

SB3234



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB3234

Introduced 2/19/2016, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$10,266,593,151
Other State Funds	\$ 524,318,900
Federal Funds	\$ 3,596,986,900
Total	<u>\$14,387,898,951</u>

OMB099 00260 AAR 20260 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Illinois State Board of Education:

9	For Personal Services	15,213,100
10	For State Paid Retirement	283,000
11	For Social Security	410,500
12	For Contractual Services	5,363,000
13	For Travel	152,900
14	For Commodities	69,300
15	For Printing	25,800
16	For Equipment	309,800
17	For Telecommunications	813,900
18	For operation of Auto Equipment	<u>18,100</u>
19	Total	\$22,659,400

20 Section 5. The following amounts, or so much of those

1 amounts as may be necessary, are appropriated for General
2 State Aid to the Illinois State Board of Education for the
3 purposes as approximated below:

4	Payable from the Education Assistance Fund	401,223,700
5	Payable from the Common School Fund	3,611,012,300
6	Payable from the General Revenue Fund	307,284,900
7	Payable from the Fund for the Advancement	
8	of Education:	453,000,000

9 Section 10. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs,
14 are appropriated to the Illinois State Board of Education for
15 the fiscal year beginning July 1, 2016:

16	Payable from the General Revenue Fund:	
17	For Blind/Dyslexic Persons	846,000
18	For Disabled Student Personnel	
19	Reimbursement	442,400,000
20	For Disabled Student Transportation	
21	Reimbursement	450,500,000
22	For Disabled Student Tuition,	
23	Private Tuition	233,000,000
24	For District Consolidation Costs/	

1 Supplemental Payments to School Districts,
 2 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
 3 the School Code3,309,300
 4 For Community Residential Services
 5 Authority579,000
 6 For Educator Misconduct Investigations179,900
 7 For Student Assessments44,600,000
 8 For Autism Training & Technical
 9 Assistance100,000
 10 For Extraordinary Funding for Children Requiring
 11 Special Education, 14-7.02b
 12 of the School Code303,829,700
 13 For Reimbursement for the Free Breakfast/
 14 Lunch Program9,000,000
 15 For Summer School Payments, 18-4.3
 16 of the School Code11,700,000
 17 For Transportation-Regular/Vocational
 18 Common School Transportation
 19 Reimbursement, 29-5 of the School Code205,808,900
 20 For Visually Impaired/Educational
 21 Materials Coordinating Unit, 14-11.01
 22 of the School Code1,421,100
 23 For Regular Education Reimbursement
 24 Per 18-3 of the School Code11,500,000
 25 For Special Education Reimbursement

1	Per 14-7.03 of the School Code	95,000,000
2	For Career and Technical Education	38,062,100
3	For Truant Alternative and Optional	
4	Education Program	11,500,000
5	For Tax-Equivalent Grants, 18-4.4	222,600
6	For all costs associated with Alternative	
7	Education/Regional Safe Schools	6,300,000
8	For Philip J. Rock Center and School	3,577,800
9	For Technology for Success	<u>2,443,800</u>
10	Total	\$1,875,880,200

11 Section 15. The following amounts, or so much thereof as
 12 may be necessary, are appropriated to the Illinois State
 13 Board of Education for the fiscal year beginning July 1,
 14 2016:

15 Payable from the General Revenue Fund:

16	For Early Childhood Education	393,738,100
----	-------------------------------------	-------------

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the Illinois
 19 State Board of Education for the fiscal year beginning July
 20 1, 2016:

21 Payable from the General Revenue Fund:

22	For Bilingual Education	63,681,200
----	-------------------------------	------------

1 ARTICLE 2

2 Section 1. The following amounts or so much thereof as
3 may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs,
7 are appropriated to the Illinois State Board of Education for
8 the fiscal year beginning July 1, 2016:

9 Payable from the School District Emergency

10 Financial Assistance Fund:

11 For Emergency Financial Assistance, 1B-8

12 of the School Code1,000,000

13 Payable from the Drivers Education Fund:

14 For Drivers Education18,750,000

15 Payable from the Charter Schools Revolving Loan Fund:

16 For Charter Schools Loans20,000

17 Payable from the School Technology Revolving Loan Fund:

18 For School Technology Loans, 2-3.117a

19 of the School Code7,500,000

20 Section 5. The following amounts or so much thereof as
21 may be necessary, are appropriated to the Illinois State
22 Board of Education for the fiscal year beginning July 1,
23 2016:

1 Payable from the SBE Federal Department
2 of Agriculture Fund:
3 For Child Nutrition1,062,500,000
4 Payable from the SBE Federal Department
5 of Education Fund:
6 For Title I1,090,000,000
7 For Title II, Teacher/Principal Training160,000,000
8 For Title III, English Language
9 Acquisition50,400,000
10 For Title IV, 21st Century/Community
11 Service Programs105,200,000
12 For Title VI, Rural and Low Income
13 Students2,000,000
14 For Title X, Homeless Education5,000,000
15 For Individuals with Disabilities Act,
16 Deaf/Blind500,000
17 For Individuals with Disabilities Act,
18 IDEA754,000,000
19 For Individuals with Disabilities Act,
20 Improvement Program5,000,000
21 For Individuals with Disabilities Act,
22 Pre-School29,200,000
23 For Grants for Vocational
24 Education - Basic55,000,000
25 For Advanced Placement Fee3,300,000

1	For Math/Science Partnerships	18,800,000
2	For Longitudinal Data System	5,200,000
3	For Special Federal Congressional Projects	5,000,000
4	For Charter Schools	21,100,000
5	For Preschool Expansion	35,000,000
6	For Race to the Top	<u>42,800,000</u>
7	Total	\$3,450,000,000

8 Section 10. The amount of \$600,000, or so much thereof
9 as may be necessary, is appropriated from the School
10 Infrastructure Fund to the Illinois State Board of Education
11 for its ordinary and contingent expenses.

12 Section 15. The amount of \$1,000,000, or so much thereof
13 as may be necessary, is appropriated from the Temporary
14 Relocation Expenses Revolving Grant Fund for use by the State
15 Board of Education as provided in Section 2-3.77 of the
16 School Code.

17 Section 20. The amount of \$2,208,900, or so much thereof
18 as may be necessary, is appropriated from the ISBE Teacher
19 Certificate Institute Fund to the Illinois State Board of
20 Education for Teacher Certificates.

21 Section 25. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Teacher
2 Certificate Fee Revolving Fund to the Illinois State Board of
3 Education for Teacher Mentoring Programs.

4 Section 30. The amount of \$5,000,000, or so much thereof
5 as may be necessary, is appropriated from the Teacher
6 Certificate Fee Revolving Fund to the Illinois State Board of
7 Education for Teacher Certificate Processing.

8 Section 35. The amount of \$8,484,800, or so much of that
9 amount as may be necessary, is appropriated from the State
10 Board of Education Special Purpose Trust Fund to the State
11 Board of Education for expenditures by the Board in
12 accordance with grants, gifts or donations that the Board has
13 received or may receive from any source, public or private,
14 in support of projects that are within the lawful powers of
15 the Board.

16 Section 40. The amount of \$7,015,200, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund for ordinary
19 and contingent expenses of the State Board of Education from
20 indirect costs drawn from the Federal government.

21 Section 45. The amount of \$200,000, or so much of that

1 amount as may be necessary, is appropriated from the After-
 2 School Rescue Fund to the State Board of Education for its
 3 ordinary and contingent expenses.

4 Section 50. The following amounts or so much thereof as
 5 may be necessary, are appropriated to the Illinois State
 6 Board of Education for the fiscal year beginning July 1,
 7 2016:

8 Payable from the State Charter School Commission Fund:

9 For State Charter School Commission800,000

10 Payable from the Personal Property Tax Replacement Fund:

11 For Bus Driver Training - Regional

12 Superintendents' Services70,000

13 For Regional Superintendents' Services6,970,000

14 For Regional Superintendents' and

15 Assistants' Compensation10,700,000

16 Total \$17,740,000

17 Section 55. The amount of \$35,000,000, or so much
 18 thereof as may be necessary, is appropriated from the SBE
 19 Federal Department of Education Fund to the Illinois State
 20 Board of Education for all costs associated with related
 21 activities for the Early Learning Challenge for the fiscal
 22 year beginning July 1, 2016.

1 Section 60. The following amounts, or so much of those
2 amounts as may be necessary, respectively, for the objects
3 and purposes named, are appropriated to the Illinois State
4 Board of Education for the fiscal year ending June 30, 2017:

5 FISCAL SUPPORT SERVICES

6 Payable from the SBE Federal Department of Agriculture Fund:

7	For Personal Services	334,800
8	For Employee Retirement Contributions	
9	Paid by Employer	5,300
10	For Retirement Contributions	133,900
11	For Social Security Contributions	30,900
12	For Group Insurance	128,800
13	For Contractual Services	2,100,000
14	For Travel	400,000
15	For Commodities	85,000
16	For Printing	156,300
17	For Equipment	310,000
18	For Telecommunications	<u>50,000</u>
19	Total	\$3,735,000

20 Payable from the SBE Federal Agency Services Fund:

21	For Contractual Services	26,500
22	For Travel	30,000
23	For Commodities	40,000
24	For Printing	700
25	For Equipment	11,000

1	For Telecommunications	<u>9,000</u>
2	Total	\$117,200
3	Payable from the SBE Federal Department of Education Fund:	
4	For Personal Services	2,133,400
5	For Employee Retirement Contributions	
6	Paid by Employer	10,900
7	For Retirement Contributions	793,100
8	For Social Security Contributions	160,300
9	For Group Insurance	692,200
10	For Contractual Services	3,150,000
11	For Travel	1,600,000
12	For Commodities	305,000
13	For Printing	341,000
14	For Equipment	679,000
15	For Telecommunications	<u>400,000</u>
16	Total	\$10,264,900

INTERNAL AUDIT

18	Payable from the SBE Federal Department of Education Fund:	
19	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

21	Payable from the SBE Federal Department of Agriculture Fund:	
22	For Personal Services	3,496,200
23	For Employee Retirement Contributions	
24	Paid by Employer	11,500
25	For Retirement Contributions	1,472,900

1 For Social Security Contributions160,300
 2 For Group Insurance1,028,800
 3 For Contractual Services10,000,000
 4 Total \$ 16,169,700

5 Payable from the SBE Federal Department of Education Fund:
 6 For Personal Services507,300
 7 For Employee Retirement Contributions
 8 Paid by Employer6,400
 9 For Retirement Contributions198,400
 10 For Social Security Contributions80,100
 11 For Group Insurance113,100
 12 For Contractual Services1,575,000
 13 Total \$2,480,300

SPECIAL EDUCATION SERVICES

15 Payable from the SBE Federal Department of Education Fund:
 16 For Personal Services5,502,600
 17 For Employee Retirement Contributions
 18 Paid by Employer26,500
 19 For Retirement Contributions2,832,500
 20 For Social Security Contributions310,800
 21 For Group Insurance1,670,000
 22 For Contractual Services4,200,000
 23 Total \$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

25 Payable from the SBE Federal Agency Services Fund:

1	For Personal Services	200,000
2	For Employee Retirement Contributions	
3	Paid by Employer	5,000
4	For Retirement Contributions	56,700
5	For Social Security Contributions	5,400
6	For Group Insurance	75,000
7	For Contractual Services	<u>918,500</u>
8	Total	\$1,260,600
9	Payable from the SBE Federal Department of Education Fund:	
10	For Personal Services	5,815,900
11	For Employee Retirement Contributions	
12	Paid by Employer	54,300
13	For Retirement Contributions	2,245,200
14	For Social Security Contributions	511,500
15	For Group Insurance	1,544,900
16	For Contractual Services	<u>12,235,000</u>
17	Total	\$22,406,800

18 Section 65. The amount of \$35,000,000, or so much
 19 thereof as may be necessary, is appropriated from the SBE
 20 Federal Department of Education Fund to the Illinois State
 21 Board of Education for Student Assessments.

22 Section 70. The amount of \$5,300,000, or so much thereof
 23 as may be necessary, is appropriated from the SBE Federal

1 Agency Services Fund to the Illinois State Board of Education
2 for all costs associated with the Substance Abuse and Mental
3 Health Services.

4 Section 75. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the SBE Federal
6 Agency Services Fund to the Illinois State Board of Education
7 for all costs associated with Adolescent Health Programs.

8 ARTICLE 3

9 Section 1. The sum of \$3,589,983,351, or so much thereof
10 as may be necessary, is appropriated from the Common School
11 Fund to the Teachers' Retirement System of the State of
12 Illinois for the State's contribution, as provided by law.

13 Section 5. The sum of \$800,000, or so much thereof as
14 may be necessary, is appropriated from the Education
15 Assistance Fund to the Teachers' Retirement System of the
16 State of Illinois for additional costs due to the
17 establishment of minimum retirement allowances pursuant to
18 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
19 as amended.

20 Section 10. The sum of \$130,000, or so much thereof as

1 may be necessary, is appropriated from the Common School Fund
2 to the Illinois Teachers' Retirement System for the employer
3 contributions required by the State as an employer of
4 teachers described under subsection (e) of Section 16-158 of
5 the Illinois Pension Code.

6 Section 15. The amount of \$0, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund
8 to the Public School Teachers' Pension and Retirement Fund of
9 Chicago for the state's contribution for retirement
10 contributions under Section 17-127 of the Illinois Pension
11 Code for the fiscal year beginning July 1, 2016.

12 Section 20. The amount of \$0, or so much thereof as may
13 be necessary, is appropriated from the Education Assistance
14 Fund to the Teachers' Retirement System of the State of
15 Illinois for deposit into the Teacher Health Insurance
16 Security Fund as the state's contribution for teachers'
17 health insurance.

18 Section 25. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the Common School Fund
20 to the Illinois Teachers' Retirement System for the employer
21 contributions required by the State as an employer of
22 teachers described under subsection (f) of Section 16-158 of

1 the Illinois Pension Code.

2 Total, this Article \$3,591,113,351

3 ARTICLE 4

4 Section 99. Effective date. This Act takes effect July 1,
5 2016.