student  
 15 Assistance Commission from the Student Loan Operating Fund  
 16 for distribution as necessary for the following: for payment  
 17 of collection agency fees associated with collection  
 18 activities for Federal Family Education Loans, for Default  
 19 Aversion Fee reversals, and for distributions as necessary  
 20 and provided for under the Federal Higher Education Act.

21 Section 50. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Federal  
 2 Congressional Teacher Scholarship Program Fund to the  
 3 Illinois Student Assistance Commission for the following  
 4 purpose:

5 For transferring repayment funds collected  
 6 under the Paul Douglas Teacher Scholarship  
 7 Program to the U.S. Treasury .....400,000

8 Section 55. The sum of \$260,000,000, or so much thereof  
 9 as may be necessary, is appropriated from the Federal Student  
 10 Loan Fund to the Illinois Student Assistance Commission for  
 11 distribution when necessary as a result of the following: for  
 12 guarantees of loans that are uncollectible, for collection  
 13 payments to the Student Loan Operating Fund as required under  
 14 agreements with the United States Secretary of Education, for  
 15 payment to the Student Loan Operating Fund for Default  
 16 Aversion Fees, for transfers to the U.S. Treasury, or for  
 17 other distributions as necessary and provided for under the  
 18 Federal Higher Education Act.

19 Section 60. The sum of \$15,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Federal Student  
 21 Incentive Trust Fund to the Illinois Student Assistance  
 22 Commission for allowable uses of federal grant funds related  
 23 to college access, outreach, and training, including but not



1 limited to funds received under the federal College Access  
2 Challenge Grant Program.

3 Section 65. The sum of \$500,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Student  
5 Incentive Trust Fund to the Illinois Student Assistance  
6 Commission for the John R. Justice Student Loan Repayment  
7 Program.

8

9

ARTICLE 147

10

11 Section 5. The amount of \$600,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of Higher Education for ordinary and  
14 contingent expenses and prior year costs, but not including  
15 personal services.

16 Section 10. The sum of \$1,065,000, or so much thereof as  
17 may be necessary, is appropriated from the Education  
18 Assistance Fund to the Board of Higher Education for a grant  
19 to the Board of Trustees of the University Center of Lake  
20 County for the ordinary and contingent expenses of the  
21 Center, including prior year costs.

22 Section 15. The amount of \$12,590,200, or so much

1       thereof as may be necessary, is appropriated from the  
2       Education Assistance Fund to the Board of Trustees of Chicago  
3       State University to meet its operational expenses for the  
4       fiscal year ending June 30, 2017, including prior year costs.

5       Section 20.       The amount of \$26,221,600, or so much  
6       thereof as may be necessary, is appropriated from the  
7       Education Assistance Fund to the Board of Trustees of Eastern  
8       Illinois University to meet its operational expenses for the  
9       fiscal year ending June 30, 2017, including prior year costs.

10       Section 25.       The amount of \$12,756,500, or so much  
11       thereof as may be necessary, is appropriated from the  
12       Education Assistance Fund to the Board of Trustees of  
13       Governors State University for its operational expenses for  
14       the fiscal year ending June 30, 2017, including prior year  
15       costs.

16       Section 30.       The amount of \$19,561,900, or so much  
17       thereof as may be necessary, is appropriated from the  
18       Education Assistance Fund to the Board of Trustees of  
19       Northeastern Illinois University to meet its operational  
20       expenses for the fiscal year ending June 30, 2017, including  
21       prior year costs.

1           Section 35.     The amount of \$31,389,300, or so much  
2     thereof as may be necessary, is appropriated from the  
3     Education Assistance Fund to the Board of Trustees of Western  
4     Illinois University to meet its operational expenses for the  
5     fiscal year ending June 30, 2017, including prior year costs.

6           Section 40.     The amount of \$38,291,000, or so much  
7     thereof as may be necessary, is appropriated from the  
8     Education Assistance Fund to the Board of Trustees of  
9     Illinois State University to meet its operational expenses  
10    for the fiscal year ending June 30, 2017, including prior  
11    year costs.

12          Section 45.     The amount of \$48,292,800, or so much  
13    thereof as may be necessary, is appropriated from the  
14    Education Assistance Fund to the Board of Trustees of  
15    Northern Illinois University to meet its operational expenses  
16    for the fiscal year ending June 30, 2017, including prior  
17    year costs.

18          Section 50.     The amount of \$106,156,200, or so much  
19    thereof as may be necessary, is appropriated from the  
20    Education Assistance Fund to the Board of Trustees of  
21    Southern Illinois University to meet its operational expenses  
22    for the fiscal year ending June 30, 2017, including prior

1 year costs.

2 Section 55. The following amounts, or so much thereof as  
 3 may be necessary, are appropriated to the Board of Trustees  
 4 of the University of Illinois to meet its operational  
 5 expenses, costs and expenses related to or in support of the  
 6 Prairie Research Institute, and operating costs and expenses  
 7 related to or in support of the University of Illinois  
 8 Hospital for the fiscal year ending June 30, 2017, including  
 9 prior year costs:

10 Payable from the Education Assistance Fund .....150,598,700  
 11 Payable from the Fund for the  
 12 Advancement of Education .....\$200,000,000

13 Section 60. The sum of \$20,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the Education  
 15 Assistance Fund to the Illinois Board of Higher Education for  
 16 payment to public universities and community colleges to  
 17 provide for financial support for essential operations as  
 18 determined by the Board in accordance with Section 9.35 of  
 19 Board of Higher Education Act.

20 Section 65. The amount of \$900,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Illinois Community College Board for ordinary and

1 contingent expenses and prior year costs, but not including  
2 personal services.

3 Section 70. The sum of \$958,000, or so much thereof as  
4 may be necessary, is appropriated from the Education  
5 Assistance Fund to Illinois Community College Board for costs  
6 associated with administering GED tests, including prior year  
7 costs.

8 Section 75. The sum of \$1,400,000, or so much thereof as  
9 may be necessary, is appropriated from the Education  
10 Assistance Fund to the Illinois Community College Board for  
11 grants to the alternative schools network and other providers  
12 for educational purposes or bridge programs, including prior  
13 year costs.

14 Section 80. The amount of \$500,000, or so much thereof as  
15 may be necessary, is appropriated from the Education  
16 Assistance Fund to the Illinois Community College Board for  
17 Career and Technical Education Licensed Practical Nurse and  
18 Registered Nurse Preparation, including prior year costs.

19 Section 85. The sum of \$1,457,900, or so much thereof as  
20 may be necessary, is appropriated from the Education  
21 Assistance Fund to the Illinois Community College Board for

1 grants to operate an educational facility in the former  
2 community college district #541 in East St. Louis, including  
3 prior year costs.

4 Section 90. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the Illinois  
6 Community College Board for all costs associated with career  
7 and technical education activities, including prior year  
8 costs:

9 From the Education Assistance Fund .....17,569,400

10 Section 95. The following named amounts, or so much of  
11 those amounts as may be necessary, for the objects and  
12 purposes named, are appropriated to the Illinois Community  
13 College Board for adult education and literacy activities,  
14 including prior year costs:

15 From the Education Assistance Fund:

16 For payment of costs associated  
17 with education and educational-related  
18 services to local eligible providers  
19 for adult education and  
20 literacy .....21,572,400

21 For payment of costs associated  
22 with education and educational-related  
23 services to local eligible providers

1	for performance-based awards .....	10,701,600
2	For operational expenses of and	
3	for payment of costs associated with	
4	education and educational-related	
5	services to recipients of Public	
6	Assistance, and, if any funds remain,	
7	for costs associated with	
8	education and educational-related	
9	services to local eligible providers	
10	for adult education and literacy .....	0
11	Total	\$32,274,000

12 Section 100. The following amounts, or so much thereof as  
 13 may be necessary, is appropriated to the Illinois Community  
 14 College Board for distribution of base operating and  
 15 equalization grants to qualifying public community colleges  
 16 and the City Colleges of Chicago for educational related  
 17 expenses, including prior year costs. Allocations shall be  
 18 made using the fiscal year 2016 data:

19	Payable from the General Revenue Fund .....	17,425,000
20	Payable from the Personal Property Tax	
21	Replacement Fund .....	97,100,000
22	Total	\$114,525,000

23 Section 105. The sum of \$151,000,000, or so much thereof

1 as may be necessary, is appropriated to the Illinois Student  
 2 Assistance Commission from the Education Assistance Fund for  
 3 grant awards to students eligible for the Monetary Award  
 4 Program, as provided by law, including prior year costs.  
 5 Awards shall be paid for fiscal year 2016 awards prior to  
 6 fiscal year 2017 awards being paid.

7 Section 110. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated from the  
 9 Education Assistance Fund to the Illinois Student Assistance  
 10 Commission for the following purposes, including prior year  
 11 costs:

12 GRANTS AND SCHOLARSHIPS

13 For the payment of scholarships to  
 14 students who are children of policemen  
 15 or firemen killed in the line of  
 16 duty, or who are dependents of  
 17 correctional officers killed or  
 18 permanently disabled in the line of duty,  
 19 as provided by law .....513,000

20 Section 115. The following amounts, or so much thereof as  
 21 may be necessary, is appropriated to the Illinois Student  
 22 Assistance Commission to the Golden Apple Scholars of



1 Illinois program, as provided by law, including prior year  
2 costs:

3	Payable from the Education Assistance Fund .....	2,329,000
4	Payable from the General Fund .....	920,000
5	Total	\$3,249,000

6 Section 120. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated from the  
9 Education Assistance Fund to the Illinois Mathematics and  
10 Science Academy to meet ordinary and contingent expenses for  
11 the fiscal year ending June 30, 2017, including prior year  
12 costs:

13		
14	For Contractual Services .....	3,835,000
15	For Travel .....	115,000
16	For Commodities .....	320,000
17	For Equipment .....	500,500
18	For Electronic Data Processing .....	130,000
19	For Telecommunications .....	115,000
20	For Operation of Automotive Equipment .....	60,000
21	Total	\$5,075,500

22 Section 125. The amount of \$155,000, or so much thereof  
23 as may be necessary, is appropriated from the General

1 Revenue Fund to the State Universities Civil Service System  
2 for ordinary and contingent expenses and prior year costs,  
3 but not including personal services.

4 Section 130. Appropriations authorized in this Article  
5 may be used for costs incurred through December 31, 2016.

6 ARTICLE 148

7 Section 10. The sum of \$1,500,000, or so much thereof as  
8 may be necessary, is appropriated to the State Comptroller  
9 from the Comptroller's Administrative Fund for the discharge  
10 of duties of the office.

11 Section 15. The sum of \$50,300, or so much thereof as may  
12 be necessary, is appropriated to the State Comptroller from  
13 the State Lottery Fund for expenses in connection with the  
14 State Lottery.

15 Section 20. The sum of \$34,114,300, or so much thereof as  
16 may be necessary, is appropriated from the Personal Property  
17 Tax Replacement Fund to the State Comptroller for ordinary  
18 and contingent expenses associated with the payment to  
19 official court reporters pursuant to law.

1 Section 25. The following named sums, or so much thereof  
2 as may be necessary, respectively, are appropriated to the  
3 State Comptroller to pay certain appointed officers of the  
4 Executive Branch of the State Government, at the various  
5 rates prescribed by law:

6 Department of Agriculture  
7 For the Director  
8 From Weights and Measures Fund .....135,600  
9 For the Assistant Director  
10 From Weights and Measures Fund .....115,100  
11 Department of Children and Family Services  
12 For the Director  
13 From DCFS Children's Services Fund .....152,800  
14 Illinois Emergency Management Agency  
15 For the Director  
16 From Nuclear Safety Emergency  
17 Preparedness Fund .....131,200  
18 For the Assistant Director  
19 From Radiation Protection Fund .....117,600  
20 Department of Financial and Professional  
21 Regulation  
22 From the Professions Indirect Cost Fund  
23 For the Secretary .....137,400  
24 For the Director .....117,600

1	For the Director .....	126,200
2	Illinois Power Agency	
3	For the Director	
4	From the Illinois Power Agency Operations Fund .....	105,600
5	Department of Insurance	
6	For the Director	
7	From Insurance Producer Administration Fund .....	137,400
8	Department of Lottery	
9	For the Superintendent	
10	From State Lottery Fund .....	144,500
11	Department of Natural Resources	
12	Payable from Park and Conservation Fund	
13	For the Director .....	135,600
14	For the Assistant Director .....	126,700
15	Payable from Coal Mining Regulatory Fund	
16	For six Mine Officers .....	0
17	For four Miners' Examining Officers .....	0
18	Department of Transportation	
19	Payable from Road Fund	
20	For the Secretary .....	152,800
21	For the Assistant Secretary .....	130,000
22	Illinois Workers' Compensation Commission	
23	Payable from IWCC Operations Fund	
24	For the Chairman .....	127,400
25	For nine members .....	1,096,900

1 Office of the State Fire Marshal  
2 For the State Fire Marshal:  
3 From Fire Prevention Fund .....117,600  
4 Illinois Racing Board  
5 For eleven members of the Illinois  
6 Racing Board, \$300 per diem to a  
7 maximum 12,778 as prescribed by law:  
8 From the Horse Racing Fund .....140,200  
9 Department of Employment Security  
10 Payable from Title III Social Security and Employment Service  
11 Fund:  
12 For the Director .....144,800  
13 For five members of the Board  
14 of Review .....75,000  
15 Department of Financial and Professional Regulation  
16 Payable from Bank and Trust Company Fund:  
17 For the Director .....138,600  
18 Subtotals:  
19 Weights and Measures .....250,700  
20 DCFS Children's Services Fund. ....152,800  
21 Nuclear Safety Emergency Preparedness Fund. ....131,200  
22 Radiation Protection Fund. ....117,600  
23 Professions Indirect Cost Fund .....381,200  
24 Illinois Power Agency Operations Fund .....105,600  
25 Insurance Producer Administration Fund .....137,400

1	State Lottery Fund. ....	144,500
2	Park and Conservation Fund .....	262,300
3	Coal Mining Regulatory Fund .....	0
4	Road Fund .....	282,800
5	IWCC Operations Fund .....	1,224,300
6	Fire Prevention .....	117,600
7	Horse Racing .....	140,200
8	Bank and Trust Company Fund .....	138,600
9	Title III Social Security and	
10	Employment Service Fund .....	<u>219,800</u>
11	Total	\$3,806,600

12 Section 30. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to the State  
 15 Comptroller in connection with the payment of salaries for  
 16 officers of the Executive and Legislative Branches of State  
 17 Government:

18 For State Contribution to State Employees'  
 19 Retirement System:

20	From Horse Racing Fund .....	62,500
21	From Fire Prevention Fund .....	52,500
22	From Bank and Trust Company Fund .....	61,800
23	From Title III Social Security	

1	and Employment Service Fund .....	98,000
2	From Weights and Measures .....	111,700
3	From DCFS Children's Services Fund .....	68,100
4	From Nuclear Safety Emergency Preparedness Fund .....	58,500
5	From Radiation Protection Fund .....	52,500
6	From Professions Indirect Cost Fund .....	169,900
7	From Illinois Power Agency Operations Fund .....	47,100
8	From Insurance Producer Administration Fund .....	61,300
9	From State Lottery Fund .....	64,400
10	From Park and Conservation Fund .....	116,900
11	From Coal Mining Regulatory Fund .....	0
12	From Road Fund .....	126,000
13	From IWCC Operations Fund .....	<u>545,700</u>
14	Total	\$1,697,200
15	For State Contribution to Social Security:	
16	From Horse Racing Fund .....	10,800
17	From Fire Prevention Fund .....	9,000
18	From Bank and Trust Company Fund .....	9,400
19	From Title III Social Security	
20	and Employment Service Fund .....	15,200
21	From Weights and Measures .....	18,200
22	From DCFS Children's Services Fund .....	9,600
23	From Nuclear Safety Emergency Preparedness Fund .....	9,300
24	From Radiation Protection Fund .....	9,000

1	From Professions Indirect Cost Fund.....	27,600
2	From Illinois Power Agency Operations Fund. ....	8,100
3	From Insurance Producer Administration Fund. ....	9,400
4	From State Lottery Fund. ....	9,500
5	From Park and Conservation Fund. ....	18,500
6	From Coal Mining Regulatory Fund.....	0
7	From Road Fund. ....	18,800
8	From IWCC Operations Fund.....	<u>91,300</u>
9	Total	\$273,700
10	For Group Insurance:	
11	From Fire Prevention Fund .....	24,000
12	From Bank and Trust Company Fund .....	24,000
13	From Title III Social Security and	
14	Employment Service Fund .....	24,000
15	From Weights and Measures .....	48,000
16	From DCFS Children's Services Fund .....	24,000
17	From Nuclear Safety Emergency Preparedness Fund .....	24,000
18	From Radiation Protection Fund. ....	24,000
19	From Professions Indirect Cost Fund. ....	72,000
20	From Illinois Power Agency Operations Fund.....	24,000
21	From Insurance Producer Administration Fund. ....	24,000
22	From State Lottery Fund. ....	24,000
23	From Park and Conservation Fund. ....	48,000
24	From Coal Mining Regulatory Fund. ....	0



1	From Road Fund. ....	48,000
2	From IWCC Operations Fund. ....	<u>240,000</u>
3	Total	\$672,000

4 ARTICLE 149

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, are appropriated  
7 from the Personal Property Tax Replacement Fund to the State  
8 Board of Elections for its ordinary and contingent expenses  
9 as follows:

10	For Reimbursement to Counties for Increased	
11	Compensation to Judges and other Election	
12	Officials, as provided in Public Acts	
13	81-850, 81-1149, and 90-672-Election	
14	Day Judges only .....	5,000,000
15	For Payment of Lump Sum Awards to County Clerks,	
16	County Recorders, and Chief Election	
17	Clerks as Compensation for Additional	
18	Duties required of such officials	
19	by consolidation of elections law,	
20	as provided in Public Acts 82-691	
21	and 90-713 .....	<u>799,500</u>
22	Total	\$5,799,500

1 Section 10. The following amounts, or so much thereof as  
 2 may be necessary, are reappropriated from the Help Illinois  
 3 Vote Fund to the State Board of Elections for Implementation  
 4 of the Help America Vote Act of 2002:

5 For distribution to Local Election  
 6 Authorities under Section 251 of the  
 7 Help America Vote Act .....2,450,000

8 For the implementation of the Statewide  
 9 Voter Registration System as required by  
 10 Section 1A-25 of the Illinois Election  
 11 Code, including maintenance of the  
 12 IDEA/VISTA program .....2,450,000

13 For administrative costs and discretionary  
 14 grants to Local Election Authorities  
 15 under Section 101 of the Help America  
 16 Vote Act .....679,800

17 Total \$5,579,800

18 ARTICLE 150

19 Section 5. The amount of \$11,051,660, or so much thereof  
 20 as may be necessary, is appropriated from the State Pensions  
 21 Fund to the Office of the State Treasurer to meet its  
 22 operational expenses for the fiscal year ending June 30,  
 23 2017.

1 Section 10. The amount of \$8,100,000, or so much of that  
 2 amount as may be necessary, is appropriated to the State  
 3 Treasurer from the Bank Services Trust Fund for the purpose  
 4 of making payments for banking services pursuant to the State  
 5 Treasurer's Bank Services Trust Fund Act.

6 Section 15. The following named amounts, or so much of  
 7 those amounts as may be necessary, respectively, for the  
 8 objects and purposes named in this Section, are appropriated  
 9 to the State Treasurer for the payment of interest on and  
 10 retirement of State bonded indebtedness:

11 For payment of principal and interest on any and all bonds  
 12 issued pursuant to the Anti-Pollution Bond Act, the  
 13 Transportation Bond Act, the Capital Development Bond Act of  
 14 1972, the School Construction Bond Act, the Illinois Coal and  
 15 Energy Development Bond Act, and the General Obligation Bond  
 16 Act:

17 From the General Obligation Bond Retirement and Interest  
 18 Fund:

19	Principal .....	\$1,946,091,400
20	Interest .....	<u>1,367,210,900</u>
21	Total	\$3,313,302,300

22 Section 20. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated to the State Treasurer  
2 from the General Obligation Bond Rebate Fund for the purpose  
3 of making arbitrage rebate payments to the United States  
4 government.

5 Section 25. The amount of \$2,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Charitable  
7 Trust Stabilization Fund to the State Treasurer for the State  
8 Treasurer's operational costs to administer the Charitable  
9 Trust Stabilization Fund and for grants to public and private  
10 entities in the State for the purposes set out in the  
11 Charitable Trust Stabilization Act.

12 Section 30. The amount of \$2,081,300, or so much thereof  
13 as may be necessary, is appropriated from the State Pensions  
14 Fund to the State Treasurer for the State Treasurer's  
15 operational costs to administer the Illinois Secure Choice  
16 Savings Program for the purposes set out in the Illinois  
17 Secure Choice Savings Program Act.

18 ARTICLE 151

19 Section 5. The amount of \$161,000,000, or so much  
20 thereof as may be necessary, is appropriated from the General  
21 Revenue Fund to the Department of Corrections for ordinary

1 and contingent expenses, permanent improvements, and prior  
2 year costs, but not including personal services.

3 Section 10. The amount of \$8,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Revenue for ordinary and contingent  
6 expenses, including refunds and prior year costs, but not  
7 including personal services.

8 Section 15. The amount of \$193,500,000, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Department of Central Management Services  
11 for ordinary and contingent expenses, permanent improvements,  
12 costs associated with state government, refunds and prior  
13 year costs, for deposit into revolving funds, but not  
14 including personal services.

15 Section 20. The amount of \$25,000,000, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Department of Healthcare and Family  
18 Services for ordinary and contingent expenses and prior year  
19 costs, but not including personal services.

20 Section 25. The amount of \$25,000,000, or so much  
21 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Human Services for ordinary  
2 and contingent expenses, refunds, permanent improvements,  
3 costs associated with human service programs and prior year  
4 costs, but not including personal services.

5 Section 30. The sum of \$1,404,600, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Southwestern Illinois Development Authority for  
8 the purpose of repaying a loan from the Illinois Finance  
9 Authority for debt service paid in fiscal year 2016 on  
10 Southwestern Illinois Development Authority bonds issued on  
11 behalf of Laclede Steel-Illinois.

12 Section 31. The sum of \$1,427,800, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Southwestern Illinois Development Authority for  
15 replenishment of a draw on the debt service reserve fund  
16 backing bonds issued on behalf of Laclede Steel-Illinois.

17 Section 35. The sum of \$1,000,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Governor's Office of Management and Budget for  
20 deposit into the Grant Accountability and Transparency Fund.

21 Section 40. The amount of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Governor's Office of Management and Budget for  
3 ordinary and contingent expenses and prior year costs, but  
4 not including personal services.

5 Section 45. The amount of \$150,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Historic Preservation Agency for ordinary and  
8 contingent expenses and prior year costs, but not including  
9 personal services.

10 Section 50. The amount of \$1,000,000, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Department of State Police for ordinary  
13 and contingent expenses and prior year costs, but not  
14 including personal services.

15 Section 55. The amount of \$200,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Prisoner Review Board for ordinary and contingent  
18 expenses and prior year costs, but not including personal  
19 services.

20 Section 60. The amount of \$75,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the Governor for ordinary and  
2 contingent expenses and prior year costs, but not including  
3 personal services.

4 Section 65. The amount of \$50,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Office of the Lieutenant Governor for ordinary  
7 and contingent expenses and prior year costs, but not  
8 including personal services.

9 Section 70. The amount of \$32,000,000, or so much  
10 thereof as may be necessary, is appropriated from the General  
11 Revenue Fund to the Office of the Secretary of State for  
12 ordinary and contingent expenses and prior year costs, but  
13 not including personal services.

14 Section 75. The amount of \$2,500,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Office of the Comptroller for ordinary  
17 and contingent expenses and prior year costs, but not  
18 including personal services.

19 Section 80. The amount of \$150,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Office of the Attorney General for ordinary and



1 contingent expenses and prior year costs, but not including  
2 personal services.

3 Section 85. The amount of \$1,250,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Office of the Treasurer for ordinary and  
6 contingent expenses and prior year costs, but not including  
7 personal services.

8 Section 90. The amount of \$250,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the State Board of Elections for ordinary and  
11 contingent expenses and prior year costs, but not including  
12 personal services.

13 Section 95. The amount of \$30,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Court of Claims for ordinary and contingent  
16 expenses and prior year costs, but not including personal  
17 services.

18 Section 900. Appropriations authorized in this Article  
19 may be used for costs incurred through December 31, 2016.

1           Section 5.     The amount of \$150,000,000, or so much  
2     thereof as may be necessary, is appropriated from the Budget  
3     Stabilization Fund to the Department of Corrections for  
4     ordinary and contingent expenses, permanent improvements and  
5     prior year costs, but not including personal services.

6           Section 10.   The sum of \$25,000,000, or so much thereof  
7     as may be necessary, is appropriated to the Department of  
8     Human Services from the Budget Stabilization Fund for  
9     operational expenses and prior year costs, but not including  
10    personal services.

11          Section 15.   The amount of \$5,000,000, or so much thereof  
12    as may be necessary, is appropriated from the Budget  
13    Stabilization Fund to the Department of Revenue for ordinary  
14    and contingent expenses and refunds and prior year costs, but  
15    not including personal services.

16          Section 20.   The amount of \$2,000,000, or so much thereof  
17    as may be necessary, is appropriated from the Budget  
18    Stabilization Fund to the Department of Agriculture for  
19    ordinary and contingent expenses and prior year costs, but  
20    not including personal services.

1           Section 25. The amount of \$6,000,000, or so much thereof  
2           as may be necessary, is appropriated from the Budget  
3           Stabilization Fund to the Department of Natural Resources for  
4           ordinary and contingent expenses and prior year costs, but  
5           not including personal services.

6           Section 30. The amount of \$1,945,000, or so much thereof  
7           as may be necessary, is appropriated from the Budget  
8           Stabilization Fund to the Department of State Police for  
9           ordinary and contingent expenses and prior year costs, but  
10          not including personal services.

11          Section 35. The amount of \$500,000, or so much thereof  
12          as may be necessary, is appropriated from the Budget  
13          Stabilization Fund to the Historic Preservation Agency for  
14          ordinary and contingent expenses and prior year costs, but  
15          not including personal services.

16          Section 40. The amount of \$1,000,000, or so much thereof  
17          as may be necessary, is appropriated from the Budget  
18          Stabilization Fund to the Department of Veterans' Affairs for  
19          ordinary and contingent expenses and prior year costs, but  
20          not including personal services.

21          Section 50. The amount of \$18,000,000, or so much

1       thereof as may be necessary, is appropriated from the Budget  
2       Stabilization Fund to the Department of Healthcare and Family  
3       Services for ordinary and contingent expenses and prior year  
4       costs, but not including personal services.

5       Section 55. The amount of \$3,000,000, or so much thereof  
6       as may be necessary, is appropriated from the Budget  
7       Stabilization Fund to the Department of Public Health for  
8       grants and ordinary and contingent expenses and prior year  
9       costs, but not including personal services.

10       Section 60. The amount of \$52,000,000, or so much  
11       thereof as may be necessary, is appropriated from the Budget  
12       Stabilization Fund to the Department of Central Management  
13       Services for ordinary and contingent expenses, prior year  
14       costs and deposit into revolving funds, but not including  
15       personal services.

16       Section 65. The amount of \$1,000,000, or so much thereof  
17       as may be necessary, is appropriated from the Budget  
18       Stabilization Fund to the Department on Aging for ordinary  
19       and contingent expenses and prior year costs, but not  
20       including personal services.

21       Section 70. The amount of \$500,000, or so much thereof

1 as may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Department of Commerce and Economic  
3 Opportunity for ordinary and contingent expenses and prior  
4 year costs, but not including personal services.

5 Section 75. The amount of \$125,000, or so much thereof  
6 as may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the Illinois Arts Council for ordinary  
8 and contingent expenses and prior year costs, but not  
9 including personal services.

10 Section 80. The amount of \$150,000, or so much thereof  
11 as may be necessary, is appropriated from the Budget  
12 Stabilization Fund to the Governor's Office of Management and  
13 Budget for ordinary and contingent expenses and prior year  
14 costs, but not including personal services.

15 Section 85. The amount of \$500,000, or so much thereof  
16 as may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Board of Higher Education for  
18 ordinary and contingent expenses and prior year costs, but  
19 not including personal services.

20 Section 90. The amount of \$500,000, or so much thereof  
21 as may be necessary, is appropriated from the Budget

1 Stabilization Fund to the Department of Military Affairs for  
2 ordinary and contingent expenses and prior year costs, but  
3 not including personal services.

4 Section 95. The amount of \$3,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the Office of the Secretary of State  
7 for ordinary and contingent expenses and prior year costs,  
8 but not including personal services.

9 Section 100. The amount of \$1,000,000, or so much  
10 thereof as may be necessary, is appropriated from the Budget  
11 Stabilization Fund to the Office of the Comptroller for  
12 ordinary and contingent expenses and prior year costs, but  
13 not including personal services.

14 Section 105. The amount of \$200,000, or so much thereof  
15 as may be necessary, is appropriated from the Budget  
16 Stabilization Fund to the Department of Labor for ordinary  
17 and contingent expenses and prior year costs, but not  
18 including personal services.

19 Section 110. The amount of \$100,000, or so much thereof  
20 as may be necessary, is appropriated from the Budget  
21 Stabilization Fund to the Illinois Labor Relations Board for

1 ordinary and contingent expenses and prior year costs, but  
2 not including personal services.

3 Section 115. The amount of \$200,000, or so much thereof  
4 as may be necessary, is appropriated from the Budget  
5 Stabilization Fund to the Illinois Criminal Justice  
6 Information Authority for ordinary and contingent expenses  
7 and prior year costs, but not including personal services.

8 Section 120. The amount of \$30,000, or so much thereof  
9 as may be necessary, is appropriated from the Budget  
10 Stabilization Fund to the Deaf and Hard of Hearing Commission  
11 for ordinary and contingent expenses and prior year costs,  
12 but not including personal services.

13 Section 125. The amount of \$150,000, or so much thereof  
14 as may be necessary, is appropriated from the Budget  
15 Stabilization Fund to the Office of the Governor for ordinary  
16 and contingent expenses and prior year costs, but not  
17 including personal services.

18 Section 130. The amount of \$50,000, or so much thereof  
19 as may be necessary, is appropriated from the Budget  
20 Stabilization Fund to the Office of the Lieutenant Governor  
21 for ordinary and contingent expenses and prior year costs,

1 but not including personal services.

2 Section 135. The amount of \$200,000, or so much thereof  
3 as may be necessary, is appropriated from the Budget  
4 Stabilization Fund to the Prisoner Review Board for ordinary  
5 and contingent expenses and prior year costs, but not  
6 including personal services.

7  
8 Section 140. The amount of \$1,000,000, or so much  
9 thereof as may be necessary, is appropriated from the Budget  
10 Stabilization Fund to the Illinois State Board of Education  
11 for ordinary and contingent expenses and prior year costs,  
12 but not including personal services.

13 Section 145. The amount of \$250,000, or so much thereof  
14 as may be necessary, is appropriated from the Budget  
15 Stabilization Fund to the Illinois Community College Board  
16 for ordinary and contingent expenses and prior year costs,  
17 but not including personal services.

18 Section 150. The amount of \$150,000, or so much thereof  
19 as may be necessary, is appropriated from the Budget  
20 Stabilization Fund to the Executive Ethics Commission for  
21 ordinary and contingent expenses and prior year costs, but  
22 not including personal services.



1           Section 155. The amount of \$150,000, or so much thereof  
2 as may be necessary, is appropriated from the Budget  
3 Stabilization Fund to the Office of the Executive Inspector  
4 General for ordinary and contingent expenses and prior year  
5 costs, but not including personal services.

6           Section 160. The amount of \$500,000, or so much thereof  
7 as may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Department of Human Rights for  
9 ordinary and contingent expenses and prior year costs, but  
10 not including personal services.

11          Section 165. The amount of \$150,000, or so much thereof  
12 as may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Human Rights Commission for  
14 ordinary and contingent expenses and prior year costs, but  
15 not including personal services.

16          Section 170. The amount of \$25,000, or so much thereof  
17 as may be necessary, is appropriated from the Budget  
18 Stabilization Fund to the Civil Service Commission for  
19 ordinary and contingent expenses and prior year costs, but  
20 not including personal services.

1           Section 175. The amount of \$75,000, or so much thereof  
2 as may be necessary, is appropriated from the Budget  
3 Stabilization Fund to the State Universities Civil Service  
4 System for ordinary and contingent expenses and prior year  
5 costs, but not including personal services.

6           Section 180. The amount of \$25,000, or so much thereof  
7 as may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Illinois Independent Tax Tribunal  
9 for ordinary and contingent expenses and prior year costs,  
10 but not including personal services.

11          Section 185. The amount of \$150,000 or so much thereof  
12 as may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Office of the Attorney General for  
14 ordinary and contingent expenses and prior year costs, but  
15 not including personal services.

16          Section 190. The amount of \$250,000 or so much thereof  
17 as may be necessary, is appropriated from the Budget  
18 Stabilization Fund to the Office of the Treasurer for  
19 ordinary and contingent expenses and prior year costs, but  
20 not including personal services.

21          Section 195. The amount of \$20,000 or so much thereof as

1 may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Court of Claims for ordinary and  
3 contingent expenses and prior year costs, but not including  
4 personal services.

5 Section 200. The amount of \$80,000 or so much thereof as  
6 may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the State Board of Elections for  
8 ordinary and contingent expenses and prior year costs, but  
9 not including personal services.

10 Section 205. The amount of \$25,000 or so much thereof as  
11 may be necessary, is appropriated from the Budget  
12 Stabilization Fund to the Procurement Policy Board for  
13 ordinary and contingent expenses and prior year costs, but  
14 not including personal services.

15 Section 900. Appropriations authorized in this Article may  
16 be used for costs incurred through December 31, 2016.

17 ARTICLE 153

18 Section 5. The sum of \$10,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Supreme Court  
20 Historic Preservation Fund to the Supreme Court Historic



1 Section 30. The sum of \$7,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Attorney General  
 3 Whistleblower Reward and Protection Fund to the Office of the  
 4 Attorney General for ordinary and contingent expenses,  
 5 including State law enforcement purposes.

6 Section 35. The sum of \$11,300,000, or so much thereof as  
 7 may be necessary, is appropriated from the Attorney General's  
 8 State Projects and Court Ordered Distribution Fund to the  
 9 Attorney General for payment of interagency agreements, for  
 10 court-ordered distributions to third parties, and, subject to  
 11 pertinent court order, for performance of any function  
 12 pertaining to the exercise of the duties of the Attorney  
 13 General, including State law enforcement and public  
 14 education.

15 Section 40. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes named in this Section, are appropriated to the  
 18 Attorney General to meet the ordinary and contingent expenses  
 19 of the Attorney General:

20 OPERATIONS

21 Payable from the Violent Crime Victims Assistance Fund:

22 For Personal Services .....1,029,300

1	For State Contribution to State Employees'	
2	Retirement System .....	468,100
3	For State Contribution to Social Security .....	78,800
4	For Group Insurance .....	437,000
5	For Operational Expenses,	
6	Crime Victims Services Division .....	150,000
7	For Operational Expenses,	
8	Automated Victim Notification System .....	800,000
9	For Awards and Grants under the Violent	
10	Crime Victims Assistance Act .....	<u>6,000,000</u>
11	Total	\$8,963,200

12 Section 45. The sum of \$240,000, or so much thereof as  
 13 may be necessary, is appropriated from the Child Support  
 14 Administrative Fund to the Office of the Attorney General for  
 15 child support enforcement purposes.

16 Section 50. The sum of \$1,000,000, or so much thereof as  
 17 may be necessary, is appropriated from the Attorney General  
 18 Federal Grant Fund to the Office of the Attorney General for  
 19 funding for federal grants.

20 Section 55. The sum of \$500,000, or so much thereof as  
 21 may be necessary, is appropriated to the Office of the  
 22 Attorney General from the Domestic Violence Fund pursuant to

1 Public Act 95-711 for grants to public or private nonprofit  
2 agencies for the purposes of facilitating or providing free  
3 domestic violence legal advocacy, assistance, or services to  
4 victims of domestic violence who are married or formerly  
5 married or parties or former parties to a civil union related  
6 to order of protection proceedings, or other proceedings for  
7 civil remedies for domestic violence.

8 Section 60. The sum of \$3,500,000, or so much thereof as  
9 may be necessary, is appropriated from the Attorney General  
10 Tobacco Fund to the Office of the Attorney General for the  
11 oversight, enforcement, and implementation of the Master  
12 Settlement Agreement entered in the case of People of the  
13 State of Illinois v. Philip Morris, et al (Circuit Court of  
14 Cook County, No. 96L13146), for the administration and  
15 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
16 for the handling of tobacco-related litigation, and for other  
17 law enforcement activities of the Attorney General.

18 Section 65. The sum of \$50,000, or so much thereof as may  
19 be necessary, is appropriated from the Attorney General Sex  
20 Offender Awareness, Training, and Education Fund to the  
21 Office of the Attorney General to administer the I-SORT  
22 program and to alert and educate the public, victims, and  
23 witnesses of their rights under various victim notification

1 laws and for training law enforcement agencies, State's  
 2 Attorneys, and medical providers regarding their legal duties  
 3 concerning the prosecution and investigation of sex offenses.

4 ARTICLE 155

5 OFFICE OF THE SECRETARY OF STATE

6 GENERAL ADMINISTRATIVE GROUP

7 For Personal Services:

8 For Regular Positions:

9 Payable from Road Fund .....0

10 Payable from Lobbyist Registration Fund .....532,400

11 Payable from Registered Limited

12 Liability Partnership Fund .....90,800

13 Payable from Securities Audit

14 and Enforcement Fund .....4,426,400

15 Payable from Department of Business Services

16 Special Operations Fund .....6,358,000

17 For Extra Help:

18 Payable from Road Fund .....0

19 Payable from Securities Audit

20 and Enforcement Fund .....13,200

21 Payable from Department of Business Services

22 Special Operations Fund .....131,400

23 For Employee Contribution to State



1 Employees' Retirement System:

2 Payable from Lobbyist Registration Fund .....10,600

3 Payable from Registered Limited

4 Liability Partnership Fund .....1,800

5 Payable from Securities Audit

6 and Enforcement Fund .....92,400

7 Payable from Department of Business Services

8 Special Operations Fund .....128,900

9 For State Contribution to

10 State Employees' Retirement System:

11 Payable from Road Fund .....0

12 Payable from Lobbyist Registration Fund .....237,300

13 Payable from Registered Limited

14 Liability Partnership Fund .....40,500

15 Payable from Securities Audit

16 and Enforcement Fund .....1,978,600

17 Payable from Department of Business Services

18 Special Operations Fund .....2,892,200

19 For State Contribution to

20 Social Security:

21 Payable from Road Fund .....0

22 Payable from Lobbyist Registration Fund .....42,600

23 Payable from Registered Limited

24 Liability Partnership Fund .....6,700

25 Payable from Securities Audit

1	and Enforcement Fund .....	310,400
2	Payable from Department of Business Services	
3	Special Operations Fund .....	495,000
4	For Group Insurance:	
5	Payable from Lobbyist Registration Fund .....	151,700
6	Payable from Registered Limited	
7	Liability Partnership Fund .....	48,000
8	Payable from Securities Audit	
9	and Enforcement Fund .....	1,513,200
10	Payable from Department of Business	
11	Services Special Operations Fund .....	2,092,800
12	For Contractual Services:	
13	Payable from Road Fund .....	0
14	Payable from Motor Fuel Tax Fund .....	1,300,000
15	Payable from Lobbyist Registration Fund .....	205,600
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	600
18	Payable from Securities Audit	
19	and Enforcement Fund .....	1,280,700
20	Payable from Department of Business Services	
21	Special Operations Fund .....	829,600
22	For Travel Expenses:	
23	Payable from Road Fund .....	0
24	Payable from Lobbyist Registration Fund .....	5,000
25	Payable from Securities Audit	

1	and Enforcement Fund . . . . .	12,200
2	Payable from Department of Business Services	
3	Special Operations Fund . . . . .	6,500
4	For Commodities:	
5	Payable from Road Fund . . . . .	0
6	Payable from Lobbyist Registration Fund . . . . .	2,700
7	Payable from Registered Limited	
8	Liability Partnership Fund . . . . .	900
9	Payable from Securities Audit	
10	and Enforcement Fund . . . . .	11,300
11	Payable from Department of Business Services	
12	Special Operations Fund . . . . .	11,000
13	For Printing:	
14	Payable from Road Fund . . . . .	0
15	Payable from Lobbyist Registration Fund . . . . .	5,500
16	Payable from Securities Audit	
17	and Enforcement Fund . . . . .	5,000
18	Payable from Department of Business Services	
19	Special Operations Fund . . . . .	40,000
20	For Equipment:	
21	Payable from Road Fund . . . . .	0
22	Payable from Lobbyist Registration Fund . . . . .	7,500
23	Payable from Registered Limited	
24	Liability Partnership Fund . . . . .	0
25	Payable from Securities Audit	

1	and Enforcement Fund .....	100,000
2	Payable from Department of Business Services	
3	Special Operations Fund .....	25,000
4	For Electronic Data Processing:	
5	Payable from Road Fund .....	0
6	Payable from the Secretary of State	
7	Special Services Fund .....	7,000,000
8	For Telecommunications:	
9	Payable from Road Fund .....	0
10	Payable from Lobbyist Registration Fund .....	7,000
11	Payable from Registered Limited	
12	Liability Partnership Fund .....	600
13	Payable from Securities Audit	
14	and Enforcement Fund .....	32,400
15	Payable from Department of Business Services	
16	Special Operations Fund .....	55,400
17	For Operation of Automotive Equipment:	
18	Payable from Securities Audit	
19	and Enforcement Fund .....	192,500
20	Payable from Department of Business Services	
21	Special Operations Fund .....	95,000
22	For Refunds:	
23	Payable from Road Fund .....	2,500,000
24	MOTOR VEHICLE GROUP	
25	For Personal Services:	

1 For Regular Positions:

2 Payable from Road Fund .....0

3 Payable from the Secretary of State

4 Special License Plate Fund .....763,700

5 Payable from Motor Vehicle Review

6 Board Fund .....145,000

7 Payable from Vehicle Inspection Fund .....1,297,500

8 For Extra Help:

9 Payable from Road Fund .....0

10 Payable from Vehicle Inspection Fund .....43,600

11 For Employee Contribution to

12 State Employees' Retirement System:

13 Payable from the Secretary of State

14 Special License Plate Fund .....15,300

15 Payable from Motor Vehicle Review Board Fund .....2,900

16 Payable from Vehicle Inspection Fund .....26,800

17 For State Contribution to

18 State Employees' Retirement System:

19 Payable from Road Fund .....0

20 Payable from the Secretary of State

21 Special License Plate Fund .....340,400

22 Payable from Motor Vehicle Review Board Fund .....64,600

23 Payable from Vehicle Inspection Fund .....597,700

24 For State Contribution to

25 Social Security:

1	Payable from Road Fund .....	0
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	58,000
4	Payable from Motor Vehicle Review	
5	Board Fund .....	11,100
6	Payable from Vehicle Inspection Fund .....	109,200
7	For Group Insurance:	
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	338,600
10	Payable From Motor Vehicle Review	
11	Board Fund .....	0
12	Payable from Vehicle Inspection Fund .....	585,800
13	For Contractual Services:	
14	Payable from Road Fund .....	0
15	Payable from CDLIS/AAMVAnet/NMVTIS	
16	Trust Fund .....	1,140,600
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	643,000
19	Payable from Motor Vehicle Review	
20	Board Fund .....	35,000
21	Payable from Vehicle Inspection Fund .....	945,600
22	For Travel Expenses:	
23	Payable from Road Fund .....	0
24	Payable from CDLIS/AAMVAnet/NMVTIS	
25	Trust Fund .....	1,400

1	Payable from the Secretary of State	
2	Special License Plate Fund . . . . .	13,500
3	Payable from Motor Vehicle Review	
4	Board Fund . . . . .	0
5	Payable from Vehicle Inspection Fund . . . . .	0
6	For Commodities:	
7	Payable from Road Fund . . . . .	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund . . . . .	4,020,000
10	Payable from the Secretary of State	
11	Special License Plate Fund . . . . .	1,000,000
12	Payable from Motor Vehicle	
13	Review Board Fund . . . . .	0
14	Payable from Vehicle Inspection Fund . . . . .	25,000
15	For Printing:	
16	Payable from Road Fund . . . . .	0
17	Payable from the Secretary of State	
18	Special License Plate Fund . . . . .	1,200,000
19	Payable from Motor Vehicle Review	
20	Board Fund . . . . .	0
21	Payable from Vehicle Inspection Fund . . . . .	0
22	For Equipment:	
23	Payable from Road Fund . . . . .	0
24	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund . . . . .	102,900
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	100,000
2	Payable from Motor Vehicle Review	
3	Board Fund .....	0
4	Payable from Vehicle Inspection Fund .....	0
5	For Telecommunications:	
6	Payable from Road Fund .....	0
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	300,000
9	Payable from Motor Vehicle Review	
10	Board Fund .....	600
11	Payable from Vehicle Inspection Fund .....	30,000
12	For Operation of Automotive Equipment:	
13	Payable from Road Fund .....	0

14       Section 15. The sum of \$1,000,000, or so much thereof as  
 15       may be necessary, is appropriated from the Capital  
 16       Development Fund to the Office of the Secretary of State for  
 17       new construction and alterations, and maintenance of the  
 18       interiors and exteriors of the various buildings and  
 19       facilities under the jurisdiction of the Office of the  
 20       Secretary of State.

21       Section 20. The sum of \$2,033,139, or so much thereof as  
 22       may be necessary and remains unexpended at the close of  
 23       business on June 30, 2016, from appropriations heretofore



1 made for such purpose in Article 7, Section 15 and Section 20  
2 of Public Act 99-0491, is reappropriated from the Capital  
3 Development Fund to the Office of the Secretary of State for  
4 new construction and alterations, and maintenance of the  
5 interiors and exteriors of the following facilities under the  
6 jurisdiction of the Secretary of State: Chicago West  
7 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
8 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois  
9 60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
10 Chicago, Illinois 60628; and Capitol Complex buildings  
11 located in Springfield Illinois.

12 Section 25. The sum of \$275,000, or so much thereof as  
13 may be necessary, is appropriated from the State Parking  
14 Facility Maintenance Fund to the Secretary of State for the  
15 maintenance of parking facilities owned or operated by the  
16 Secretary of State.

17 Section 30. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Office of the Secretary of State for the following purposes:  
20 For annual equalization grants, per capita and  
21 area grants to library systems, and per  
22 capita grants to public libraries, under  
23 Section 8 of the Illinois Library System

1 Act. This amount is in addition to any  
 2 amount otherwise appropriated to the Office  
 3 of the Secretary of State:

4 From Live and Learn Fund .....16,004,200

5 Section 35. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Office of the Secretary of State for library services for the  
 8 blind and physically handicapped:

9 From Live and Learn Fund .....300,000

10 From Accessible Electronic Information

11 Service Fund .....60,000

12 Section 40. The following named sums, or so much thereof  
 13 as may be necessary, respectively, are appropriated to the  
 14 Office of the Secretary of State for the following purposes:

15 For annual per capita grants to all school  
 16 districts of the State for the establishment  
 17 and operation of qualified school libraries  
 18 or the additional support of existing  
 19 qualified school libraries under Section 8.4  
 20 of the Illinois Library System Act.

21 This amount is in addition to any  
 22 amount otherwise appropriated to the  
 23 Office of the Secretary of State:

1 From Live and Learn Fund .....1,145,000

2 Section 50. The following named sums, or so much thereof  
3 as may be necessary, are appropriated to the Office of the  
4 Secretary of State for annual library technology grants and  
5 for direct purchase of equipment and services that support  
6 library development and technology advancement in libraries  
7 statewide:

8 From Live and Learn Fund .....580,000

9 From Secretary of State Special

10 Services Fund .....1,826,000

11 Total \$2,406,000

12 Section 55. The following named sum, or so much thereof  
13 as may be necessary, is appropriated to the Office of the  
14 Secretary of State from the Live and Learn Fund for the  
15 purpose of making grants to libraries for construction and  
16 renovation as provided in Section 8 of the Illinois Library  
17 System Act. This amount is in addition to any amount  
18 otherwise appropriated to the Office of the Secretary of  
19 State:

20 From Live and Learn Fund .....870,800

21 Section 60. The following named sum, or so much thereof  
22 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for the following purposes:  
 2 For library services under the Federal Library Services and  
 3 Technology Act, P.L. 104-208, as amended; and the National  
 4 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 5 209. These amounts are in addition to any amounts otherwise  
 6 appropriated to the Office of the Secretary of State:  
 7 From Federal Library Services Fund .....7,000,000

8 Section 65. The following named sums, or so much thereof  
 9 as may be necessary, respectively, are appropriated to the  
 10 Office of the Secretary of State for support and expansion of  
 11 the Literacy Programs administered by education agencies,  
 12 libraries, volunteers, or community based organizations or a  
 13 coalition of any of the above:

14 From Live and Learn Fund .....750,000  
 15 From Federal Library Services Fund:  
 16 From LSTA Title IA .....0  
 17 From Secretary of State Special  
 18 Services Fund .....1,300,000

19 Section 90. The following named sum, or so much thereof  
 20 as may be necessary, is appropriated to the Office of the  
 21 Secretary of State from the Live and Learn Fund for the  
 22 purpose of promotion of organ and tissue donations:

23 From Live and Learn Fund .....1,750,000

1           Section 95. The sum of \$50,000, or so much thereof as may  
2 be necessary, is appropriated from the Secretary of State  
3 Special License Plate Fund to the Office of the Secretary of  
4 State for grants to benefit Illinois Veterans Home libraries.

5           Section 100. The sum of \$43,000, or so much thereof as  
6 may be necessary, is appropriated to the Office of the  
7 Secretary of State from the Master Mason Fund to provide  
8 grants to Illinois Masonic Charities Fund, a not-for-profit  
9 corporation, for charitable purposes.

10          Section 105. The sum of \$75,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Illinois Pan Hellenic Trust Fund to provide grants  
13 for charitable purposes sponsored by African-American  
14 fraternities and sororities.

15          Section 110. The sum of \$27,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Park District Youth Program Fund to provide grants  
18 for the Illinois Association of Park Districts: After School  
19 Programming.

20          Section 115. The sum of \$170,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State  
2 from the Illinois Route 66 Heritage Project Fund to provide  
3 grants for the development of tourism, education,  
4 preservation and promotion of Route 66.

5 Section 120. The sum of \$175,000, or so much thereof as  
6 may be necessary, is appropriated from the Police Memorial  
7 Committee Fund to the Office of the Secretary of State for  
8 grants to the Police Memorial Committee for maintaining a  
9 memorial statue, holding an annual memorial commemoration,  
10 and giving scholarships to children of police officers killed  
11 in the line of duty.

12 Section 125. The sum of \$130,000, or so much thereof as  
13 may be necessary, is appropriated from the Mammogram Fund to  
14 the Office of the Secretary of State for grants to the Susan  
15 G. Komen Foundation for breast cancer research, education,  
16 screening, and treatment.

17 Section 130. The following named sum, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Office of the Secretary of State for such purposes in Section  
20 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
21 to the Regional Organ Bank of Illinois and to Mid-America  
22 Transplant Services for the purpose of promotion of organ and

1 tissue donation awareness. These amounts are in addition to  
2 any amounts otherwise appropriated to the Office of the  
3 Secretary of State:

4 From Organ Donor Awareness Fund .....170,000

5 Section 135. The sum of \$30,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Chicago Police Memorial Foundation Fund for grants  
8 to the Chicago Police Memorial Foundation for maintenance of  
9 a memorial and park, holding an annual memorial  
10 commemoration, giving scholarships to children of police  
11 officers killed or catastrophically injured in the line of  
12 duty, providing financial assistance to police officers and  
13 their families when a police officer is killed or injured in  
14 the line of duty, and paying the insurance premiums for  
15 police officers who are terminally ill.

16 Section 140. The sum of \$125,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the U.S. Marine Corps Scholarship Fund to provide grants  
19 for scholarships for Higher Education.

20 Section 145. The sum of \$500,000, or so much thereof as  
21 may be necessary, is appropriated from the SOS Federal  
22 Projects Fund to the Office of the Secretary of State for the

1 payment of any operational expenses relating to the cost  
2 incident to augmenting the Illinois Commercial Motor Vehicle  
3 safety program by assuring and verifying the identity of  
4 drivers prior to licensure, including CDL operators; for  
5 improved security for Drivers Licenses and Personal  
6 Identification Cards; and any other related program deemed  
7 appropriate by the Office of the Secretary of State.

8 Section 150. The sum of \$1,500,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the  
10 Secretary of State from the Securities Investors Education  
11 Fund for any expenses used to promote public awareness of the  
12 dangers of securities fraud.

13 Section 155. The sum of \$5,000, or so much thereof as may  
14 be necessary, is appropriated to the Office of the Secretary  
15 of State from the Secretary of State Evidence Fund for the  
16 purchase of evidence, for the employment of persons to obtain  
17 evidence, and for the payment for any goods or services  
18 related to obtaining evidence.

19 Section 160. The sum of \$225,000, or so much thereof as  
20 may be necessary, is appropriated from the Alternate Fuels  
21 Fund to the Office of Secretary of State for the cost of  
22 administering the Alternate Fuels Act.



1           Section 165. The sum of \$16,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Secretary of  
3 State Special Services Fund to the Office of the Secretary of  
4 State for office automation and technology.

5           Section 170. The sum of \$15,100,000, or so much thereof  
6 as may be necessary, is appropriated from the Motor Vehicle  
7 License Plate Fund to the Office of the Secretary of State  
8 for the cost incident to providing new or replacement plates  
9 for motor vehicles.

10          Section 175. The sum of \$2,500,000, or so much thereof as  
11 may be necessary, is appropriated from the Secretary of State  
12 DUI Administration Fund to the Office of Secretary of State  
13 for operation of the Department of Administrative Hearings of  
14 the Office of Secretary of State and for no other purpose.

15          Section 180. The sum of \$30,000, or so much thereof as  
16 may be necessary, is appropriated from the Secretary of State  
17 Police DUI Fund to the Secretary of State for the payments of  
18 goods and services that will assist in the prevention of  
19 alcohol-related criminal violence throughout the State.

20          Section 185. The sum of \$600,000, or so much thereof as  
21 may be necessary, is appropriated from the Secretary of State

1 Police Services Fund to the Secretary of State for purposes  
2 as indicated by the grantor or contractor or, in the case of  
3 money bequeathed or granted for no specific purpose, for any  
4 purpose as deemed appropriate by the Director of Police,  
5 Secretary of State in administering the responsibilities of  
6 the Secretary of State Department of Police.

7 Section 190. The sum of \$300,000, or so much thereof as  
8 may be necessary, is appropriated from the Office of the  
9 Secretary of State Grant Fund to the Office of the Secretary  
10 of State to be expended in accordance with the terms and  
11 conditions upon which such funds were received.

12 Section 195. The sum of \$24,300, or so much thereof as  
13 may be necessary, is appropriated to the Office of the  
14 Secretary of State from the State Library Fund to increase  
15 the collection of books, records, and holdings; to hold  
16 public forums; to purchase equipment and resource materials  
17 for the State Library; and for the upkeep, repair, and  
18 maintenance of the State Library building and grounds.

19 Section 205. The sum of \$12,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Secretary of  
21 State Identification Security and Theft Prevention Fund to  
22 the Office of Secretary of State for all costs related to

1 implementing identification security and theft prevention  
2 measures.

3 Section 210. The sum of \$2,600,000, or so much thereof as  
4 may be necessary, is appropriated to the Office of the  
5 Secretary of State from the Driver Services Administration  
6 Fund for the payment of costs related to the issuance of  
7 temporary visitor's driver's licenses, and other operational  
8 costs, including personnel, facilities, computer programming,  
9 and data transmission.

10 Section 215. The sum of \$2,200,000, or so much thereof as  
11 may be necessary, is appropriated from the Monitoring Device  
12 Driving Permit Administration Fee Fund to the Office of the  
13 Secretary of State for all Secretary of State costs  
14 associated with administering Monitoring Device Driving  
15 Permits per Public Act 95-0400.

16 Section 220. The sum of \$250,000, or so much thereof as  
17 may be necessary, is appropriated from the Indigent BAIID  
18 Fund to the Office of the Secretary of State to reimburse  
19 ignition interlock device providers per Public Act 95-0400.

20 Section 225. The sum of \$45,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Professional Golfers Association Junior  
2 Golf Fund for grants to the Illinois Professional Golfers  
3 Association Foundation to help Association members expose  
4 Illinois youngsters to the game of golf.

5 Section 230. The sum of \$125,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Agriculture in the Classroom Fund for grants to  
8 support Agriculture in the Classroom programming for public  
9 and private schools within Illinois.

10 Section 235. The sum of \$35,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Boy Scout and Girl Scout Fund for grants to the  
13 Illinois divisions of the Boy Scouts of America and the Girl  
14 Scouts of the U.S.A.

15 Section 240. The sum of \$50,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Support Our Troops Fund for grants to Illinois  
18 Support Our Troops, Inc. for charitable assistance to the  
19 troops and their families in accordance with its Articles of  
20 incorporation.

21 Section 250. The sum of \$5,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary  
2 of State from the Rotary Club Fund for grants for charitable  
3 purposes sponsored by the Rotary Club.

4 Section 255. The sum of \$15,000, or so much thereof as  
5 may be necessary, is appropriated to the Office of the  
6 Secretary of State from the Ovarian Cancer Awareness Fund for  
7 grants to the National Ovarian Cancer Coalition, Inc. for  
8 ovarian cancer research, education, screening, and treatment.

9 Section 260. The sum of \$6,000, or so much thereof as may  
10 be necessary, is appropriated to the Office of the Secretary  
11 of State from the Sheet Metal Workers International  
12 Association of Illinois Fund for grants for charitable  
13 purposes sponsored by Illinois chapters of the Sheet Metal  
14 Workers International Association.

15 Section 265. The sum of \$90,000, or so much thereof as  
16 may be necessary, is appropriated to the Office of the  
17 Secretary of State from the Illinois Police Association Fund  
18 for providing death benefits for the families of police  
19 officers killed in the line of duty, and for providing  
20 scholarships, for graduate study, undergraduate study, or  
21 both, to children and spouses of police officers killed in  
22 the line of duty.

1           Section 270. The sum of \$10,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the International Brotherhood of Teamsters Fund for  
4           grants to the Teamsters Joint Council Charitable Trust for  
5           religious, charitable, scientific, literary, and educational  
6           purposes.

7           Section 280. The sum of \$15,000, or so much thereof as  
8           may be necessary, is appropriated to the Office of the  
9           Secretary of State from the Fraternal Order of Police Fund  
10          for grants to the Illinois Fraternal Order of Police to  
11          increase the efficiency and professionalism of law  
12          enforcement officers in Illinois, to educate the public about  
13          law enforcement issues, to more firmly establish the public  
14          confidence in law enforcement, to create partnerships with  
15          the public, and to honor the service of law enforcement  
16          officers.

17          Section 285. The sum of \$45,000, or so much thereof as  
18          may be necessary, is appropriated to the Secretary of State  
19          from the Share the Road Fund for grants to the League of  
20          Illinois Bicyclists, a not for profit corporation, for  
21          educational programs instructing bicyclists and motorists how  
22          to legally and more safely share the roadways.

1           Section 295. The sum of \$20,000, or so much thereof as  
2           may be necessary, is appropriated to the Office of the  
3           Secretary of State from the Ducks Unlimited Fund for grants  
4           to Ducks Unlimited, Inc. to fund wetland protection,  
5           enhancement, and restoration projects in the State of  
6           Illinois, to fund education and outreach for media,  
7           volunteers, members, and the general public regarding  
8           waterfowl and wetlands conservation in the State of Illinois,  
9           and to cover reasonable cost for Ducks Unlimited plate  
10          advertising and administration of the wetland conservation  
11          projects and education program.

12          Section 300. The sum of \$200,000, or so much thereof as  
13          may be necessary, is appropriated to the Secretary of State  
14          from the Family Responsibility Fund for all costs associated  
15          with enforcement of the Family Financial Responsibility Law.

16          Section 310. The sum of \$10,000, or so much thereof as  
17          may be necessary, is appropriated to the Office of the  
18          Secretary of State from the Illinois State Police Memorial  
19          Park Fund for grants to the Illinois State Police Heritage  
20          Foundation, Inc. for building and maintaining a memorial and  
21          park, holding an annual memorial commemoration, giving  
22          scholarships to children of State police officers killed or

1 catastrophically injured in the line of duty, and providing  
2 financial assistance to police officers and their families  
3 when a police officer is killed or injured in the line of  
4 duty.

5 Section 315. The sum of \$5,000, or so much thereof as may  
6 be necessary, is appropriated to the Office of the Secretary  
7 of State from the Illinois Sheriffs' Association Scholarship  
8 and Training Fund for grants to the Illinois Sheriffs'  
9 Association for scholarships obtained in a competitive  
10 process to attend the Illinois Teen Institute or an  
11 accredited college or university, for programs designed to  
12 benefit the elderly and teens, and for law enforcement  
13 training.

14 ARTICLE 156

15 Section 10. The amount of \$450,000, or so much of that  
16 amount as may be necessary, is appropriated from the Court of  
17 Claims Administration and Grant Fund to the Court of Claims  
18 for administrative expenses under the Crime Victims  
19 Compensation Act.

20 Section 15. The following named amounts, or so much of  
21 that amount as may be necessary, are appropriated to the



1 Court of Claims for payment of claims as follows:

2 For claims under the Crime Victims

3 Compensation Act:

4 Payable from the Court of Claims

5 Federal Grant Fund .....10,000,000

6 Section 35. The following named amounts, or so much of  
7 that amount as may be necessary, are appropriated to the  
8 Court of Claims for payment of claims as follows:

9 For claims other than the Crime Victims

10 Compensation Act:

11 Payable from the Road Fund .....1,000,000

12 Payable from the DCFS Children's

13 Services Fund .....1,500,000

14 Payable from the State Garage Fund .....50,000

15 Payable from the Traffic and Criminal

16 Conviction Surcharge Fund .....100,000

17 Payable from the Vocational

18 Rehabilitation Fund .....125,000

19 Total \$2,775,000

20 ARTICLE 157

21 Section 5. The following named sums, or so much thereof  
22 as may be necessary, respectively, are appropriated for the

1 objects and purposes hereinafter named, to meet the ordinary  
2 and contingent expenses of the Historic Preservation Agency:

3 FOR OPERATIONS

4 EXECUTIVE OFFICE

5 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6 For historic preservation programs  
7 Administered by the Executive Office,  
8 Only to the extent that funds are received  
9 Through grants, and awards, or gifts .....50,000

10 Section 10. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Historic Preservation  
14 Agency:

15 FOR OPERATIONS PRESERVATION SERVICES DIVISION

16 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17 For Contractual Services .....79,000  
18 For historic preservation programs  
19 made either independently or in  
20 Cooperation with the Federal Government  
21 or any agency thereof, any municipal  
22 corporation, or political subdivision  
23 of the State, or with any public or private  
24 cooperation, organization, or individual,

1	or for refunds .....	<u>300,000</u>
2	Total	\$379,000

3 Section 15. The sum of \$417,929, or so much thereof as  
4 may be necessary, is appropriated from the Illinois Historic  
5 Sites Fund to the Historic Preservation Agency for awards and  
6 grants for historic preservation programs made either  
7 independently or in cooperation with the Federal Government  
8 or any agency thereof, any municipal corporation, or  
9 political subdivision of the State, or with any public or  
10 private corporation, organization, or individual.

11 Section 25. The sum of \$150,000, or so much thereof as  
12 may be necessary, is appropriated from the Historic Property  
13 Administrative Fund to the Historic Preservation Agency for  
14 administrative expenses associated with the Historic Tax  
15 Credit Program.

16 Section 30. The sum of \$275,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Historic  
18 Sites Fund to the Historic Preservation Agency for the  
19 ordinary and contingent expenses of the Administrative  
20 Services division for costs associated with but not limited  
21 to Union Station, the Old State Capitol and the Old Journal  
22 Register Building.

1

2 Section 35. The following named sums, or so much thereof  
 3 as may be necessary, respectively, for the objects and  
 4 purposes hereinafter named, are appropriated to meet the 1  
 5 ordinary and contingent expenses of the Historic Preservation  
 6 Agency:

7 FOR OPERATIONS

8 HISTORIC SITES DIVISION

9 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

10	For Contractual Services .....	300,000
11	For Travel .....	5,000
12	For Commodities .....	20,000
13	For Equipment .....	25,000
14	For Telecommunications Services .....	15,000
15	For Operation of Auto Equipment .....	10,000
16	For Historic Preservation Programs Administered	
17	by the Historic Sites Division, Only to the	
18	Extent that Funds are Received Through	
19	Grants, Awards, or Gifts .....	300,000
20	For Permanent Improvements .....	75,000
21	For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
22	Total	\$1,500,000

23 Section 40. The sum of \$450,000, or so much thereof as  
 24 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Historic Preservation Agency for  
2 operations, maintenance, repairs, permanent improvements,  
3 special events, and all other costs related to the operation  
4 of Illinois Historic Sites and only to the extent which  
5 donations are received at Illinois State Historic Sites.

6 Section 45. The sum of \$1,647,600, or so much thereof as  
7 may be necessary, is appropriated from the Tourism Promotion  
8 Fund to the Historic Preservation Agency to meet the ordinary  
9 and contingent expenses of the Historic Preservation Agency.

10 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY  
11 AND MUSEUM DIVISION

12 Section 50. In addition to other amounts appropriated,  
13 the amount of \$14,500,000, or so much thereof as may be  
14 necessary, is appropriated from the Presidential Library and  
15 Museum Operating Fund to the Historic Preservation Agency for  
16 the ordinary and contingent expenses of the Abraham Lincoln  
17 Presidential Library and Museum in Springfield, Illinois for  
18 the fiscal year ending June 30, 2017.

19 Section 55. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the Abraham  
21 Lincoln Presidential Library and Museum for the objects and

1 purposes hereinafter named:  
 2 Payable from the Illinois Historic Sites Fund:  
 3 For research projects associated  
 4 with Abraham Lincoln .....75,000  
 5 For microfilming Illinois newspapers  
 6 and manuscripts and performing  
 7 genealogical research .....175,000

8 ARTICLE 158

9 Section 1. The following amounts are appropriated from  
 10 the Commitment to Human Services Fund to the Department on  
 11 Aging:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 For Ordinary and Contingent Expenses  
 15 of the Department, including refunds .....2,000,000  
 16 For Expenses of the Senior Employment  
 17 Specialist Program .....181,100  
 18 For Expenses of the Grandparents  
 19 Raising Grandchildren Program .....285,500  
 20 For Specialized Training Program .....163,400  
 21 For Expenses of the Illinois Department  
 22 on Aging for Monitoring and Support

1 Services .....173,200  
 2 For Expenses of the Illinois  
 3 Council on Aging .....24,700  
 4 For Administrative Expenses of the  
 5 Senior Meal Program .....1,300  
 6 For Benefits, Eligibility, Assistance  
 7 and Monitoring .....859,500  
 8 For the expenses of the Senior Helpline .....123,700

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior  
 12 Volunteer Program .....525,100  
 13 For Planning and Service Grants to  
 14 Area Agencies on Aging .....7,348,700  
 15 For Grants for the Foster  
 16 Grandparent Program .....229,700  
 17 For Expenses to the Area Agencies  
 18 on Aging for Long-Term Care Systems  
 19 Development .....260,600  
 20 Grants for Community Based Services for  
 21 equal distribution to each of the 13  
 22 Area Agencies on Aging .....1,032,100

23  
24 DISTRIBUTIVE ITEMS

1 COMMUNITY CARE

2 For grants and for administrative

3 expenses associated with the purchase

4 of services covered by the Community

5 Care Program, including prior year costs .....301,968,000

6 For the Balancing Incentive Program .....4,829,400

7 For grants and for administrative

8 expenses associated with Comprehensive

9 Case Coordination, including prior year

10 costs .....22,215,900

11 Section 2. The following amounts are appropriated from

12 the Commitment to Human Services Fund to the Department of

13 Human Services:

14

15 FAMILY AND COMMUNITY SERVICES

16 For Expenses for the Development and

17 Implementation of Cornerstone .....180,300

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 For costs associated with Community

21 Based Addiction Treatment Services .....31,124,700

22 For costs associated with Addiction

23 Treatment Services for Special Populations .....5,001,900



1 For a pilot program to study uses  
 2 and effects of medication assisted  
 3 treatments for addiction and for the  
 4 prevention of relapse to opioid  
 5 dependence in publicly-funded treatment program ....475,800

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

6  
 7  
 8 For Case Services to Individuals .....8,518,200  
 9 For all costs associated with the Rehabilitation  
 10 Services Balancing Incentive Programs .....2,148,000  
 11 For grants and expenses of supported  
 12 employment programs .....97,100  
 13 For Grants to Independent Living Centers .....4,088,800  
 14 For Independent Living Older Blind Grant .....127,600

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

15  
 16  
 17 For Grants and Administrative Expenses  
 18 of the Comprehensive Community-Based  
 19 Services to Youth .....15,746,500  
 20 For Grants and Administrative Expenses  
 21 Related to the Healthy Families Program .....9,236,000  
 22 For Homeless Youth Services .....4,330,100  
 23 For Grants and Administrative Expenses

1 of Programs to Reduce  
 2 Infant Mortality, provide  
 3 Case Management and Outreach  
 4 Services, and for the  
 5 Intensive Prenatal Performance Project .....11,419,900  
 6 For Parents Too Soon Program .....6,538,200  
 7 For Grants to provide Assistance to Sexual  
 8 Assault Victims and for Sexual Assault  
 9 Prevention Activities .....5,861,900  
 10 For Grants and Administrative Expenses  
 11 of Redeploy Illinois .....4,649,000  
 12 For Grants and Administrative Expenses  
 13 of Supportive Housing Services .....6,797,800

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For the costs associated with Mental Health Balancing  
 17 Incentive Programs .....3,500,700  
 18 For all costs and administrative expenses  
 19 for Community Service Programs for  
 20 Persons with Mental Illness, Child and  
 21 Adolescent Mental Health Programs and Mental  
 22 Health Transitions or State Operated  
 23 Mental Health Facilities .....75,909,400  
 24 For costs associated with the Purchase and

1 Disbursement of Psychotropic Medications  
 2 for Mentally Ill Clients in the Community .....1,790,800  
 3 For Supportive MI Housing .....15,146,400

STATEWIDE

4  
 5 For Ordinary and Contingent Expenses  
 6 of the Department, including  
 7 refunds and permanent improvements .....25,000,000

8 For grants and administrative costs  
 9 associated with Human Service Programs  
 10 or Social Service Programs, including  
 11 but not limited to programs that  
 12 increase individual self-sufficiency  
 13 and/or protect the most vulnerable .....35,000,000

14 Section 3. The following amounts are appropriated from  
 15 the Commitment to Human Services Fund to the Department of  
 16 Public Health:

17 For Expenses of HIV/AIDS Education,  
 18 Drugs, Services, Counseling, Testing,  
 19 Outreach to Minority populations, costs  
 20 Associated with correctional facilities  
 21 Referral and Partner Notification

1 (CTRPN), and Patient and Worker  
 2 Notification pursuant to Public  
 3 Act 87-763 .....17,494,700  
 4 For Expenses for Breast and Cervical  
 5 Cancer Screenings, minority outreach,  
 6 and other Related Activities .....4,874,000  
 7 For Expenses associated with School Health  
 8 Centers .....1,095,500  
 9 For Ordinary and Contingent Expenses  
 10 of the Department, including refunds .....4,000,000

11 Section 4. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the Illinois  
 13 Criminal Justice Information Authority for administrative  
 14 costs, awards and grants for the Adult Redeploy and Diversion  
 15 Programs:

16 Payable from the Commitment to  
 17 Human Services Fund .....7,622,300

18 Section 850. All appropriation authority granted in this  
 19 Article shall be used only for costs for services for which  
 20 spending authority has not been authorized for fiscal years  
 21 2016 or 2017 by any order of any court.

22 Section 900. Appropriations authorized in this Article

1 may be used for costs incurred through December 31, 2016.

2 ARTICLE 159

3 Section 5. The sum of \$190,000,000, or so much thereof as  
4 may be necessary, is appropriated from the State Pensions  
5 Fund to the Board of Trustees of the State Universities  
6 Retirement System pursuant to the provisions of Section 8.12  
7 of the State Finance Act.

8 Section 10. The sum of \$0, or so much thereof as may be  
9 necessary, is appropriated from the Education Assistance Fund  
10 to the State Universities Retirement System for deposit into  
11 the Community College Health Insurance Security Fund for the  
12 State's contributions, as required by law.

13 ARTICLE 160

14 Section 1. It is the intent of the State that all or a  
15 portion of the costs of projects funded by appropriations  
16 made in this Act from the Capital Development Fund, the  
17 School Construction Fund, the Anti-Pollution Fund, the  
18 Transportation Bond Series A Fund, the Transportation Bond  
19 Series B Fund, the Coal Development Fund, the Transportation  
20 Bond Series D Fund, and the Build Illinois Bond Fund will be

1 paid or reimbursed from the proceeds of tax-exempt bonds  
2 subsequently issued by the State.

3 ARTICLE 161

4 DEPARTMENT OF NATURAL RESOURCES

5 Section 85. The sum of \$715,786, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2016, from an appropriation heretofore  
8 made for such purpose in Article 8, Section 85, of Public Act  
9 99-0007, as amended, is reappropriated from the State Parks  
10 Fund to the Department of Natural Resources, in coordination  
11 with the Capital Development Board, for the development of  
12 the World Shooting and Recreation Complex including debt  
13 service expenses required to comply with this appropriation.  
14 Provided further, to the extent that revenues are received  
15 for such purposes, said revenues must come from non-State  
16 sources.

17 Total, this Article \$715,786

18 ARTICLE 162

19 DEPARTMENT OF TRANSPORTATION

20 HIGHWAYS

1           Section 5. The sum of \$23,000,000, or so much thereof as  
2    may be necessary, is appropriated from the from the  
3    Transportation Bond Series A Fund to the Department of  
4    Transportation for preliminary engineering and construction  
5    engineering and contract costs of construction, including  
6    reconstruction, extension and improvement of state highways,  
7    arterial highways, roads, access areas, roadside shelters,  
8    rest areas, and fringe parking facilities and sanitary  
9    facilities, and such other purposes as provided by the  
10   "Illinois Highway Code"; for purposes allowed or required by  
11   Title 23 of the U.S. Code; for bikeways as provided by Public  
12   Act 78-850; for land acquisition and signboard removal and  
13   control and preservation of natural beauty; and for capital  
14   improvements which directly facilitate an effective vehicle  
15   weight enforcement program, such as scales (fixed and  
16   portable), scale pits and scale installations and scale  
17   houses, in accordance with applicable laws and regulations  
18   for the state portion of the Road Improvement Program.

19           Section 10. The sum of \$26,000,000, or so much thereof as  
20    may be necessary, is appropriated from the from the  
21    Transportation Bond Series D Fund to the Department of  
22    Transportation for preliminary engineering and construction  
23    engineering and contract costs of construction, including  
24    reconstruction, extension and improvement of state highways,

1 arterial highways, roads, access areas, roadside shelters,  
2 rest areas, and fringe parking facilities and sanitary  
3 facilities, and such other purposes as provided by the  
4 "Illinois Highway Code"; for purposes allowed or required by  
5 Title 23 of the U.S. Code; for bikeways as provided by Public  
6 Act 78-850; for land acquisition and signboard removal and  
7 control and preservation of natural beauty; and for capital  
8 improvements which directly facilitate an effective vehicle  
9 weight enforcement program, such as scales (fixed and  
10 portable), scale pits and scale installations and scale  
11 houses, in accordance with applicable laws and regulations  
12 for the state portion of the Road Improvement Program.

13 AERONAUTICS

14 Section 15. The sum of \$11,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Transportation  
16 Bond Series B Fund to the Department of Transportation for  
17 the State's share of costs related to facility improvements  
18 associated with Airports as defined in Section 6 of the  
19 Illinois Aeronautics Act, as amended, or Air Navigation  
20 Facilities as described in Section 9 of the Illinois  
21 Aeronautics Act, as amended.

22 TRANSIT AND RAIL

23 Section 20. The sum of \$96,000,540, or so much thereof



1 as may be necessary, is appropriated from the Transportation  
2 Bond Series B Fund to the Department of Transportation for  
3 purposes authorized under Section 4(b)(1) of the General  
4 obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

5 Section 25. No contract shall be entered into or  
6 obligation incurred or any expenditure made from an  
7 appropriation herein made in

8 Section 5 Series A Bonds

9 Section 10 Series D Bonds

10 Section 15 Series B Bonds - Aeronautics

11 Section 20 Series B Bonds - Transit & Rail

12 of this Article until after the purpose and the amount of  
13 such expenditure has been approved in writing by the  
14 Governor.

15 Total, this Article \$156,000,540

16 ARTICLE 163

17 DEPARTMENT OF TRANSPORTATION

18 Section 5. The sum of \$4,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Working Capital

1 Revolving Loan Fund to the Department of Transportation for  
2 the purpose of making loans to disadvantaged business  
3 enterprises certified by IDOT for participation on IDOT-  
4 procured construction and construction-related projects under  
5 the provisions of the Disadvantaged Business Revolving Loan  
6 Program pursuant to Section 610 of the Department of  
7 Transportation Law.

8 PERMANENT IMPROVEMENTS

9 Section 10. The sum of \$25,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation for Permanent Improvements  
12 to Illinois Department of Transportation facilities,  
13 including but not limited to the purchase of land,  
14 construction, repair, alterations and improvements to  
15 maintenance and traffic facilities, district and central  
16 headquarters facilities, storage facilities, grounds, parking  
17 areas and facilities, fencing and underground drainage,  
18 including plans, specifications, utilities and fixed  
19 equipment installed and all costs and charges incident to the  
20 completion thereof at various locations.

21 OTHER LUMP SUMS

22 DIVISION OF HIGHWAYS

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 For costs associated with the identification,  
5 corrective action, and disposal of hazardous  
6 materials at storage facilities .....600,000

7 For Maintenance, Traffic and Physical  
8 Research Purposes (A) .....37,800,000

9 For repair of damages by motorists  
10 to highway guardrails, fencing,  
11 lighting units, bridges, underpasses,  
12 signs, traffic signals, crash attenuators,  
13 landscaping, roadside shelters,  
14 rest areas, fringe parking  
15 facilities, sanitary facilities,  
16 maintenance facilities including  
17 salt storage buildings, vehicle  
18 weight enforcement facilities including  
19 scale houses, and other highway  
20 appurtenances, provided such amount  
21 shall not exceed funds to be made  
22 available from collections from claims  
23 filed by the Department to recover  
24 the costs of such damages .....9,000,000

25 For Maintenance, Traffic and Physical

1	Research Purposes (B) .....	<u>13,500,000</u>
2	Total	\$60,900,000

3 GRANTS AND AWARDS

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 For apportionment to counties for  
9 construction of township bridges  
10 20 feet or more in length as provided  
11 in Section 6-901 through 6-906 of the  
12 "Illinois Highway Code" .....15,000,000

13 For apportionment to needy Townships  
14 and Road Districts, as determined  
15 by the Department in consultation  
16 with the County Superintendents  
17 of Highways, Township Highway  
18 Commissioners, or Road District Highway  
19 Commissioners .....10,014,300

20 For apportionment to high-growth cities  
21 over 5,000 in population, as determined  
22 by the Department in consultation with  
23 the Illinois Municipal League .....4,000,000

24 For apportionment to counties under



1 (fixed and portable), scale pits and scale installations and  
 2 scale houses, in accordance with applicable laws and  
 3 regulations for the state portion of the Road Improvement  
 4 Program as approximated below:

5	District 1, Schaumburg .....	193,517,500
6	District 2, Dixon .....	98,379,300
7	District 3, Ottawa .....	44,534,200
8	District 4, Peoria .....	20,910,200
9	District 5, Paris .....	18,051,900
10	District 6, Springfield .....	22,532,600
11	District 7, Effingham .....	29,990,900
12	District 8, Collinsville .....	42,631,900
13	District 9, Carbondale .....	8,941,600
14	Statewide (including refunds) .....	241,052,700
15	Engineering .....	<u>133,843,000</u>
16	Total	\$854,385,700

17 Section 30. The sum of \$603,800,000, or so much thereof  
 18 as may be necessary, is appropriated from the Road Fund to  
 19 the Department of Transportation for preliminary engineering  
 20 and construction engineering and contract costs of  
 21 construction, including reconstruction, extension and  
 22 improvement of state and local roads and bridges, fringe  
 23 parking facilities and such other purposes as provided by the

1 "Illinois Highway Code"; for purposes allowed or required by  
 2 Title 23 of the U.S. Code; for bikeways as provided by Public  
 3 Act 78-850; for land acquisition and signboard removal and  
 4 control and preservation of natural beauty, in accordance  
 5 with applicable laws and regulations for the local portion of  
 6 the Road Improvement Program as approximated below:

7	District 1, Schaumburg .....	366,043,000
8	District 2, Dixon .....	20,789,000
9	District 3, Ottawa .....	16,694,000
10	District 4, Peoria .....	25,922,000
11	District 5, Paris .....	10,554,000
12	District 6, Springfield .....	21,659,000
13	District 7, Effingham .....	15,594,000
14	District 8, Collinsville .....	24,239,000
15	District 9, Carbondale .....	10,383,000
16	Statewide (including refunds) .....	<u>91,923,000</u>
17	Total	\$603,800,000

18 Section 35. The sum of \$491,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the State  
 20 Construction Account Fund to the Department of Transportation  
 21 for preliminary engineering and construction engineering and  
 22 contract costs of construction, including reconstruction,  
 23 extension and improvement of State highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas  
 2 fringe parking facilities and sanitary facilities and such  
 3 other purposes as provided by the "Illinois Highway Code";  
 4 for purposes allowed or required by Title 23 of the U.S.  
 5 Code; for bikeways as provided by Public Act 78-850; for land  
 6 acquisition and signboard removal and control, junkyard  
 7 removal and control and preservation of natural beauty; and  
 8 for capital improvements which directly facilitate an  
 9 effective vehicle weight enforcement program, such as scales  
 10 (fixed and portable), scale pits and scale installations and  
 11 scale houses, in accordance with applicable laws and  
 12 regulations for the Road Improvement Program as approximated  
 13 below:

14	District 1, Schaumburg .....	189,092,500
15	District 2, Dixon .....	96,129,700
16	District 3, Ottawa .....	43,515,800
17	District 4, Peoria .....	33,134,800
18	District 5, Paris .....	17,639,100
19	District 6, Springfield .....	22,017,400
20	District 7, Effingham .....	29,305,100
21	District 8, Collinsville .....	41,657,100
22	District 9, Carbondale .....	<u>18,508,400</u>
23	Total	\$491,000,000



1 Section 40. The sum of \$18,000,000, or so much thereof as  
2 may be necessary, is appropriated from Road Fund to the  
3 Department of Transportation for all costs associated with  
4 the procurement of agreements that enable managed lanes to be  
5 developed, financed, constructed, managed, or operated in an  
6 entrepreneurial and business-like manner.

7 Section 45. The sum of \$22,000,000, or so much thereof as  
8 may be necessary, is appropriated from Road Fund to the  
9 Department of Transportation for the purpose of funding  
10 various street rehabilitation projects on core transit  
11 corridors in Champaign County pursuant to a grant from the  
12 Transportation Investment Generating Economic Recovery VI  
13 (TIGER VI) Program awards as provided in Title VIII of  
14 Division F of the Consolidated and Further Continuing  
15 Appropriations Act, 2013 (Public Law 113-6). Such  
16 expenditures shall not exceed the amounts made available to  
17 the Department from a combination of federal and local  
18 reimbursements.

19 Section 50. The sum of \$18,760,000, or so much thereof as  
20 may be necessary, is appropriated from Road Fund to the  
21 Department of Transportation for the purpose of funding the  
22 construction of the 41st Street pedestrian bridge  
23 (Bronzeville Bridge) that will connect Lake Park Crescent to

1 the City of Chicago's Lakefront pursuant to a grant from the  
2 Transportation Investment Generating Economic Recovery  
3 VI (TIGER VI) Program awards as provided in Title VIII of  
4 Division F of the Consolidated and Further Continuing  
5 Appropriations Act, 2013 (Public Law 113-6). Such  
6 expenditures shall not exceed the amounts made available to  
7 the Department from the federal reimbursements.

8 Section 55. The sum of \$2,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Public Private  
10 Partnerships for Transportation Fund to the Department of  
11 Transportation for costs associated with the development,  
12 financing, and operation of transportation facilities  
13 pursuant to the provisions of the Public Private Partnerships  
14 for Transportation Act, as amended.

15 GRADE CROSSING PROTECTION

16 Section 60. The sum of \$29,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Grade Crossing  
18 Protection Fund to the Department of Transportation for the  
19 installation of grade crossing protection or grade  
20 separations at places where a public highway crosses a  
21 railroad at grade, as ordered by the Illinois Commerce  
22 Commission, as provided by law.

## 1 AERONAUTICS

2 Section 65. The sum of \$4,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for such purposes as are  
5 described in Sections 31 and 34 of the Illinois Aeronautics  
6 Act, as amended and to leverage federal funds for the airport  
7 improvement program.

8 Section 70. The sum of \$110,000,000, or so much thereof  
9 as may be necessary, is appropriated from the  
10 Federal/State/Local Airport Fund to the Department of  
11 Transportation for funding airport improvement projects,  
12 including reimbursements and/or refunds, undertaken pursuant  
13 to pertinent state or federal laws.

14 Section 75. The sum of \$2,000,000, or so much thereof as  
15 may be necessary, is appropriated from the South Suburban  
16 Airport Improvement Fund to the Department of Transportation  
17 for costs associated with the development, financing, and  
18 operation of the South Suburban Airport as authorized under  
19 the Public-Private Agreements for the South Suburban Airport  
20 Act.

## 21 PUBLIC TRANSPORTATION

22 Section 80. The sum of \$30,000,000, or so much thereof

1 as may be necessary, is appropriated from the Downstate  
2 Transit Improvement Fund to the Department of Transportation  
3 for making competitive capital grants pursuant to Section 2-  
4 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
5 15).

6 Section 85. The sum of \$20,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Federal Mass  
8 Transit Trust Fund to the Department of Transportation for  
9 the federal share of capital, operating, consultant services,  
10 and technical assistance grants, as well as state  
11 administration and interagency agreements, provided such  
12 amounts shall not exceed funds to be made available from the  
13 Federal Government.

14 Section 90. The sum of \$4,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for grants, road construction  
17 and all other costs relating to the Chicago Region  
18 Environmental and Transportation Efficiency (CREATE) program.

19 Section 95. The sum of \$1,700,000, or so much thereof as  
20 may be necessary, is appropriated from the State Rail Freight  
21 Loan Repayment Fund to the Department of Transportation for  
22 funding the State Rail Freight Loan Repayment Program created

1 by Section 49.25g-1 of the Civil Administrative Code of  
2 Illinois.

3 Section 100. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the Rail Freight Loan  
5 Repayment Fund to the Department of Transportation for the  
6 Rail Freight Service Assistance Program, created by Section  
7 49.25a through 49.25g-1 of the Civil Administrative Code of  
8 Illinois.

9 Section 105. The sum of \$10,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation for high speed rail track  
12 maintenance.

13 Section 110. No contract shall be entered into or  
14 obligation incurred or any expenditure made from an  
15 appropriation herein made in

16 Section 10 Permanent Improvements

17 Section 95 State Rail Freight Loan Repayment

18 Section 100 Federal Rail Freight Loan

19 of this Article until after the purpose and the amount of  
20 such expenditure has been approved in writing by the

1 Governor.

2 Total, this Article \$2,362,610,000

3 ARTICLE 164

4 DEPARTMENT OF TRANSPORTATION

5 PERMANENT IMPROVEMENTS

6 Section 5. The sum of \$29,167,600, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 5 of Public Act 99-  
10 0007, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for Permanent Improvements to  
12 Illinois Department of Transportation facilities, including  
13 but not limited to the purchase of land, construction,  
14 repair, alterations and improvements to maintenance and  
15 traffic facilities, district and central headquarters  
16 facilities, storage facilities, grounds, parking areas and  
17 facilities, fencing and underground drainage, including  
18 plans, specifications, utilities and fixed equipment  
19 installed and all costs and charges incident to the  
20 completion thereof at various locations.

21 CONSULTANT AND PRELIMINARY ENGINEERING

1 Section 10. The sum of \$4,273,944, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriation  
4 heretofore made in Article 6, Section 10 of Public Act 99-  
5 0007, as amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for Highways Engineering and  
7 Consultant Contracts only.

8 Section 15. The sum of \$4,225,933, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 15 of Public Act 99-  
12 0007, as amended, is reappropriated from the State  
13 Construction Account Fund to the Department of Transportation  
14 for Highway Engineering and Consultant Contracts only.

15 OTHER LUMP SUMS

16 Section 20. The sum of \$11,665,341, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the appropriation and  
19 reappropriation heretofore made in Article 5, Section 30 and  
20 Article 6, Section 245 of Public Act 99-0007, as amended, is  
21 reappropriated from the Working Capital Revolving Loan Fund  
22 to the Department of Transportation for the purpose of making  
23 loans to disadvantaged business enterprises certified by IDOT

1 for participation on IDOT-procured construction and  
2 construction-related projects under the provisions of the  
3 Disadvantaged Business Revolving Loan Program pursuant to  
4 Section 610 of the Department of Transportation Law.

5 Section 25. The sum of \$8,699,193, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the appropriation and  
8 reappropriation heretofore made in Article 5, Section 5 and  
9 Article 6, Section 20 of Public Act 99-0007, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for costs associated with the identification,  
12 corrective action, and disposal of hazardous materials at  
13 storage facilities.

14 Section 30. The sum of \$53,772,440, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the appropriation and  
17 reappropriation heretofore made in Article 5, Section 5 and  
18 Article 6, Section 25 of Public Act 99-0007, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for Highways Formal Contract Specifics  
21 Maintenance, Traffic and Physical Research Purposes (A).

22 Section 35. The sum of \$4,603,097, or so much thereof as



1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 30 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for repair of damages by  
6 motorists to highway guardrails, fencing, lighting units,  
7 bridges, underpasses, signs, traffic signals, crash  
8 attenuators, landscaping, roadside shelters, rest areas,  
9 fringe parking facilities, sanitary facilities, maintenance  
10 facilities including salt storage buildings, vehicle weight  
11 enforcement facilities including scale houses, and other  
12 highway appurtenances, provided such amount shall not exceed  
13 funds to be made available from collections from claims filed  
14 by the Department to recover the costs of such damages.

15 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

16 AWARDS AND GRANTS

17 Section 40. The sum of \$34,935,675, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the appropriation and  
20 reappropriation heretofore made in Article 5, Section 7 and  
21 Article 6, Section 35 of Public Act 99-0007, as amended, is  
22 reappropriated from the Road Fund to the Department of  
23 Transportation for apportionment to counties for construction  
24 of township bridges 20 feet or more in length as provided in

1 Section 6-901 through 6-906 of the "Illinois Highway Code".

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 Section 45. The following named sums or so much thereof  
4 as may be necessary and remain unexpended at the close of  
5 business on June 30, 2016, from the reappropriations  
6 heretofore made in Article 6, Section 135 of Public Act 99-  
7 0007, as amended, are reappropriated to the Department of  
8 Transportation from the Road Fund for the FY04 federal  
9 earmarks provided in Conference Report 108-401 which  
10 accompanies Public Law 108-199. Expenditures shall not  
11 exceed funds to be made available by the federal government.

12 Bridge Discretionary

13	North Avenue Bridge, Chicago .....	324,335
14	Long Meadow Parkway Fox River Bridge	
15	Crossing, Bolz Road .....	54,944
16	US 51, Christian/Shelby Counties .....	<u>116,412</u>
17	Total	\$495,691

18 Section 50. The following named sums or so much thereof  
19 as may be necessary and remain unexpended at the close of  
20 business on June 30, 2016, from the reappropriations  
21 heretofore made in Article 6, Section 140 of Public Act 99-  
22 0007, as amended, are reappropriated to the Department of  
23 Transportation from the Road Fund for the FY05 federal

1 earmarks provided in Conference Report 108-792 which  
 2 accompanies Public Law 108-447. Expenditures shall not  
 3 exceed funds to be made available by the federal government.

4 Bridge Discretionary

5	Cicero Avenue lighting in University Park .....	104,146
6	I-290 Cap, Oak Park .....	938,426
7	MacArthur Boulevard Extension, Springfield .....	113,441
8	U.S. 41/I-176 Interchange improvements	
9	Phase I study .....	<u>262,206</u>
10	Total	\$1,418,219

11 Section 55. The sum of \$50,313,782, or so much thereof  
 12 as may be necessary, and remains unexpended at the close of  
 13 business on June 30, 2016, from the reappropriation  
 14 heretofore made in Article 6, Section 145 of Public Act 99-  
 15 0007, as amended, is reappropriated from the Road Fund to the  
 16 Department of Transportation for preliminary engineering and  
 17 construction engineering and contract costs of construction,  
 18 including reconstruction, extension and improvement of state  
 19 highways, arterial highways, roads, access areas, roadside  
 20 shelters, rest areas, fringe parking facilities and sanitary  
 21 facilities, and such other purposes as provided by the  
 22 "Illinois Highway Code"; for purposes allowed or required by  
 23 Title 23 of the U.S. Code; for bikeways as provided by Public  
 24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of  
2 natural beauty; and for capital improvements which directly  
3 facilitate an effective vehicle weight enforcement program,  
4 such as scales (fixed and portable), scale pits and scale  
5 installations and scale houses, in accordance with applicable  
6 laws and regulations.

7 Section 60. The sum of \$37,186, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 150 of Public Act 99-  
11 0007, is reappropriated from the Road Fund to the Department  
12 of Transportation for Pavement Preservation Programs.

13 Section 65. The sum of \$83,121,254, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 155 of Public Act 99-  
17 0007, is reappropriated from the Road Fund to the Department  
18 of Transportation for High Priority Projects (HPP) and  
19 Transportation Improvement Projects (TI) pertaining to local  
20 governments as designated in Public Law 109-59, Title I,  
21 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
22 federal reauthorization act entitled SAFETEA-LU; provided  
23 such amounts do not exceed funds made available by the

1 federal government through Congressional designations, annual  
2 allocations, obligation limitations, or any other federal  
3 limitations. Specific project approximations appear in  
4 Article 101, Section 25 of Public Act 94-0798.

5 Section 70. The sum of \$6,796,777, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriation  
8 heretofore made in Article 6, Section 160 of Public Act 99-  
9 0007, is reappropriated from the Road Fund to the Department  
10 of Transportation for Transportation, Community and System  
11 Preservation (TCSP), Discretionary Interstate Maintenance and  
12 Surface Transportation Priorities earmarks pertaining to  
13 state and local governments as designated in the Consolidated  
14 Appropriation Act, 2008, Division K, Public Law 110-161;  
15 provided such amounts do not exceed funds made available by  
16 the federal government through Congressional designations,  
17 annual allocations, obligation limitations, or any other  
18 federal limitations, as approximated in Article 35, Section  
19 20 of Public Act 95-0734.

20 Section 75. The sum of \$9,615,450, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 165 of Public Act 99-

1 0007, is reappropriated from the Road Fund to the Department  
2 of Transportation for Transportation, Community and System  
3 Preservation (TCSP), Discretionary Interstate Maintenance,  
4 Federal Lands Highway Discretionary, and Surface  
5 Transportation Priorities earmarks pertaining to state and  
6 local governments as designated in the Omnibus Appropriations  
7 Act, 2009, Public Law 111-8; provided such amounts do not  
8 exceed funds made available by the federal government through  
9 Congressional designations, annual allocations, obligation  
10 limitations, or any other federal limitations, as  
11 approximated in Article 2, Section 20 of Public Act 96-0039.

12 Section 80. The sum of \$4,225,093, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 170 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation, for Transportation, Community  
18 and System Preservation (TCSP), Discretionary Interstate  
19 Maintenance, and Surface Transportation Priorities earmarks  
20 pertaining to state and local governments as designated in  
21 the Consolidated Appropriations Act, 2010, Public Law 111-11  
22 117; provided such amounts do not exceed funds made available  
23 by the federal government through Congressional designations,  
24 annual allocations, obligation limitations, or any other

1 federal limitations.

2 Section 85. The sum of \$7,802,063, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 175 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for Federal Discretionary  
8 Program Awards provided for in the "Department of Defense and  
9 Full-Year Continuing Appropriations Act, 2011" - Public Law  
10 112-10 (H.R. 1473) provided such amounts do not exceed funds  
11 made available by the federal government through  
12 Congressional designations, annual allocations, obligation  
13 limitations, or any other federal limitations. Specific  
14 project approximations appear in Article 20, Section 25 of  
15 Public Act 97-0725.

16 Section 90. The sum of \$131,051, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 180 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for Federal Emergency Relief  
22 Program awards provided for in the FFY2012 US DOT  
23 Appropriations Bill -Public Law 112-055, provided such

1 amounts do not exceed funds made available by the federal  
2 government for the projects listed below.

3 EMERGENCY RELIEF

4 US 20 from IL 35 in East Dubuque to east edge of Galena;  
5 IL 78 from the south edge of Stockton to 5 miles south of  
6 JoDaviess/Carroll Co. line.

7 Section 95. The sum of \$6,620,714, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 185 of Public Act 99-  
11 0007, as amended is reappropriated from the Road Fund to the  
12 Department of Transportation for Federal Discretionary  
13 Projects identified in Article 20, Section 26 of Public Act  
14 97-0725 provided such amounts do not exceed funds made  
15 available by the federal government through Congressional  
16 designations, annual allocations obligations limitations or  
17 any other federal limitations (These amounts are in  
18 additional to amounts appropriated elsewhere).

19 Section 100. The sum of \$69,854,424, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 190, of Public Act 99-  
23 0007, as amended, for statewide purposes, is reappropriated



1 from the Transportation Bond Series A Fund to the Department  
2 of Transportation for preliminary engineering and  
3 construction engineering and contract costs of construction,  
4 including reconstruction, extension and improvement of state  
5 highways, arterial highways, roads, access areas, roadside  
6 shelters, rest areas, and fringe parking facilities and  
7 sanitary facilities, and such other purposes as provided by  
8 the "Illinois Highway Code"; for purposes allowed or required  
9 by Title 23 of the U.S. Code; for bikeways as provided by  
10 Public Act 78-850; for land acquisition and signboard removal  
11 and control and preservation of natural beauty; and for  
12 capital improvements which directly facilitate an effective  
13 vehicle weight enforcement program, such as scales (fixed and  
14 portable), scale pits and scale installations and scale  
15 houses, in accordance with applicable laws and regulations  
16 for the state portion of the Road Improvement Program.

17 Section 105. The sum of \$751,387,142, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 195 of Public Act 99-  
21 0007, as amended, for statewide purposes, is reappropriated  
22 from the Transportation Bond Series D Fund to the Department  
23 of Transportation for preliminary engineering and  
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state  
2 highways, arterial highways, roads, access areas, roadside  
3 shelters, rest areas, and fringe parking facilities and  
4 sanitary facilities, and such other purposes as provided by  
5 the "Illinois Highway Code"; for purposes allowed or required  
6 by Title 23 of the U.S. Code; for bikeways as provided by  
7 Public Act 78-850; for land acquisition and signboard removal  
8 and control and preservation of natural beauty; and for  
9 capital improvements which directly facilitate an effective  
10 vehicle weight enforcement program, such as scales (fixed and  
11 portable), scale pits and scale installations and scale  
12 houses, in accordance with applicable laws and regulations  
13 for the state portion of the Road Improvement Program.

14 Section 110. The sum of \$682,992,150, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 200 of Public Act 99-  
18 0007, as amended, for statewide purposes, is reappropriated  
19 from the Transportation Bond Series D Fund to the Department  
20 of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 highways, arterial highways, roads, access areas, roadside  
24 shelters, rest areas, and fringe parking facilities and

1 sanitary facilities, and such other purposes as provided by  
2 the "Illinois Highway Code"; for purposes allowed or required  
3 by Title 23 of the U.S. Code; for bikeways as provided by  
4 Public Act 78-850; for land acquisition and signboard removal  
5 and control and preservation of natural beauty; and for  
6 capital improvements which directly facilitate an effective  
7 vehicle weight enforcement program, such as scales (fixed and  
8 portable), scale pits and scale installations and scale  
9 houses, in accordance with applicable laws and regulations  
10 for the state portion of the Road Improvement Program.

11 Section 115. The sum of \$200,258, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 205 of Public Act 99-  
15 0007, as amended, are reappropriated from the State  
16 Construction Account Fund to the Department of Transportation  
17 for all expenses related to Phase II of the I-57/294  
18 interchange in the County of Cook.

19 Section 120. The sum of \$45,006,232, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriations  
22 heretofore made in Article 6, Section 210 and Section 215 of  
23 Public Act 99-0007, as amended, are reappropriated from the

1 State Construction Account Fund to the Department of  
2 Transportation for preliminary engineering and construction  
3 engineering and contract costs of construction, including  
4 reconstruction, extension and improvement of state highways,  
5 arterial highways, roads, access areas, roadside shelters,  
6 rest areas, fringe parking facilities and sanitary  
7 facilities, and such other purposes as provided by the  
8 "Illinois Highway Code"; for purposes allowed or required by  
9 Title 23 of the U.S. Code; for bikeways as provided by Public  
10 Act 78-0850; for land acquisition and signboard removal and  
11 control, junkyard removal and control and preservation of  
12 natural beauty; and for capital improvements which directly  
13 facilitate an effective vehicle weight enforcement program,  
14 such as scales (fixed and portable), scale pits and scale  
15 installations, and scale houses, in accordance with  
16 applicable laws and regulations.

17 Section 125. The sum of \$63,249,131, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 220 of Public Act 99-  
21 0007, as amended, are reappropriated from the State  
22 Construction Account Fund to the Department of Transportation  
23 for preliminary engineering and construction engineering and  
24 contract costs of construction, including reconstruction,

1 extension and improvement of state highways, arterial  
2 highways, roads, access areas, roadside shelters, rest areas,  
3 fringe parking facilities and sanitary facilities, and such  
4 other purposes as provided by the "Illinois Highway Code";  
5 for purposes allowed or required by Title 23 of the U.S.  
6 Code; for bikeways as provided by Public Act 78-0850; for  
7 land acquisition and signboard removal and control, junkyard  
8 removal and control and preservation of natural beauty; and  
9 for capital improvements which directly facilitate an  
10 effective vehicle weight enforcement program, such as scales  
11 (fixed and portable), scale pits and scale installations, and  
12 scale houses, in accordance with applicable laws and  
13 regulations.

14 Section 130. The sum of \$85,587,853, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 225 of Public Act 99-  
18 0007, as amended, is reappropriated from the State  
19 Construction Account Fund to the Department of Transportation  
20 for preliminary engineering and construction engineering and  
21 contract costs of construction, including reconstruction,  
22 extension and improvement of state highways, arterial  
23 highways, roads, access areas, roadside shelters, rest areas,  
24 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";  
2 for purposes allowed or required by Title 23 of the U.S.  
3 Code; for bikeways as provided by Public Act 78-0850; for  
4 land acquisition and signboard removal and control, junkyard  
5 removal and control and preservation of natural beauty; and  
6 for capital improvements which directly facilitate an  
7 effective vehicle weight enforcement program, such as scales  
8 (fixed and portable), scale pits and scale installations, and  
9 scale houses, in accordance with applicable laws and  
10 regulations.

11 Section 135. The sum of \$365,447,054, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 230 of Public Act 99-  
15 0007, as amended, is reappropriated from the State  
16 Construction Account Fund to the Department of Transportation  
17 for preliminary engineering and construction engineering and  
18 contract costs of construction, including reconstruction,  
19 extension and improvement of state highways, arterial  
20 highways, roads, access areas, roadside shelters, rest areas,  
21 fringe parking facilities and sanitary facilities, and such  
22 other purposes as provided by the "Illinois Highway Code";  
23 for purposes allowed or required by Title 23 of the U.S.  
24 Code; for bikeways as provided by Public Act 78-0850; for

1 land acquisition and signboard removal and control, junkyard  
2 removal and control and preservation of natural beauty; and  
3 for capital improvements which directly facilitate an  
4 effective vehicle weight enforcement program, such as scales  
5 (fixed and portable), scale pits and scale installations, and  
6 scale houses, in accordance with applicable laws and  
7 regulations.

8 Section 140. The sum of \$988,473,294, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the appropriation heretofore  
11 made in Article 5, Section 35 of Public Act 99-0007, as  
12 amended, is reappropriated from the State Construction  
13 Account Fund to the Department of Transportation for  
14 preliminary engineering and construction engineering and  
15 contract costs of construction, including reconstruction,  
16 extension and improvement of state highways, arterial  
17 highways, roads, access areas, roadside shelters, rest areas,  
18 fringe parking facilities and sanitary facilities, and such  
19 other purposes as provided by the "Illinois Highway Code";  
20 for purposes allowed or required by Title 23 of the U.S.  
21 Code; for bikeways as provided by Public Act 78-0850; for  
22 land acquisition and signboard removal and control, junkyard  
23 removal and control and preservation of natural beauty; and  
24 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales  
2 (fixed and portable), scale pits and scale installations, and  
3 scale houses, in accordance with applicable laws and  
4 regulations.

5 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

6 LUMP SUMS

7 Section 145. The sum of \$2,684,228, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 280 of Public Act 99-  
11 0007, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for all costs associated with  
13 the procurement of public private agreements.

14 Section 150. The sum of \$32,472,371, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 250 of Public Act 99-  
18 0007, is reappropriated from the Road Fund to the Department  
19 of Transportation for the local match of all other non-  
20 federally reimbursed expenses associated with the High  
21 Priority Projects (HPP) and Transportation Improvement  
22 Projects (TI) specifically identified in Article 101, Section  
23 25 of Public Act 94-0798, provided that such amounts do not



1 exceed funds made available and paid into the Road Fund by  
2 local governments.

3 Section 155. The sum of \$763,397, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 310 of Public Act 99-  
7 0007, is reappropriated from the Road Fund to the Department  
8 of Transportation for the local match of all other non-  
9 federally reimbursed expenses associated with the  
10 Transportation, Community and System Preservation (TCSP) and  
11 Discretionary Interstate Maintenance earmarks specifically  
12 identified in Article 35, Section 20a of Public Act 95-0734,  
13 provided that such amounts do not exceed funds made available  
14 and paid into the Road Fund by local governments.

15 Section 160. The sum of \$26,371,654, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from the reappropriation  
18 heretofore made in Article 6, Section 315 of Public Act 99-  
19 0007, is reappropriated from the Road Fund to the Department  
20 of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 and local roads and bridges, fringe parking facilities and

1 such other purposes as provided by the "Illinois Highway  
2 Code"; for purposes allowed or required by Title 23 of the  
3 U.S. Code; for bikeways as provided by Public Act 78-850; for  
4 land acquisition and signboard removal and control and  
5 preservation of natural beauty, in accordance with applicable  
6 laws and regulations. (Emergency Repair Program)

7 Section 165. The sum of \$1,829,109, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 320 of Public Act 99-  
11 0007, is reappropriated from the Road Fund to the Department  
12 of Transportation for the local match of all other non-  
13 federally reimbursed expenses associated with the  
14 Transportation, Community and System Preservation (TCSP) and  
15 Discretionary Interstate Maintenance earmarks specifically  
16 identified in Article 2, Section 20 of Public Act 96-0039,  
17 provided that such amounts do not exceed funds made available  
18 and paid into the Road Fund by local governments.

19 Section 170. The sum of \$391,060, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 325 of Public Act 99-  
23 0007, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation, for the local match of all  
2 other non-federally reimbursed expenses associated with the  
3 Transportation, Community and System Preservation (TCSP) and  
4 Discretionary Interstate Maintenance earmarks specifically  
5 identified in Article 50, Section 16 of Public Act 96-0035,  
6 provided that such amounts do not exceed funds made available  
7 and paid into the Road Fund by local governments.

8 Section 175. The sum of \$921,280, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 330 of Public Act 99-  
12 0007, as amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for Transportation Investment  
14 Generating Economic Recovery II (TIGER II) awards designated  
15 in Division A of the Consolidated Appropriations Act, 2010,  
16 Public Law 111-117 as identified and approximated in Article  
17 10, Section 20 of Public Act 97-0076; provided such amounts  
18 do not exceed funds made available by the federal government  
19 through Congressional designations, annual allocations,  
20 obligation limitations, or any other federal limitations.

21 Section 180. The sum of \$717,232, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 335 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for the local match of all other  
4 non-federally reimbursed expenses associated with the  
5 Transportation Investment Generating Economic Recovery II  
6 (TIGER II) awards specifically identified in Article 10,  
7 Section 20 of Public Act 97-0076, provided such amounts do  
8 not exceed funds made available and paid in to the Road Fund  
9 by local governments.

10 Section 185. The sum of \$491,722, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 340 of Public Act 99-  
14 0007, as amended, is reappropriated from the Road Fund to the  
15 Department of Transportation for the local match of all other  
16 non-federally reimbursed expenses associated with the Federal  
17 Discretionary Program Awards provided for in the "Department  
18 of Defense and Full-Year Continuing Appropriations Act, 2011"  
19 - Public Law 112-10 (H.R. 1473) earmarks specifically  
20 identified in Article 20 Section 25 of Public Act 97-0725,  
21 provided such amounts do not exceed funds made available and  
22 paid in to the Road Fund by local governments.

23 Section 190. The sum of \$689,442, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 350 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for the local match of all other  
6 non-federally reimbursed expenses associated with the Federal  
7 Discretionary Projects (specifically identified in Article 20  
8 Section 26 of Public Act 97-0725), provided that such amounts  
9 do not exceed funds made available and paid into the Road  
10 Fund by local governments. (These amounts are in addition to  
11 amounts appropriated elsewhere).

12 Section 195. The sum of \$31,580,283, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 355 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation for land acquisition,  
18 construction engineering and construction of the Milburn  
19 Bypass (US 45 from north of Milburn Road to north of Grass  
20 lake Road) provided that such amounts do not exceed amounts  
21 reimbursed by the local agency using Lake County Challenge  
22 bonds.

23 Section 200. The sum of \$248,801,783, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriations  
3 heretofore made in Article 6, Section 255 and Section 260 of  
4 Public Act 99-0007, as amended, is reappropriated from the  
5 Road Fund to the Department of Transportation for preliminary  
6 engineering and construction engineering and contract costs  
7 of construction, including reconstruction, extension and  
8 improvement of state highways, arterial highways, roads,  
9 access areas, roadside shelters, rest areas, fringe parking  
10 facilities and sanitary facilities, and such other purposes  
11 as provided by the "Illinois Highway Code"; for purposes  
12 allowed or required by Title 23 of the U.S. Code; for  
13 bikeways as provided by Public Act 78-850; for land  
14 acquisition and signboard removal and control, junkyard  
15 removal and control and preservation of natural beauty; and  
16 for capital improvements which directly facilitate an  
17 effective vehicle weight enforcement program, such as scales  
18 (fixed and portable), scale pits and scale installations and  
19 scale houses, in accordance with applicable laws and  
20 regulations for the state portion of the Road Improvement  
21 Program, including refunds.

22 Section 205. The sum of \$177,586,119, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 265 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for preliminary engineering and  
4 construction engineering and contract costs of construction,  
5 including reconstruction, extension and improvement of state  
6 highways, arterial highways, roads, access areas, roadside  
7 shelters, rest areas, fringe parking facilities and sanitary  
8 facilities, and such other purposes as provided by the  
9 "Illinois Highway Code"; for purposes allowed or required by  
10 Title 23 of the U.S. Code; for bikeways as provided by Public  
11 Act 78-850; for land acquisition and signboard removal and  
12 control, junkyard removal and control and preservation of  
13 natural beauty; and for capital improvements which directly  
14 facilitate an effective vehicle weight enforcement program,  
15 such as scales (fixed and portable), scale pits and scale  
16 installations and scale houses, in accordance with applicable  
17 laws and regulations for the state portion of the Road  
18 Improvement Program, including refunds.

19 Section 210. The sum of \$192,985,593, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 270 of Public Act 99-  
23 0007, as amended, is reappropriated from the Road Fund to the  
24 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,  
2 including reconstruction, extension and improvement of state  
3 highways, arterial highways, roads, access areas, roadside  
4 shelters, rest areas, fringe parking facilities and sanitary  
5 facilities, and such other purposes as provided by the  
6 "Illinois Highway Code"; for purposes allowed or required by  
7 Title 23 of the U.S. Code; for bikeways as provided by Public  
8 Act 78-850; for land acquisition and signboard removal and  
9 control, junkyard removal and control and preservation of  
10 natural beauty; and for capital improvements which directly  
11 facilitate an effective vehicle weight enforcement program,  
12 such as scales (fixed and portable), scale pits and scale  
13 installations and scale houses, in accordance with applicable  
14 laws and regulations for the state portion of the Road  
15 Improvement Program, including refunds.

16 Section 215. The sum of \$180,881,776, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 275 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for preliminary engineering and  
22 construction engineering and contract costs of construction,  
23 including reconstruction, extension and improvement of state  
24 highways, arterial highways, roads, access areas, roadside



1 shelters, rest areas, fringe parking facilities and sanitary  
2 facilities, and such other purposes as provided by the  
3 "Illinois Highway Code"; for purposes allowed or required by  
4 Title 23 of the U.S. Code; for bikeways as provided by Public  
5 Act 78-850; for land acquisition and signboard removal and  
6 control, junkyard removal and control and preservation of  
7 natural beauty; and for capital improvements which directly  
8 facilitate an effective vehicle weight enforcement program,  
9 such as scales (fixed and portable), scale pits and scale  
10 installations and scale houses, in accordance with applicable  
11 laws and regulations for the state portion of the Road  
12 Improvement Program, including refunds.

13 Section 220. The sum of \$137,942,898, or so much thereof  
14 as may be necessary, and remains unexpended, at the close of  
15 business on June 30, 2016, from the appropriation heretofore  
16 made in Article 5, Section 40 of Public Act 99-0007, as  
17 amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for preliminary engineering and  
19 construction engineering and contract costs of construction,  
20 including reconstruction, extension and improvement of state  
21 and local roads and bridges, fringe parking facilities and  
22 such other purposes as provided by the "Illinois Highway  
23 Code"; for purposes allowed or required by Title 23 of the  
24 U.S. Code; for bikeways as provided by Public Act 78-850; for

1 land acquisition and signboard removal and control and  
2 preservation of natural beauty, in accordance with applicable  
3 laws and regulations for the State and local portions of the  
4 Road Improvement Program, including refunds.

5 Section 225. The sum of \$225,308,411, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriations  
8 heretofore made in Article 6, Section 285 and Section 290 of  
9 Public Act 99-0007, as amended, is reappropriated from the  
10 Road Fund to the Department of Transportation for preliminary  
11 engineering and construction engineering and contract costs  
12 of construction, including reconstruction, extension and  
13 improvement of state and local roads and bridges, fringe  
14 parking facilities and such other purposes as provided by the  
15 "Illinois Highway Code"; for purposes allowed or required by  
16 Title 23 of the U.S. Code; for bikeways as provided by Public  
17 Act 78-850; for land acquisition and signboard removal and  
18 control and preservation of natural beauty, in accordance  
19 with applicable laws and regulations for the local portion of  
20 the Road Improvement Program, including refunds.

21 Section 230. The sum of \$74,644,062, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 295 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for preliminary engineering and  
4 construction engineering and contract costs of construction,  
5 including reconstruction, extension and improvement of state  
6 and local roads and bridges, fringe parking facilities and  
7 such other purposes as provided by the "Illinois Highway  
8 Code"; for purposes allowed or required by Title 23 of the  
9 U.S. Code; for bikeways as provided by Public Act 78-850; for  
10 land acquisition and signboard removal and control and  
11 preservation of natural beauty, in accordance with applicable  
12 laws and regulations for the local portion of the Road  
13 Improvement Program, including refunds.

14 Section 235. The sum of \$121,876,028, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 300 of Public Act 99-  
18 0007, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for preliminary engineering and  
20 construction engineering and contract costs of construction,  
21 including reconstruction, extension and improvement of state  
22 and local roads and bridges, fringe parking facilities and  
23 such other purposes as provided by the "Illinois Highway  
24 Code"; for purposes allowed or required by Title 23 of the

1 U.S. Code; for bikeways as provided by Public Act 78-850; for  
2 land acquisition and signboard removal and control and  
3 preservation of natural beauty, in accordance with applicable  
4 laws and regulations for the local portion of the Road  
5 Improvement Program, including refunds.

6 Section 240. The sum of \$337,111,354, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 305 of Public Act 99-  
10 0007, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for preliminary engineering and  
12 construction engineering and contract costs of construction,  
13 including reconstruction, extension and improvement of state  
14 and local roads and bridges, fringe parking facilities and  
15 such other purposes as provided by the "Illinois Highway  
16 Code"; for purposes allowed or required by Title 23 of the  
17 U.S. Code; for bikeways as provided by Public Act 78-850; for  
18 land acquisition and signboard removal and control and  
19 preservation of natural beauty, in accordance with applicable  
20 laws and regulations for the local portion of the Road  
21 Improvement Program, including refunds.

22 Section 245. The sum of \$549,228,000, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the appropriation heretofore  
2 made in Article 5, Section 45 of Public Act 99-0007, as  
3 amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for preliminary engineering and  
5 construction engineering and contract costs of construction,  
6 including reconstruction, extension and improvement of state  
7 and local roads and bridges, fringe parking facilities and  
8 such other purposes as provided by the "Illinois Highway  
9 Code"; for purposes allowed or required by Title 23 of the  
10 U.S. Code; for bikeways as provided by Public Act 78-850; for  
11 land acquisition and signboard removal and control and  
12 preservation of natural beauty, in accordance with applicable  
13 laws and regulations for the local portion of the Road  
14 Improvement Program including refunds.

15 GRADE CROSSING PROTECTION

16 Section 250. The sum of \$83,454,621, or so much thereof  
17 as may be necessary and remains unexpended, at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 235 of Public Act 99-  
20 0007, as amended, is reappropriated from the Grade Crossing  
21 Protection Fund to the Department of Transportation for the  
22 installation of grade crossing protection or grade  
23 separations at places where a public highway crosses a  
24 railroad at grade, as ordered by the Illinois Commerce

1 Commission, as provided by law.

2 AERONAUTICS

3 AWARDS AND GRANTS

4 Section 255. The sum of \$727,188,812, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the appropriation and  
7 reappropriation heretofore made in Article 5, Section 10 and  
8 Article 6, Section 40 of Public Act 99-0007, as amended, is  
9 reappropriated from the Federal/State/Local Airport Fund to  
10 the Department of Transportation for funding the local or  
11 federal share of airport improvement projects, including  
12 reimbursements and/or refunds, undertaken pursuant to  
13 pertinent state or federal laws, provided such amounts shall  
14 not exceed funds available from federal and/or local sources.

15 Section 260. The sum of \$15,732,485, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from the reappropriation  
18 heretofore made in Article 6, Section 45 of Public Act 99-  
19 0007, as amended, is reappropriated from the Transportation  
20 Bond Series B Fund to the Department of Transportation for  
21 such purposes as are described Section 34 of the Illinois  
22 Aeronautics Act, as amended, and Section 72 of the Illinois  
23 Aeronautics Act, as amended, for airport improvements.

## 1 CONSTRUCTION

2 Section 265. The sum of \$35,832,285, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 240 of Public Act 99-  
6 0007, as amended, is reappropriated from the Transportation  
7 Bond Series B Fund to the Department of Transportation for  
8 expenses associated with land acquisition for the South  
9 Suburban Airport.

## 10 PUBLIC AND INTERMODAL TRANSPORTATION

## 11 AWARDS AND GRANTS

12 Section 270. The sum of \$368,962, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 50 of Public Act 99-  
16 0007, as amended, is reappropriated from the Transportation  
17 Bond Series B Fund to the Department of Transportation for  
18 construction costs, making grants and providing project  
19 assistance to municipalities, special transportation  
20 districts, private non-profit carriers, mass transportation  
21 carriers, and the Intercity Rail Program for the acquisition,  
22 construction, extension, reconstruction, and improvement of  
23 mass transportation facilities, including rapid transit,

1    intercity rail, bus and other equipment used in connection  
 2    therewith, as provided by law, for the counties of Cook,  
 3    DuPage, Kane, Lake, McHenry and Will, pursuant to Section  
 4    4(b)(2) of the General Obligation Bond Act, as amended.

5           Section 275.    The following named sums, or so much  
 6    thereof as may be necessary, and remains unexpended at the  
 7    close of business on June 30, 2016, from the reappropriations  
 8    heretofore made in Article 6, Section 55 of Public Act 99-  
 9    0007, as amended, are reappropriated from the Transportation  
 10   Bond Series B Fund to the Department of Transportation for  
 11   construction costs, making grants and providing project  
 12   assistance to municipalities, special transportation  
 13   districts, private non-profit carriers, mass transportation  
 14   carriers, and the Intercity Rail Program for the acquisition,  
 15   construction, extension, reconstruction, and improvement of  
 16   mass transportation facilities, including rapid transit,  
 17   intercity rail, bus and other equipment used in connection  
 18   therewith, as provided by law, as follows:

19           Pursuant to Section 4(b)(1) of the  
 20           General Obligation Bond Act,  
 21           as amended.....13,134,608  
 22           For the counties of the State outside  
 23           the counties of Cook, DuPage, Kane, McHenry,  
 24           and Will, pursuant to Section 4(b)(1) of



1	the General Obligation Bond	
2	Act, as amended.....	600,327
3	For the Department of Transportation's	
4	Operation Greenlight Program pursuant to	
5	Section 4(b)(1) of the General	
6	Obligation Bond Act, as amended.....	<u>5,522,613</u>
7	Total	\$19,257,548

8 Section 280. The sum of \$333,010, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 60 of Public Act 99-  
12 0007, as amended, is reappropriated from the Transportation  
13 Bond Series B Fund to the Department of Transportation to  
14 extend the metrolink rail-line to Mid-America Airport,  
15 including but not limited to, general infrastructure  
16 improvements authorized under Section 2705-305 of the  
17 Department of Transportation Law (20 ILCS 2705/2705-305) such  
18 as parking lot infrastructure upgrades, pedestrian access  
19 improvements, ingress and egress infrastructure and  
20 construction of a pedestrian overpass at the Southwestern  
21 Illinois College Metrolink station.

22 Section 285. The sum of \$11,692,992, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 65 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 construction costs, making grants and providing project  
6 assistance to municipalities, special transportation  
7 districts, private non-profit carriers, mass transportation  
8 carriers and the Intercity rail program for the acquisition,  
9 construction, extension, reconstruction, and improvement of  
10 mass transportation facilities, including rapid transit,  
11 intercity rail, bus and other equipment used in connection  
12 therewith, as provided by law, pursuant to Section 4(b)(1) of  
13 the General Obligation Bond Act, as amended.

14 Section 290. The sum of \$782,734,763, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 70 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 construction costs, making grants and providing project  
21 assistance to the Regional Transportation Authority.

22 Section 295. The sum of \$100,000,000, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 75 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 construction costs, making grants and providing project  
6 assistance to municipalities, special transportation  
7 districts, private non-profit carriers, mass transportation  
8 carriers and the Intercity rail program for the acquisition,  
9 construction, extension, reconstruction, and improvement of  
10 mass transportation facilities, including rapid transit,  
11 intercity rail, bus and other equipment used in connection  
12 therewith, as provided by law, for the purpose of downstate  
13 public transit systems.

14 Section 300. The sum of \$619,095,951, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 80 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 construction costs, making grants and providing project  
21 assistance to the Regional Transportation Authority.

22 Section 305. The sum of \$153,083,204, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 85 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 construction costs, making grants and providing project  
6 assistance to municipalities, special transportation  
7 districts, private non-profit carriers, mass transportation  
8 carriers and the Intercity rail program for the acquisition,  
9 construction, extension, reconstruction, and improvement of  
10 mass transportation facilities, including rapid transit,  
11 intercity rail, bus and other equipment used in connection  
12 therewith, as provided by law, for the purpose of downstate  
13 public transit systems.

14 Section 310. The sum of \$83,765,535, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 90 of Public Act 99-  
18 0007, as amended, is reappropriated from the Downstate  
19 Transit Improvement Fund to the Department of Transportation  
20 for making competitive capital grants pursuant to Section 2-  
21 15 of the Downstate Public Transportation Act. (30 ILCS  
22 740/2-15).

23 Section 315. The sum of \$103,645,656, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, less \$20,000,000 to be lapsed,  
3 from the appropriation and reappropriation heretofore made in  
4 Article 5, Section 15 and Article 6, Section 95 of Public Act  
5 99-0007, as amended, is reappropriated from the Federal Mass  
6 Transit Trust Fund to the Department of Transportation for  
7 the federal share of capital, operating, consultant services,  
8 and technical assistance grants, as well as state  
9 administration and interagency agreements, provided such  
10 amounts shall not exceed funds to be made available from the  
11 Federal Government.

12 LUMP SUMS

13 Section 320. The sum of \$10,212,993, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 360 of Public Act 99-  
17 0007, as amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for grants, road construction  
19 and all other costs relating to the Chicago Region  
20 Environmental and Transportation Efficiency (CREATE) program,  
21 provided such amounts not exceed funds made available by the  
22 federal government for this program.

23 Section 325. The sum of, \$6,962,192, or so much thereof

1 as may be necessary, and remains unexpended, at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 365 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for grants, road construction  
6 and all other costs relating to the Chicago Region  
7 Environmental and Transportation Efficiency (CREATE) program,  
8 as awarded from the Transportation Investment Generating  
9 Economic Recovery (TIGER) IV, as provided for in the  
10 "consolidated and Further Continuing Appropriations Act of  
11 2012" - P.L. 112-055, provided such amounts do not exceed  
12 funds made available by the Federal government.

13 Section 330. The sum of \$210,815,855, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 370 of Public Act 99-  
17 0007, as amended, is reappropriated from the Transportation  
18 Bond Series B Fund to the Department of Transportation for  
19 grants, road construction and all other costs relating to the  
20 Chicago Region Environmental and Transportation Efficiency  
21 (CREATE) program.

22 RAIL PASSENGER AND RAIL FREIGHT

23 Section 335. The sum of \$10,000,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 100 of Public Act 99-  
4 0007 as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for grants, construction, and  
6 all other costs relating to rail projects, provided such  
7 amounts not exceed funds made available by the federal  
8 government for this purpose.

9 Section 340. The sum of \$21,715,463, or so much thereof  
10 as may be necessary, and remains unexpended, at the close of  
11 business on June 30, 2016, from the appropriation and  
12 reappropriation heretofore made in Article 5, Section 20 and  
13 Article 6, Section 105 of Public Act 99-0007, as amended, is  
14 reappropriated from the State Rail Freight Loan Repayment  
15 Fund to the Department of Transportation for funding the  
16 State Rail Freight Loan Repayment Program created by Section  
17 49.25g-1 of the Civil Administrative Code of Illinois.

18 Section 345. The sum of \$1,024,857,793, or so much  
19 thereof as may be necessary, and remains unexpended at the  
20 close of business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 110 of Public Act 99-  
22 0007, as amended, is reappropriated from the Federal High  
23 Speed Rail Trust Fund to the Department of Transportation for

1 grants, construction, and all other costs relating to high  
2 speed rail projects, provided such amounts not exceed funds  
3 made available by the federal government for this purpose.

4 Section 350. The sum of \$10,839,947, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 115 of Public Act 99-  
8 0007, as amended, is reappropriated from the Transportation  
9 Bond Series B Fund to the Department of Transportation,  
10 pursuant to Section 4(b)(1) of the General Obligation Bond  
11 Act, for track and signal improvements, AMTRAK station  
12 improvements, rail passenger equipment, and rail freight  
13 facility improvements.

14 Section 355. The sum of \$100,633,362, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 120 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 track and signal improvements, AMTRAK station improvements,  
21 rail passenger equipment, and rail freight facility  
22 improvements.



1 Section 360. The sum of \$249,020,414, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriation  
4 heretofore made in Article 6, Section 125 of Public Act 99-  
5 0007, as amended, is reappropriated from the Transportation  
6 Bond Series B Fund to the Department of Transportation to  
7 leverage federal funding in accordance with the Department of  
8 Transportation's Federal Railroad Administration's Capital  
9 Assistance for High Speed Rail Corridors and Intercity  
10 Passenger Rail Service Program and any other federal grant  
11 programs made available for capital and operating  
12 improvements for intercity passenger rail.

13 Section 365. The sum of \$5,012,749, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2016, from the appropriation and  
16 reappropriation concerning the federal share of the Rail  
17 Freight Loan Repayment Program heretofore made in Article 5,  
18 Section 25 and Article 6, Section 130 of Public Act 99-0007,  
19 as amended, is reappropriated from the Rail Freight Loan  
20 Repayment Fund to the Department of Transportation for the  
21 Rail Freight Service Assistance Program, created by Section  
22 49.25a through 49.25g-1 of the Civil Administrative Code of  
23 Illinois.



1 American Recovery and Reinvestment Act of 2009.

2 Section 380. The sum of \$701,970,744, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 405 of Public Act 99-  
6 0007, as amended, is reappropriated from the Federal High  
7 Speed Rail Trust Fund to the Department of Transportation for  
8 grants, construction, and all other costs relating to high  
9 speed rail projects in compliance with the American Recovery  
10 and Reinvestment Act of 2009, provided such amounts not  
11 exceed funds made available by the federal government for  
12 this purpose.

13 Section 385. No contract shall be entered into or  
14 obligation incurred or any expenditure made from a  
15 reappropriation herein made in:

16 Section 5 Permanent Improvements

17 Section 100 Series A - Road Program

18 Section 105 Series D - Road Program

19 Section 110 Series D - Road Program

20 Section 260 Series B - Aeronautics

21 Section 265 Series B - Land Acquisition 3rd Airport

22 Section 270 Series B - Transit

23 Section 275 Series B - Transit

1 Section 280 Series B - Transit  
2 Section 285 Series B - Transit  
3 Section 290 Series B - Transit  
4 Section 295 Series B - Transit  
5 Section 300 Series B - Transit  
6 Section 305 Series B - Transit  
7 Section 330 Series B - Transit  
8 Section 340 State Rail Freight Loan Repayment  
9 Section 350 Series B - Rail  
10 Section 355 Series B - Rail  
11 Section 360 Series B - Rail  
12 Section 365 Federal Rail Freight Loan Repayment

13 of this Article until after the purpose and the amount of  
14 such expenditure has been approved in writing by the  
15 Governor.

16 Total, This Article \$10,808,892,282

17 ARTICLE 165

18 CAPITAL DEVELOPMENT BOARD

19 Section 235. The following named sum, or so much thereof  
20 as may be necessary and remain unexpended at the close of  
21 business on June 30, 2016, from a reappropriation heretofore

1 made for such purpose in Article 7, Section 5 of Public Act  
 2 99-0007, is reappropriated from the Capital Development Fund  
 3 to the Capital Development Board for the Board of Higher  
 4 Education for the project hereinafter enumerated:

5 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

6 To plan and begin construction of a  
 7 space for the delivery of teacher  
 8 training and development and student  
 9 enrichment programs .....108,843

10 Section 272. The following named sums, or so much  
 11 thereof as may be necessary and remain unexpended at the  
 12 close of business on June 30, 2016, from reappropriations  
 13 heretofore made in Article 7, Section 10 of Public Act 99-  
 14 0007, are reappropriated from the Capital Development Fund to  
 15 the Capital Development Board for the Illinois Board of  
 16 Higher Education for the projects hereinafter enumerated:

17 ILLINOIS MATH AND SCIENCE ACADEMY

18 For residence hall rehabilitation  
 19 and main building addition .....93,662  
 20 For "A" wing laboratories remodeling .....3,379,675  
 21 Total \$3,473,337

22 Total, this Article \$3,582,180

1

ARTICLE 166

2

CAPITAL DEVELOPMENT BOARD

3 Section 15. The sum of \$40,000,000, or so much thereof as  
 4 may be necessary, is appropriated from the Capital  
 5 Development Fund to the Capital Development Board for  
 6 emergencies, remobilization, escalation costs and other  
 7 capital improvements by the State, its departments,  
 8 authorities, public corporations, commissions and agencies,  
 9 and for higher education projects, in addition to funds  
 10 previously appropriated, as authorized by Section 3 (e) of  
 11 the General Obligation Bond Act.

12 Section 20. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated from the Capital  
 14 Development Fund to the Capital Development Board for the  
 15 Department of Agriculture for the projects hereinafter  
 16 enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

18	For replacing roofs, and other	
19	capital improvements .....	14,000
20	Total	\$14,000

21 Section 40. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Capital  
 2 Development Fund to the Capital Development Board for the  
 3 Department of Central Management Services for the projects  
 4 hereinafter enumerated:

5  
 6 ELGIN REGIONAL OFFICE BUILDING

7 For upgrading the HVAC  
 8 system, and other capital improvements .....1,030,465

9 Section 50. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated from the Capital  
 11 Development Fund to the Capital Development Board for the  
 12 Department of Natural Resources for the projects hereinafter  
 13 enumerated:

14 I & M Canal - CHANNAHON - GRUNDY COUNTY

15 For repair of the spillway, and  
 16 other capital improvements, in addition  
 17 to funds previously appropriated .....564,320

18 MORaine HILLS STATE PARK - MCHENRY COUNTY

19 For replacing yellow-head marshy dam  
 20 culverts, and other capital improvements .....400,000  
 21 Total \$964,320

22 Section 60. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Capital  
 2 Development Fund to the Capital Development Board for the  
 3 Department of Corrections for the projects hereinafter  
 4 enumerated:

5                                   DECATUR CORRECTIONAL CENTER

6 For replacing the cooling tower, and other capital  
 7 improvements .....2,610,000

8                                   GRAHAM CORRECTIONAL CENTER

9 For replacing roofing systems, and other capital  
 10 improvements .....560,000

11                                  ILLINOIS YOUTH CENTER - HARRISBURG

12 For upgrading electrical primary and emergency generators,  
 13 and other capital improvements .....3,240,000

14  
 15                                  ILLINOIS YOUTH CENTER - ST. CHARLES

16 For renovating Intake Building  
 17 and other capital improvements .....4,198,900

18 For replacing water distribution system  
 19 and other capital improvements .....1,228,853

20 For renovating multiple building roofing  
 21 and building envelopes and  
 22 other capital improvements .....3,755,000



1 LOGAN CORRECTIONAL CENTER

2 For replacing roofing systems,  
3 and other capital improvements .....650,000

4 MENARD CORRECTIONAL CENTER - CHESTER

5 For repairs and upgrades to replace roofing systems, and  
6 other capital improvements .....550,000

7 PONTIAC CORRECTIONAL CENTER

8 For renovation of showers and replace plumbing, and other  
9 capital improvements .....800,000  
10 For renovation inmate kitchen and cold storage, and other  
11 capital improvements .....6,700,000

12 SHAWNEE CORRECTIONAL CENTER

13 For replacing Roofing systems, and other capital  
14 improvements .....3,200,000

15 STATEVILLE CORRECTIONAL CENTER - JOLIET

16 For repair and replace steam lines,  
17 and other capital improvements .....500,000

18 VIENNA CORRECTIONAL CENTER

19 For replacing roofing systems,  
20 security systems and replace windows,



1 as may be necessary, are appropriated from the Capital  
 2 Development Fund to the Capital Development Board for the  
 3 Department of Human Services for the projects hereinafter  
 4 enumerated:

5 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

6 For life/safety improvements, and other  
 7 capital improvements .....3,189,387  
 8 For upgrading building automation system,  
 9 and other capital improvements .....1,556,090

10  
 11 CHESTER MENTAL HEALTH CENTER

12 For replacing roofing systems, and other capital  
 13 improvements .....3,915,471

14 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

15 For renovating Unit J-East for  
 16 forensic use, and other capital  
 17 improvements in addition to funds  
 18 previously appropriated .....3,607,245

19 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

20 For life/safety improvements facility wide, and other  
 21 capital improvements .....10,363,383  
 22 For replacing roofing systems, and other capital  
 23 improvements .....600,000



1 enumerated:

2 WILLARD ICE BUILDING - SPRINGFIELD

3 For upgrade building security, and

4 other capital improvements .....3,195,998

5 Total \$3,195,998

6 Section 125. The following named sums, or so much  
7 thereof as may be necessary, are appropriated from the  
8 Capital Development Fund to the Capital Development Board for  
9 the Department of State Police for the projects hereinafter  
10 enumerated:

11 JOLIET DISTRICT 5

12 For Replace Roofing System,

13 and other capital improvements .....175,000

14 Total \$175,000

15 Section 130. The following named sums, or so much  
16 thereof as may be necessary, are appropriated from the  
17 Capital Development Fund to the Capital Development Board for  
18 the Department of Veterans' Affairs for the projects  
19 hereinafter enumerated:

20 STATEWIDE

21 For the construction of a 200-bed

22 veterans' home facility, and other capital

1 improvements in addition  
 2 to funds previously appropriated .....76,500,000  
 3 Total \$76,500,000

4 Section 160. The sum of \$292,741,456, or so much thereof  
 5 as may be necessary, is appropriated from the School  
 6 Construction Fund to the Capital Development Board for grants  
 7 to school districts for school construction projects  
 8 authorized by the School Construction Law, and other capital  
 9 improvements.

10 Section 165. The sum of \$286,381, or so much of that  
 11 amount as may be necessary, is appropriated from the School  
 12 Construction Fund to the Capital Development Board for Fiscal  
 13 Year 2002 School Construction Program grant recipients, and  
 14 other capital improvements as follows:

15 Westmont Community Unit School District 201 .....286,381

16 Section 185. The sum of \$18,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the School  
 18 Construction Fund to the Capital Development Board for grants  
 19 to school districts for school improvement projects  
 20 authorized by the School Construction Law, and other capital  
 21 improvements.

1 Section 195. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Capital Development Fund to the Capital Development Board for  
 4 the Illinois Community College Board for the projects  
 5 hereinafter enumerated:

6 RICHLAND COMMUNITY COLLEGE

7 For Renovation of the Student

8 Success Center and Construction

9 of an Addition to the Student

10 Success Center .....4,158,468

11 COLLEGE OF LAKE COUNTY

12 For Construction of a Classroom Building

13 at the Grayslake Campus .....17,429,468

14 For upgrading HVAC and Electrical

15 Systems, Install Fire Suppression

16 system at the Grayslake Campus .....2,229,468

17 OLIVE HARVEY COLLEGE

18 For Construction of a New Building .....7,370,474

19 SPOON RIVER COLLEGE

20 For Construction of a Multi-Purpose Building .....2,571,048

21 Total \$33,758,926

1 Section 270. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Capital Development Fund to the Capital Development Board for  
 4 the Illinois Board of Higher Education for the projects  
 5 hereinafter enumerated:

6 CHICAGO STATE UNIVERSITY

7 For renovating Douglas Hall, in  
 8 addition to funds previously appropriated .....9,400,000  
 9 For upgrades to utility tunnel  
 10 Electrical systems .....1,200,000

11 NORTHEASTERN ILLINOIS UNIVERSITY

12 For replacing roof and repair wall .....932,250  
 13 For replacing roof and repair wall,  
 14 buildings H,J and BBH .....300,000

15 NORTHERN ILLINOIS UNIVERSITY

16 For renovating and expanding Stevens Building, and other  
 17 capital improvements .....15,563,473

18 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

19 For renovating and constructing  
 20 a Science Laboratory, in addition  
 21 to funds previously appropriated .....24,660,749





1 Governor.

2 ARTICLE 167

3 ILLINOIS STATE BOARD OF EDUCATION

4 Section 5. The sum of \$4,391,137, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2016, from a reappropriation heretofore  
7 made for such purpose in Article 8, Section 5 of Public Act  
8 99-0007, as amended, is reappropriated from the School  
9 Construction Fund to the Illinois State Board of Education  
10 for school districts for maintenance projects authorized by  
11 School Construction Law.

12 Section 15. No contract shall be entered into or  
13 obligation incurred or any expenditures made from  
14 appropriations in this Article until after the purposes and  
15 amounts have been approved in writing by the Governor.

16 Total, this Article \$4,391,137

17 ARTICLE 168

18 ENVIRONMENTAL PROTECTION AGENCY

19 Section 5. The sum of \$500,000,000, or so much thereof

1 as may be necessary, is appropriated from the Water Revolving  
2 Fund to the Environmental Protection Agency for financial  
3 assistance to units of local government for sewer systems and  
4 wastewater treatment facilities pursuant to rules defining  
5 the Water Pollution Control Revolving Loan program and for  
6 transfer of funds to establish reserve accounts, construction  
7 accounts or any other necessary funds or accounts in order to  
8 implement a leveraged loan program.

9 Section 10. The sum of \$300,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Water Revolving  
11 Fund to the Environmental Protection Agency for financial  
12 assistance to units of local government and privately owned  
13 community water supplies for drinking water infrastructure  
14 projects pursuant to the Safe Drinking Water Act, as amended,  
15 and for transfer of funds to establish reserve accounts,  
16 construction accounts or any other necessary funds or  
17 accounts in order to implement a leveraged loan program.

18 Section 15. The sum of \$10,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Water Revolving  
20 Fund to the Environmental Protection Agency for grants and  
21 contracts to address nonpoint source water quality issues.

22 Section 20. The sum of \$100,000,000, or so much thereof as

1 may be necessary, is appropriated from the Water Revolving  
2 Fund to the Environmental Protection Agency for financial  
3 assistance to local governments for stormwater and other  
4 nonpoint source infrastructure projects.

5 Section 25. The sum of \$10,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Water revolving  
7 Fund to the Environmental protection Agency for financial  
8 assistance for small community water supplies compliance  
9 grants.

10 Total, this Article \$ 920,000,000

11 ARTICLE 169

12 ENVIRONMENTAL PROTECTION AGENCY

13 Section 5. The sum of \$1,251,927,684, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2016, from appropriations heretofore  
16 made in Article 9, Section 5 of Public Act 99-0007 and  
17 Article 10, Section 5 of Public Act 99-0007, as amended, is  
18 reappropriated from the Water Revolving Fund to the  
19 Environmental Protection Agency for financial assistance to  
20 units of local government for sewer systems and wastewater  
21 treatment facilities pursuant to rules defining the Water

1 Pollution Control Revolving Loan program and for transfer of  
2 funds to establish reserve accounts, construction accounts or  
3 any other necessary funds or accounts in order to implement a  
4 leveraged loan program.

5 Section 10. The sum of \$632,906,236, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2016, from appropriations heretofore  
8 made in Article 9, Section 10 of Public Act 99-0007 and  
9 Article 10, Section 10 of Public Act 99-0007, as amended, is  
10 reappropriated from the Water Revolving Fund to the  
11 Environmental Protection Agency for financial assistance to  
12 units of local government and privately owned community water  
13 supplies for drinking water infrastructure projects pursuant  
14 to the Safe Drinking Water Act, as amended, and for transfer  
15 of funds to establish reserve accounts, construction accounts  
16 or any other necessary funds or accounts in order to  
17 implement a leveraged loan program.

18 Section 15. The sum of \$43,000,260, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2016, from a reappropriation heretofore  
21 made for such propose in Article 10, Section 15, of Public  
22 Act 99-0007, is reappropriated from the Anti-Pollution Fund  
23 to the Environmental Protection Agency for reimbursements to

1 eligible owners/operators of Leaking Underground Storage  
2 Tanks, including claims submitted in prior years and for  
3 costs associated with site remediation and grants and  
4 contracts associated with safe drinking water and water  
5 quality activities.

6 Section 20. The sum of \$6,440,420, or so much therefore  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2016, from a reappropriation heretofore  
9 made for such purpose in Article 10, Section 30 of Public Act  
10 99-0007, as amended, is reappropriated from the Anti-  
11 Pollution Fund to the Environmental Protection Agency for  
12 grants or loans to units of local government for the  
13 planning, financing, and construction of municipal sewage  
14 treatment works and solid waste disposal facilities and for  
15 making of deposits into the Water Revolving Fund and for  
16 other purposes under subsection (a) of Section 6 of the  
17 General Obligation Bond Act including, but not limited to, a  
18 grant for the Spring valley Wastewater Treatment Plant.

19 Section 25. The sum of \$2,503,479, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2016, from a reappropriation heretofore  
22 made for such purpose in Article 10, Section 20 of Public Act  
23 99-0007, as amended, is reappropriated from the Build

1 Illinois Bond Fund to the Environmental Protection Agency for  
2 the protection, preservation, restoration and conservation of  
3 environmental and natural resources, for deposits into the  
4 Water Revolving Fund, and for any other purposes authorized  
5 in subsection (d) of Section 4 of the Build Illinois Bond Act  
6 and for grants to State agencies for such purposes.

7 Section 30. The sum of \$6,331,897, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2016, from a reappropriation heretofore  
10 made for such purpose in Article 10, Section 25 of Public Act  
11 99-0007, as amended, is reappropriated from the Build  
12 Illinois Bond Fund to the Environmental Protection Agency for  
13 the protection, preservation, restoration and conservation of  
14 environmental and natural resources, for deposits into the  
15 Water Revolving Fund, and for any other purposes authorized  
16 in subsection (d) of Section 4 of the Build Illinois Bond Act  
17 and for grants to State Agencies for such purposes.

18 Section 35. No contract shall be entered into or  
19 obligation incurred for any expenditure made in Sections 15  
20 through 85 of this Article until after the purpose and  
21 amounts have been approved in writing by the Governor.

22 Total, this Article \$1,943,110,156

1

## ARTICLE 170

2

## DEPARTMENT OF TRANSPORTATION

3

## PERMANENT IMPROVEMENTS

4 Section 5. The sum of \$12,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for Permanent Improvements to  
7 Illinois Department of Transportation facilities, including  
8 but not limited to the purchase of land, construction,  
9 repair, alterations and improvements to maintenance and  
10 traffic facilities, district and central headquarters  
11 facilities, storage facilities, grounds, parking areas and  
12 facilities, fencing and underground drainage, including  
13 plans, specifications, utilities and fixed equipment  
14 installed and all costs and charges incident to the  
15 completion thereof at various locations.

16

## HIGHWAYS

17 Section 10. The sum of \$5,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for repair of damages by  
20 motorists to highway guardrails, fencing, lighting units,  
21 bridges, underpasses, signs, traffic signals, crash  
22 attenuators, landscaping, roadside shelters, rest areas,



1 fringe parking facilities, sanitary facilities, maintenance  
2 facilities including salt storage buildings, vehicle weight  
3 enforcement facilities including scale houses, and other  
4 highway appurtenances, provided such amount shall not exceed  
5 funds to be made available from collections from claims filed  
6 by the Department to recover the costs of such damages.

7 GRADE CROSSING PROTECTION

8 Section 15. The sum of \$39,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Grade Crossing  
10 Protection Fund to the Department of Transportation for the  
11 installation of grade crossing protection or grade  
12 separations at places where a public highway crosses a  
13 railroad at grade, as ordered by the Illinois Commerce  
14 Commission, as provided by law.

15 AERONAUTICS

16 AWARDS AND GRANTS

17 Section 20. The sum of \$1,527,684, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for such purposes as are  
20 described in Sections 31 and 34 of the Illinois Aeronautics  
21 Act, as amended.

22 RAIL

1 Section 25. The sum of \$5,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for construction and all other  
4 costs relating to projects associated with high speed rail  
5 projects, provided such amounts not exceed funds made  
6 available by entities other than the federal government for  
7 this purpose.

8 Total, This Article \$63,027,684

9 ARTICLE 171

10 ENVIRONMENTAL PROTECTION AGENCY

11 Section 5. The sum of \$4,488,099, or so much thereof as  
12 may be necessary, is appropriated from the Capital  
13 Development Fund to the Environmental Protection Agency for  
14 financial assistance to municipalities with designated River  
15 Edge Redevelopment Zones for brownfields redevelopment in  
16 accordance with Section 58.13 of the Environmental Protection  
17 Act, including costs in prior years.

18 Section 10. The sum of \$2,506,388, or so much thereof as  
19 may be necessary, is appropriated from the Anti-Pollution  
20 Fund to the Environmental Protection Agency for grants to  
21 units of local government for wastewater facilities, pursuant

1 to provisions of the "Anti-Pollution Bond Act".

2 Section 15. The sum of \$6,037,578, or so much thereof as  
3 may be necessary, is appropriated from the Build Illinois  
4 Bond Fund to the Environmental Protection Agency for deposit  
5 into the Hazardous Waste Fund for use pursuant to Section  
6 22.2 of the Environmental Protection Act.

7 Section 20. The sum of \$4,776,725, or so much thereof as  
8 may be necessary, is appropriated from the Build Illinois  
9 Bond Fund to the Environmental Protection Agency for  
10 financial assistance to municipalities with designated River  
11 Edge Redevelopment Zones for brownfields redevelopment in  
12 accordance with Section 58.13 of the Environmental Protection  
13 Act, including costs in prior years.

14 Section 25. The sum of \$35,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Build Illinois  
16 Bond Fund to the Environmental Protection Agency for grants  
17 to units of local government and privately owned community  
18 water supplies for sewer systems, wastewater treatment  
19 facilities and drinking water infrastructure projects.

20 Section 30. The sum of \$2,016,749, or so much thereof as  
21 may be necessary, is appropriated from the Water Revolving

1 Fund to the Environmental Protection Agency for a green  
 2 infrastructure financial assistance program to address water  
 3 quality issues.

4 Section 35. The sum of \$2,041,453, or so much thereof as  
 5 may be necessary, is appropriated from the Water Revolving  
 6 Fund to the Environmental Protection Agency for a small  
 7 community water supply financial assistance program to  
 8 address compliance problems.

9 Section 40. The sum of \$10,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the Water Revolving  
 11 Fund to the Environmental Protection Agency for financial  
 12 assistance for small community water supplies compliance  
 13 grants.

14 Section 45. No contract shall be entered into or  
 15 obligation incurred for any expenditure made in Sections 15  
 16 through 85 of this Article until after the purpose and  
 17 amounts have been approved in writing by the Governor.

18 Total, this Article \$66,866,992

1           Section 99. Effective date. This Act is effective upon  
2           becoming law. Appropriations contained in Articles 2 through  
3           74 are for the fiscal year beginning July 1, 2015.  
4           Appropriations contained in Articles 75.5 through 171 are for  
5           the fiscal year beginning July 1, 2016.