

SB3240



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3240

Introduced 2/19/2016, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Math and Science Academy for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$72,652,600
Other State Funds	\$ 4,110,000
Federal Funds	\$ 5,500,000
Total	<u>\$82,262,600</u>

OMB099 00272 AMM 20272 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Board of Higher Education to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2017:

11	For Personal Services	2,072,600
12	For State Contributions to Social	
13	Security, for Medicare	30,100
14	For Contractual Services	320,600
15	For Travel	48,900
16	For Commodities	10,900
17	For Printing	8,300
18	For Equipment	10,300
19	For Telecommunications	34,200
20	For Operation of Automotive Equipment	<u>3,900</u>
21	Total	\$2,539,800

1 Section 10. The sum of \$404,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for costs and expenses
 4 associated with the administration and enforcement associated
 5 with the P-20 Longitudinal Education Data System Act.

6 Section 15. The sum of \$115,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Higher Education for costs associated
 9 with the Midwest Higher Education Compact.

10 Section 20. The sum of \$203,700, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Board of Higher Education for costs associated
 13 with the u.Select System.

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the General
 16 Revenue Fund to the Illinois Board of Higher Education for
 17 Science, Technology, Engineering and Math (S.T.E.M.)
 18 diversity initiatives to enhance S.T.E.M. programs for
 19 students from underrepresented groups:

- 20 Illinois Mathematics and Science
- 21 Academy Excellence 2000 Program
- 22 in Mathematics and Science106,500

1 Section 30. The sum of \$1,089,400, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for distribution as
4 grants for Cooperative Work Study Programs to institutions of
5 higher education.

6 Section 35. The sum of \$1,065,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for a grant to the
9 Board of Trustees of the University Center of Lake County for
10 the ordinary and contingent expenses of the Center.

11 Section 40. The sum of \$50,000,000, or so much thereof
12 as may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Higher Education for the
14 distribution of grants to public universities based on
15 performance-based goals.

16 Section 45. The sum of \$30,000 or so much thereof as may
17 be necessary, is appropriated from the Distance Learning Fund
18 to the Board of Higher Education as supplemental support for
19 13 costs and expenses associated with the administration and
20 14 enforcement of 110 ILCS 145/40.

1 Section 50. The amount of \$400,000, or so much thereof
2 as may be necessary, is appropriated from the Academic
3 Quality Assurance Fund to the Board of Higher Education as
4 supplemental support for costs and expenses associated with
5 the administration and enforcement of 110 ILCS 1010.

6 Section 55. The amount of \$80,000, or so much thereof as
7 may be necessary, is appropriated from the Private College
8 Academic Quality Assurance Fund to the Board of Higher
9 Education as supplemental support for costs and expenses
10 associated with the administration and enforcement of 110
11 ILCS 1005.

12 Section 60. The amount of \$550,000, or so much thereof as
13 may be necessary, is appropriated from the Private Business
14 and Vocational Schools Quality Assurance Fund to the Board of
15 Higher Education as supplemental support for costs and
16 expenses associated with the administration and enforcement
17 of the Private Business and Vocational Schools Act of 2012.

18 Section 65. The sum of \$5,500,000, or so much thereof as
19 may be necessary, is appropriated from the BHE Federal Grants
20 Fund to the Board of Higher Education to be expended under
21 the terms and conditions associated with the federal
22 contracts and grants moneys received.

1 Section 70. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated from the
4 Education Assistance Fund to the Illinois Mathematics and
5 Science Academy to meet ordinary and contingent expenses for
6 the fiscal year ending June 30, 2017:

7	For Personal Services	11,855,100
8	For State Contributions to State	
9	Employees Retirement System	23,000
10	For Retirement	100
11	For State Contributions to Social	
12	Security, for Medicare	175,500
13	For Contractual Services	3,835,000
14	For Travel	115,000
15	For Commodities	320,000
16	For Equipment	500,500
17	For Electronic Data Processing	130,000
18	For Telecommunications	115,000
19	For Operation of Automotive Equipment	<u>60,000</u>
20	Total	\$17,129,200

21 Section 75. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 IMSA Income Fund to the Illinois Mathematics and Science
2 Academy to meet ordinary and contingent expenses for the
3 fiscal year ending June 30, 2017:

4 For Personal Services	2,261,900
5 For State Contributions to Social	
6 Security, for Medicare	45,900
7 For Contractual Services	294,700
8 For Travel	126,700
9 For Commodities	143,200
10 For Equipment	65,000
11 For Telecommunications	80,000
12 For Operation of Automotive Equipment	5,000
13 For Refunds	<u>27,600</u>
14 Total	\$3,050,000

15 Section 99. Effective date. This Act takes effect July 1,
16 2016, if and only if Senate Bill 2789 of the 99th General
17 Assembly (the Unbalanced Budget Response Act), as introduced
18 in the Illinois Senate, becomes law.