

HB6383



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6383

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$109,050,800
Other State Funds	\$157,248,300
Federal Funds	<u>\$317,495,900</u>
Total	\$583,795,000

OMB099 00195 RWW 20195 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named for the Fiscal Year ending June 30, 2017:

5 Payable from the General Revenue Fund:

6	For Personal Services	41,730,400
7	For Operational Expenses	9,907,100
8	For State Contributions	
9	to Social Security	<u>3,179,300</u>
10	Total	\$54,816,800

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13	For Expenses Associated with the Implementation	
14	of the Illinois Health Insurance	
15	Marketplace and Related Activities.	30,000,000
16	For Expenses Associated with	
17	Support of Federally Funded Public	
18	Health Programs	300,000
19	For Operational Expenses to Support	
20	Refugee Health Care	514,000
21	For Grants for the Development of	
22	Refugee Health Care	<u>1,950,000</u>
23	Total	\$32,764,000

24 Payable from the Public Health Special

25 State Projects Fund:

1 For Expenses of Public Health Programs750,000

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7 Payable from the General Revenue Fund:

8 For Expenses of the Adoption Registry
9 and Medical Information Exchange0

10 For Operational Expenses of the Regional
11 Data Base System0

12 Total \$0

13 Payable from the Public Health Services Fund:

14 For Personal Services271,700

15 For State Contributions to State
16 Employees' Retirement System123,900

17 For State Contributions to Social Security21,100

18 For Group Insurance80,000

19 For Contractual Services485,000

20 For Travel20,000

21 For Commodities6,000

22 For Printing21,000

23 For Equipment80,000

24 For Telecommunications Services250,000

1 For Operational Expenses of Maintaining
2 the Vital Records System400,000
3 Total \$1,758,700

4 Payable from the Lead Poisoning Screening,
5 Prevention, and Abatement Fund:
6 For Operational Expenses for
7 Maintaining Billings and Receivables
8 for Lead Testing110,000

9 Payable from Death Certificate
10 Surcharge Fund:
11 For Expenses of Statewide Database
12 of Death Certificates and Distributions
13 of Funds to Governmental Units,
14 Pursuant to Public Act 91-03822,500,000

15 For Expenses of the Coroner Training
16 Board Pursuant to Public Act 99-0408450,000
17 Total \$2,950,000

18 Payable from the Illinois Adoption Registry
19 and Medical Information Exchange Fund:
20 For Expenses Associated with the
21 Adoption Registry and Medical Information
22 Exchange400,000

23 Payable from the Public Health Special
24 State Projects Fund:
25 For Operational Expenses of Regional and

1 Central Office Facilities750,000
 2 Payable from the Metabolic Screening
 3 and Treatment Fund:
 4 For Operational Expenses for Maintaining
 5 Laboratory Billings and Receivables80,000

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health as follows:

9 REFUNDS

10 Payable from the General Revenue Fund14,500
 11 Payable from the Public Health Services Fund75,000
 12 Payable from the Maternal and Child
 13 Health Services Block Grant Fund5,000
 14 Payable from the Preventive Health and
 15 Health Services Block Grant Fund5,000
 16 Total \$99,500

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 DIVISION OF INFORMATION TECHNOLOGY

22 Payable from the General Revenue Fund:
 23 For Expenses for Public Health

1	Prevention Systems	0
2	For Expenses Associated with the Childhood	
3	Immunization Program	145,500
4	For Operational Expenses for Health	
5	Information Systems Targeted for	
6	Health Screening Programs	<u>0</u>
7	Total	\$145,500
8	Payable from the Public Health Services Fund:	
9	For Expenses Associated	
10	with Support of Federally	
11	Funded Public Health Programs	1,450,000
12	Payable from the Public Health Special	
13	State Projects Fund:	
14	For Expenses of EPSDT and Other	
15	Public Health Programs	200,000

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF POLICY, PLANNING AND STATISTICS

21 Payable from the General Revenue Fund:
 22 For Expenses of the Adverse Pregnancy
 23 Outcomes Reporting Systems (APORS) Program
 24 and the Adverse Health Care Event

1 Reporting and Patient Safety Initiative1,038,500
 2 For Expenses of State Cancer Registry,
 3 Including Matching Funds for National
 4 Cancer Institute Grants155,100
 5 For Operating Expenses of the Center
 6 for Rural Health 0
 7 Total \$1,193,600
 8 Payable from the Rural/Downstate Health Access Fund:
 9 For Expenses Related to the J1 Waiver
 10 Applications100,000
 11 Payable from the Public Health Services Fund:
 12 For Expenses Related to Epidemiological
 13 Health Outcomes Investigations and
 14 Database Development12,110,000
 15 For Expenses for Rural Health Center to
 16 Expand the Availability of Primary
 17 Health Care2,000,000
 18 For Operational Expenses to Develop a
 19 Health Care Provider Recruitment and
 20 Retention Program300,000
 21 For Grants to Develop a Health
 22 Care Provider Recruitment and
 23 Retention Program450,000
 24 For Grants to Develop a Health Professional
 25 Educational Loan Repayment Program 1,364,600

1	Total	\$16,224,600
2	Payable from the Hospital Licensure Fund:	
3	For Expenses Associated with	
4	the Illinois Adverse Health	
5	Care Events Reporting Law for an	
6	Adverse Health Care Event Reporting System	1,500,000
7	Payable from Community Health Center Care Fund:	
8	For Expenses for Access to Primary Health	
9	Care Services Program per Family Practice	
10	Residency Act	500,000
11	Payable from Illinois Health Facilities Planning Fund:	
12	For Expenses of the Health Facilities	
13	And Services Review Board	1,200,000
14	For Department Expenses in Support	
15	of the Health Facilities and Services	
16	Review Board	<u>2,500,000</u>
17	Total	\$3,700,000
18	Payable from Nursing Dedicated and Professional Fund:	
19	For Expenses of the Nursing Education	
20	Scholarship Law	2,000,000
21	Payable from the Long-Term Care Provider Fund:	
22	For Expenses of Identified Offenders	
23	Assessment and Other Public Health and	
24	Safety Activities	2,000,000
25	Payable from the Regulatory Evaluation and Basic	

1 Enforcement Fund:

2 For Expenses of the Alternative Health Care

3 Delivery Systems Program75,000

4 Payable from the Public Health Federal

5 Projects Fund:

6 For Expenses of Health Outcomes,

7 Research, Policy and Surveillance612,000

8 Payable from the Preventive Health and Health

9 Services Block Grant Fund:

10 For Expenses of Preventive Health and Health

11 Services Needs Assessment1,600,000

12 Payable from Public Health Special State Projects Fund:

13 For Expenses Associated with Health

14 Outcomes Investigations and

15 Other Public Health Programs2,500,000

16 Payable from Illinois State Podiatric Disciplinary Fund:

17 For Expenses of the Podiatric Scholarship

18 and Residency Act100,000

19 Payable from the Tobacco Settlement Recovery Fund:

20 For Grants for the Community Health Center

21 Expansion Program and Healthcare

22 Workforce Providers in Health

23 Professional Shortage Areas (HPSAs)

24 in Illinois1,364,600

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the Public Health Services Fund:

7	For Personal Services	1,427,300
8	For State Contributions to State	
9	Employees' Retirement System	650,900
10	For State Contributions to Social Security	109,200
11	For Group Insurance	381,000
12	For Contractual Services	650,000
13	For Travel	160,000
14	For Commodities	13,000
15	For Printing	44,000
16	For Equipment	50,000
17	For Telecommunications Services	<u>65,000</u>
18	Total	\$3,550,400

19 Payable from the Public Health Services Fund:

20	For Grants for Public Health Programs,	
21	Including Operational Expenses	9,530,000

22 Payable from the General Revenue Fund:

23	For Prostate Cancer Awareness	0
24	For Grants to Children's Memorial Hospital	
25	for the Illinois Violent Death Reporting	

1	System to Analyze Data, Identify Risk	
2	Factors and Develop Prevention Efforts	76,700
3	For Grants for Vision and Hearing	
4	Screening Programs	<u>341,700</u>
5	Total	\$418,400
6	Payable from the Compassionate Use of Medical Cannabis Fund:	
7	For Expenditures to Implement the Medical	
8	Cannabis Program	5,000,000
9	Payable from the Alzheimer's Disease Research Fund:	
10	For Grants for Pursuant to the Alzheimer's	
11	Disease Research Act.	350,000
12	Payable from the Maternal and Child	
13	Health Services Block Grant Fund:	
14	For Operational Expenses of Maternal and	
15	Child Health Programs	500,000
16	Payable from the Preventive Health	
17	and Health Services Block Grant Fund:	
18	For Expenses of Preventive Health and	
19	Health Services Programs	1,226,800
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses for Public Health Programs	1,500,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Operational Expenses for Metabolic	

1	Screening Follow-up Services	3,297,000
2	Payable from the Hearing Instrument	
3	Dispenser Examining and Disciplinary Fund:	
4	For Expenses Pursuant to the Hearing	
5	Aid Consumer Protection Act	100,000
6	Payable from the Childhood Cancer Research Fund:	
7	For Grants for Childhood Cancer Research	75,000
8	Payable from the Diabetes Research Checkoff Fund:	
9	For Grants for Diabetes Research	250,000
10	Payable from the DHS Private Resources Fund:	
11	For Expenses of Diabetes Research Treatment	
12	and Programs	700,000
13	Payable from the Tobacco Settlement Recovery Fund:	
14	For Certified Local Health Department	
15	Grants for Anti-Smoking Programs	5,000,000
16	For Grants and Administrative Expenses for	
17	the Tobacco Use Prevention Program,	
18	BASUAH Program, and Asthma Prevention	<u>1,000,000</u>
19	Total	\$6,000,000
20	Payable from the Maternal and Child Health	
21	Services Block Grant Fund:	
22	For Grants for Maternal and Child Health	
23	Programs	495,000
24	Payable from the Preventive Health and Health	
25	Services Block Grant Fund:	

1 For Grants for Prevention Initiative Programs

2 Including Operational Expenses1,000,000

3 Payable from the Metabolic Screening and

4 Treatment Fund:

5 For Grants for Metabolic Screening

6 Follow-up Services3,250,000

7 For Grants for Free Distribution of Medical

8 Preparations and Food Supplies2,875,000

9 Total \$6,125,000

10 Payable from the Autoimmune Disease Research Fund:

11 For Grants for Autoimmune Disease

12 Research and Treatment50,000

13 Payable from the Prostate Cancer Research Fund:

14 For Grants to Public and Private Entities

15 in Illinois for Prostate

16 Cancer Research30,000

17 Payable from the Multiple Sclerosis Research Fund:

18 For Grants to Conduct Multiple

19 Sclerosis Research3,000,000

20 Section 35. In addition to any amounts previously

21 appropriated, the sum of \$3,100,000, or so much thereof as

22 may be necessary, is appropriated from the Tobacco Settlement

23 Recovery Fund to the American Lung Association for operations

24 of the Quitline.

1 Section 45. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the Healthy Smiles
 3 Fund to the Department of Public Health for expenses of the
 4 Healthy Smiles Program.

5 Section 50. The sum of \$30,000, or so much thereof as
 6 may be necessary, is appropriated from the Epilepsy Treatment
 7 and Education Grants-in-Aid Fund to the Department of Public
 8 Health for Expenses of the Education and Treatment of
 9 Epilepsy.

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH CARE REGULATION

15 Payable from the General Revenue Fund:

16 For Expenses of the Assisted Living
 17 and Shared Housing Program0

18 Payable from the Public Health Services Fund:

19 For Personal Services9,420,500
 20 For State Contributions to State Employees'
 21 Retirement System4,295,600
 22 For State Contributions to Social Security721,700

1	For Group Insurance	2,500,900
2	For Contractual Services	1,000,000
3	For Travel	1,100,000
4	For Commodities	8,200
5	For Printing	10,000
6	For Equipment	440,000
7	For Telecommunications	48,500
8	For Expenses of Monitoring in Long-Term	
9	Care Facilities	<u>2,000,000</u>
10	Total	\$21,545,400
11	Payable from the Long-Term Care	
12	Monitor/Receiver Fund:	
13	For Expenses, Including Refunds,	
14	Related to Appointment of Long-Term Care	
15	Monitors and Receivers	28,000,000
16	Payable from the Home Care Services Agency	
17	Licensure Fund:	
18	For expenses of Home Care Services	
19	Agency Licensure	1,400,000
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program	75,000
24	Payable from the Health Facility Plan	
25	Review Fund:	

1 For Expenses of Health Facility

2 Plan Review Program and Hospital

3 Network System, Including Refunds2,227,000

4 Payable from the Hospice Fund:

5 For Grants for Hospice Services as

6 Defined in the Hospice Program

7 Licensing Act30,000

8 Payable from Assisted Living and Shared

9 Housing Regulatory Fund:

10 For operational expenses of the

11 Assisted Living and Shared

12 Housing Program, pursuant to

13 Public Act 91-0656801,000

14 Payable from the Public Health Special State

15 Projects Fund:

16 For Health Care Facility Regulation900,000

17 Payable from Equity in Long-Term Care

18 Quality Fund:

19 For Grants to Assist Residents of

20 Facilities Licensed Under the

21 Nursing Home Care Act3,500,000

22 Payable from the Hospital Licensure Fund:

23 For Expenses Associated with

24 Hospital Inspections.....750,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Expenses Incurred for the Rapid
 8 Investigation and Control of
 9 Disease or Injury472,100

10 For Expenses of Environmental Health
 11 Surveillance and Prevention
 12 Activities, Including Mercury
 13 Hazards and West Nile Virus314,900

14 For Expenses for Expanded Lab Capacity
 15 and Enhanced Statewide Communication
 16 Capabilities Associated with
 17 Homeland Security339,500

18 For Deposit into the Lead Poisoning
 19 Screening, Prevention, and
 20 Abatement Fund679,000

21 Total \$1,805,500

22 Payable from the Public Health Services Fund:

23 For Personal Services5,945,700

24 For State Contributions to State
 25 Employees' Retirement System2,711,200

1	For State Contributions to Social Security	441,000
2	For Group Insurance	1,250,000
3	For Contractual Services	3,182,800
4	For Travel	345,700
5	For Commodities	405,000
6	For Printing	70,800
7	For Equipment	365,000
8	For Telecommunications Services	286,800
9	For Operation of Auto Equipment	40,000
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers	5,795,000
13	For Expenses Related to the Summer Food	
14	Inspection Program	<u>0</u>
15	Total	\$20,839,000
16	Payable from the Food and Drug Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, Including Refunds	2,000,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program	100,000
23	Payable from the Facility Licensing Fund:	
24	For Expenses, including Refunds, of	
25	Environmental Health Programs	3,000,000

1 Payable from the Illinois School Asbestos
 2 Abatement Fund:
 3 For Expenses, Including Refunds, of
 4 Administering and Executing
 5 the Asbestos Abatement Act and
 6 the Federal Asbestos Hazard Emergency
 7 Response Act of 1986 (AHERA)1,200,000

8 Payable from the Emergency Public Health Fund:
 9 For Expenses of Mosquito Abatement in an
 10 Effort to Curb the Spread of West
 11 Nile Virus and other Vector Borne Diseases5,100,000

12 Payable from the Public Health Water Permit Fund:
 13 For Expenses, Including Refunds,
 14 of Administering the Groundwater
 15 Protection Act200,000

16 Payable from the Used Tire Management Fund:
 17 For Expenses of Vector Control Programs,
 18 Including Mosquito Abatement500,000

19 Payable from the Tattoo and Body Piercing Fund:
 20 For Expenses of Administering of
 21 Tattoo and Body Piercing Establishment
 22 Registration Program300,000

23 Payable from the Lead Poisoning Screening,
 24 Prevention, and Abatement Fund:
 25 For Expenses of the Lead Poisoning

1 Screening, and Prevention Program,
2 Including Refunds2,897,100

3 Payable from the Tanning Facility Permit Fund:
4 For Expenses to Administer the
5 Tanning Facility Permit Act,
6 Including Refunds400,000

7 Payable from the Plumbing Licensure
8 and Program Fund:
9 For Expenses to Administer and Enforce
10 the Illinois Plumbing License Law,
11 Including Refunds2,450,000

12 Payable from the Pesticide Control Fund:
13 For Public Education, Research,
14 and Enforcement of the Structural
15 Pest Control Act420,000

16 Payable from the Pet Population Control Fund:
17 For Expenses Associated with the
18 Illinois Public Health and Safety
19 Animal Population Control Act250,000

20 Payable from the Public Health Special
21 State Projects Fund:
22 For Expenses of Conducting EPSDT
23 and Other Health Protection Programs14,200,000

24 Payable from the General Revenue Fund:
25 For Grants for Immunizations and

1	Outreach Activities	4,157,100
2	For Local Health Protection Grants	
3	to Certified Local Health Departments	
4	for Health Protection Programs Including,	
5	but not limited to, Infectious	
6	Diseases, Food Sanitation,	
7	Potable Water and Private Sewage	<u>18,098,500</u>
8	Total	\$22,255,600
9	Payable from the Lead Poisoning Screening,	
10	Prevention, and Abatement Fund:	
11	For Grants for the Lead Poisoning Screening	
12	and Prevention Program	1,500,000
13	Payable from the Private Sewage Disposal	
14	Program Fund:	
15	For Expenses of Administering the	
16	Private Sewage Disposal Program	250,000

17 Section 65. The sum of \$4,000,000, is appropriated from
18 the Public Health Services Fund to the Department of Public
19 Health for immunizations, chronic disease and other public
20 health programs in accordance with applicable laws and
21 regulations for the State portion of federal funds made
22 available by the American Recovery and Reinvestment Act of
23 2009.

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for expenses of programs related
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8 For Expenses of AIDS/HIV Education,
 9 Drugs, Services, Counseling, Testing,
 10 Outreach to Minority Populations, Costs
 11 Associated with Correctional Facilities
 12 Referral and Partner Notification
 13 (CTRPN), and Patient and Worker
 14 Notification Pursuant to Public
 15 Act 87-76318,000,000

16 Payable from the Public Health Services Fund:

17 For Expenses of Programs for Prevention
 18 of AIDS/HIV6,250,000
 19 For Expenses for Surveillance Programs and
 20 Seroprevalence Studies of AIDS/HIV1,750,000
 21 For Expenses Associated with the
 22 Ryan White Comprehensive AIDS
 23 Resource Emergency Act of
 24 1990 (CARE) and other AIDS/HIV services55,000,000
 25 Total \$63,000,000

1 Payable from the African-American
 2 HIV/AIDS Response Fund:
 3 For Grants and Other Expenses for
 4 the Prevention and Treatment of
 5 HIV/AIDS and the Creation of an HIV/AIDS
 6 Service Delivery System to Reduce the
 7 Disparity of HIV Infection and AIDS Cases
 8 Between African-Americans and Other
 9 Population Groups500,000

10 Payable from the Quality of Life Endowment Fund:
 11 For Grants and Expenses Associated
 12 with HIV/AIDS Prevention and Education2,000,000

13 Section 75. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:
 19 For Operational Expenses to Provide
 20 Clinical and Environmental Public
 21 Health Laboratory Services3,338,700

22 Payable from the Public Health Services Fund:
 23 For Personal Services1,635,800
 24 For State Contributions to State

1	Employees' Retirement System	745,900
2	For State Contributions to Social Security	125,200
3	For Group Insurance	315,700
4	For Contractual Services	535,000
5	For Travel	27,000
6	For Commodities	1,624,900
7	For Printing	10,000
8	For Equipment	500,000
9	For Telecommunications Services	<u>9,500</u>
10	Total	\$5,529,000
11	Payable from the Public Health Laboratory	
12	Services Revolving Fund:	
13	For Expenses, Including	
14	Refunds, to Administer Public	
15	Health Laboratory Programs and	
16	Services	5,000,000
17	Payable from the Lead Poisoning	
18	Screening, Prevention, and Abatement Fund:	
19	For Expenses, Including	
20	Refunds, of Lead Poisoning Screening,	
21	Prevention and Abatement Program	1,398,100
22	Payable from the Public Health Special State	
23	Projects Fund:	
24	For Operational Expenses of Regional and	
25	Central Office Facilities	2,200,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Expenses, Including
 4 Refunds, of Testing and Screening
 5 for Metabolic Diseases9,983,800

6 Section 80. The following named amounts, or as much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Expenses for Breast and Cervical
 13 Cancer Screenings, Minority Outreach,
 14 and Other Related Activities4,000,000
 15 For Expenses of the Women's Health
 16 Promotion Programs485,000
 17 For Expenses associated with School Health
 18 Centers1,151,100
 19 For Grants to Family Planning Programs
 20 for Contraceptive Services423,400
 21 For Grants for the Extension and Provision
 22 of Perinatal Services for Premature
 23 and High-Risk Infants and their Mothers1,002,700
 24 Total \$7,062,200

1	Payable from the Public Health Services Fund:	
2	For Personal Services	710,100
3	For State Contributions to State	
4	Employees' Retirement System	323,800
5	For State Contributions to	
6	Social Security	54,400
7	For Group Insurance	250,000
8	For Contractual Services	500,000
9	For Travel	50,000
10	For Commodities	53,200
11	For Printing	34,500
12	For Equipment	50,000
13	For Telecommunications Services	10,000
14	For Expenses of Federally Funded Women's	
15	Health Program	<u>3,000,000</u>
16	Total	\$5,036,000
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of Women's Health Programs	200,000
20	Payable from the Penny Severns Breast, Cervical,	
21	and Ovarian Cancer Research Fund:	
22	For Grants for Breast and Cervical	
23	Cancer Research	600,000
24	Payable from the Public Health Services Fund:	
25	For Grants for Breast and Cervical	

1 Cancer Screenings in Fiscal Year 2017
2 and All Prior Fiscal Years6,000,000
3 Payable from the Carolyn Adams Ticket
4 For The Cure Grant Fund:
5 For Grants and Related Expenses to
6 Public or Private Entities in Illinois
7 for the Purpose of Funding Research
8 Concerning Breast Cancer and for
9 Funding Services for Breast Cancer Victims2,500,000
10 Payable from the Public Health Services Fund:
11 For Expenses associated with Maternal and
12 Child Health Programs15,000,000
13 Payable from Tobacco Settlement Recovery Fund:
14 For Costs Associated with
15 Children's Health Programs1,229,700
16 Payable from the Maternal and Child Health
17 Services Block Grant Fund:
18 For Expenses Associated with Maternal and
19 Child Health Programs6,250,000
20 For Grants to the Chicago Department of
21 Health for Maternal and Child Health
22 Services5,000,000
23 For Grants to the Board of Trustees of the
24 University of Illinois, Division of
25 Specialized Care for Children7,000,000

1	For Grants for the Extension and Provision	
2	of Perinatal Services for Premature and	
3	High-risk Infants and their Mothers	<u>2,500,000</u>
4	Total	\$20,750,000

5 Section 95. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 OFFICE OF PREPAREDNESS AND RESPONSE

10 Payable from Fire Prevention Fund:

11 For Expenses Associated with EMS Testing0

12 Payable from the Public Health Services Fund:

13 For Expenses Associated with Community,
14 Service and Volunteer activities,
15 Including Prior Year Costs\$15,000,000

16 Payable from the Heartsaver AED Fund:

17 For Expenses Associated with the
18 Heartsaver AED Program50,000

19 Payable from the Trauma Center Fund:

20 For Expenses of Administering the
21 Distribution of Payments to
22 Trauma Centers7,000,000

23 Payable from the Public Health Services Fund:

24 For Expenses of Federally Funded

1 Bioterrorism Preparedness

2 Activities and Other Public Health

3 Emergency Preparedness70,000,000

4 Payable from the Stroke Data Collection Fund:

5 For Expenses Associated with

6 Stroke Data Collection300,000

7 Payable from the EMS Assistance Fund:

8 For Expenses of Administering the

9 Distribution of Payments from the

10 EMS Assistance Fund, Including Refunds1,500,000

11 Payable from the Spinal Cord Injury Paralysis

12 Cure Research Trust Fund:

13 For Grants for Spinal Cord Injury Research800,000

14 Payable from the Public Health Special

15 Projects Fund:

16 For All Costs Associated with Public

17 Health Preparedness Including First-

18 Aid Stations and Anti-viral Purchases450,000

19 Section 99. Effective Date. This Act takes effect July

20 1, 2016, if and only if Senate Bill 2789 of the 99th General

21 Assembly (the Unbalanced Budget Response Act), as introduced

22 in the Illinois Senate, becomes law.