

HB6384



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6384

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$ 71,708,900
Other State Funds	\$ 64,561,300
Federal Funds	\$ 1,557,800
Total	<u>\$137,828,000</u>

OMB099 00203 AHL 20203 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	3,971,400
11	For State Contributions to Social	
12	Security	303,800
13	For Contractual Services	732,000
14	For Travel	28,100
15	For Commodities	6,000
16	For Printing	7,800
17	For Equipment	1,000
18	For Electronic Data Processing	2,245,300
19	For Telecommunications Services	59,800
20	For Operation of Auto Equipment	<u>10,200</u>
21	Total	\$7,365,400

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Department of Veterans' Affairs
 4 for the objects and purposes and in the amounts set forth as
 5 follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors	198,000
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law	<u>50,000</u>
12	Total	\$248,000

13 Section 15. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Illinois Affordable Housing Trust Fund to the Department of
 16 Veterans' Affairs for the object and purpose and in the
 17 amount set forth as follows:

18 For Specially Adapted Housing for Veterans223,000

19 Section 20. The amount of \$250,000, or so much thereof
 20 as may be necessary, is appropriated from the Illinois
 21 Military Family Relief Fund to the Department of Veterans'
 22 Affairs for the payment of benefits authorized under the
 23 Survivor's Compensation Act.

1 Section 25. The amount of \$4,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Veterans Assistance Fund to the Department of Veterans'
 4 Affairs for making grants, funding additional services, or
 5 conducting additional research projects relating to veterans'
 6 post traumatic stress disorder; veterans' homelessness; the
 7 health insurance cost of veterans; veterans' disability
 8 benefits, including but not limited to, disability benefits
 9 provided by veterans service organizations and veterans
 10 assistance commissions or centers; and the long-term care of
 11 veterans.

12 Section 30. The amount of \$250,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Veterans' Affairs for costs
 15 associated with the Illinois Warrior Assistance Program.

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for objects and
 19 purposes hereinafter named:

20 VETERANS' FIELD SERVICES

21 Payable from the General Revenue Fund:

22 For Personal Services4,636,300

1	For State Contributions to Social	
2	Security	354,800
3	For Contractual Services	299,900
4	For Travel	76,000
5	For Commodities	9,600
6	For Printing	10,000
7	For Equipment	100
8	For Electronic Data Processing	15,100
9	For Telecommunications Services	124,000
10	For Operation of Auto Equipment	<u>21,900</u>
11	Total	\$5,547,700

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT ANNA

17 Payable from General Revenue Fund:

18	For Personal Services	2,295,600
19	For State Contributions to	
20	Social Security	175,600
21	For Contractual Services	0
22	For Commodities	0
23	For Electronic Data Processing	<u>0</u>
24	Total	\$2,471,200

1	Payable from Anna Veterans Home Fund:	
2	For Personal Services	2,069,800
3	For State Contributions to the State	
4	Employees' Retirement System	922,400
5	For State Contributions to	
6	Social Security	158,300
7	For Contractual Services	874,400
8	For Travel	5,000
9	For Commodities	410,100
10	For Printing	4,000
11	For Equipment	50,000
12	For Electronic Data Processing	9,000
13	For Telecommunications Services	18,300
14	For Operation of Auto Equipment	10,200
15	For Permanent Improvements	10,000
16	For Refunds	<u>42,700</u>
17	Total	\$4,584,200

18 Section 45. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Veterans' Affairs for the objects and
 21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT QUINCY

23	Payable from General Revenue Fund:	
24	For Personal Services	27,132,000

1	For State Contributions to	
2	Social Security	2,075,600
3	For Contractual Services	0
4	For Commodities	0
5	For Electronic Data Processing	<u>0</u>
6	Total	\$29,207,600
7	Payable from Quincy Veterans Home Fund:	
8	For Personal Services	7,151,000
9	For Member Compensation	28,000
10	For State Contributions to the State	
11	Employees' Retirement System	3,187,000
12	For State Contributions to	
13	Social Security	547,100
14	For Contractual Services	3,677,800
15	For Travel	6,000
16	For Commodities	4,979,500
17	For Printing	25,000
18	For Equipment	684,700
19	For Electronic Data Processing	14,000
20	For Telecommunications Services	119,800
21	For Operation of Auto Equipment	41,900
22	For Permanent Improvements	270,000
23	For Refunds	<u>60,000</u>
24	Total	\$20,791,800

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7	For Personal Services	8,967,200
8	For State Contributions to Social Security	686,000
9	For Contractual Services	0
10	For Commodities	0
11	For Electronic Data Processing	<u>0</u>
12	Total	\$9,653,200

13 Payable from LaSalle Veterans Home Fund:

14	For Personal Services	5,620,000
15	For State Contributions to the State	
16	Employees' Retirement System	2,504,700
17	For State Contributions to	
18	Social Security	429,900
19	For Contractual Services	2,201,900
20	For Travel	5,000
21	For Commodities	1,378,000
22	For Printing	15,500
23	For Equipment	124,500
24	For Electronic Data Processing	11,000
25	For Telecommunications	56,600

1	For Operation of Auto Equipment	22,500
2	For Permanent Improvements	50,000
3	For Refunds	<u>40,500</u>
4	Total	\$12,460,100

5 Section 55. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT MANTENO

10 Payable from General Revenue Fund:

11	For Personal Services	15,040,200
12	For State Contributions to	
13	Social Security	1,150,500
14	For Contractual Services	0
15	For Commodities	0
16	For Electronic Data Processing	<u>0</u>
17	Total	\$16,190,700

18 Payable from Manteno Veterans Home Fund:

19	For Personal Services	8,617,600
20	For Member Compensation	30,000
21	For State Contributions to the State	
22	Employees' Retirement System	3,840,700
23	For State Contributions to	
24	Social Security	659,200

1	For Contractual Services	6,273,900
2	For Travel	5,500
3	For Commodities	1,762,600
4	For Printing	25,000
5	For Equipment	244,000
6	For Electronic Data Processing	44,000
7	For Telecommunications Services	102,400
8	For Operation of Auto Equipment	72,300
9	For Permanent Improvements	50,000
10	For Refunds	<u>50,000</u>
11	Total	\$21,777,200

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for costs associated
 15 with the operation of a program for homeless veterans at the
 16 Illinois Veterans' Home at Manteno:

17	Payable from General Revenue Fund	775,100
18	Payable from the Manteno Veterans	
19	Home Fund	50,000
20	Payable from Veterans' Affairs Federal	
21	Projects Fund	<u>125,000</u>
22	Total	\$950,100

23 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for the objects and
3 purposes hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services	541,800
7	For State Contributions to the State	
8	Employees' Retirement System	241,500
9	For State Contributions to	
10	Social Security	41,500
11	For Group Insurance	154,000
12	For Contractual Services	61,200
13	For Travel	42,300
14	For Commodities	3,300
15	For Printing	12,000
16	For Equipment	67,300
17	For Electronic Data Processing	12,600
18	For Telecommunications Services	17,600
19	For Operation of Auto Equipment	<u>17,200</u>
20	Total	\$1,212,300

21 Section 70. The amount of \$220,500, or so much thereof
22 as may be necessary, is appropriated from the Veterans'
23 Affairs Federal Projects Fund to the Department of Veterans'
24 Affairs for operating and administrative costs associated

1 with the Troops to Teachers Program.

2 Section 75. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Roadside Memorial Fund to the Department of Veterans' Affairs
5 for the object and purpose and in the amount set forth below
6 as follows:

7 For Cartage and Erection of Veterans'
8 Headstones, including Prior Years Claims425,000

9 Section 99. Effective Date. This Act takes effect July
10 1, 2016, if and only if Senate Bill 2789 of the 99th General
11 Assembly (the Unbalanced Budget Response Act), as introduced
12 in the Illinois Senate, becomes law.