

HB6353



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6353

Introduced , by Rep. Jim Durkin - Thomas Morrison

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$ 1,423,537,400
Other State Funds	\$ 4,615,880,700
Total	\$ 6,039,418,100

OMB099 00163 MJT 20163 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1

ARTICLE 2

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

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6

PAYABLE FROM GENERAL REVENUE FUND

7

For payment of claims, including prior

8

years claims, under the Representation

9

and Indemnification

10

in Civil Lawsuits Act1,145,300

11

For auto liability, adjusting and

12

Administration of claims, loss

13

control and prevention services,

14

and auto liability claims, including prior

15

years claims1,360,200

16

For Awards to Employees and Expenses

17

of the Employee Suggestion Board30,000

18

For Wage Claims1,113,100

19

For Governor's and Vito Marzullo's

20

Internship programs572,900

21

Total \$4,221,500

22

BUREAU OF ADMINISTRATIVE OPERATIONS

23

PAYABLE FROM GENERAL REVENUE FUND

24

For Personal Services1,665,900

1	For State Contributions to Social	
2	Security	127,600
3	For Contractual Services	100,000
4	For Travel	37,800
5	For Commodities	5,000
6	For Printing	3,500
7	For Equipment	4,700
8	For Electronic Data Processing	1,121,800
9	For Telecommunications Services	35,000
10	For Operation of Auto Equipment	<u>2,100</u>
11	Total	\$3,103,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

13	For Personal Services	293,300
14	For State Contributions to State	
15	Employees' Retirement System	136,400
16	For State Contributions to Social	
17	Security	22,500
18	For Group Insurance	72,000
19	For Contractual Services	23,000
20	For Travel	4,900
21	For Commodities	2,000
22	For Printing	8,000
23	For Equipment	2,000
24	For Electronic Data Processing	1,019,500
25	For Telecommunications Services	3,000

1	For Operation of Auto Equipment	<u>100</u>
2	Total	\$1,586,700
3	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
4	For Personal Services	239,600
5	For State Contributions to State	
6	Employees' Retirement System	111,500
7	For State Contributions to Social	
8	Security	18,400
9	For Group Insurance	72,000
10	For Contractual Services	40,500
11	For Travel	9,000
12	For Commodities	1,000
13	For Printing	1,000
14	For Equipment	1,000
15	For Electronic Data Processing	5,000
16	For Telecommunications Services	<u>4,500</u>
17	Total	\$503,500
18	PAYABLE FROM PROFESSIONAL SERVICES FUND	
19	For Professional Services including	
20	Administrative and Related Costs	24,385,700

21 Section 10. In addition to any other amounts
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Central Management Services for costs and expenses associated

1 with or in support of a General and Regulatory Shared
 2 Services Center:

3	Payable from General Revenue Fund	2,000,000
4	Payable from State Garage	
5	Revolving Fund	866,000
6	Payable from Facilities Management	
7	Revolving Fund	1,612,700
8	Payable from Health Insurance Reserve Fund	<u>600,000</u>
9	Total	\$5,078,700

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Central Management Services:

14 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	2,811,700
17	For State Contributions to Social	
18	Security	215,200
19	For Contractual Services	80,000
20	For Travel	19,900
21	For Commodities	12,000
22	For Printing	500
23	For Equipment	2,600
24	For Telecommunications Services	36,000

1 For Operation of Auto Equipment100
 2 Total \$3,178,000

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named are appropriated to the
 6 Department of Central Management Services:

7 BUREAU OF BENEFITS

8 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

9 For administrative costs and claims
 10 of any state agency or university
 11 employee140,891,000

12 Expenditures from appropriations for treatment and
 13 expense may be made after the Department of Central
 14 Management Services has certified that the injured person was
 15 employed and that the nature of the injury is compensable in
 16 accordance with the provisions of the Workers' Compensation
 17 Act or the Workers' Occupational Diseases Act, and then has
 18 determined the amount of such compensation to be paid to the
 19 injured person.

20 PAYABLE FROM STATE EMPLOYEES DEFERRED

21 COMPENSATION PLAN FUND

22 For expenses related to the administration
 23 of the State Employees' Deferred

1 Compensation Plan1,600,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Central Management Services:

6 BUREAU OF PERSONNEL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services7,747,300

9 For State Contributions to Social

10 Security592,900

11 For Contractual Services463,800

12 For Travel9,900

13 For Commodities20,000

14 For Printing21,000

15 For Equipment2,500

16 For Telecommunications Services58,000

17 For Operation of Auto Equipment100

18 Total \$8,915,500

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23 BUSINESS ENTERPRISE PROGRAM

1 following:

2 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

3	For Personal Services	21,173,100
4	For State Contributions to State	
5	Employees' Retirement System	9,845,400
6	For State Contributions to Social	
7	Security	1,619,600
8	For Group Insurance	6,089,600
9	For Contractual Services	168,730,400
10	For Travel	38,700
11	For Commodities	397,900
12	For Printing	100
13	For Equipment	65,200
14	For Electronic Data Processing	622,900
15	For Telecommunications Services	273,500
16	For Operation of Auto Equipment	149,000
17	For Lump Sums	<u>45,514,000</u>
18	Total	\$254,519,400

19 Section 50. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Central Management Services:

22 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 23 PAYABLE FROM THE TECHNOLOGY MANAGEMENT REVOLVING FUND
 24 For the administration and program

1 expenses of the Bureau of
 2 Communication and Computer Services900,000,000

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named to the
 6 Department of Central Management Services:

7 BUREAU OF AGENCY SERVICES

8 PAYABLE FROM STATE GARAGE REVOLVING FUND

9 For Personal Services11,575,600
 10 For State Contributions to State
 11 Employees' Retirement System5,278,300
 12 For State Contributions to Social
 13 Security885,600
 14 For Group Insurance4,060,000
 15 For Contractual Services2,350,000
 16 For Travel20,000
 17 For Commodities85,000
 18 For Printing15,000
 19 For Equipment12,946,500
 20 For Electronic Data Processing372,500
 21 For Telecommunications Services160,000
 22 For Operation of Auto Equipment34,158,700
 23 For Refunds1,000
 24 Total \$71,908,200

1 and purposes hereinafter named are appropriated to the
2 Department of Central Management Services:

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Group Insurance1,365,000,000

5 PAYABLE FROM ROAD FUND

6 For Group Insurance95,624,000

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected
9 by Members Per the State Employees
10 Group Insurance Act of 1971.....105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage
13 as Elected by Eligible Members Per
14 the State Employees Group Insurance Act
15 of 19713,011,000,000

16 ARTICLE 99

17 Section 99. Effective Date. This Act takes effect July
18 1, 2016, if and only if Senate Bill 2789 of the 99th General
19 Assembly (the Unbalanced Budget Response Act), as introduced
20 in the Illinois Senate, becomes law.