

HB6394



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6394

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$255,482,800
Other State Funds	\$283,008,600
Federal Funds	<u>\$ 20,000,000</u>
Total	\$558,491,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	7,361,900
11	For State Contributions to	
12	Social Security	487,000
13	For Contractual Services	1,448,000
14	For Travel	53,700
15	For Commodities	302,900
16	For Printing	88,500
17	For Telecommunications Services	113,200
18	For Operation of Auto Equipment	150,000
19	For Contractual Services:	
20	For Payment of Tort Claims	50,000
21	For Refunds	<u>2,000</u>
22	Total	\$10,057,200

1 Payable from the State Police Wireless
 2 Service Emergency Fund:
 3 For costs associated with the
 4 administration and fulfillment
 5 of its responsibilities under
 6 the Wireless Emergency Telephone
 7 Safety Act1,500,000
 8 Payable from the State Police Vehicle Fund:
 9 For purchase of vehicles and accessories0
 10 Payable from the State Police Vehicle
 11 Maintenance Fund:
 12 For Operation of Auto700,000

13 Section 10. The sum of \$4,000,000, or so much thereof as
 14 may be necessary, is appropriated from the State Asset
 15 Forfeiture Fund to the Department of State Police for payment
 16 of their expenditures as outlined in the Illinois Drug Asset
 17 Forfeiture Procedure Act, the Cannabis Control Act, the
 18 Controlled Substances Act, and the Environmental Safety Act.

19 Section 15. The sum of \$2,500,000, or so much thereof as
 20 may be necessary, is appropriated from the Federal Asset
 21 Forfeiture Fund to the Department of State Police for payment
 22 of their expenditures in accordance with the Federal
 23 Equitable Sharing Guidelines.

1 Section 20. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of State
 3 Police, Division of Administration, from the Money Laundering
 4 Asset Recovery Fund for the ordinary and contingent expenses
 5 incurred by the Department of State Police.

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of State Police for the following purposes:

9 INFORMATION SERVICES BUREAU

10 Payable from General Revenue Fund:

11	For Personal Services	5,210,300
12	For State Contributions to	
13	Social Security	391,300
14	For Contractual Services	975,700
15	For Travel	1,700
16	For Commodities	20,000
17	For Printing	13,500
18	For Operation of Auto Equipment	7,000
19	For Electronic Data Processing	4,100,000
20	For Telecommunications Services	<u>458,300</u>
21	Total	\$11,177,800

22 Payable from LEADS Maintenance Fund:

23	For Expenses Related to LEADS System	3,000,000
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1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	151,187,300
7	For State Contributions to	
8	Social Security	3,534,600
9	For Contractual Services	3,358,300
10	For Travel	322,800
11	For Commodities	652,700
12	For Printing	74,900
13	For Equipment	242,100
14	For Telecommunications Services	5,716,900
15	For Operation of Auto Equipment	<u>10,214,600</u>
16	Total	\$175,304,200

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund:

19	For Personal Services	0
20	For State Contributions to State	
21	Employees' Retirement System	0
22	For State Contributions to	
23	Social Security	0
24	For Group Insurance	0

1 For Contractual Services0
 2 For Travel0
 3 For Commodities0
 4 For Printing0
 5 For Telecommunications Services0
 6 For Operation of Auto Equipment0
 7 Total \$0

8 Payable from the State Police Services Fund:

9 For Payment of Expenses:
 10 Fingerprint Program20,000,000
 11 For Payment of Expenses:
 12 Federal & IDOT Programs8,400,000
 13 For Payment of Expenses:
 14 Riverboat Gambling1,500,000
 15 For Payment of Expenses:
 16 Miscellaneous Programs6,300,000
 17 Total \$36,200,000

18 Payable from the Illinois State Police

19 Federal Projects Fund:

20 For Payment of Expenses20,000,000

21 Payable from the Sex Offender Registration Fund:

22 For expenses of the Sex Offender

23 Registration Program350,000

24 Payable from the Motor Carrier Safety Inspection Fund:

25 For expenses associated with the

1 enforcement of Federal Motor Carrier
2 Safety Regulations and related
3 Illinois Motor Carrier
4 Safety Laws2,600,000
5 Payable from the State Police DUI Fund:
6 For Equipment Purchases to Assist in
7 the Prevention of Driving Under the
8 Influence of Alcohol, Drugs, or Intoxication
9 Compounds2,250,000
10 Payable from the Sex Offender Investigation Fund:
11 For expenses related to sex
12 offender investigations150,000
13 Payable from the Compassionate Use of
14 Medical Cannabis Fund:
15 For direct and indirect costs associated
16 with the implementation, administration and
17 enforcement of the Compassionate Use of
18 Medical Cannabis Pilot Program Act1,200,000

19 Section 35. The following amount, or so much thereof as
20 may be necessary for objects and purposes hereinafter named,
21 are appropriated from the Drug Traffic Prevention Fund to the
22 Department of State Police, Division of Operations, pursuant
23 to the provisions of the "Intergovernmental Drug Laws
24 Enforcement Act" for Grants to Metropolitan Enforcement

1 Groups.

2 For Grants to Metropolitan Enforcement Groups:

3 Payable from the Drug Traffic

4 Prevention Fund500,000

5 Section 40. In the event of the receipt of funds from
6 the Motor Vehicle Theft Prevention Council, through a grant
7 from the Criminal Justice Information Authority, the amount
8 of \$0, or so much thereof as may be necessary, is
9 appropriated from the State Police Motor Vehicle Theft
10 Prevention Trust Fund to the Department of State Police for
11 payment of expenses.

12 Section 45. The sum of \$14,000,000, or so much thereof
13 as may be necessary, is appropriated from the State Police
14 Whistleblower Reward and Protection Fund to the Department of
15 State Police for payment of their expenditures for state law
16 enforcement purposes in accordance with the State
17 Whistleblower Protection Act.

18 Section 50. The sum of \$22,000,000, or so much thereof
19 as may be necessary, is appropriated from the State Police
20 Operations Assistance Fund to the Department of State Police
21 for the ordinary and contingent expenses incurred by the
22 Department of State Police.

1 Section 55. The sum of \$10,000, or so much thereof as
 2 may be necessary, is appropriated from the State Police
 3 Streetgang-Related Crime Fund to the Department of State
 4 Police for operations related to streetgang-related Crime
 5 Initiatives.

6 Section 60. The sum of \$135,000, or so much thereof as
 7 may be necessary, is appropriated from the Over-Dimensional
 8 Load Police Escort Fund to the Department of State Police for
 9 expenses incurred for providing police escorts for over-
 10 dimensional loads.

11 Section 65. The following amounts, or so much thereof as
 12 may be necessary, respectively, are appropriated from the
 13 General Revenue Fund to the Department of State Police for
 14 the expenses of Fraud Investigations:

15 DIVISION OF OPERATIONS

16 FINANCIAL FRAUD AND FORGERY UNIT

17	For Personal Services	3,468,500
18	For State Contributions to	
19	Social Security	119,000
20	For Contractual Services	1,400
21	For Travel	5,000
22	For Telecommunications Services	2,900

1	For Operation of Auto Equipment	<u>10,700</u>
2	Total	\$3,607,500

3 Section 70. The sum of \$100,000, or so much thereof as
 4 may be necessary, is appropriated from the Medicaid Fraud and
 5 Abuse Prevention Fund to the Department of State Police,
 6 Division of Operations - Financial Fraud and Forgery Unit for
 7 the detection, investigation or prosecution of recipient or
 8 vendor fraud.

9 Section 75. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

13 Payable from the General Revenue Fund:

14	For Personal Services	39,708,500
15	For State Contributions to	
16	Social Security	2,792,200
17	For Contractual Services	4,355,400
18	For Travel	20,300
19	For Commodities	993,100
20	For Printing	63,900
21	For Equipment	889,700
22	For Telecommunications Services	436,400
23	For Operation of Auto Equipment	77,100

1 For Administration of a Statewide Sexual
 2 Assault Evidence Collection Program58,200
 3 For Operational Expenses Related to the
 4 Combined DNA Index System2,254,800
 5 Total \$51,649,600

6 For Administration and Operation
 7 of State Crime Laboratories:
 8 Payable from State Crime Laboratory Fund11,000,000
 9 Payable from the State Police DUI Fund150,000
 10 Payable from State Offender DNA
 11 Identification System Fund3,400,000

12 Section 80. The sum of \$6,250,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Forensic Services and Identification,
 15 from the Mental Health Reporting Fund for expenses as
 16 outlined in the Firearm Concealed Carry Act and the Firearm
 17 Owners Identification Card Act.

18 Section 85. The sum of \$22,000,000, or so much thereof
 19 as may be necessary, is appropriated to the Department of
 20 State Police from the State Police Firearm Services Fund for
 21 expenses as outlined in the Firearm Concealed Carry Act and
 22 the Firearm Owners Identification Card Act.

1 Section 90. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated to the
 3 Department of State Police for Internal Investigation
 4 expenses as follows:

5 DIVISION OF INTERNAL INVESTIGATION

6 Payable from the General Revenue Fund:

7	For Personal Services	2,595,500
8	For State Contributions to	
9	Social Security	93,700
10	For Contractual Services	32,400
11	For Travel	4,500
12	For Commodities	11,400
13	For Printing	3,700
14	For Equipment	500
15	For Telecommunications Services	66,900
16	For Operation of Auto Equipment	<u>160,000</u>
17	Total	\$2,968,600

18 Section 95. The sum of \$717,900, or so much thereof as
 19 may be necessary, is appropriated to the Department of State
 20 Police, Division of Internal Investigation, from the General
 21 Revenue Fund for the ordinary and contingent expenses
 22 incurred while operating the Nursing Home Identified Offender
 23 Program.

1 Section 100. The sum of \$142,013,600, or so much thereof
2 as may be necessary, is appropriated from the Statewide 9-1-1
3 Fund to the Department of State Police, Division of
4 Administration, for costs pursuant to the Emergency Telephone
5 System Act.

6 Section 105. The sum of \$5,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 State Police, Division of Administration, from the Wireless
9 Carrier Reimbursement Fund for expenses incurred for the
10 Statewide 911 Administrator Program.

11 Section 999. Effective Date. This Act takes effect July
12 1, 2016, if and only if Senate Bill 2789 of the 99th General
13 Assembly (the Unbalanced Budget Response Act), as introduced
14 in the Illinois Senate, becomes law.