

# SB3205



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

SB3205

Introduced 2/19/2016, by Sen. Christine Radogno

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$255,482,800
Other State Funds	\$283,008,600
Federal Funds	<u>\$ 20,000,000</u>
Total	\$558,491,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	7,361,900
11	For State Contributions to	
12	Social Security .....	487,000
13	For Contractual Services .....	1,448,000
14	For Travel .....	53,700
15	For Commodities .....	302,900
16	For Printing .....	88,500
17	For Telecommunications Services .....	113,200
18	For Operation of Auto Equipment .....	150,000
19	For Contractual Services:	
20	For Payment of Tort Claims .....	50,000
21	For Refunds .....	<u>2,000</u>
22	Total	\$10,057,200

1 Payable from the State Police Wireless  
 2 Service Emergency Fund:  
 3 For costs associated with the  
 4 administration and fulfillment  
 5 of its responsibilities under  
 6 the Wireless Emergency Telephone  
 7 Safety Act .....1,500,000  
 8 Payable from the State Police Vehicle Fund:  
 9 For purchase of vehicles and accessories .....0  
 10 Payable from the State Police Vehicle  
 11 Maintenance Fund:  
 12 For Operation of Auto .....700,000

13 Section 10. The sum of \$4,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the State Asset  
 15 Forfeiture Fund to the Department of State Police for payment  
 16 of their expenditures as outlined in the Illinois Drug Asset  
 17 Forfeiture Procedure Act, the Cannabis Control Act, the  
 18 Controlled Substances Act, and the Environmental Safety Act.

19 Section 15. The sum of \$2,500,000, or so much thereof as  
 20 may be necessary, is appropriated from the Federal Asset  
 21 Forfeiture Fund to the Department of State Police for payment  
 22 of their expenditures in accordance with the Federal  
 23 Equitable Sharing Guidelines.

1 Section 20. The sum of \$2,000,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of State  
 3 Police, Division of Administration, from the Money Laundering  
 4 Asset Recovery Fund for the ordinary and contingent expenses  
 5 incurred by the Department of State Police.

6 Section 25. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of State Police for the following purposes:

9 INFORMATION SERVICES BUREAU

10 Payable from General Revenue Fund:

11	For Personal Services .....	5,210,300
12	For State Contributions to	
13	Social Security .....	391,300
14	For Contractual Services .....	975,700
15	For Travel .....	1,700
16	For Commodities .....	20,000
17	For Printing .....	13,500
18	For Operation of Auto Equipment .....	7,000
19	For Electronic Data Processing .....	4,100,000
20	For Telecommunications Services .....	<u>458,300</u>
21	Total	\$11,177,800

22 Payable from LEADS Maintenance Fund:

23	For Expenses Related to LEADS System .....	3,000,000
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1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services .....	151,187,300
7	For State Contributions to	
8	Social Security .....	3,534,600
9	For Contractual Services .....	3,358,300
10	For Travel .....	322,800
11	For Commodities .....	652,700
12	For Printing .....	74,900
13	For Equipment .....	242,100
14	For Telecommunications Services .....	5,716,900
15	For Operation of Auto Equipment .....	<u>10,214,600</u>
16	Total	\$175,304,200

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund:

19	For Personal Services .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	0
22	For State Contributions to	
23	Social Security .....	0
24	For Group Insurance .....	0

1	For Contractual Services .....	0
2	For Travel .....	0
3	For Commodities .....	0
4	For Printing .....	0
5	For Telecommunications Services .....	0
6	For Operation of Auto Equipment .....	<u>0</u>
7	Total	\$0
8	Payable from the State Police Services Fund:	
9	For Payment of Expenses:	
10	Fingerprint Program .....	20,000,000
11	For Payment of Expenses:	
12	Federal & IDOT Programs .....	8,400,000
13	For Payment of Expenses:	
14	Riverboat Gambling .....	1,500,000
15	For Payment of Expenses:	
16	Miscellaneous Programs .....	<u>6,300,000</u>
17	Total	\$36,200,000
18	Payable from the Illinois State Police	
19	Federal Projects Fund:	
20	For Payment of Expenses .....	20,000,000
21	Payable from the Sex Offender Registration Fund:	
22	For expenses of the Sex Offender	
23	Registration Program .....	350,000
24	Payable from the Motor Carrier Safety Inspection Fund:	
25	For expenses associated with the	

1 enforcement of Federal Motor Carrier  
 2 Safety Regulations and related  
 3 Illinois Motor Carrier  
 4 Safety Laws .....2,600,000

5 Payable from the State Police DUI Fund:

6 For Equipment Purchases to Assist in  
 7 the Prevention of Driving Under the  
 8 Influence of Alcohol, Drugs, or Intoxication  
 9 Compounds .....2,250,000

10 Payable from the Sex Offender Investigation Fund:

11 For expenses related to sex  
 12 offender investigations .....150,000

13 Payable from the Compassionate Use of

14 Medical Cannabis Fund:

15 For direct and indirect costs associated  
 16 with the implementation, administration and  
 17 enforcement of the Compassionate Use of  
 18 Medical Cannabis Pilot Program Act .....1,200,000

19 Section 35. The following amount, or so much thereof as  
 20 may be necessary for objects and purposes hereinafter named,  
 21 are appropriated from the Drug Traffic Prevention Fund to the  
 22 Department of State Police, Division of Operations, pursuant  
 23 to the provisions of the "Intergovernmental Drug Laws  
 24 Enforcement Act" for Grants to Metropolitan Enforcement

1 Groups.

2 For Grants to Metropolitan Enforcement Groups:

3 Payable from the Drug Traffic

4 Prevention Fund .....500,000

5 Section 40. In the event of the receipt of funds from  
6 the Motor Vehicle Theft Prevention Council, through a grant  
7 from the Criminal Justice Information Authority, the amount  
8 of \$0, or so much thereof as may be necessary, is  
9 appropriated from the State Police Motor Vehicle Theft  
10 Prevention Trust Fund to the Department of State Police for  
11 payment of expenses.

12 Section 45. The sum of \$14,000,000, or so much thereof  
13 as may be necessary, is appropriated from the State Police  
14 Whistleblower Reward and Protection Fund to the Department of  
15 State Police for payment of their expenditures for state law  
16 enforcement purposes in accordance with the State  
17 Whistleblower Protection Act.

18 Section 50. The sum of \$22,000,000, or so much thereof  
19 as may be necessary, is appropriated from the State Police  
20 Operations Assistance Fund to the Department of State Police  
21 for the ordinary and contingent expenses incurred by the  
22 Department of State Police.



1 Section 55. The sum of \$10,000, or so much thereof as  
 2 may be necessary, is appropriated from the State Police  
 3 Streetgang-Related Crime Fund to the Department of State  
 4 Police for operations related to streetgang-related Crime  
 5 Initiatives.

6 Section 60. The sum of \$135,000, or so much thereof as  
 7 may be necessary, is appropriated from the Over-Dimensional  
 8 Load Police Escort Fund to the Department of State Police for  
 9 expenses incurred for providing police escorts for over-  
 10 dimensional loads.

11 Section 65. The following amounts, or so much thereof as  
 12 may be necessary, respectively, are appropriated from the  
 13 General Revenue Fund to the Department of State Police for  
 14 the expenses of Fraud Investigations:

15 DIVISION OF OPERATIONS

16 FINANCIAL FRAUD AND FORGERY UNIT

17	For Personal Services .....	3,468,500
18	For State Contributions to	
19	Social Security .....	119,000
20	For Contractual Services .....	1,400
21	For Travel .....	5,000
22	For Telecommunications Services .....	2,900

1	For Operation of Auto Equipment .....	<u>10,700</u>
2	Total	\$3,607,500

3 Section 70. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated from the Medicaid Fraud and  
5 Abuse Prevention Fund to the Department of State Police,  
6 Division of Operations - Financial Fraud and Forgery Unit for  
7 the detection, investigation or prosecution of recipient or  
8 vendor fraud.

9 Section 75. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of State Police for the following purposes:

12 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

13 Payable from the General Revenue Fund:

14	For Personal Services .....	39,708,500
15	For State Contributions to	
16	Social Security .....	2,792,200
17	For Contractual Services .....	4,355,400
18	For Travel .....	20,300
19	For Commodities .....	993,100
20	For Printing .....	63,900
21	For Equipment .....	889,700
22	For Telecommunications Services .....	436,400
23	For Operation of Auto Equipment .....	77,100

1 For Administration of a Statewide Sexual  
 2 Assault Evidence Collection Program .....58,200  
 3 For Operational Expenses Related to the  
 4 Combined DNA Index System .....2,254,800  
 5 Total \$51,649,600

6 For Administration and Operation  
 7 of State Crime Laboratories:  
 8 Payable from State Crime Laboratory Fund .....11,000,000  
 9 Payable from the State Police DUI Fund .....150,000  
 10 Payable from State Offender DNA  
 11 Identification System Fund .....3,400,000

12 Section 80. The sum of \$6,250,000, or so much thereof as  
 13 may be necessary, is appropriated to the Department of State  
 14 Police, Division of Forensic Services and Identification,  
 15 from the Mental Health Reporting Fund for expenses as  
 16 outlined in the Firearm Concealed Carry Act and the Firearm  
 17 Owners Identification Card Act.

18 Section 85. The sum of \$22,000,000, or so much thereof  
 19 as may be necessary, is appropriated to the Department of  
 20 State Police from the State Police Firearm Services Fund for  
 21 expenses as outlined in the Firearm Concealed Carry Act and  
 22 the Firearm Owners Identification Card Act.

1 Section 90. The following amounts, or so much thereof as  
 2 may be necessary, respectively, are appropriated to the  
 3 Department of State Police for Internal Investigation  
 4 expenses as follows:

5 DIVISION OF INTERNAL INVESTIGATION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	2,595,500
8	For State Contributions to	
9	Social Security .....	93,700
10	For Contractual Services .....	32,400
11	For Travel .....	4,500
12	For Commodities .....	11,400
13	For Printing .....	3,700
14	For Equipment .....	500
15	For Telecommunications Services .....	66,900
16	For Operation of Auto Equipment .....	<u>160,000</u>
17	Total	\$2,968,600

18 Section 95. The sum of \$717,900, or so much thereof as  
 19 may be necessary, is appropriated to the Department of State  
 20 Police, Division of Internal Investigation, from the General  
 21 Revenue Fund for the ordinary and contingent expenses  
 22 incurred while operating the Nursing Home Identified Offender  
 23 Program.

1           Section 100. The sum of \$142,013,600, or so much thereof  
2 as may be necessary, is appropriated from the Statewide 9-1-1  
3 Fund to the Department of State Police, Division of  
4 Administration, for costs pursuant to the Emergency Telephone  
5 System Act.

6           Section 105. The sum of \$5,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 State Police, Division of Administration, from the Wireless  
9 Carrier Reimbursement Fund for expenses incurred for the  
10 Statewide 911 Administrator Program.

11          Section 999. Effective Date. This Act takes effect July  
12 1, 2016, if and only if Senate Bill 2789 of the 99th General  
13 Assembly (the Unbalanced Budget Response Act), as introduced  
14 in the Illinois Senate, becomes law.