

HB6352



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6352

Introduced , by Rep. Jim Durkin - Thomas Morrison

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2016, as follows:

General Funds	\$ 20,503,100
Other State Funds	\$ 68,548,200
Federal Funds	\$ 13,643,900
Total	<u>\$102,695,200</u>

OMB099 00161 TPW 20161 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 ADMINISTRATIVE SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	754,100
10	For State Contributions to	
11	Social Security	58,300
12	For Contractual Services	262,500
13	For Refunds	<u>10,000</u>
14	Total	\$1,084,900

15 Payable from Wholesome Meat Fund:

16	For Personal Services	235,600
17	For State Contributions to State	
18	Employees' Retirement System	107,400
19	For State Contributions to	
20	Social Security	18,200
21	For Group Insurance	69,000
22	For Contractual Services	210,000
23	For Travel	25,000
24	For Commodities	11,100

1	For Printing	20,000
2	For Equipment	50,000
3	For Telecommunications	<u>20,000</u>
4	Total	\$766,300

5 Section 13. The sum of \$750,000, or so much thereof as
6 ay be necessary, is appropriated from the General Revenue
7 Fund to the Department of Agriculture for contractual
8 services related to Facilities Management.

9 Section 14. The sum of \$800,000, or so much thereof as
10 ay be necessary, is appropriated from the General Revenue
11 Fund to the Department of Agriculture for costs and expenses
12 related to or in support of the agency's operations.

13 Section 15. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the Wholesome Meat
15 Fund to the Department of Agriculture for costs and expenses
16 related to or in support of the agency's operations.

17 Section 20. The sum of \$200,000, or so much thereof as
18 may be necessary, is appropriated from the Agricultural
19 Premium Fund to the Department of Agriculture for expenses
20 related to the Food Safety Modernization Initiative.

1 Section 25. The sum of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated from the Agricultural
3 Premium Fund to the Department of Agriculture for deposit
4 into the State Cooperative Extension Service Trust Fund.

5 Section 26. The sum of \$4,500,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture for contractual
8 services related to Facilities Management

9 Section 27. The sum of \$750,000, or so much thereof as
10 may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture for contractual
12 services related to Facilities Management

13 Section 30. The sum of \$994,700, or so much thereof as
14 may be necessary, is appropriated from the Partners for
15 Conservation Fund to the Department of Agriculture for
16 deposit into the State Cooperative Extension Service Trust
17 Fund.

18 Section 35. The sum of \$2,449,200, or so much thereof as
19 may be necessary, is appropriated from the Partners for
20 Conservation Fund to the Department of Agriculture for
21 deposit into the State Cooperative Extension Service Trust

1 Fund for operational expenses and programs at the University
2 of Illinois Cook County Cooperative Extension Service.

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

8 For Personal Services334,200
9 For State Contributions to Social Security25,600

10 Payable from Agricultural Premium Fund:

11 For Personal Services300,000
12 For State Contributions to State
13 Employees' Retirement System139,500
14 For State Contributions to
15 Social Security23,000
16 For Contractual Services1,362,000
17 For Travel1,000
18 For Commodities5,000
19 For Printing5,000
20 For Equipment75,000
21 For Telecommunications Services30,000

22 Total \$2,300,300

23 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from General Revenue Fund:

8	For Personal Services	1,618,400
9	For State Contributions to	
10	Social Security	123,800
11	For Contractual Services	108,000
12	For Travel	2,000
13	For Commodities	3,000
14	For Printing	2,000
15	For Equipment	20,000
16	For Telecommunications Services	7,000
17	For Operation of Auto Equipment	<u>43,300</u>
18	Total	\$1,927,500

19 Payable from the Agricultural

20 Federal Projects Fund:

21	For Expenses of Various	
22	Federal Projects	900,000

23 Section 50. The sum of \$1,600,000, or so much thereof as
 24 may be necessary, is appropriated from the Fertilizer Control

1 Fund to the Department of Agriculture for expenses relating
2 to agricultural products inspection.

3 Section 55. The sum of \$1,900,000, or so much thereof as
4 may be necessary, is appropriated from the Feed Control Fund
5 to the Department of Agriculture for Feed Control.

6 Section 60. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 MARKETING

12 Payable from General Revenue Fund:

13	For Personal Services	661,000
14	For State Contributions to	
15	Social Security	<u>50,600</u>
16	Total	\$711,600

17 Payable from Agricultural

18 Premium Fund:

19	For Expenses Connected With the Promotion	
20	and Marketing of Illinois Agriculture	
21	and Agriculture Exports	2,675,000
22	For Implementation of Programs	
23	and Activities to Promote, Develop	

1 and Enhance the Biotechnology
2 Industry in Illinois100,000
3 For Expenses Related to Viticulturist
4 and Enologist Contractual Staff150,000
5 For Implementation of a Farmers'
6 Market Technology Improvement Program0
7 Payable from Agricultural Marketing
8 Services Fund:
9 For Administering Illinois' Part under Public
10 Law No. 733, "An Act to provide for further
11 research into basic laws and principles
12 relating to agriculture and to improve
13 and facilitate the marketing and
14 distribution of agricultural products"25,000
15 Payable from Agriculture Federal
16 Projects Fund:
17 For Expenses of Various Federal Projects850,000

18 Section 65. The following named amount, or so much
19 thereof as may be necessary for the objects and purposes
20 hereinafter named, are appropriated to the Department of
21 Agriculture:

MEDICINAL PLANTS

22 Payable from the Compassionate Use of Medical
23 Cannabis Fund:
24

1 For all costs associated with the
 2 Compassionate Use of Medical Cannabis
 3 Pilot Program2,600,000

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9 For Personal Services2,180,000
 10 For State Contributions to
 11 Social Security167,000
 12 For Contractual Services915,200
 13 For Travel20,000
 14 For Commodities420,000
 15 For Printing5,000
 16 For Equipment31,400
 17 For Telecommunications Services31,000
 18 For Operation of Auto Equipment30,000
 19 Total \$3,799,600

20 Payable from the Illinois Department
 21 of Agriculture Laboratory
 22 Services Revolving Fund:
 23 For Expenses Authorized
 24 by the Animal Disease

1	Laboratories Act	700,000
2	Payable from the Illinois Animal Abuse Fund:	
3	For Expenses Associated with the	
4	Investigation of Animal Abuse	
5	and Neglect under the Humane Care	
6	for Animals Act	4,000
7	Payable from the Agriculture	
8	Federal Projects Fund:	
9	For Expenses of Various	
10	Federal Projects	150,000

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 MEAT AND POULTRY INSPECTION

15	Payable from the General Revenue Fund:	
16	For Personal Services	3,139,800
17	For State Contributions to	
18	Social Security	240,100
19	For Operation of Auto Equipment	<u>76,000</u>
20	Total	\$3,455,900
21	Payable from Wholesome Meat Fund:	
22	For Personal Services	3,566,600
23	For State Contributions to State	
24	Employees' Retirement System	1,659,200

1	For State Contributions to	
2	Social Security	272,800
3	For Group Insurance	1,426,700
4	For Contractual Services	682,600
5	For Travel	154,600
6	For Commodities	48,300
7	For Printing	6,300
8	For Equipment	73,500
9	For Telecommunications Services	43,600
10	For Operation of Auto Equipment	<u>153,400</u>
11	Total	\$8,087,600

12 Payable from Agricultural Master Fund:

13	For Expenses Relating to	
14	Inspection of Agricultural Products	1,000,000

15 Payable from the Agriculture Federal Projects Fund:

16	For Expenses of Various Federal Projects	315,000
----	--	---------

17 Section 80. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 WEIGHTS AND MEASURES

21	Payable from the Agriculture Federal	
22	Projects Fund:	
23	For Expenses of various	
24	Federal Projects	200,000

1 Payable from the Weights and Measures Fund:

2 For Personal Services2,918,000

3 For State Contributions to State

4 Employees' Retirement System1,356,900

5 For State Contributions to

6 Social Security223,300

7 For Group Insurance868,300

8 For Contractual Services318,200

9 For Travel54,100

10 For Commodities22,000

11 For Printing14,000

12 For Equipment450,000

13 For Telecommunications Services46,000

14 For Operation of Auto Equipment422,000

15 For Refunds3,700

16 Total \$6,696,500

17 Payable from the Motor Fuel and Petroleum

18 Standards Fund:

19 For the Regulation of Motor Fuel Quality50,000

20 Section 85. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Agriculture for:

23 ENVIRONMENTAL PROGRAMS

24 Payable from the General Revenue Fund:

1 For Administration of the Livestock
2 Management Facilities Act300,000
3 For the Detection, Eradication, and
4 Control of Exotic Pests, such as
5 the Asian Long-Horned Beetle and
6 Gypsy Moth500,000
7 Total \$800,000
8 Payable from Agriculture Pesticide Control Act Fund:
9 For Expenses of Pesticide Enforcement Program650,000
10 Payable from Pesticide Control Fund:
11 For Administration and Enforcement
12 of the Pesticide Act of 19797,000,000
13 Payable from the Agriculture Federal Projects Fund:
14 For Expenses of Various Federal Projects1,000,000
15 Payable from Livestock Management Facilities Fund:
16 For Administration of the Livestock
17 Management Facilities Act50,000
18 Payable from the Used Tire Management Fund:
19 For Mosquito Control40,000

20 Section 90. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of
24 Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services	655,600
For State Contributions to State	
Employees' Retirement System	304,900
For State Contributions to Social	
Security	50,600
For Contractual Services	103,000
For Travel	14,000
For Commodities	8,000
For Printing	2,500
For Equipment	15,000
For Telecommunications Services	11,000
For Operation of Automotive Equipment	18,000
For the Ordinary and Contingent	
Expenses of the Natural Resources	
Advisory Board	<u>2,000</u>
Total	\$1,184,600

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various	
Federal Projects	400,000

Payable from the Partners for Conservation Fund:

For Personal Services	532,700
For State Contributions to State	
Employees' Retirement System	247,700

1	For State Contributions to Social	
2	Security	40,800
3	For Group Insurance	<u>125,500</u>
4	Total	\$946,700

5 Section 95. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Agriculture from the Partners for Conservation Fund for
8 grants to Soil and Water Conservation Districts to fund
9 projects for landowner cost sharing, streambank
10 stabilization, nutrient loss protection and sustainable
11 agriculture.

12 Section 100. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Agriculture for:

17 SPRINGFIELD BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19	For Personal Services	1,700,000
20	For State Contributions to	
21	Social Security	150,000
22	For Contractual Services	1,971,700
23	For Payment to the City of Springfield	

1	for Fire Protection Services at the	
2	Illinois State Fairgrounds	<u>114,400</u>
3	Total	\$3,936,100

4 Section 101. The sum of \$1,500,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois State
6 Fair Fund to the Department of Agriculture to promote and
7 conduct activities at the Illinois State Fairgrounds at
8 Springfield other than the Illinois State Fair, including
9 administrative expenses. No expenditures from the
10 appropriation shall be authorized until revenues from
11 fairground uses sufficient to offset such expenditures have
12 been collected and deposited into the Illinois State Fair
13 Fund.

14 Section 105. The sum of \$750,000, or so much thereof as
15 may be necessary, is appropriated from the Agricultural
16 Premium Fund to the Department of Agriculture to conduct
17 activities at the Illinois State Fairgrounds at DuQuoin other
18 than the Illinois State Fair, including administrative
19 expenses. No expenditures from the appropriation shall be
20 authorized until revenues from fairgrounds uses sufficient to
21 offset such expenditures have been collected and deposited
22 into the Agricultural Premium Fund.

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services	581,300
7	For State Contributions to	
8	Social Security	44,500
9	For Contractual Services	852,400
10	For Commodities	120,000
11	For Equipment	100,000
12	For Telecommunications Services	30,000
13	For Operation of Auto Equipment	<u>25,000</u>
14	Total	\$1,753,200

15 Section 111. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from General Revenue Fund:

20	For Personal Services	556,500
21	For State Contributions to	
22	Social Security	42,500
23	For Contractual Services	476,500
24	For Travel	1,000

1 For Commodities3,000
 2 For Printing10,000
 3 For Equipment5,000
 4 For Telecommunications Services30,000
 5 Total \$1,124,500

6 Payable from the Agricultural Premium Fund:

7 For Entertainment and other Expenses
 8 at the DuQuoin State Fair, including
 9 the Percentage Portion of
 10 Entertainment Contracts696,000

11 Section 115. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Agriculture for:

14 ILLINOIS STATE FAIR

15 Payable from the Illinois State Fair Fund:

16 For Operations of the Illinois State Fair
 17 Including Entertainment and the Percentage
 18 Portion of Entertainment Contracts5,500,000

19 Payable from the Agricultural Premium Fund:

20 For Operations of Buildings and
 21 Grounds in Springfield1,446,000

22 Section 120. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COUNTY FAIRS AND HORSE RACING

3 Payable from the Agricultural Premium Fund:

4	For Personal Services	87,900
5	For State Contributions to State	
6	Employees' Retirement System	40,900
7	For State Contributions to	
8	Social Security	9,000
9	For Contractual Services	20,000
10	For Travel	300
11	For Commodities	700
12	For Printing	200
13	For Equipment	500
14	For Telecommunications Services	700
15	For Operation of Auto Equipment	<u>500</u>
16	Total	\$160,700

17 Payable from Illinois Standardbred

18 Breeders Fund:

19	For Personal Services	50,000
20	For State Contributions to State	
21	Employees' Retirement System	23,200
22	For State Contributions to	
23	Social Security	5,500
24	For Contractual Services	60,000
25	For Travel	2,000

1	For Commodities	9,000
2	For Printing	500
3	For Operation of Auto Equipment	<u>8,000</u>
4	Total	\$158,200
5	Payable from Illinois Thoroughbred	
6	Breeders Fund:	
7	For Personal Services	238,200
8	For State Contributions to State	
9	Employees' Retirement System	110,800
10	For State Contributions to	
11	Social Security	23,900
12	For Contractual Services	60,000
13	For Travel	1,500
14	For Commodities	2,000
15	For Printing	900
16	For Equipment	1,000
17	For Telecommunications Services	7,000
18	For Operation of Auto Equipment	<u>7,000</u>
19	Total	\$452,300

20 Section 125. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Department of Agriculture for:

23 LAND AND WATER RESOURCES PROGRAMS

24 Payable from the Partners for Conservation Fund:

1 For grants to Soil and Water Conservation
 2 Districts for ordinary and contingent
 3 administrative expenses2,000,000

4 Section 130. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Agriculture for:

7 ILLINOIS STATE FAIR PROGRAMS

8 Payable from the Illinois State Fair Fund:

9 For Awards to Livestock Breeders
 10 and Related Expenses221,500
 11 For Awards and Premiums at the
 12 Illinois State Fair
 13 and related expenses483,400
 14 For Awards and Premiums for Grand
 15 Circuit Horse Racing at the
 16 Illinois State Fairgrounds
 17 and related expenses178,600
 18 Total \$883,500

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Agriculture for:

22 COUNTY FAIRS AND HORSE RACING PROGRAMS

23 Payable from the Illinois Racing

1 Quarter Horse Breeders Fund:

2 For Promotion of the Illinois Horse

3 Racing and Breeding Industry30,000

4 Payable from the Agricultural Premium Fund:

5 For Distribution to Encourage and Aid

6 County Fairs and Other Agricultural

7 Societies. This Distribution Shall be

8 Prorated and Approved by the Department

9 of Agriculture1,798,600

10 For Premiums to Agricultural Extension

11 or 4-H Clubs to be Distributed at a

12 Uniform Rate786,400

13 For Premiums to Vocational

14 Agriculture Fairs325,000

15 For Rehabilitation of County Fairgrounds1,301,000

16 For Grants and Other Purposes for County

17 Fair and State Fair Horse Racing329,300

18 Total \$4,540,300

19 Payable from Fair and Exposition Fund:

20 For Distribution to County Fairs and

21 Fair and Exposition Authorities900,000

22 Section 99. Effective Date. This Act takes effect July

23 1, 2016, if and only if Senate Bill 2789 of the 99th General

24 Assembly (the Unbalanced Budget Response Act), as introduced

1 in the Illinois Senate, becomes law.