

HB6378



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6378

Introduced , by Rep. Jim Durkin - Patricia R. Bellock

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$ 451,179,000
Other State Funds	\$ 450,545,000
Federal Funds	\$ 85,782,000
Total	\$ 987,506,000

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services	6,500,000
12	For State Contributions to Social Security	497,300
13	For Contractual Services	1,707,000
14	For Travel	195,600
15	For Commodities	23,700
16	For Printing	42,800
17	For Electronic Data Processing	304,000
18	For Equipment	14,400
19	For Telecommunications	650,000
20	For Operation of Automotive Equipment	<u>8,000</u>
21	Total	\$9,942,800

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services	287,600
8	For State Contributions to State	
9	Employees' Retirement System	128,200
10	For State Contributions to Social Security	20,500
11	For Group Insurance	69,000
12	For Contractual Services	50,000
13	For Travel	15,200
14	For Commodities	6,500
15	For Printing	0
16	For Equipment	2,000
17	For Electronic Data Processing	60,000
18	For Telecommunications	60,000
19	For Operations of Auto Equipment	<u>2,000</u>
20	Total	\$701,000

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Department on
 24 Aging:

1 DIVISION OF HOME AND COMMUNITY SERVICES

2 Payable from Services for Older

3 Americans Fund:

4 For Personal Services790,100

5 For State Contributions to State

6 Employees' Retirement System352,200

7 For State Contributions to Social Security60,400

8 For Group Insurance207,000

9 For Contractual Services36,000

10 For Travel65,000

11 For Printing0

12 For Telecommunications0

13 Total \$1,510,700

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the ordinary and contingent expenses of the Department on
17 Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from General Revenue Fund:

21 For Expenses of the Provisions of

22 the Statewide Centralized Abuse,

23 Neglect, Financial Exploitation and

24 Self-Neglect Act22,400,000

1	For Expenses of the Senior Employment	
2	Specialist Program	190,300
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program	300,000
5	For expenses associated with Home Delivered	
6	Meals (formula and non-formula)	17,650,000
7	For Specialized Training Program	475,000
8	For Expenses of the Illinois Department	
9	on Aging for Monitoring and Support	
10	Services	182,000
11	For Expenses of the Illinois	
12	Council on Aging	26,000
13	For Administrative Expenses of the	
14	Senior Meal Program	32,000
15	For Benefits, Eligibility, Assistance	
16	and Monitoring	1,390,000
17	For the expenses of the Senior Helpline	<u>2,690,000</u>
18	Total	\$45,335,300
19	Payable from the Senior Health Insurance	
20	Program Fund:	
21	For the Senior Health Insurance Program	2,200,000
22	Payable from the Long Term Care Ombudsman Fund:	
23	For Expenses of the Long Term Care	
24	Ombudsman Fund	2,600,000
25	Payable from Services for Older	

1 Americans Fund:

2 For Expenses of Senior Meal Program120,300

3 For Older Americans Training100,000

4 For Ombudsman Training and

5 Conference Planning150,000

6 For Expenses of the Discretionary

7 Government Projects4,000,000

8 Total \$4,370,300

9 Payable from Services for Older Americans Fund:

10 For Administrative Expenses of

11 Title V Services300,000

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership

15 Projects345,000

16 Section 25. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 from the General Revenue Fund for the ordinary and contingent

19 expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

22 For Grants for Retired Senior

23 Volunteer Program551,800

24 For Planning and Service Grants to

1	Area Agencies on Aging	7,722,000
2	For Grants for the Foster	
3	Grandparent Program	241,400
4	For Expenses to the Area Agencies	
5	on Aging for Long-Term Care Systems	
6	Development	273,800
7	For the Ombudsman Program	5,500,000
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	<u>1,751,200</u>
11	Total	\$16,040,200
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Grants and Administrative	
15	Expenses of Senior Health	
16	Assistance Programs	1,600,000
17	Payable from Services for Older Americans Fund:	
18	For Adult Food Care Program	200,000
19	For Title V Employment Services	4,000,000
20	For Title III C-1 Congregate Meals Program	18,000,000
21	For Title III C-2 Home Delivered	
22	Meals Program	14,000,000
23	For Title III Social Services	22,000,000
24	For National Lunch Program	2,000,000
25	For National Family Caregiver	

1	Support Program	7,000,000
2	For Title VII Prevention of Elder	
3	Abuse, Neglect, and Exploitation	500,000
4	For Title VII Long Term Care	
5	Ombudsman Services for Older Americans	1,000,000
6	For Title III D Preventive Health	1,000,000
7	For Nutrition Services Incentive Program	7,000,000
8	For Additional Title V Grant	<u>0</u>
9	Total	\$78,300,000

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 DISTRIBUTIVE ITEMS

15 COMMUNITY CARE

16 Payable from General Revenue Fund:

17	For grants and for administrative	
18	expenses associated with the purchase	
19	of services covered by the Community	
20	Care Program, including prior year costs	228,789,600
21	For the Balancing Incentive Program	5,074,700
22	For grants and for administrative	
23	expenses associated with Capitated	
24	Care Coordination	49,000,000

1	For the Implementation of the	
2	Colbert Consent Decree	32,496,400
3	For grants and for administrative	
4	expenses associated with Comprehensive	
5	Case Coordination, including prior year	
6	costs	64,500,000
7	Payable from the Commitment to Human Services	
8	Fund:	
9	For grants and for administrative expenses	
10	associated with the purchase of	
11	services covered by the Community Care	
12	Program, including prior year costs	221,000,000
13	For grants and for administrative expenses	
14	associated with the Community Reinvestment	
15	Program	<u>225,000,000</u>
16	Total	\$825,860,700

17 The Department, with the consent in writing from the
 18 Governor, may reapportion not more than 10 percent of the
 19 total appropriations of General Revenue Funds in Section 25
 20 above among the various purposes therein enumerated.

21 ARTICLE 99

22 Section 99. Effective Date. This Act takes effect July

1 1, 2016, if and only if Senate Bill 2789 of the 99th General
2 Assembly (the Unbalanced Budget Response Act), as introduced
3 in the Illinois Senate, becomes law.