

HB6403



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6403

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Emergency Management Agency for the fiscal year beginning July 1, 2016:

General Funds	\$ 2,051,000
Other State Funds	\$ 42,096,100
Federal Funds	<u>\$469,750,800</u>
Total	\$513,897,900

OMB099 00261 AXW 20261 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
 2 the amount of \$2,051,000, or so much thereof as may be
 3 necessary, is appropriated from the General Revenue Fund to
 4 the Illinois Emergency Management Agency for operational
 5 expenses, awards, grants, administrative expenses, including
 6 refunds, and permanent improvements for the fiscal year
 7 ending June 30, 2017.

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the Illinois
 10 Emergency Management Agency for the objects and purposes
 11 hereinafter named:

12 MANAGEMENT AND ADMINISTRATIVE SUPPORT

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services	2,119,000
16	For State Contributions to State	
17	Employees' Retirement System	944,400
18	For State Contributions to	
19	Social Security	157,000
20	For Group Insurance	548,000
21	For Contractual Services	1,700,000
22	For Travel	7,000
23	For Commodities	5,000

1	For Printing	15,000
2	For Equipment	5,000
3	For Electronic Data Processing	548,000
4	For Telecommunications Services	140,000
5	For Operation of Auto Equipment	<u>300,000</u>
6	Total	\$6,488,400
7	Payable from Radiation Protection Fund:	
8	For Contractual Services	945,000
9	For Travel	1,000
10	For Commodities	1,000
11	For Printing	0
12	For Electronic Data Processing	198,000
13	For Telecommunications	8,000
14	For Operation of Auto Equipment	<u>10,000</u>
15	Total	\$1,163,000
16	Payable from the Homeland Security	
17	Emergency Preparedness Trust Fund:	
18	For Terrorism Preparedness and	
19	Training costs in the current	
20	and prior years	53,817,000
21	For Terrorism Preparedness and	
22	Training costs in the current	
23	and prior years in the Chicago	
24	Urban Area	259,091,000
25	Payable from the September 11 th Fund:	

1 For grants, contracts, and administrative
 2 expenses pursuant to 625 ILCS 5/3-660,
 3 including prior year costs75,000
 4 Payable from the Federal Civil Preparedness
 5 Administrative Fund:
 6 For HMEP Planning including prior year costs1,341,200
 7 For HMEP Training including prior year costs1,341,200

8 Section 15. The sum of \$100,000, or so much thereof as
 9 may be necessary, is appropriated from the Radiation
 10 Protection Fund to the Illinois Emergency Management Agency
 11 for the ordinary and contingent expenses incurred by the
 12 Illinois Emergency Management Agency.

13 Section 20. The amount of \$23,010,400, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Homeland Security Emergency Preparedness Trust Fund to the
 16 Illinois Emergency Management Agency for current and prior
 17 year expenses related to the federally funded Emergency
 18 Preparedness Grant Program.

19 Section 25. The sum of \$50,000, or so much thereof as
 20 may be necessary, is appropriated from the Nuclear Safety
 21 Emergency Preparedness Fund to the Illinois Emergency
 22 Management Agency for the ordinary and contingent expenses

1 incurred by the Illinois Emergency Management Agency.

2 Section 30. The sum of \$12,000,000, or so much thereof
3 as may be necessary, is appropriated from the Disaster
4 Response and Recovery Fund to the Illinois Emergency
5 Management Agency for all current and prior year expenses
6 associated with disaster response and recovery.

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for the objects and purposes
10 hereinafter named:

11 OPERATIONS

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services	640,000
15	For State Contributions to State Employees'	
16	Retirement System	285,300
17	For State Contributions to Social Security	48,000
18	For Group Insurance	189,000
19	For Contractual Services	10,000
20	For Travel	10,000
21	For Commodities	3,000
22	For Printing	0
23	For Equipment	4,000

1 For Telecommunications230,000
 2 Total \$1,419,300

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Illinois Emergency Management Agency for the objects
 6 and purposes hereinafter enumerated:

7 RADIATION SAFETY

8 Payable from Radiation Protection Fund:

9 For Personal Services3,234,000
 10 For State Contributions to State
 11 Employees' Retirement System1,441,300
 12 For State Contributions to
 13 Social Security242,000
 14 For Group Insurance713,000
 15 For Contractual Services60,000
 16 For Travel35,000
 17 For Commodities5,000
 18 For Printing0
 19 For Equipment95,000
 20 For Telecommunications30,000
 21 For Refunds3,000
 22 For reimbursing other governmental
 23 agencies for their assistance in
 24 responding to radiological emergencies0

1	Total	\$5,858,300
2	Payable from Nuclear Safety Emergency	
3	Preparedness Fund:	
4	For Personal Services	1,741,000
5	For State Contributions to State	
6	Employees' Retirement System	775,900
7	For State Contributions to	
8	Social Security	129,000
9	For Group Insurance	482,000
10	For Contractual Services	200,000
11	For Travel	15,000
12	For Commodities	70,000
13	For Printing	0
14	For Equipment	100,000
15	For Telecommunications	<u>25,000</u>
16	Total	\$3,537,900
17	Payable from Low-Level Radioactive Waste	
18	Facility Development and Operation Fund:	
19	For Refunds for Overpayments made by Low-	
20	Level Waste Generators	0

21 Section 45. The amount of \$600,000, or so much thereof
 22 as may be necessary, is appropriated from the Indoor Radon
 23 Mitigation Fund to the Illinois Emergency Management Agency
 24 for current and prior year expenses relating to the federally

1 funded State Indoor Radon Abatement Program.

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Illinois Emergency Management Agency for the objects
5 and purposes hereinafter enumerated:

6 NUCLEAR FACILITY SAFETY

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9	For Personal Services	3,603,000
10	For State Contributions to State	
11	Employees' Retirement System	1,605,800
12	For State Contributions to	
13	Social Security	266,000
14	For Group Insurance	840,000
15	For Contractual Services	700,000
16	For Travel	100,000
17	For Commodities	150,000
18	For Printing	0
19	For Equipment	200,000
20	For Telecommunications Services	<u>370,000</u>
21	Total	\$7,834,800

22 Section 55. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the Illinois

1 Emergency Management Agency for the objects and purposes
2 hereinafter named:

3 DISASTER ASSISTANCE AND PREPAREDNESS

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services	444,000
7	For State Contributions to State	
8	Employees' Retirement System	197,900
9	For State Contributions to Social	
10	Security	33,000
11	For Group Insurance	120,000
12	For Contractual Services	90,000
13	For Travel	25,000
14	For Commodities	5,000
15	For Printing	2,000
16	For Equipment	2,500
17	For Telecommunications Services	20,000
18	For compensation to local governments	
19	for expenses attributable to implementation	
20	and maintenance of plans and programs	
21	authorized by the Nuclear Safety	
22	Preparedness Act	<u>650,000</u>
23	Total	\$1,589,400

24 Payable from the Federal Aid Disaster Fund:

25 For Federal Disaster Declarations

1	in Current and Prior Years	70,000,000
2	For State administration of the	
3	Federal Disaster Relief Program	1,000,000
4	Disaster Relief - Hazard Mitigation	
5	in Current and Prior Years	55,000,000
6	For State administration of the	
7	Hazard Mitigation Program	<u>1,000,000</u>
8	Total	\$127,000,000
9	Payable from the Emergency Planning and	
10	Training Fund:	
11	For Activities as a Result of the Illinois	
12	Emergency Planning and Community Right	
13	To Know Act	50,000
14	Payable from the Nuclear Civil Protection	
15	Planning Fund:	
16	For Federal Projects including prior year costs	500,000
17	For Mitigation Assistance including prior	
18	year costs	<u>3,000,000</u>
19	Total	\$3,500,000
20	Payable from the Federal Civil	
21	Administrative Preparedness Fund:	
22	To the Illinois Emergency Management Agency	
23	for current and prior year expenses:	
24	For Training and Education	50,000

1 Section 60. The sum of \$700,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for licensing facilities where radioactive uranium and
5 thorium mill tailings are generated or located, and related
6 costs for regulating the decontamination and decommissioning
7 of such facilities and for identification, decontamination
8 and environmental monitoring of unlicensed properties
9 contaminated with such radioactive mill tailings.

10 Section 65. The sum of \$0, or so much thereof as may be
11 necessary, is appropriated from the Radiation Protection Fund
12 to the Illinois Emergency Management Agency for the purpose
13 of funding costs related to environmental cleanup of the
14 Ottawa Radiation Areas Superfund Project under cooperative
15 agreements with the Federal Government.

16 Section 70. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for recovery and remediation of radioactive materials and
20 contaminated facilities or properties when such expenses
21 cannot be paid by a responsible person or an available
22 surety.

1 Section 75. The sum of \$5,000, or so much thereof as may
2 be necessary, is appropriated from the Radiation Protection
3 Fund to the Illinois Emergency Management Agency for local
4 responder training, demonstrations, research, studies and
5 investigations under funding agreements with the Federal
6 Government.

7 Section 80. The sum of \$35,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for related training and travel expenses
11 and to reimburse the Illinois State Police and the Illinois
12 Commerce Commission for costs incurred for activities related
13 to inspecting and escorting shipments of spent nuclear fuel,
14 high-level radioactive waste, and transuranic waste in
15 Illinois as provided under the rules of the Agency.

16 Section 85. The sum of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Sheffield February
18 1982 Agreed Order Fund to the Illinois Emergency Management
19 Agency for the care, maintenance, monitoring, testing,
20 remediation and insurance of the low-level radioactive waste
21 disposal site near Sheffield, Illinois.

22 Section 90. The sum of \$650,000, or so much thereof as

1 may be necessary, is appropriated from the Low-Level
2 Radioactive Waste Facility Development and Operation Fund to
3 the Illinois Emergency Management Agency for use in
4 accordance with Section 14(a) of the Illinois Low-Level
5 Radioactive Waste Management Act for costs related to
6 establishing a low-level radioactive waste disposal facility.

7 Section 95. The sum of \$240,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for ordinary and contingent expenses of the
11 Illinois Emergency Management Agency to include support of a
12 centralized administrative processing center.

13 Section 99. Effective date. This Act takes effect July
14 1, 2016, if and only if Senate Bill 2789 of the 99th General
15 Assembly (the Unbalanced Budget Response Act), as introduced
16 in the Illinois Senate, becomes law.