



Sen. John J. Cullerton

Filed: 5/25/2015

09900SB2034sam001

HDS099 00101 GJP 20101 a

1 AMENDMENT TO SENATE BILL 2034

2 AMENDMENT NO. _____. Amend Senate Bill 2034, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The amount of \$95,060,300, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Revenue to meet its operational
9 expenses for the fiscal year ending June 30, 2016.

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of

1 Revenue:

2 GOVERNMENT SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Refund of certain taxes in lieu
5 of credit memoranda, where such
6 refunds are authorized by law0

7 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

8 For a portion of the state's share of state's
9 attorneys' and assistant state's
10 attorneys' salaried, including
11 prior year costs13,875,000

12 For a portion of the state's share of county
13 public defenders' salaries pursuant
14 to 55 ILCS 5/3-40077,150,000

15 For the State's share of county
16 supervisors of assessments or
17 county assessors' salaries, as
18 provided by law3,250,000

19 For additional compensation for local
20 assessors, as provided by Sections 2.3
21 and 2.6 of the "Revenue Act of 1939", as
22 amended350,000

23 For additional compensation for local
24 assessors, as provided by Section 2.7
25 of the "Revenue Act of 1939", as

1 amended660,000
2 For additional compensation for county
3 treasurers, pursuant to Public Act
4 84-1432, as amended663,000
5 For the annual stipend for sheriffs as
6 provided in subsection (d) of Section
7 4-6300 and Section 4-8002 of the
8 counties code663,000
9 For the annual stipend to county
10 coroners pursuant to 55 ILCS 5/4-6002
11 including prior year costs663,000
12 For additional compensation for
13 county auditors, pursuant to Public
14 Act 95-0782, including prior
15 year costs110,500
16 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

18 For Reimbursement to International
19 Fuel Tax Agreement Member States4,000,000
20 For Refunds22,000,000
21 Total \$26,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

23 For Refunds as provided for in Section
24 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

25

1 For allocation to Chicago for additional
 2 1.25% Use Tax pursuant to P.A. 86-092884,400,000

3 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

4 For refunds associated with the
 5 Simplified Municipal Telecommunications Act12,000

6 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

7 For allocation to local governments
 8 for additional 1.25% Use Tax
 9 pursuant to P.A. 86-0928255,100,000

10 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

11 DISTRIBUTIVE FUND

12 For allocation to local governments
 13 of the net terminal income tax per
 14 the Video Gaming Act45,000,000

15 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

16 OCCUPATION AND USE TAX REPLACEMENT FUND

17 For allocation to RTA for 10% of the
 18 1.25% Use Tax pursuant to P.A. 86-092842,200,000

19 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

20 TAX REVOLVING FUND

21 For payments to counties as required
 22 by the Senior Citizens Real
 23 Estate Tax Deferral Act, including
 24 prior year cost8,000,000

25 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

1 For administration of the Rental
 2 Housing Support Program1,600,000
 3 For current and all prior years' costs
 4 of rental assistance to the Rental
 5 Housing Support Program, administered
 6 by the Illinois Housing Development
 7 Authority43,000,000
 8 Total \$44,600,000

9 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

10 For administration of the Illinois
 11 Affordable Housing Act4,100,000

12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act1,100,000

18 Section 15. The sum of \$2,613,500, or so much thereof as
 19 may be necessary, is appropriated from the State and Local
 20 Sales Tax Reform Fund to the Department of Revenue for the
 21 purpose stated in Section 6z-17 of the State Finance Act and
 22 Section 2-2.04 of the Downstate Public Transportation Act for
 23 a grant to Madison County.

1 Section 20. The sum of \$65,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Affordable
3 Housing Trust Fund to the Department of Revenue for grants,
4 (down payment assistance, rental subsidies, security deposit
5 subsidies, technical assistance, outreach, building an
6 organization's capacity to develop affordable housing projects
7 and other related purposes), mortgages, loans, or for the
8 purpose of securing bonds pursuant to the Illinois Affordable
9 Housing Act, administered by the Illinois Housing Development
10 Authority.

11 Section 25. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the Predatory Lending
13 Database Program Fund to the Department of Revenue for grants
14 pursuant to the Predatory Lending Database Program,
15 administered by the Illinois Housing Development Authority.

16 Section 30. The sum of \$3,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Affordable Housing Trust Fund to the Department of Revenue
19 for grants to other state agencies for rental assistance,
20 supportive living and adaptive housing.

21 Section 35. The sum of \$25,000,000, new appropriation,
22 is appropriated and the sum of \$15,000,000, or so much

1 thereof as may be necessary and as remains unexpended at the
2 close of business on June 30, 2015, from appropriations and
3 reappropriations heretofore made in Article 35, Section 30 of
4 Public Act 98-0679 is reappropriated from the Federal HOME
5 Investment Trust Fund to the Department of Revenue for the
6 Illinois HOME Investment Partnerships Program administered by
7 the Illinois Housing Development Authority.

8 Section 40. The sum of \$8,500,000, or so much thereof as
9 may be necessary, is appropriated from the Foreclosure
10 Prevention Program Fund to the Department of Revenue for
11 administration by the Illinois Housing Development Authority,
12 for grants and administrative expenses pursuant to the
13 Foreclosure Prevention Program.

14 Section 45. The sum of \$11,000,000, or so much thereof as
15 may be necessary, is appropriated from the Foreclosure
16 Prevention Program Graduated Fund to the Department of
17 Revenue for administration by the Illinois Housing
18 Development Authority, for grants and administrative expenses
19 pursuant to the Foreclosure Prevention Program.

20 Section 50. The sum of \$15,000,000, or so much thereof as
21 may be necessary, is appropriated from the Abandoned
22 Residential Property Municipality Relief Fund to the

1 Department of Revenue for administration by the Illinois
 2 Housing Development Authority, for grants and administrative
 3 expenses pursuant to the Abandoned Residential Property
 4 Municipality Relief Program.

5 Section 55. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 TAX ADMINISTRATION AND ENFORCEMENT

11 PAYABLE FROM MOTOR FUEL TAX FUND

12	For Personal Services	18,159,900
13	For State Contributions to State	
14	Employees' Retirement System	8,280,500
15	For State Contributions to Social Security	1,389,200
16	For Group Insurance	4,608,000
17	For Contractual Services	2,092,000
18	For Travel	773,200
19	For Commodities	58,400
20	For Printing	169,800
21	For Equipment	15,000
22	For Electronic Data Processing	7,202,500
23	For Telecommunications Services	767,000
24	For Operation of Automotive Equipment	43,200

1	For Administrative Costs Associated	
2	with the Motor Fuel Tax Enforcement	
3	Grant from USDOT	<u>150,000</u>
4	Total	\$43,708,700
5	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
6	For Personal Services	862,800
7	For State Contributions to State	
8	Employees' Retirement System	393,400
9	For State Contributions to Social Security	66,000
10	For Group Insurance	264,000
11	For Travel	30,200
12	For Commodities	2,100
13	For Printing	1,500
14	For Electronic Data Processing	235,300
15	For Telecommunications Services	<u>61,400</u>
16	Total	\$1,916,700
17	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
18	For Personal Services	407,000
19	For State Contributions to State	
20	Employees' Retirement System	185,600
21	For State Contributions to Social Security	31,100
22	For Group Insurance	144,000
23	For Contractual Services	0
24	For Telecommunications Services	<u>10,000</u>
25	Total	\$777,700

1	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
2	For Personal Services	0
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to Social Security	0
6	For Group Insurance	0
7	For Electronic Data Processing	0
8	For Telecommunications Services	<u>0</u>
9	Total	\$0
10	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
11	For Personal Services	5,578,300
12	For State Contributions to State	
13	Employees' Retirement System	2,543,600
14	For State Contributions to Social Security	426,700
15	For Group Insurance	2,592,000
16	For Travel	437,000
17	For Commodities	9,900
18	For Electronic Data Processing	2,568,100
19	For Telecommunications Services	111,400
20	For Administration of the Illinois	
21	Petroleum Education and Marketing Act	9,000
22	For Administration of the Drycleaner	
23	Environmental Response Trust Fund Act	142,200
24	For Administration of the Simplified	
25	Telecommunications Act	2,687,100

1 For administrative costs associated
 2 with the Municipality Sales Tax
 3 as directed in Public Act 93-1053175,700

4 For administration of the Cigarette
 5 Retailer Enforcement Act1,320,000

6 Total \$18,601,000

7 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

8 For Personal Services12,325,100

9 For State Contributions to State
 10 Employees' Retirement System5,620,000

11 For State Contributions to Social Security942,800

12 For Group Insurance3,864,000

13 For Contractual services988,700

14 For Travel243,900

15 For Commodities52,500

16 For Printing27,100

17 For Electronic Data Processing5,508,100

18 For Telecommunications Services561,100

19 For Operation of Automotive Equipment17,800

20 Total \$30,151,100

21 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

22 OCCUPATION TAX FUND

23 For Personal Services0

24 For State Contributions to State

25 Employees' Retirement System0

1	For State Contributions to Social Security	0
2	For Group Insurance	0
3	For Travel	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$0

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

9	For Administrative Costs Associated	
10	with the Illinois Department of	
11	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

13 Section 60. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to the
 16 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

18	For Personal Services	3,115,800
19	For State Contributions to State	
20	Employees' Retirement System	1,420,700
21	For State Contributions to	
22	Social Security	238,400
23	For Group Insurance	1,080,000
24	For Contractual Services	325,700

1	For Travel	90,000
2	For Commodities	7,000
3	For Printing	5,000
4	For Equipment	2,900
5	For Electronic Data Processing	247,500
6	For Telecommunications Services	80,000
7	For Operation of Automotive Equipment	75,400
8	For Refunds	5,000
9	For expenses related to the	
10	Retailer Education Program	251,600
11	For the purpose of operating the	
12	Tobacco Study program, including the	
13	Tobacco Retailer Inspection Program	
14	pursuant to the USFDA reimbursement grant	1,365,200
15	For grants to local governmental	
16	units to establish enforcement	
17	programs that will reduce youth	
18	access to tobacco products	1,000,000
19	For the purpose of operating the	
20	Beverage Alcohol Sellers and	
21	Servers Education and Training	
22	(BASSET) Program	288,700
23	For costs associated with the Parental	
24	Responsibility Grant	<u>200,000</u>
25	Total	\$9,798,900

1 SHARED SERVICES

2 Section 65. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Revenue:

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center2,210,600

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For costs and expenses related to or in
13 support of a Government Services
14 shared services center1,109,600

15 PAYABLE FROM DRAM SHOP FUND

16 For costs and expenses related
17 to or in support of a Government
18 Services shared services center115,100

19 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

20 For costs and expenses related
21 to or in support of a Government
22 Services shared services center381,400

23 Total \$3,816,700

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ARTICLE 2

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Section 5. The amount of \$5,853,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

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Section 10. The amount of \$1,165,400, or so much of that amount as may be necessary, is appropriated from the Road Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

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Section 15. The amount of \$1,326,700, or so much of that amount as may be necessary, is appropriated from the Capital Development Board Revolving Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

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Section 20. The amount of \$394,700, or so much of that amount as may be necessary, is appropriated from the Illinois Power Agency Operations Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

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ARTICLE 3

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Section 5. The amount of \$5,334,600, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Office of the Executive Inspector General to meet
3 its operational expenses for the fiscal year ending June 30,
4 2016.

5 Section 10. The amount of \$1,610,800, or so much thereof
6 as may be necessary, is appropriated from the Public
7 Transportation Fund to the Office of the Executive Inspector
8 General to meet its operational expenses for the fiscal year
9 ending June 30, 2016.

10 ARTICLE 4

11 Section 5. The sum of \$474,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Procurement Policy Board for its ordinary and
14 contingent expenses.

15 ARTICLE 5

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to meet the
19 ordinary and contingent expenses of the Property Tax Appeal
20 Board:

1	Payable from the Personal Property Tax	
2	Replacement Fund:	
3	For Personal Services	2,650,200
4	For Contributions to the State	
5	Employees' Retirement System	1,208,500
6	For State Contributions to	
7	Social Security	202,800
8	For Group Insurance	864,000
9	For Contractual Services	67,900
10	For Travel	30,000
11	For Commodities	9,600
12	For Printing	4,200
13	For Equipment	4,400
14	For Electronic Data Processing	43,200
15	For Telecommunication Services	30,000
16	For Operation of Auto Equipment	6,000
17	For Refunds	200
18	For Costs Associated with the Appeal	
19	Process and the Reestablishment of a	
20	Cook County Office	<u>200,000</u>
21	Total	\$5,321,000

22 ARTICLE 6

23 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Illinois Racing
 4 Board:

5 PAYABLE FROM THE HORSE RACING FUND

6	For Personal Services	1,115,500
7	For State Contributions to State	
8	Employees' Retirement System	508,700
9	For State Contributions to	
10	Social Security	85,400
11	For Group Insurance	300,000
12	For Contractual Services	165,000
13	For Travel	20,000
14	For Commodities	1,500
15	For Printing	1,000
16	For Equipment	1,000
17	For Electronic Data Processing	50,000
18	For Telecommunications Services	50,000
19	For Operation of Auto Equipment	10,000
20	For Refunds	1,000
21	For Expenses related to the Laboratory	
22	Program	1,365,000
23	For Expenses related to the Regulation	
24	of Racing Program	3,250,000
25	For Distribution to local governments	

1	for admissions tax	345,000
2	Total	\$7,269,100

3 Section 10. The sum of \$185,000, or so much thereof as
 4 may be necessary, is appropriated from the Horse Racing Fund
 5 to the Illinois Racing Board for costs and expenses related
 6 to or in support of a Government Services Shared Services
 7 Center.

8 ARTICLE 999

9 Section 999. Effective date. This Act takes effect July
 10 1, 2015."