

HB6390



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6390

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$1,423,122,800
Other State Funds	\$ 108,669,800
Total	<u>\$1,531,792,600</u>

OMB099 00173 LNA 20173 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2017:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	22,337,300
14	For State Contributions to	
15	Social Security	1,708,800
16	For Contractual Services	6,863,000
17	For Travel	919,000
18	For Commodities	525,000
19	For Printing	646,000
20	For Equipment	10,000
21	For Electronic Data Processing	32,382,100
22	For Telecommunications Services	3,564,300

1	For Operation of Auto Equipment	200,000
2	For Tort Claims	<u>0</u>
3	Total	\$69,155,500

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	327,300
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	225,000
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>5,000,000</u>
17	Total	\$5,552,300

18 Payable from Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs, food expenditures	
6	and various construction costs	<u>37,000,000</u>
7	Total	\$47,000,000

8 Section 10. The amounts appropriated for repairs and
9 maintenance, and other capital improvements in Sections 5 and
10 30 for repairs and maintenance, roof repairs and/or
11 replacements, and miscellaneous capital improvements at the
12 Department's various institutions are to include
13 construction, reconstruction, improvements, repairs and
14 installation of capital facilities, costs of planning,
15 supplies, materials and all other expenses required for roof
16 and other types of repairs and maintenance, capital
17 improvements, and purchase of land.

18 No contract shall be entered into or obligation incurred
19 for repairs and maintenance and other capital improvements
20 from appropriations made in Sections 5 and 40 of this Article
21 until after the purposes and amounts have been approved in
22 writing by the Governor.

23 Section 15. The amount of \$8,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Corrections from the General Revenue Fund for expenses
 3 related to statewide hospitalization services.

4 Section 20. The amount of \$38,000,000, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Corrections from the General Revenue Fund for
 7 expenses related to Joliet Mental Health Center.

8 Section 25. The amount of \$9,012,800, or so much thereof
 9 as may be necessary, is appropriated to the Department of
 10 Corrections from the General Revenue Fund for expenses
 11 related to Madden Mental Health Center.

12 Section 30. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to meet the ordinary and contingent expenses of
 16 the Department of Corrections:

17 EDUCATION SERVICES

18	For Personal Services	14,859,900
19	For Student, Member and Inmate	
20	Compensation	6,100
21	For Contributions to Teachers'	
22	Retirement System	2,500

1	For State Contributions to Social Security	1,136,800
2	For Contractual Services	7,300,000
3	For Travel	0
4	For Commodities	55,000
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	700
8	For Operation of Auto Equipment	<u>3,000</u>
9	Total	\$23,364,000

FIELD SERVICES

11	For Personal Services	56,326,800
12	For Student, Member and Inmate	
13	Compensation	40,400
14	For State Contributions to	
15	Social Security	4,309,000
16	For Contractual Services	30,496,700
17	For Travel	0
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	0
20	For Commodities	120,000
21	For Printing	0
22	For Equipment	75,000
23	For Telecommunications Services	7,786,500
24	For Operation of Auto Equipment	<u>1,241,500</u>
25	Total	\$100,395,900

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the General Revenue
 4 Fund for:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6	For Personal Services	23,820,400
7	For Student, Member and Inmate	
8	Compensation	315,600
9	For State Contributions to	
10	Social Security	1,822,300
11	For Contractual Services	8,996,900
12	For Travel	0
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	0
15	For Commodities	2,534,600
16	For Printing	0
17	For Equipment	30,000
18	For Telecommunications Services	62,200
19	For Operation of Auto Equipment	<u>90,500</u>
20	Total	\$37,672,500

21 CENTRALIA CORRECTIONAL CENTER

22	For Personal Services	26,878,900
23	For Student, Member and Inmate	
24	Compensation	270,100

1	For State Contributions to	
2	Social Security	2,056,300
3	For Contractual Services	6,336,600
4	For Travel	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	0
7	For Commodities	2,127,600
8	For Printing	0
9	For Equipment	35,000
10	For Telecommunications Services	49,400
11	For Operation of Auto Equipment	<u>19,500</u>
12	Total	\$37,773,400

DANVILLE CORRECTIONAL CENTER

14	For Personal Services	20,368,400
15	For Student, Member and Inmate	
16	Compensation	302,400
17	For State Contributions to	
18	Social Security	1,558,200
19	For Contractual Services	7,278,100
20	For Travel	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	0
23	For Commodities	2,550,200
24	For Printing	0
25	For Equipment	35,000

1 For Telecommunications Services97,400
 2 For Operation of Auto Equipment67,000
 3 Total \$32,256,700

DECATUR CORRECTIONAL CENTER

5 For Personal Services14,427,200
 6 For Student, Member and Inmate
 7 Compensation156,200
 8 For State Contributions to
 9 Social Security1,103,700
 10 For Contractual Services4,667,800
 11 For Travel0
 12 For Travel and Allowances for
 13 Committed, Paroled and
 14 Discharged Prisoners0
 15 For Commodities762,300
 16 For Printing0
 17 For Equipment15,000
 18 For Telecommunications Services79,100
 19 For Operation of Auto Equipment67,000
 20 Total \$21,278,300

DIXON CORRECTIONAL CENTER

22 For Personal Services42,761,900
 23 For Student, Member and Inmate
 24 Compensation357,800
 25 For State Contributions to

1	Social Security	3,271,300
2	For Contractual Services	29,290,200
3	For Travel	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	0
6	For Commodities	3,871,300
7	For Printing	0
8	For Equipment	50,000
9	For Telecommunications Services	111,300
10	For Operation of Auto Equipment	<u>205,000</u>
11	Total	\$79,918,800

EAST MOLINE CORRECTIONAL CENTER

12		
13	For Personal Services	20,358,800
14	For Student, Member and Inmate	
15	Compensation	226,800
16	For State Contributions to	
17	Social Security	1,557,400
18	For Contractual Services	5,872,100
19	For Travel	0
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	0
22	For Commodities	2,057,300
23	For Printing	0
24	For Equipment	35,000
25	For Telecommunications Services	58,700

1	For Operation of Auto Equipment	<u>182,000</u>
2	Total	\$30,348,100
3	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services	16,696,200
5	For Student, Member and Inmate	
6	Compensation	141,100
7	For State Contributions to	
8	Social Security	1,277,300
9	For Contractual Services	10,366,800
10	For Travel	0
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	1,005,700
14	For Printing	0
15	For Equipment	25,000
16	For Telecommunications Services	34,700
17	For Operation of Auto Equipment	<u>25,000</u>
18	Total	\$29,571,800
19	GRAHAM CORRECTIONAL CENTER	
20	For Personal Services	29,955,100
21	For Student, Member and Inmate	
22	Compensation	272,200
23	Social Security	2,291,600
24	For Contractual Services	11,130,500
25	For Travel	0

1 For Travel and Allowances for Committed,
 2 Paroled and Discharged Prisoners0
 3 For Commodities2,905,600
 4 For Printing0
 5 For Equipment50,000
 6 For Telecommunications Services62,700
 7 For Operation of Auto Equipment105,000
 8 Total \$46,772,700

9 ILLINOIS RIVER CORRECTIONAL CENTER

10 For Personal Services22,151,000
 11 For Student, Member and Inmate
 12 Compensation317,500
 13 For State Contributions to Social Security1,694,600
 14 For Contractual Services8,776,900
 15 For Travel0
 16 For Travel and Allowance for Committed, Paroled
 17 and Discharged Prisoners0
 18 For Commodities3,016,400
 19 For Printing0
 20 For Equipment40,000
 21 For Telecommunications Services81,600
 22 For Operation of Auto Equipment66,000
 23 Total \$36,144,000

24 HILL CORRECTIONAL CENTER

25 For Personal Services20,608,900

1	For Student, Member and Inmate	
2	Compensation	302,000
3	For State Contributions to Social Security	1,576,600
4	For Contractual Services	7,707,100
5	For Travel	0
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	0
8	For Commodities	3,210,300
9	For Printing	0
10	For Equipment	40,000
11	For Telecommunications Services	48,200
12	For Operation of Auto Equipment	<u>105,000</u>
13	Total	\$33,598,100

JACKSONVILLE CORRECTIONAL CENTER

14		
15	For Personal Services	29,550,800
16	For Student, Member and Inmate	
17	Compensation	317,500
18	For State Contributions to	
19	Social Security	2,260,700
20	For Contractual Services	5,345,300
21	For Travel	0
22	For Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners	0
24	For Commodities	2,752,900
25	For Printing	0

1	For Equipment	35,000
2	For Telecommunications Services	78,600
3	For Operation of Auto Equipment	<u>111,000</u>
4	Total	\$40,451,800

LAWRENCE CORRECTIONAL CENTER

6	For Personal Services	28,011,600
7	For Student, Member and Inmate	
8	Compensation	360,400
9	For State Contributions to	
10	Social Security	2,142,900
11	For Contractual Services	9,110,900
12	For Travel	0
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	0
15	For Commodities	4,006,900
16	For Printing	0
17	For Equipment	40,000
18	For Telecommunications Services	103,300
19	For Operation of Auto Equipment	<u>111,000</u>
20	Total	\$43,887,000

LINCOLN CORRECTIONAL CENTER

22	For Personal Services	16,475,500
23	For Student, Member and Inmate	
24	Compensation	240,400

1	For State Contributions to	
2	Social Security	1,260,400
3	For Contractual Services	5,040,500
4	For Travel	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	0
7	For Commodities	1,446,200
8	For Printing	0
9	For Equipment	35,000
10	For Telecommunications Services	527,800
11	For Operation of Auto Equipment	<u>13,000</u>
12	Total	\$25,038,800

LOGAN CORRECTIONAL CENTER

14	For Personal Services	34,774,700
15	For Student, Member and Inmate	
16	Compensation	337,700
17	For State Contributions to	
18	Social Security	2,660,300
19	For Contractual Services	21,973,100
20	For Travel	0
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	0
23	For Commodities	3,239,000
24	For Printing	0
25	For Equipment	50,000

1 For Telecommunications Services1,172,200
 2 For Operation of Auto Equipment408,000
 3 Total \$64,615,000

MENARD CORRECTIONAL CENTER

5 For Personal Services61,662,800
 6 For Student, Member and Inmate
 7 Compensation398,200
 8 For State Contributions to
 9 Social Security4,717,200
 10 For Contractual Services15,363,400
 11 For Travel0
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners0
 14 For Commodities7,143,800
 15 For Printing0
 16 For Equipment75,000
 17 For Telecommunications Services132,600
 18 For Operation of Auto Equipment142,000
 19 Total \$89,635,000

PINCKNEYVILLE CORRECTIONAL CENTER

21 For Personal Services32,208,000
 22 For Student, Member and Inmate
 23 Compensation287,300
 24 For State Contributions to

1	Social Security	2,463,900
2	For Contractual Services	9,852,100
3	For Travel	0
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	0
6	For Commodities	3,660,700
7	For Printing	0
8	For Equipment	40,000
9	For Telecommunications Services	79,100
10	For Operation of Auto Equipment	<u>113,000</u>
11	Total	\$48,704,100

PONTIAC CORRECTIONAL CENTER

13	For Personal Services	56,230,400
14	For Student, Member and Inmate	
15	Compensation	297,400
16	For State Contributions to	
17	Social Security	4,301,600
18	For Contractual Services	17,228,400
19	For Travel	0
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	0
22	For Commodities	4,045,800
23	For Printing	0
24	For Equipment	50,000
25	For Telecommunications Services	156,700

1 For Operation of Auto Equipment154,000
 2 Total \$82,464,300

ROBINSON CORRECTIONAL CENTER

4 For Personal Services17,785,500
 5 For Student, Member and
 6 Inmate Compensation220,200
 7 For State Contribution to
 8 Social Security1,360,600
 9 For Contractual Services5,142,100
 10 For Travel0
 11 For Travel and Allowances for
 12 Committed, Paroled and Discharged
 13 Prisoners0
 14 For Commodities1,803,900
 15 For Printing0
 16 For Equipment35,000
 17 For Telecommunications Services39,300
 18 For Operation of Automotive Equipment31,000
 19 Total \$26,417,600

SHAWNEE CORRECTIONAL CENTER

21 For Personal Services26,019,300
 22 For Student, Member and
 23 Inmate Compensation332,600
 24 For State Contributions to
 25 Social Security1,990,500

1	For Contractual Services	7,343,600
2	For Travel	0
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	0
5	For Commodities	2,936,100
6	For Printing	0
7	For Equipment	50,000
8	For Telecommunications Services	63,800
9	For Operation of Auto Equipment	<u>51,000</u>
10	Total	\$38,786,900

SHERIDAN CORRECTIONAL CENTER

12	For Personal Services	30,523,000
13	For Student, Member and Inmate	
14	Compensation	312,500
15	For State Contributions to	
16	Social Security	2,335,000
17	For Contractual Services	19,460,200
18	For Travel	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	0
21	For Commodities	2,897,900
22	For Printing	0
23	For Equipment	35,000
24	For Telecommunications Services	88,100
25	For Operation of Auto Equipment	<u>88,000</u>

1	Total	\$55,739,700
2	STATEVILLE CORRECTIONAL CENTER	
3	For Personal Services	84,774,800
4	For Student, Member and Inmate	
5	Compensation	311,600
6	For State Contributions to	
7	Social Security	6,485,300
8	For Contractual Services	26,549,500
9	For Travel	0
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	0
12	For Commodities	7,490,000
13	For Printing	0
14	For Equipment	75,000
15	For Telecommunications Services	231,100
16	For Operation of Auto Equipment	<u>444,000</u>
17	Total	\$126,361,300
18	TAYLORVILLE CORRECTIONAL CENTER	
19	For Personal Services	18,104,500
20	For Student, Member and Inmate Compensation	252,000
21	For State Contribution to	
22	Social Security	1,385,000
23	For Contractual Services	5,811,700
24	For Travel	0
25	For Travel and Allowance for	

1	Committed, Paroled and Discharged	
2	Prisoners	0
3	For Commodities	1,651,700
4	For Printing	0
5	For Equipment	35,000
6	For Telecommunications Services	50,700
7	For Operation of Automotive Equipment	<u>35,000</u>
8	Total	\$27,325,600

VANDALIA CORRECTIONAL CENTER

9		
10	For Personal Services	24,529,500
11	For Student, Member and Inmate	
12	Compensation	272,200
13	For State Contributions to	
14	Social Security	1,876,500
15	For Contractual Services	5,829,500
16	For Travel	0
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	2,809,400
20	For Printing	0
21	For Equipment	50,000
22	For Telecommunications Services	66,200
23	For Operation of Auto Equipment	<u>55,000</u>
24	Total	\$35,488,300

VIENNA CORRECTIONAL CENTER

25

1	For Personal Services	27,674,200
2	For Student, Member and Inmate	
3	Compensation	257,000
4	For State Contributions to	
5	Social Security	2,117,100
6	For Contractual Services	5,581,200
7	For Travel	0
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	0
10	For Commodities	3,842,800
11	For Printing	0
12	For Equipment	50,000
13	For Telecommunications Services	96,400
14	For Operation of Auto Equipment	<u>92,000</u>
15	Total	\$39,710,700

WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	25,452,300
18	For Student, Member and Inmate	
19	Compensation	325,100
20	For State Contributions to	
21	Social Security	1,947,100
22	For Contractual Services	7,953,200
23	For Travel	0
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	0

1	For Commodities	2,958,300
2	For Printing	0
3	For Equipment	50,000
4	For Telecommunications Services	60,600
5	For Operation of Auto Equipment	<u>140,000</u>
6	Total	\$38,886,600

7 Section 40. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Corrections from the Working Capital
 10 Revolving Fund:

11 ILLINOIS CORRECTIONAL INDUSTRIES

12	For Personal Services	10,800,800
13	For the Student, Member and Inmate	
14	Compensation	2,177,400
15	For State Contributions to State	
16	Employees' Retirement System	4,925,000
17	For State Contributions to	
18	Social Security	826,300
19	For Group Insurance	3,360,000
20	For Contractual Services	3,250,000
21	For Travel	95,300
22	For Commodities	32,800,000
23	For Printing	4,800
24	For Equipment	1,500,000

1	For Telecommunications Services	64,400
2	For Operation of Auto Equipment	1,361,400
3	For Green Recycling Initiatives	250,000
4	For Repairs, Maintenance and Other	
5	Capital Improvements	147,000
6	For Refunds	<u>7,400</u>
7	Total	\$61,569,800

8 ARTICLE 2

9 Section 1. The amount of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Sex Offender
11 Management Board Fund to the Sex Offender Management Board
12 for the purposes authorized by the Sex Offender Management
13 Board Act including, but not limited to, sex offender
14 evaluation, treatment, and monitoring programs and grants.
15 Funding received from private sources is to be expended in
16 accordance with the terms and conditions placed upon the
17 funding.

18 ARTICLE 3

19 Section 1. The sum of \$795,200, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for a grant to the

1 Illinois Sentencing Policy Advisory Council.

2 ARTICLE 4

3 Section 99. Effective Date. This Act takes effect July
4 1, 2016, if and only if Senate Bill 2789 of the 99th General
5 Assembly (the Unbalanced Budget Response Act), as introduced
6 in the Illinois Senate, becomes law.