

# HB6360



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

HB6360

Introduced , by Rep. Jim Durkin - Thomas Morrison

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$ 72,863,300
Other State Funds	\$ 875,895,600
Federal Funds	\$ 250,000
Total	\$ 949,008,900

OMB099 00197 ACN 20197 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Refund of certain taxes in lieu  
13 of credit memoranda, where such  
14 refunds are authorized by law .....0

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's  
17 attorneys' and assistant state's  
18 attorneys' salaried, including  
19 prior year costs .....13,875,000

20 For a portion of the state's share of county  
21 public defenders' salaries pursuant  
22 to 55 ILCS 5/3-4007 .....7,200,000

1 For the State's share of county  
2 supervisors of assessments or  
3 county assessors' salaries, as  
4 provided by law .....3,300,000  
5 For additional compensation for local  
6 assessors, as provided by Sections 2.3  
7 and 2.6 of the "Revenue Act of 1939", as  
8 amended .....350,000  
9 For additional compensation for local  
10 assessors, as provided by Section 2.7  
11 of the "Revenue Act of 1939", as  
12 amended .....660,000  
13 For additional compensation for county  
14 treasurers, pursuant to Public Act  
15 84-1432, as amended .....663,000  
16 For the annual stipend for sheriffs as  
17 provided in subsection (d) of Section  
18 4-6300 and Section 4-8002 of the  
19 counties code .....663,000  
20 For the annual stipend to county  
21 coroners pursuant to 55 ILCS 5/4-6002  
22 including prior year costs .....663,000  
23 For additional compensation for  
24 county auditors, pursuant to Public  
25 Act 95-0782, including prior

1 year costs .....123,500

2 Total \$27,497,500

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States .....6,000,000

6 For Refunds .....22,000,000

7 Total \$28,000,000

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act .....12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act .....12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928 .....281,000,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act .....60,000,000

1            PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

2            OCCUPATION AND USE TAX REPLACEMENT FUND

3 For allocation to RTA for 10% of the

4        1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

5            PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

6            DEFERRED TAX REVOLVING FUND

7 For payments to counties as required

8        by the Senior Citizens Real

9        Estate Tax Deferral Act, including

10      prior year cost .....6,500,000

11           PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

12 For administration of the Rental

13      Housing Support Program .....2,600,000

14 For rental assistance to the Rental

15      Housing Support Program, administered

16      by the Illinois Housing Development

17      Authority .....42,000,000

18      Total .....\$44,600,000

19           PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

20 For administration of the Illinois

21      Affordable Housing Act .....4,100,000

22           PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

23 For a Grant for Allocation to Local Law

24      Enforcement Agencies for joint state and

25      local efforts in Administration of the

1 Charitable Games, Pull Tabs and Jar  
 2 Games Act .....900,000

3 Section 10. The sum of \$2,800,000, or so much thereof as  
 4 may be necessary, is appropriated from the State and Local  
 5 Sales Tax Reform Fund to the Department of Revenue for the  
 6 purpose stated in Section 6z-17 of the State Finance Act and  
 7 Section 2-2.04 of the Downstate Public Transportation Act for  
 8 a grant to Madison County.

9 Section 15. The sum of \$65,000,000, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois Affordable  
 11 Housing Trust Fund to the Department of Revenue for grants  
 12 (down payment assistance, rental subsidies, security deposit  
 13 subsidies, technical assistance, outreach, building an  
 14 organization's capacity to develop affordable housing projects  
 15 and other related purposes), mortgages, loans, or for the  
 16 purpose of securing bonds pursuant to the Illinois Affordable  
 17 Housing Act, administered by the Illinois Housing Development  
 18 Authority.

19 Section 25. The sum of \$3,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois  
 21 Affordable Housing Trust Fund to the Department of Revenue  
 22 for grants to other state agencies for rental assistance,

1 supportive living and adaptive housing.

2 Section 30. The sum of \$25,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Federal HOME  
4 Investment Trust Fund to the Department of Revenue for the  
5 Illinois HOME Partnerships Program administered by the  
6 Illinois Housing Development Authority.

7 Section 35. The sum of \$4,500,000, or so much thereof as  
8 may be necessary, is appropriated from the Foreclosure  
9 Prevention Program Fund to the Department of Revenue for  
10 administration by the Illinois Housing Development Authority,  
11 for grants and administrative expenses pursuant to the  
12 Foreclosure Prevention Program.

13 Section 40. The sum of \$6,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Foreclosure  
15 Prevention Program Graduated Fund to the Department of  
16 Revenue for administration by the Illinois Housing  
17 Development Authority, for grants and administrative expenses  
18 pursuant to the Foreclosure Prevention Program.

19 Section 45. The sum of \$15,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Abandoned  
21 Residential Property Municipality Relief Fund to the

1 Department of Revenue for administration by the Illinois  
 2 Housing Development Authority, for grants and administrative  
 3 expenses pursuant to the Abandoned Residential Property  
 4 Municipality Relief Program.

5 Section 50. The sum of \$70,652,700, or so much thereof  
 6 as may be necessary, is appropriated from the General Revenue  
 7 Fund to the Department of Revenue for operational expenses of  
 8 the fiscal year ending June 30, 2017.

9 Section 55. The sum of \$48,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the Tax Compliance  
 11 and Administration Fund to the Department of Revenue for  
 12 operational expenses of the fiscal year ending June 30, 2017.

13 Section 60. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Personal Services .....	17,757,100
21	For State Contributions to State	
22	Employees' Retirement System .....	7,913,900



1	For State Contributions to Social Security .....	1,358,200
2	For Group Insurance .....	4,608,000
3	For Contractual Services .....	2,160,500
4	For Travel .....	779,700
5	For Commodities .....	58,400
6	For Printing .....	169,800
7	For Equipment .....	45,000
8	For Electronic Data Processing .....	7,734,000
9	For Telecommunications Services .....	767,000
10	For Operation of Automotive Equipment .....	43,200
11	For Administrative Costs Associated	
12	With the Motor Fuel Tax Enforcement	
13	Grant from USDOT .....	<u>150,000</u>
14	Total	\$43,544,800
15	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
16	For Personal Services .....	851,200
17	For State Contributions to State	
18	Employees' Retirement System .....	379,300
19	For State Contributions to Social Security .....	65,100
20	For Group Insurance .....	264,000
21	For Travel .....	30,200
22	For Commodities .....	2,100
23	For Printing .....	1,500
24	For Electronic Data Processing .....	239,000
25	For Telecommunications Services .....	<u>61,400</u>

1	Total	\$1,893,800
2	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
3	For Personal Services .....	269,300
4	For State Contributions to State	
5	Employees' Retirement System .....	120,000
6	For State Contributions to Social Security .....	20,600
7	For Group Insurance .....	96,000
8	For Contractual Services .....	0
9	For Telecommunications Services .....	<u>2,000</u>
10	Total	\$507,900
11	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
12	For Personal Services .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	0
15	For State Contributions to Social Security .....	0
16	For Group Insurance .....	0
17	For Electronic Data Processing .....	0
18	For Telecommunications Services .....	<u>0</u>
19	Total	\$0
20	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
21	For Personal Services .....	5,561,700
22	For State Contributions to State	
23	Employees' Retirement System .....	2,478,700
24	For State Contributions to Social Security .....	425,300
25	For Group Insurance .....	2,472,000

1	For Contractual Services .....	300,000
2	For Travel .....	437,000
3	For Commodities .....	9,900
4	For Electronic Data Processing .....	2,273,100
5	For Telecommunications Services .....	33,000
6	For Administration of the Illinois	
7	Petroleum Education and Marketing Act .....	0
8	For Administration of the Drycleaner	
9	Environmental Response Trust Fund Act .....	137,100
10	For Administration of the Simplified	
11	Telecommunications Act .....	2,604,900
12	For administrative costs associated	
13	with the Municipality Sales Tax	
14	as directed in Public Act 93-1053 .....	177,600
15	For administration of the Cigarette	
16	Retailer Enforcement Act .....	<u>866,600</u>
17	Total	\$17,776,900
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services .....	12,760,600
20	For State Contributions to State	
21	Employees' Retirement System .....	5,687,200
22	For State Contributions to Social Security .....	976,200
23	For Group Insurance .....	3,864,000
24	For Contractual services .....	989,300
25	For Travel .....	243,900

1	For Commodities .....	52,500
2	For Printing .....	27,100
3	For Electronic Data Processing .....	5,804,500
4	For Telecommunications Services .....	561,100
5	For Operation of Automotive Equipment .....	<u>17,800</u>
6	Total	\$30,984,200

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

9	For Personal Services .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	0
12	For State Contributions to Social Security .....	0
13	For Group Insurance .....	0
14	For Travel .....	0
15	For Telecommunications Services .....	<u>0</u>
16	Total	\$0

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

19	For Administrative Costs Associated	
20	with the Illinois Department of	
21	Revenue Federal Trust Fund .....	250,000

LIQUOR CONTROL COMMISSION

22 Section 65. The following named sums, or so much thereof

23 as may be necessary, respectively, for the objects and

24

1 purposes hereinafter named, are appropriated to the  
2 Department of Revenue:

3 PAYABLE FROM DRAM SHOP FUND

4	For Personal Services .....	3,051,100
5	For State Contributions to State	
6	Employees' Retirement System .....	1,359,800
7	For State Contributions to	
8	Social Security .....	233,400
9	For Group Insurance .....	1,080,000
10	For Contractual Services .....	325,700
11	For Travel .....	90,000
12	For Commodities .....	7,000
13	For Printing .....	5,000
14	For Equipment .....	2,900
15	For Electronic Data Processing .....	241,100
16	For Telecommunications Services .....	80,000
17	For Operation of Automotive Equipment .....	75,400
18	For Refunds .....	5,000
19	For expenses related to the	
20	Retailer Education Program .....	253,200
21	For the purpose of operating the	
22	Tobacco Study program, including the	
23	Tobacco Retailer Inspection Program	
24	pursuant to the USFDA reimbursement grant .....	1,363,200
25	For grants to local governmental	

1	units to establish enforcement	
2	programs that will reduce youth	
3	access to tobacco products .....	1,000,000
4	For the purpose of operating the	
5	Beverage Alcohol Sellers and	
6	Servers Education and Training	
7	(BASSET) Program .....	287,600
8	For costs associated with the Parental	
9	Responsibility Grant .....	<u>200,000</u>
10	Total	\$9,660,400

11 SHARED SERVICES

12 Section 70. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of  
16 Revenue:

17 PAYABLE FROM THE GENERAL REVENUE FUND

18	For costs and expenses related to or in	
19	support of a Government Services	
20	shared services center .....	2,210,600

21 PAYABLE FROM MOTOR FUEL TAX FUND

22	For costs and expenses related to or in	
23	support of a Government Services	
24	shared services center .....	1,109,600

1	PAYABLE FROM DRAM SHOP FUND	
2	For costs and expenses related	
3	to or in support of a Government	
4	Services shared services center .....	115,100
5	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
6	For costs and expenses related	
7	to or in support of a Government	
8	Services shared services center .....	<u>381,400</u>
9	Total	\$3,816,700

10 ARTICLE 2

11 Section 1. The sum of \$10,000,000, or so much thereof as  
 12 may be necessary and remains unexpended at the close of  
 13 business on June 30, 2016, from a reappropriation heretofore  
 14 made for such purpose in a Public Act of the 99th General  
 15 Assembly which reappropriated Article 35, Section 30 of  
 16 Public Act 98-0679, is reappropriated from the Federal HOME  
 17 Investment Trust Fund to the Department of Revenue for the  
 18 Illinois HOME Partnerships Program administered by the  
 19 Illinois Housing Development Authority.

20 ARTICLE 3

21 Section 1. The sum of \$10,000,000, or so much thereof as

1 may be necessary, is appropriated from the Federal HOME  
2 Investment Trust Fund to the Department of Revenue for the  
3 Illinois HOME Partnerships Program administered by the  
4 Illinois Housing Development Authority.

5 ARTICLE 99

6 Section 99. Effective date. This Article and Article 1  
7 take effect July 1, 2016. Article 2 takes effect July 1,  
8 2016 if and only if a bill of the 99th General Assembly  
9 making new appropriations and reappropriating appropriations  
10 from Public Act 98-0679 for the amounts and purposes in such  
11 articles becomes law. Article 3 takes effect July 1, 2016 if  
12 and only if a bill of the 99th General Assembly making new  
13 appropriations and reappropriating appropriations from Public  
14 Act 98-0679 for the amounts and purposes in Article 2 does  
15 not become law. Notwithstanding the foregoing, this Act  
16 becomes law if and only if Senate Bill 2789 of the 99th  
17 General Assembly (the Unbalanced Budget Response Act), as  
18 introduced in the Illinois Senate, becomes law.