

HB6381



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6381

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$3,645,513,300
Other State Funds	\$1,163,323,600
Federal Funds	<u>\$1,693,768,700</u>
Total	\$6,502,605,600

OMB099 00181 JGW 20181 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services	385,106,900
12	For State Contributions to Social Security	29,677,600
13	For Contractual Services	27,249,800

14 Section 3. The sum of \$25,000,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Human Services for grants and
17 administrative costs associated with Human Service Programs
18 or Social Service Programs, including but not limited to
19 programs that increase individual self-sufficiency and/or
20 protect the most vulnerable.

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Human Services for income assistance and
 4 related distributive purposes, including such Federal funds
 5 as are made available by the Federal Government for the
 6 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Aid to Aged, Blind or Disabled	
11	under Article III	28,504,700
12	For Temporary Assistance for Needy	
13	Families under Article IV	
14	and other social services including	
15	Emergency Assistance for families	
16	with Dependent Children	143,771,200
17	For Refugees	1,126,700
18	For Funeral and Burial Expenses under	
19	Articles III, IV, and V, including	
20	prior year costs	0
21	For Grants Associated with Child Care	
22	Services, Including Operating and	
23	Administrative Costs	646,664,700
24	For Grants and for Administrative	
25	Expenses associated with Refugee	

1 Social Services0
2 For costs associated with the
3 Illinois Welcoming Centers0
4 For Grants and Administrative
5 Expenses associated with Immigrant
6 Integration Services and for
7 other Immigrant Services pursuant
8 to 305 ILCS 5/12-4.340
9 Payable from Employment and Training Fund:
10 For Temporary Assistance for Needy
11 Families under Article IV
12 and other social services including
13 Emergency Assistance for families
14 with Dependent Children in accordance with
15 applicable laws and regulations
16 for the State portion of federal
17 funds made available by the American
18 Recovery and Reinvestment Act
19 of 200920,000,000

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than ten percent of the
22 total appropriation of General Revenue Funds in Section 5
23 above "For Income Assistance and Related Distributive
24 Purposes" among the various purposes therein enumerated.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Group Insurance	0
11	For Contractual Services	3,061,800
12	For Contractual Services:	
13	For Leased Property Management	42,259,300
14	For Contractual Services:	
15	For CMS Fleet Management	2,026,800
16	For Contractual Services:	
17	For Press Information Officers Management	206,000
18	For Contractual Services:	
19	For Graphic Design Management	56,700
20	For Contractual Services:	
21	For the Upward Mobility program	750,000
22	For Contractual Services:	
23	For the governor's office of Health	
24	Innovation and Technology	160,000

1	For Travel	170,300
2	For Commodities	955,100
3	For Printing	1,283,000
4	For Equipment	222,100
5	For Telecommunications Services	1,374,900
6	For Operation of Auto Equipment	<u>179,000</u>
7	Total	\$52,705,000
8	For expenses of indirect costs	
9	Payable form the General revenue fund	100
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	4,331,800
12	For Retirement Contributions	1,930,300
13	For State Contributions to Social Security	331,400
14	For Group Insurance	1,560,000
15	For Contractual Services	831,000
16	For Contractual Services:	
17	For Leased Property Management	5,076,200
18	For Travel	61,000
19	For Commodities	136,500
20	For Printing	37,000
21	For Equipment	48,600
22	For Telecommunications Services	1,226,500
23	For Operation of Auto Equipment	<u>28,500</u>
24	Total	\$15,598,800
25	For Contractual Services:	

1	For Leased Property Management:	
2	Payable from Prevention and Treatment of Alcoholism	
3	and Substance Abuse Block Grant Fund	0
4	Payable from Federal National Community	
5	Services Grant Fund	0
6	Payable from DHS Special Purposes Trust Fund	200,000
7	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
8	Payable from Early Intervention Services	
9	Revolving Fund	0
10	Payable from DHS Federal Projects Fund	0
11	Payable from USDA Women, Infants and	
12	Children Fund	80,000
13	Payable from Local Initiative Fund	25,000
14	Payable from Domestic Violence	
15	Shelter and Service Fund	0
16	Payable from Maternal and Child	
17	Health Services Block Grant Fund	40,000
18	Payable from Community Mental Health Services	
19	Block Grant Fund	0
20	Payable from Juvenile Justice Trust Fund	0
21	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
22	Total	\$3,523,600
23	Payable from DHS Private Resources Fund:	
24	For Grants and Costs associated with Human	
25	Services Activities funded by Grants or	

1 Private Donations10,000

2 Payable from Mental Health Fund:

3 For Costs associated with Mental Health and

4 Developmental Disabilities Special Projects6,000,000

5 For costs associated with DHS inter-agency

6 Support Services3,000,000

7 Payable from the DHS State Projects Fund:

8 For expenses associated with Energy

9 Conservation and Efficiency programs1,000,000

10 Payable from DHS Recoveries Trust Fund:

11 For Deposit into the DHS Technology

12 Initiative Fund5,000,000

13 For ordinary and contingent expenses16,263,000

14 Payable from DHS Technology Initiative Fund:

15 For Expenses of the Framework Project10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

18 Section 15. The following named sums, or so much thereof

19 as may be necessary, respectively, are appropriated to the

20 Department of Human Services for the purposes hereinafter

21 named:

GRANTS-IN-AID

23 For Tort Claims:

24 Payable from General Revenue Fund475,000

1	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
2	Total	\$485,000
3	For Reimbursement of Employees for	
4	Work-Related Personal Property Damages:	
5	Payable from General Revenue Fund	10,900
6	For Grants and administrative expenses	
7	associated with the Open Door Project:	
8	Payable from DHS Private Resources Fund	315,500

9 PERMANENT IMPROVEMENTS

10 Section 20. The following named sums, or so much thereof
11 as may be necessary, are appropriated from the General
12 Revenue Fund to the Department of Human Services for repairs
13 and maintenance, roof repairs and/or replacements and
14 miscellaneous at the Department's various facilities and are
15 to include capital improvements including construction,
16 reconstruction, improvements, repairs and installation of
17 capital facilities, cost of planning, supplies, materials,
18 and all other expenses required for roof and other types of
19 repairs and maintenance, capital improvements and demolition.

20 No contract shall be entered into or obligations incurred
21 for any expenditures from appropriations made in this Section
22 of the Article until after the purposes and amounts have been
23 approved in writing by the Governor.

24 For Repair, Maintenance and other Capital

1 Improvements at various facilities5,171,000

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Human Services as follows:

5 REFUNDS

6 Payable from General Revenue Fund7,700

7 Payable from Mental Health Fund100,000

8 Payable from Vocational Rehabilitation Fund5,000

9 Payable from Drug Treatment Fund5,000

10 Payable from Sexual Assault Services Fund400

11 Payable from Early Intervention

12 Services Revolving Fund300,000

13 Payable from DHS Federal Projects Fund25,000

14 Payable from USDA Women, Infants and Children Fund200,000

15 Payable from Maternal and Child Health

16 Services Block Grant Fund5,000

17 Payable from Youth Drug Abuse Prevention Fund30,000

18 Total \$678,100

19 Section 30. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the
22 Department of Human Services for ordinary and contingent
23 expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	0
For State Contributions to Social Security	0
For Contractual Services	15,805,800
For Contractual Services:	
For Information Technology Management	35,467,000
For Travel	24,000
For Commodities	9,500
For Equipment	43,300
For Telecommunications Services	<u>6,989,700</u>
Total	\$58,339,300

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations	6,636,600
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Payable from Vocational Rehabilitation Fund:

For Personal Services	1,474,700
For Retirement Contributions	657,100
For State Contributions to Social Security	112,800
For Group Insurance	312,000
For Contractual Services	705,000
For Contractual Services:	
For Information Technology Management	2,280,700

1	For Travel	10,000
2	For Commodities	30,600
3	For Printing	5,800
4	For Equipment	50,000
5	For Telecommunications Services	1,550,000
6	For Operation of Auto Equipment	<u>2,800</u>
7	Total	\$7,191,500

8 Payable from USDA Women, Infants and Children Fund:

9	For Personal Services	332,100
10	For Retirement Contributions	148,000
11	For State Contributions to Social Security	25,400
12	For Group Insurance	72,000
13	For Contractual Services	25,400
14	For Contractual Services:	
15	For Information Technology Management	11,900
16	For Electronic Data Processing	<u>0</u>
17	Total	\$614,800

18 Payable from Maternal and Child Health Services

19 Block Grant Fund:

20	For Operational Expenses Associated with	
21	Support of Maternal and Child Health	
22	Programs	458,100

23 Section 35. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 BUREAU OF DISABILITY DETERMINATION SERVICES

3 Payable from Old Age Survivors' Insurance Fund:

4	For Personal Services	35,753,400
5	For Retirement Contributions	15,931,700
6	For State Contributions to Social Security	3,347,100
7	For Group Insurance	11,040,000
8	For Contractual Services	11,601,800
9	For Travel	198,000
10	For Commodities	379,100
11	For Printing	384,000
12	For Equipment	1,600,900
13	For Telecommunications Services	1,404,700
14	For Operation of Auto Equipment	<u>100</u>
15	Total	\$81,640,800

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 GRANTS-IN-AID

21 For Services to Disabled Individuals:

22	Payable from Old Age Survivors' Insurance Fund ...	25,000,000
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23 Section 45. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Purchase of Services of the	
7	Home Services Program, pursuant	
8	to 20 ILCS 2405/3, including	
9	operating, administrative, and	
10	prior year costs:	388,183,600
11	For Capitated Care Coordination	<u>0</u>
12	Total	\$388,183,600

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than 10 percent of the
15 total appropriation of General Revenue Funds in Section 45
16 above among the various purposes therein enumerated.

17 Section 50. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Human Services:

20 HOME SERVICES PROGRAM

21 GRANTS-IN-AID

22 For all costs and administrative expenses
23 associated with Community Reintegration program:

1 Payable from General Revenue Fund1,262,700
 2 Payable from the Home Services Medicaid Trust Fund:
 3 For Purchase of Services of the
 4 Home Services Program, pursuant
 5 to 20 ILCS 2405/3, including
 6 operating, administrative, and
 7 prior year costs:246,000,000

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:
 13 For Personal Services0
 14 For State Contribution to
 15 Social Security0
 16 For Contractual Services972,100
 17 For Travel80,500
 18 For Commodities17,100
 19 For Equipment3,900
 20 For Telecommunications Services173,600
 21 Total \$1,247,200

22 Payable from Community Mental Health Services
 23 Block Grant Fund:
 24 For Personal Services512,000

1	For Retirement Contributions	228,100
2	For State Contributions to Social Security	39,200
3	For Group Insurance	120,000
4	For Contractual Services	119,400
5	For Travel	10,000
6	For Commodities	5,000
7	For Equipment	<u>5,000</u>
8	Total	\$1,038,700

9 Section 60. The sum of \$227,215,700, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for costs associated
12 with the operation of State Operated Mental Health Facilities
13 or the costs associated with services for the transition of
14 State Operated Mental Health Facilities residents to
15 alternative community settings.

16 Section 65. The sum of \$42,392,900, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Human Services for grants and
19 administrative expenses associated with the Department's
20 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
21 support of the Department's efforts to expand home and
22 community-based services, including rebalancing and
23 transition costs associated with compliance with consent

1 decrees.

2 Section 75. The following named sums, or so much thereof
3 as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to the Department of
5 Human Services for Grants-In-Aid and Purchased Care in its
6 various regions pursuant to Sections 3 and 4 of the Community
7 Services Act and the Community Mental Health Act:

8 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

9 GRANTS-IN-AID AND PURCHASED CARE

10 For all costs and administrative expenses

11 for Community Service Programs for

12 Persons with Mental Illness, Child and

13 Adolescent Mental Health Programs and Mental

14 Health Transitions or State Operated

15 Mental Health Facilities:

16 Payable from General Revenue Fund105,336,100

17 For Community Service Grant Programs for

18 Persons with Mental Illness:

19 Payable from Community Mental Health

20 Services Block Grant Fund16,025,400

21 For costs associated with Capitated Care Coordination:

22 Payable from General Revenue Fund0

23 For Community Service Grant Programs for

24 Persons with Mental Illness including

1 administrative costs:

2 Payable from DHS Federal Projects Fund16,036,100

3 Payable from the Department of Human

4 Services Community Services Fund15,000,000

5 Payable from General Revenue Fund:

6 For costs associated with the Purchase and

7 Disbursement of Psychotropic Medications

8 for Mentally Ill Clients in the Community1,881,800

9 For grants for Mental Health Individual Care

10 Grants or for other child and adolescent

11 mental health services0

12 For Supportive MI Housing15,915,800

13 For costs associated with the Specialized

14 Mental Health Rehabilitative Facility

15 Community Programs0

16 For the costs associated with Mental Health Balancing

17 Incentive Programs5,095,700

18 Payable from Community Mental Health

19 Medicaid Trust Fund:

20 For all costs and administrative

21 expenses associated with Medicaid

22 Services and Community Services for

23 Persons with Mental Illness, including

24 prior year costs92,902,400

25 For costs associated with Capitated

1	Care Coordination	10,000,000
2	For Community Service Grant Programs for	
3	Children and Adolescents with Mental Illness:	
4	Payable from Community Mental Health Services	
5	Block Grant Fund	4,341,800
6	Payable from Community Mental Health	
7	Services Block Grant Fund:	
8	For Teen Suicide Prevention Including	
9	Provisions Established in Public Act	
10	85-0928	0

11 The Department, with the consent in writing from the
 12 Governor, may reappropriation not more than 10 percent of the
 13 total appropriation of General Revenue Funds in Section 75
 14 above among the various purposes therein enumerated.

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than 10 percent of the
 17 total appropriation of Community Mental Health Medicaid Trust
 18 Funds in Section 75 above among the various purposes therein
 19 enumerated.

20 Section 80. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of
2 Human Services:

3 INSPECTOR GENERAL

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social Security	0
7	For Contractual Services	98,500
8	For Travel	239,000
9	For Commodities	26,000
10	For Equipment	65,700
11	For Telecommunications Services	<u>101,700</u>
12	Total	\$530,900

13 Section 85. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For State Contribution to	
20	Social Security	0
21	For Contractual Services	149,700
22	For Travel	166,800
23	For Commodities	16,800
24	For Equipment	294,200

1	For Telecommunications Services	66,300
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$693,800

4 Section 90. The sum of \$289,893,600, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for costs associated
7 with the operation of State Operated Developmental Centers or
8 the costs associated with services for the transition of
9 State Operated Developmental Center residents to alternative
10 community settings.

11 Section 95. The following named sums, or so much thereof
12 as may be necessary, respectively, for the purposes
13 hereinafter named, are appropriated to the Department of
14 Human Services for Grants-In-Aid and Purchased Care in its
15 various regions pursuant to Sections 3 and 4 of the Community
16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
20 Community Based Services for
21 Persons with Developmental Disabilities
22 and for Intermediate Care Facilities
23 for the Mentally Retarded and

1 Alternative Community Programs

2 Payable from General Revenue Fund769,068,400

3 For costs associated with the Developmental

4 Disabilities Balancing Incentive Programs

5 Payable from General Revenue Fund7,100,000

6 For costs associated with Community

7 Based Services for persons with

8 Developmental disabilities and system

9 rebalancing initiatives

10 Payable from the Department of Human

11 Services Community Services Fund25,000,000

12 For Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 including prior year costs

16 Payable from Care Provider Fund for Persons

17 with a Developmental Disability45,000,000

18 For Community Based Services for

19 Persons with Developmental

20 Disabilities at the approximate

21 cost set forth below:

22 Payable from Mental Health Fund9,965,600

23 Payable from Community Developmental

24 Disability Services Medicaid Trust Fund50,000,000

25 Payable from General Revenue Fund:

1 For costs associated with the provision
2 of Specialized Services to Persons with
3 Developmental Disabilities7,667,100
4 For a grant to the Autism Program for an
5 Autism Diagnosis Education Program
6 For Young Children0
7 For a Grant to Best Buddies0
8 For a grant to the ARC of Illinois
9 For the Life Span Project0
10 For Developmental Disability Quality
11 Assurance Waiver480,600
12 For costs associated with Developmental
13 Disability Community Transitions or
14 State Operated Facilities5,201,600
15 For costs associated with young adults
16 Transitioning from the Department of
17 Children and Family Services to the
18 Developmental Disability Service
19 System2,471,600
20 Total \$15,820,900
21 Payable from Special Olympics Illinois Fund:
22 For the costs associated with Special Olympics100,000
23 Payable from the Autism Care Fund:
24 For grants to the Autism Society of Illinois100,000
25 Payable from the Special Olympics

1 Illinois and Special Children's Charities Fund:
 2 For grants to Special Olympics
 3 Illinois and Special Children's Charities1,000,000

4 Section 100. The sum of \$370,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Healthcare
 6 Provider Relief Fund to the Department of Human Services for
 7 medical bills and related expenses.

8 Section 105. The sum of \$34,450,000, or so much thereof
 9 as may be necessary, is appropriated to the Department of
 10 Human Services from the Health and Human Services Medicaid
 11 Trust Fund for awards and grants to developmental
 12 disabilities and/or mental health programs.

13 Section 110. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Human Services for Payments to Community
 16 Providers and Administrative Expenditures, including such
 17 Federal funds as are made available by the Federal Government
 18 for the following purpose:

19 Payable from Autism Research Checkoff Fund:
 20 For costs associated with autism research100,000
 21 Payable from Autism Awareness Fund:
 22 For costs associated with autism awareness100,000

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contribution to Social Security	0
9	For Contractual Services	1,400
10	For Travel	1,500
11	For Equipment	1,100
12	For Telecommunications Services	<u>25,000</u>
13	Total	\$29,000

14 Payable from Prevention and Treatment of Alcoholism
 15 and Substance Abuse Block Grant Fund:

16	For Personal Services	2,787,200
17	For Retirement Contributions	1,242,000
18	For State Contributions to Social Security	236,900
19	For Group Insurance	672,000
20	For Contractual Services	1,227,700
21	For Travel	200,000
22	For Commodities	53,800
23	For Printing	35,000
24	For Equipment	14,300

1	For Electronic Data Processing	300,000
2	For Telecommunications Services	117,800
3	For Operation of Auto Equipment	20,000
4	For Expenses Associated with the Administration	
5	of the Alcohol and Substance Abuse Prevention	
6	and Treatment Programs	<u>215,000</u>
7	Total	\$7,121,700

8 Section 120. The sum of \$20,000,000, or so much thereof
9 as may be necessary, is appropriated from the Healthcare
10 Provider Relief Fund to the Department of Human Services for
11 medical bills and related expenses.

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to the
15 Department of Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Costs Associated with Community Based	
20	Addiction Treatment to Medicaid Eligible	
21	and AllKids clients, Including Prior	
22	Year Costs	43,379,700
23	For Capitated Care Coordination	<u>0</u>

1 Total \$43,379,700

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than 10 percent of the
4 total appropriation of General Revenue Funds in Section 125
5 among the various purposes therein enumerated.

6 Section 130. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Human Services:

10 ADDICTION TREATMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For costs associated with Community
14 Based Addiction Treatment Services20,720,500
15 For Addiction Treatment Services for
16 DCFS clients7,365,100
17 For costs associated with Addiction
18 Treatment Services for Special Populations5,824,700

19 Total \$33,910,300

20 Payable from State Gaming Fund:

21 For Costs Associated with Treatment of
22 Individuals who are Compulsive Gamblers1,029,500

23 For Addiction Treatment and Related Services:

1 Payable from Prevention and Treatment
 2 of Alcoholism and Substance Abuse
 3 Block Grant Fund60,000,000
 4 Payable from Youth Drug Abuse
 5 Prevention Fund530,000
 6 For Grants and Administrative Expenses Related
 7 to Addiction Treatment and Related Services:
 8 Payable from Drunk and Drugged Driving
 9 Prevention Fund3,212,200
 10 Payable from Drug Treatment Fund5,105,800
 11 Payable from Alcoholism and Substance
 12 Abuse Fund15,000,000
 13 For underwriting the cost of housing
 14 for groups of recovering individuals:
 15 Payable from Group Home Loan
 16 Revolving Fund200,000

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than two percent of the
 19 total appropriation of General Revenue Funds in Section 130
 20 above "Addiction Treatment" among the purposes therein
 21 enumerated.

22 Section 135. The Sum of \$500,000 or as much thereof is
 23 necessary is appropriated from the General Revenue Fund to

1 the Department of Human Services for a pilot program to study
 2 uses and effects of medication assisted treatments for
 3 addiction and for the prevention of relapse to opioid
 4 dependence in publicly-funded treatment program.

5 Section 140. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from the General Revenue Fund:

10 For Support Services In-Service Training0

11 Payable from Illinois Veterans' Rehabilitation Fund:

12 For Personal Services1,875,500

13 For Retirement Contributions835,700

14 For State Contributions to Social Security143,500

15 For Group Insurance528,000

16 For Travel12,200

17 For Commodities5,600

18 For Equipment7,000

19 For Telecommunications Services19,500

20 Total \$3,427,000

21 Payable from Vocational Rehabilitation Fund:

22 For Personal Services40,854,200

23 For Retirement Contributions18,204,600

24 For State Contributions to Social Security3,225,800

1	For Group Insurance	12,763,200
2	For Contractual Services	8,689,800
3	For Travel	1,455,900
4	For Commodities	313,200
5	For Printing	150,100
6	For Equipment	669,900
7	For Telecommunications Services	1,493,200
8	For Operation of Auto Equipment	5,700
9	For Support Services In-Service Training	366,700
10	For Administrative Expenses of the	
11	Statewide Deaf Evaluation Center	<u>0</u>
12	Total	\$88,192,300

13 Section 145. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 GRANTS-IN-AID

18 For Case Services to Individuals:

19	Payable from General Revenue Fund	8,950,900
20	Payable from Illinois Veterans'	
21	Rehabilitation Fund	2,413,700
22	Payable from Vocational Rehabilitation Fund,	
23	including prior year costs	55,000,000
24	For all costs associated with the Rehabilitation	

1 Services Balancing Incentive Programs:
2 Payable from General Revenue Fund2,349,900
3 For grants and expenses of supported
4 employment programs:
5 Payable from General Revenue Fund102,000
6 For Implementation of Title VI, Part C of the
7 Vocational Rehabilitation Act of 1973 as
8 Amended--Supported Employment:
9 Payable from Vocational Rehabilitation Fund1,900,000
10 For Small Business Enterprise Program:
11 Payable from Vocational Rehabilitation Fund3,527,300
12 For Grants to Independent Living Centers:
13 Payable from General Revenue Fund4,296,500
14 Payable from Vocational Rehabilitation Fund2,000,000
15 For Grants to the Illinois Coalition
16 of Citizens with Disabilities:
17 Payable from Vocational Rehabilitation Fund77,200
18 For Independent Living Older Blind Grant:
19 Payable from Vocational Rehabilitation Fund1,745,500
20 Payable from General Revenue Fund134,100
21 For Independent Living Older Blind Formula:
22 Payable from Vocational Rehabilitation Fund0
23 For Project for Individuals of All Ages
24 with Disabilities:
25 Payable from Vocational Rehabilitation Fund1,050,000

1 For Case Services to Migrant Workers:

2 Payable from General Revenue Fund0

3 Payable from Vocational Rehabilitation Fund210,000

4 Section 150. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 CLIENT ASSISTANCE PROJECT

8 Payable from Vocational Rehabilitation Fund:

9 For Personal Services512,300

10 For Retirement Contributions228,300

11 For State Contributions to Social Security39,200

12 For Group Insurance192,000

13 For Contractual Services28,500

14 For Travel38,200

15 For Commodities2,700

16 For Printing400

17 For Equipment32,100

18 For Telecommunications Services12,800

19 Total \$1,086,500

20 Section 155. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for a
23 grant relating to a Client Assistance Project.

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM

5 AND ADMINISTRATIVE SUPPORT

6 Payable from Rehabilitation Services

7 Elementary and Secondary Education Act Fund:

8 For Federally Assisted Programs1,384,100

9 Section 165. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenditures of the Department of
 13 Human Services:

14 CENTRAL SUPPORT AND CLINICAL SERVICES

15 Payable from General Revenue Fund:

16 For Personal Services0

17 For State Contributions to Social Security0

18 For Contractual Services380,300

19 For Contractual Services:

20 For Private Hospitals for

21 Recipients of State Facilities1,594,600

22 For Travel43,700

23 For Commodities9,195,100

1	For Printing	24,400
2	For Equipment	794,400
3	For Telecommunications Services	<u>33,500</u>
4	Total	\$12,066,000
5	Payable from Mental Health Fund:	
6	For Costs Related to Provision of Support	
7	Services Provided to Departmental and Non-	
8	Departmental Organizations	9,043,800
9	For Drugs and Costs associated	
10	with Pharmacy Services	12,300,000
11	For all costs associated with	
12	Medicare Part D	1,507,900
13	Payable from Mental Health Reporting Fund:	
14	For Expenses related to Implementing the	
15	Firearm Concealed Carry Act	2,500,000
16	Payable from DHS Federal Projects Fund:	
17	For Federally Assisted Programs	6,004,200

18 Section 170. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Human
 22 Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM

24 Payable from General Revenue Fund:

1	For Personal Services	0
2	For State Contributions to	
3	Social Security	0
4	For Contractual Services	19,714,400
5	For Travel	34,700
6	For Commodities	546,600
7	For Printing	9,800
8	For Equipment	61,100
9	For Telecommunications Services	95,000
10	For Operation of Auto Equipment	131,000
11	For Sexually Violent Persons Program	<u>2,388,800</u>
12	Total	\$22,981,400

13 Section 175. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 ILLINOIS SCHOOL FOR THE DEAF

17 Payable from General Revenue Fund:

18	For Personal Services	0
19	For Student, Member or Inmate Compensation	18,200
20	For State Contributions to Social Security	0
21	For Contractual Services	1,734,000
22	For Travel	16,800
23	For Commodities	372,000
24	For Printing	700

1	For Equipment	109,300
2	For Telecommunications Services	92,200
3	For Operation of Auto Equipment	<u>94,500</u>
4	Total	\$2,437,700

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program	50,000

8 Section 180. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For Student, Member or Inmate Compensation	14,600
15	For State Contributions to Social Security	0
16	For Contractual Services	689,700
17	For Travel	11,300
18	For Commodities	187,400
19	For Printing	2,000
20	For Equipment	35,800
21	For Telecommunications Services	48,100
22	For Operation of Auto Equipment	<u>59,800</u>
23	Total	\$1,048,700

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program42,900

2 Section 185. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY AND RESIDENTIAL SERVICES
6 FOR THE BLIND AND VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	57,400
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	<u>0</u>
16	Total	\$57,400

17 Section 190. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For Student, Member or Inmate Compensation	1,800

1	For State Contributions to Social Security	0
2	For Contractual Services	893,700
3	For Travel	3,300
4	For Commodities	53,100
5	For Printing	2,100
6	For Equipment	27,500
7	For Telecommunications Services	58,100
8	For Operation of Auto Equipment	<u>15,500</u>
9	Total	\$1,055,100
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	60,000

12 Section 195. The following named sums, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services for the purposes
 15 hereinafter named:

16 FAMILY AND COMMUNITY SERVICES

17	Payable from General Revenue Fund:	
18	For Personal Services	0
19	For State Contributions to Social Security	0
20	For Contractual Services	11,033,600
21	For Contractual Services:	
22	Electronic Benefit Transfer Administration	10,800,000
23	For Travel	394,800
24	For Commodities	26,600

1	For Equipment	195,200
2	For Telecommunications	2,741,100
3	For Expenses for the Development and	
4	Implementation of Cornerstone	<u>433,500</u>
5	Total	\$25,624,800
6	Payable from DHS Special Purposes Trust Fund:	
7	For Operation of Federal	
8	Employment Programs	10,783,700
9	Payable from the DHS State Projects Fund:	
10	For Operational Expenses for Public	
11	Health Programs	368,000
12	Payable from the Maternal and Child	
13	Health Services Block Grant Fund:	
14	For Operational Expenses of Maternal and	
15	Child Health Programs	9,401,200
16	Payable from Youth Alcoholism and Substance	
17	Abuse Prevention Fund:	
18	For community-based alcohol and	
19	other drug abuse prevention services	150,000

20 Section 200. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 hereinafter named, are appropriated to the Department of
 23 Human Services for Family and Community Services and related
 24 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following
2 purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Employability Development Services

7 Including Operating and Administrative

8 Costs and Related Distributive Purposes9,145,700

9 For Food Stamp Employment and Training

10 including Operating and Administrative

11 Costs and Related Distributive Purposes3,651,000

12 For Emergency Food Program,

13 Including Operating and Administrative Costs0

14 For Homeless Prevention0

15 For a grant to Children's Place for costs

16 associated with specialized child care

17 for families affected by HIV/AIDS0

18 For Grants and administrative expenses

19 of Programs to Reduce

20 Infant Mortality, provide

21 Case Management and Outreach

22 Services, and for the

23 Intensive Prenatal Performance Project33,965,000

24 For Costs Associated with the

25 Domestic Violence Shelters

1 and Services Program18,635,000
2 For Costs Associated with
3 Teen Parent Services0
4 For Grants and Administrative Expenses
5 of the Westside Health Authority Crisis
6 Intervention0
7 For Grants and Administrative Expenses
8 of Addiction Prevention and related services0
9 For Grants and Administrative Expenses
10 of Supportive Housing Services4,000,000
11 For Grants and Administrative Expenses
12 of the Comprehensive Community-Based
13 Services to Youth16,546,400
14 For Grants and Administrative Expenses
15 of Redeploy Illinois4,885,100
16 For Homeless Youth Services4,550,000
17 For grants to provide Assistance to Sexual
18 Assault Victims and for Sexual Assault
19 Prevention Activities6,159,700
20 For Grants and Administrative Expenses
21 for After School Youth Support
22 Programs0
23 For Grants and Administrative Expenses
24 Related to the Healthy Families Program10,040,000
25 For Early Intervention92,691,900

1 For Parents Too Soon Program6,870,300
2 Payable from Assistance to the Homeless Fund:
3 For costs related to Providing Assistance
4 to the Homeless including Operating and
5 Administrative Costs and Grants300,000
6 Payable from the Specialized Services for Survivors of Human
7 Trafficking Fund:
8 For Grants to Organizations to Prevent
9 Prostitution and Human Trafficking100,000
10 Payable from the Illinois Affordable Housing Trust Fund:
11 For Homeless Youth Services1,000,000
12 For Homelessness Prevention3,000,000
13 For Emergency and Transitional Housing9,383,700
14 Payable from Employment and Training Fund:
15 For grants associated with Employment
16 and Training Programs, income assistance
17 and other social services including
18 operating, administrative and
19 prior year costs485,000,000
20 Payable from the Health and Human
21 Services Medicaid Trust Fund:
22 For grants for Supportive Housing Services3,382,500
23 Payable from DHS Special Purposes Trust Fund:
24 For Emergency Food Program
25 Transportation and Distribution,

1 including grants and operations5,163,800
2 For Federal/State Employment Programs and
3 Related Services5,000,000
4 For Grants Associated with the Great
5 START Program, Including Operation
6 and Administrative Costs5,200,000
7 For Grants Associated with Child
8 Care Services, Including Operation,
9 Administrative and
10 Prior year costs197,535,400
11 For Grants Associated with Migrant
12 Child Care Services, Including Operation
13 and Administrative Costs3,422,400
14 For Refugee Resettlement Purchase
15 of Service, Including Operation
16 and Administrative Costs10,611,200
17 For Grants Associated with the Head Start
18 State Collaboration, Including
19 Operating and Administrative Costs500,000
20 For SSI Advocacy Services:
21 Payable from General Revenue Fund0
22 Payable from DHS Special Purposes Trust Fund1,009,400
23 Payable from DHS Special Purposes Trust Fund:
24 For Community Grants7,257,800
25 For costs associated with Family

1 Violence Prevention Services5,018,200
2 For grants and administrative
3 costs associated with MIEC
4 Home Visiting Program14,006,800
5 Payable from Local Initiative Fund:
6 For Purchase of Services under the
7 Donated Funds Initiative Program, Including
8 Operating and Administrative Costs22,729,400
9 Payable from Hunger Relief Fund:
10 For Grants for food banks for the
11 purchase of food and related supplies for
12 low income persons300,000
13 Payable from Sexual Assault Services Fund:
14 For Grants Related to the
15 Sexual Assault Services Program100,000
16 Payable from Domestic Violence Abuser
17 Services Fund:
18 For Domestic Violence Abuser Services100,000
19 Payable from the DHS Federal Projects Fund:
20 For Grants and all costs associated
21 with implementing Public Health Programs10,742,300
22 For Grants for Family Planning Programs
23 Pursuant to Title X of the Public Health
24 Service Act0
25 For Grants for the Federal Healthy

1 Start Program0
2 Payable from USDA Women, Infants and Children Fund:
3 For Grants to Public and Private Agencies for
4 costs of administering the USDA Women, Infants,
5 and Children (WIC) Nutrition Program70,049,000
6 For Grants for the Federal
7 Commodity Supplemental Food Program1,400,000
8 For Grants and Administrative Expenses
9 of the USDA Farmer's Market
10 Nutrition Program500,000
11 For Grants for Free Distribution of Food
12 Supplies and for Grants for Nutrition
13 Program Food Centers under the
14 USDA Women, Infants, and Children
15 (WIC) Nutrition Program251,000,000
16 Payable from the DHS Special Purposes Trust Fund:
17 For Grants and all costs associated
18 with the Race to the Top Program16,000,000
19 For Grants and all costs associated
20 with SNAP Education18,000,000
21 For Grants and all costs associated
22 with SNAP Outreach2,000,000
23 Payable from DHS Federal Projects Fund:
24 For Grants and Administrative Expenses
25 for Partnership for Success Program5,000,000

1 For all costs associated with the Emergency
2 Solutions Grants Program12,000,000
3 Payable from the Juvenile Accountability
4 Incentive Block Grant Fund:
5 For all costs associated with the Juvenile
6 Accountability Block Grant (JABG)10,000,000
7 Payable from Tobacco Settlement Recovery Fund:
8 For a Grant to the Coalition for Technical
9 Assistance and Training250,000
10 For all costs associated with
11 Children's Health Programs, including
12 grants, contracts, equipment, vehicles
13 and administrative expenses1,138,800
14 Payable from the Maternal and Child Health
15 Services Block Grant Fund:
16 For Grants for Maternal and Child Health
17 Programs, including programs appropriated
18 elsewhere in this Section0
19 Payable from Domestic Violence Shelter
20 and Service Fund:
21 For Domestic Violence Shelters and
22 Services Program952,200
23 Payable from Gaining Early Awareness
24 and Readiness for Undergraduate
25 Programs Fund:

1 For Grants and administrative expenses
2 Of G.E.A.R.U.P3,516,800
3 Payable from DHS Special Purposes Trust Fund:
4 For Parents Too Soon Program,
5 including grants and operations2,505,000
6 Payable from the Sexual Assault Services
7 and Prevention fund:
8 For Grants and administrative expenses
9 of the Sexual Assault Services
10 and Prevention Program600,000
11 Payable from the Children's Wellness Charities Fund:
12 For Grants to Children's Wellness Charities100,000
13 Payable from the Housing for Families Fund:
14 For Grants for Housing for Families100,000
15 Payable from the Farmers' Market
16 Technology Improvement Fund:
17 For Farmers' Market Technology1,000,000
18 Payable from Early Intervention
19 Services Revolving Fund:
20 For Grants and administrative expenses
21 associated with the Early
22 Intervention Services Program, including
23 prior years costs180,000,000
24 For Grants and Administrative Expenses
25 of Addiction Prevention and Related

1 Services:

2 Payable from Youth Alcoholism and

3 Substance Abuse Prevention Fund1,050,000

4 Payable from Alcoholism and

5 Substance Abuse Fund2,500,000

6 Payable from Prevention and Treatment

7 of Alcoholism and Substance Abuse

8 Block Grant Fund16,000,000

9 Payable from the Juvenile Justice

10 Trust Fund:

11 For Grants and administrative costs

12 associated with Juvenile Justice

13 Planning and Action Grants for Local

14 Units of Government and Non-Profit

15 Organizations including Prior Year Costs4,000,000

16 Section 205. The Department, with the consent in writing

17 from the Governor, may reapportion General Revenue Funds in

18 Section 45 above "For Home Services Program Grants-in-Aid"

19 among Section 75 "For Mental Health Grants-in-Aid and

20 Purchased Care" and Section 95 "For Developmental

21 Disabilities Grants and Program Support Grants-in-Aid and

22 Purchased Care" as a result of transferring clients to the

23 appropriate community based service system.

1 Section 999. Effective Date. This Act takes effect July
2 1, 2016, if and only if Senate Bill 2789 of the 99th General
3 Assembly (the Unbalanced Budget Response Act), as introduced
4 in the Illinois Senate, becomes law.