

HB6347



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB6347

Introduced , by Rep. Jim Durkin - Dan Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2016, as follows:

| | |
|-------------------|----------------------|
| General Funds | \$338,381,100 |
| Other State Funds | \$ 57,325,000 |
| Total | <u>\$395,706,100</u> |

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for ordinary and contingent expenses:

| | | |
|----|---|--------------|
| 10 | For Personal Services | 1,152,300 |
| 11 | For State Contributions to Social | |
| 12 | Security, for Medicare | 16,000 |
| 13 | For Contractual Services | 293,300 |
| 14 | For Travel | 45,600 |
| 15 | For Commodities | 4,900 |
| 16 | For Printing | 5,900 |
| 17 | For Equipment | 3,900 |
| 18 | For Electronic Data Processing | 389,500 |
| 19 | For Telecommunications | 23,200 |
| 20 | For Operation of Automotive Equipment | <u>3,300</u> |
| 21 | Total | \$1,937,900 |

1 Section 10. The sum of \$958,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for costs associated
4 with administering GED tests.

5 Section 15. The sum of \$2,665,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for grants to
8 the alternative schools network and other providers for
9 educational purposes or bridge programs.

10 Section 20. The sum of \$150,000 or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for support of
13 the P-20 Council.

14 Section 25. The amount of \$500,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Community College Board for Career and
17 Technical Education Licensed Practical Nurse and Registered
18 Nurse Preparation.

19 Section 30. The sum of \$60,200, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois Community College Board for awarding

1 scholarships to qualifying graduates of the Lincoln's
2 Challenge Program.

3 Section 35. The sum of \$13,762,200, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for the City
6 Colleges of Chicago for educational-related expenses.

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the General Revenue Fund to the Illinois Community
10 College Board for distribution to qualifying public community
11 colleges for the purposes specified:

| | | |
|----|--|------------------|
| 12 | Small College Grants | 550,000 |
| 13 | Retirees Health Insurance Grants | 0 |
| 14 | Workforce Development Grants | 0 |
| 15 | Performance Funding Grants | <u>9,500,000</u> |
| 16 | Total | \$10,050,000 |

17 Section 45. The sum of \$488,800, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for costs
20 associated with the development, support or administration of
21 the Illinois Longitudinal Data System.

1 Section 50. The sum of \$1,457,900, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for grants to
 4 operate an educational facility in the former community
 5 college district #541 in East St. Louis.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Community College Board for all costs associated with career
 9 and technical education activities:

| | | |
|----|--|-------------------|
| 10 | From the General Revenue Fund | 17,569,400 |
| 11 | From the Career and Technical Education Fund | <u>18,500,000</u> |
| 12 | Total | \$36,069,400 |

13 Section 60. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and
 15 purposes named, are appropriated to the Illinois Community
 16 College Board for adult education and literacy activities:

| | | |
|----|--|------------|
| 17 | From the General Revenue Fund: | |
| 18 | For payment of costs associated | |
| 19 | with education and educational-related | |
| 20 | services to local eligible providers | |
| 21 | for adult education and | |
| 22 | literacy | 21,572,400 |
| 23 | For payment of costs associated | |

1 with education and educational-related
2 services to local eligible providers
3 for performance-based awards10,701,600
4 For operational expenses of and
5 for payment of costs associated with
6 education and educational-related
7 services to recipients of Public
8 Assistance, and, if any funds remain,
9 for costs associated with
10 education and educational-related
11 services to local eligible providers
12 for adult education and literacy0
13 From the ICCB Adult Education Fund:
14 For payment of costs associated with
15 education and educational-related
16 services to local eligible providers
17 and to Support Leadership Activities,
18 as Defined by U.S.D.O.E.
19 for adult education and literacy
20 as provided by the United States
21 Department of Education23,250,000
22 Total \$55,524,000

23 Section 65. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated from the

1 Education Assistance Fund to the Illinois Community College
 2 Board for distribution to qualifying public community
 3 colleges for the purposes specified:

| | | |
|---|-----------------------------|-------------------|
| 4 | Base Operating Grants | 182,637,200 |
| 5 | Equalization Grants | <u>73,870,500</u> |
| 6 | Total | \$256,507,700 |

7 Section 70. The sum of \$300,000, or so much thereof as
 8 may be necessary, is appropriated from ICCB Instructional
 9 Development and Enhancement Applications Revolving Fund to
 10 the Illinois Community College Board for costs associated
 11 with maintaining and updating instructional technology.

12 Section 75. The sum of \$1,000,000, or so much thereof as
 13 may be necessary, is appropriated from the High School
 14 Equivalency Testing Fund to the Illinois Community College
 15 Board for costs associated with administering high school
 16 equivalency tests.

17 Section 80. The sum of \$12,500,000, or so much thereof
 18 as may be necessary, is appropriated from the Illinois
 19 Community College Board Contracts and Grants Fund to the
 20 Illinois Community College Board to be expended under the
 21 terms and conditions associated with the moneys being
 22 received, including prior year expenditures.

1 Section 85. The sum of \$525,000, or so much thereof as
2 may be necessary, is appropriated from the ICCB Federal Trust
3 Fund to the Illinois Community College Board for ordinary and
4 contingency expenses of the Board.

5 Section 90. The sum of \$1,250,000, or so much thereof as
6 may be necessary, is appropriated from the ICCB Adult
7 Education Fund to the Illinois Community College Board for
8 operational expenses associated with administration of adult
9 education and literacy activities.

10 Section 99. Effective date. This Act takes effect July
11 1, 2016, if and only if Senate Bill 2789 of the 99th General
12 Assembly (the Unbalanced Budget Response Act), as introduced
13 in the Illinois Senate, becomes law.