



Rep. Fred Crespo

Filed: 5/25/2015

09900HB4160ham001

HDS099 00083 CIN 20083 a

1

AMENDMENT TO HOUSE BILL 4160

2

AMENDMENT NO. _____. Amend House Bill 4160, by deleting

3

everything after the enacting clause and inserting the

4

following:

5

"ARTICLE 1

6

OPERATIONAL EXPENSES

7

Section 5. In addition to other amounts appropriated, he

8

amount of \$10,304,100, or so much thereof as may be

9

necessary, respectively, is appropriated from the General

10

Revenue Fund to the Department of Commerce and Economic

11

Opportunity for operational expenses, awards, grants and

12

permanent improvements for the fiscal year ending June 30,

13

2016.

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 GENERAL ADMINISTRATION

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7 For ordinary and contingent expenses associated
 8 with general administration, grants and
 9 including prior year costs10,000,000

10 Payable from the Intra-Agency Services Fund:

11 For overhead costs related to federal
 12 programs, including prior year costs19,539,400

13 Payable from the Build Illinois Bond Fund:

14 For ordinary and contingent expenses associated
 15 with the administration of the capital program,
 16 including prior year costs2,000,000

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF TOURISM

21 OPERATIONS

22 Payable from the Tourism Promotion Fund:

23 For ordinary and contingent
 24 administrative expenses of

1 the tourism and historic preservation programs,
2 and grants including prior year costs4,091,600
3 For administrative and grant expenses
4 associated with statewide tourism promotion
5 and development, including prior year costs8,026,300
6 For Advertising and Promotion of Tourism
7 For Illinois State Fair Ethnic
8 Village Expenses, including prior year costs50,000
9 For advertising and promotion of Tourism
10 throughout Illinois Under Subsection (2) of
11 Section 4a of the Illinois Promotion Act,
12 and grants including prior year costs19,452,000
13 For Advertising and Promotion of Illinois
14 Tourism in International Markets, including
15 prior years costs...5,240,500
16 Payable from the Historic Sites Fund:
17 For ordinary and contingent administrative
18 expenses of historic preservation programs,
19 including prior year costs 0
20 Total \$36,860,400

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 OFFICE OF TOURISM

1 GRANTS

2 Payable from the International Tourism Fund:

3 For Grants, Contracts and Administrative Expenses
4 Associated with the International Tourism Program
5 Pursuant to 20 ILCS 605/605-707, including prior
6 year costs5,000,000

7 Payable from the Tourism Promotion Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with International
10 Tourism, including prior year costs0

11 For ordinary and contingent administrative
12 Expenses, including prior year costs for
13 the Chicago Convention and Tourism Bureau0

14 For Grants, Contracts, and Administrative
15 Expenses Associated with tourism,
16 Promotion and development, including
17 prior year costs0

18 For Grants, Contracts and Administrative
19 Expenses Associated with Local Tourism,
20 including prior year costs0

21 For the Tourism Matching Grant Program
22 Pursuant to 20 ILCS 665/8-1 for
23 Counties under 1,000,0001,828,400

24 For the Tourism Matching Grant Program
25 Pursuant to 20 ILCS 665/8-1 for

1	Counties over 1,000,000	1,096,600
2	For the Tourism Attraction Development	
3	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
4	For Purposes Pursuant to the Illinois	
5	Promotion Act, 20 ILCS 665/4a-1 to	
6	Match Funds from Sources in the Private	
7	Sector	1,000,000
8	For Grants to Regional Tourism	
9	Development Organizations	0
10	For Grants, Contracts and Administrative	
11	Expenses Associated with the Development	
12	of the Illinois Grape and Wine Industry,	
13	including prior year costs	150,000
14	For a grant to the Gateway Motor	
15	Sports Park	0
16	Total	\$11,139,600

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than ten percent of the
 19 total appropriation of Tourism Promotion Fund, in Section 20
 20 above, among the various purposes therein recommended.

21 Payable from Local Tourism Fund:

22	For grants to Convention and Tourism Bureaus	
23	Bureaus Outside of Chicago	12,910,100
24	Choose Chicago	0

1 For grants, contracts, and administrative
 2 expenses associated with the
 3 Local Tourism and Convention Bureau
 4 Program pursuant to 20 ILCS 605/605-705
 5 including prior year costs308,000
 6 Total \$13,218,100

7 Section 25. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF EMPLOYMENT AND TRAINING

11 GRANTS

12 Payable from the General Revenue Fund:

13 For Grants, Contracts and Administrative
 14 Expenses Associated with a Summer Jobs
 15 for Youth Program, including prior
 16 year costs0

17 Payable from the FY09 Budget Relief Fund:

18 For Grants, Contracts and Administrative
 19 Expenses Associated with a Summer Jobs
 20 for Youth Program, including prior
 21 year costs0

22 Payable from the Federal Workforce Training Fund:

23 For Grants, Contracts and Administrative
 24 Expenses Associated with the Workforce

1 Investment Act and other workforce
 2 training programs, including refunds
 3 and prior year costs275,000,000

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

8 GRANTS

9 Payable from the General Revenue Fund:

10 For grants, contracts, and administrative
 11 expenses associated with the Illinois
 12 Office of Entrepreneurship, Innovation
 13 and Technology, including prior year costs5,500,000

14 For grants, contracts, and administrative
 15 Expenses associated with DCEO Technology-
 16 Based Programs, including prior year
 17 costs2,500,000

18 Total \$8,000,000

19 Payable from the Small Business Environmental
 20 Assistance Fund:

21 For grants and administrative expenses of the
 22 Small Business Environmental Assistance Program,
 23 including prior year costs500,000

24 Payable from the Workforce, Technology,

1 and Economic Development Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses Pursuant to 20 ILCS 605/
 4 605-420, including prior year costs2,000,000

5 Payable from the Commerce and Community Affairs

6 Assistance Fund:

7 For grants, contracts and administrative
 8 expenses of the Procurement Technical
 9 Assistance Center Program, including
 10 prior year costs750,000

11 For Grants, Contracts, and Administrative
 12 Expenses Pursuant to 20 ILCS 605/
 13 605-500, including prior year costs13,000,000

14 For Grants, Contracts, and Administrative
 15 Expenses Pursuant to 20 ILCS 605/605-30,
 16 including prior year costs3,000,000

17 Total \$16,750,000

18 Payable from the Digital Divide

19 Elimination Fund:

20 For the Community Technology Center
 21 Grant Program, Pursuant to 30 ILCS 780,
 22 including prior year costs5,000,000

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 OPERATIONS

4 Payable from Economic Research and

5 Information Fund:

6 For Purposes Set Forth in

7 Section 605-20 of the Civil

8 Administrative Code of Illinois

9 (20 ILCS 605/605-20)230,000

10 Payable from the Historic Property

11 Administration Fund:

12 For Administrative Expenses in Accordance

13 with the Historic Tax Credit Program Pursuant

14 to 35 ILCS 5/221(b)200,000

15 OFFICE OF BUSINESS DEVELOPMENT

16 Section 40. The amount of \$16,750,000 or so much as may
17 be necessary, respectively, is appropriated from the General
18 Revenue Fund to the Department of Commerce and Economic
19 Opportunity for the following job training grants, contracts
20 and expenses including prior year costs, at approximate costs
21 set forth below:

22 Illinois Manufacturers' Association1,500,000

23 Chicago Federation of Labor.1,500,000

24 Illinois Manufacturing Excellence Center1,000,000

1 Chicagoland Regional College Program2,000,000

2 New Start, Inc. for basic nurse assistance

3 Training program in Latino communities750,000

4 Hispanic American Construction

5 Industry Association (HACIA)1,500,000

6 For other job training, including

7 grants, contracts and administrative

8 expenses associated with job training8,500,000

9 Payable from the Riverfront Development Fund:

10 For the Purpose of Contracts, Grants,

11 Loans, Investments and Administrative

12 Expenses associated with Riverfront

13 Development, including prior year costs3,000,000

14 Payable from the South Suburban Brownfields

15 Redevelopment Fund:

16 For the Purpose of Contracts, Grants,

17 Loans, Investments and Administrative

18 Expenses associated with South Suburban

19 Brownfields Redevelopment, including

20 prior year costs3,000,000

21 Payable from the South Suburban Increment Fund:

22 For the Purpose of Contracts, Grants,

23 Loans, Investments and Administrative

24 Expenses associated with South Suburban

25 Brownfields Redevelopment and other purposes

1 of the South Suburban Increment Fund,
 2 including prior year costs3,000,000

3 Payable from the State Small Business Credit

4 Initiative Fund:

5 For the Purpose of Contracts, Grants,
 6 Loans, Investments and Administrative
 7 Expenses in Accordance with the State
 8 Small Business Credit Initiative Program,
 9 including prior year costs40,000,000

10 Payable from the Intermodal Facilities

11 Promotion Fund:

12 For the purpose of promoting construction
 13 of intermodal transportation facilities including
 14 reimbursement of prior year costs3,000,000

15 Payable from the Illinois Capital

16 Revolving Loan Fund:

17 For the Purpose of Contracts, Grants,
 18 Loans, Investments and Administrative
 19 Expenses in Accordance with the Provisions
 20 of the Small Business Development
 21 Act pursuant to 30 ILCS 750/910,500,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and
 24 Investments in Accordance with the
 25 Provisions of the Small Business

1 Development Act1,000,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act1,500,000

7 Payable from the Public Infrastructure

8 Construction Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act6,000,000

13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF COAL DEVELOPMENT

17 GRANTS

18 Payable from the Coal Technology Development

19 Assistance Fund:

20 For Grants, Contracts and Administrative

21 Expenses Under the Provisions of the

22 Illinois Coal Technology Development

23 Assistance Act, including prior years

24 costs20,000,000

1 Section 50. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6 For Administrative Expenses, Grants,
7 and Contracts Associated with
8 Advertising and Promotion, including
9 prior year costs1,317,700

10 Section 55. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from the General Revenue Fund:

16 For Grants, Contracts, and Administrative
17 Expenses associated with the Illinois Office
18 of Trade and Investment, including
19 prior year costs1,500,000

20 Payable from the International Tourism Fund:

21 For Grants, Contracts, and Administrative
22 Expenses associated with the Illinois Office
23 of Trade and Investment, including

1 prior year costs3,000,000

2 Payable from the International and Promotional Fund:

3 For Grants, Contracts, Administrative

4 Expenses, and Refunds Pursuant to

5 20 ILCS 605/605-25, including

6 prior year costs500,000

7 Payable from the Tourism Promotion Fund:

8 For Grants, Contracts, and Administrative

9 Expenses associated with the Illinois Office

10 of Trade and Investment, including

11 prior year costs5,000,000

12 Section 60. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Commerce and Economic Opportunity:

15 OFFICE OF ENERGY ASSISTANCE

16 GRANTS

17 Payable from Supplemental Low-Income Energy

18 Assistance Fund:

19 For Grants and Administrative Expenses

20 Pursuant to Section 13 of the Energy

21 Assistance Act of 1989, as Amended,

22 including refunds and prior year costs165,000,000

23 Payable from Good Samaritan Energy Trust Fund:

24 For Grants, Contracts and Administrative

1 Expenses Pursuant to the Good Samaritan
 2 Energy Plan Act, including refunds and
 3 prior year costs500,000

4 Payable from Energy Administration Fund:

5 For Grants, Contracts and Administrative
 6 Expenses associated with DCEO Weatherization
 7 Programs, including refunds and prior
 8 year costs25,000,000

9 Payable from Low Income Home Energy

10 Assistance Block Grant Fund:

11 For Grants, Contracts and Administrative
 12 Expenses associated with the Low Income Home
 13 Energy Assistance Act of 1981, including
 14 refunds and prior year330,000,000

15 Section 65. The following named amounts, or so much
 16 thereof as may be necessary, respectively are appropriated to
 17 the Department of Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY DEVELOPMENT

19 GRANTS

20 Payable from the General Revenue Fund:

21 For Grants, Contracts, and Administrative
 22 Expenses associated with DCEO Community
 23 Programs, including prior year costs0

24 Payable from the General Revenue Fund:

1 For a grant to the Illinois African American
2 Family Commission for the costs associated
3 with assisting State agencies in developing
4 programs, services, public policies and
5 research strategies that will expand and
6 enhance the social and economic well-being
7 of African American children and families750,000

8 For grants, contracts, and administrative
9 expenses associated with the Northeast
10 DuPage Special Recreation Association250,000

11 For grants, contracts, and administrative
12 Expenses associated with Agudath Israel
13 of Illinois for school transportation1,200,000

14 Total \$2,200,000

15 Payable from the Agricultural Premium Fund:
16 For the Ordinary and Contingent Expenses
17 of the Rural Affairs Institute at
18 Western Illinois University160,000

19 Payable from the Community Services Block Grant Fund:
20 For Administrative Expenses and Grants to
21 Eligible Recipients as Defined in the
22 Community Services Block Grant Act, including
23 refunds and prior year costs60,000,000

24 Payable from the Community Development
25 Small Cities Block Grant Fund:

1	For Grants, Contracts and Administrative	
2	Expenses related to the Section 108	
3	Loan Guarantee Program, including refunds	
4	and prior year costs	40,000,000
5	For Grants to Local Units of Government	
6	or Other Eligible Recipients and for contracts	
7	and administrative expenses, as Defined in	
8	the Community Development Act of 1974, or by	
9	U.S. HUD Notice approving Supplemental allocation	
10	For the Illinois CDBG Program, including refunds	
11	and prior year costs	100,000,000
12	For Administrative and Grant Expenses Relating	
13	to Training, Technical Assistance and	
14	Administration of the Community Development	
15	Assistance Programs, and for Grants to Local	
16	Units of Government or Other Eligible	
17	Recipients as Defined in the Community	
18	Development Act of 1974, as amended,	
19	for Illinois Cities with populations	
20	under 50,000, including refunds,	
21	and prior year costs	<u>120,000,000</u>
22	Total	\$320,000,000

23 Section 70. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 ILLINOIS ENERGY OFFICE

3 GRANTS

4 Payable from the Solid Waste Management Fund:

5 For Grants, Contracts and Administrative

6 Expenses Associated with Providing Financial

7 Assistance for Recycling and Reuse in

8 Accordance with Section 22.15 of the

9 Environmental Protection Act, the Illinois

10 Solid Waste Management Act and the Solid

11 Waste Planning and Recycling Act,

12 including prior year costs7,000,000

13 Payable from the Alternate Fuels Fund:

14 For Administration and Grant Expenses

15 of the Ethanol Fuel Research Program,

16 including prior year costs1,000,000

17 Payable from the Energy Efficiency Portfolio

18 Standards Fund:

19 For Grants, Contracts, and Administrative

20 Expenses associated with Energy Efficiency

21 Programs, including refunds and

22 prior year costs125,000,000

23 Payable from the Renewable Energy Resources Trust Fund:

24 For Grants, Loans, Investments and

25 Administrative Expenses of the Renewable

1 Energy Resources Program, and the
 2 Illinois Renewable Fuels Development
 3 Program, including prior year costs8,000,000

4 Payable from the Energy Efficiency Trust Fund:

5 For Grants and Administrative Expenses
 6 Relating to Projects that Promote Energy
 7 Efficiency, including prior year costs9,000,000

8 Payable from the DCEO Energy Projects Fund:

9 For Expenses and Grants Connected with
 10 Energy Programs, including prior year
 11 costs3,000,000

12 Payable from the Federal Energy Fund:

13 For Expenses and Grants Connected with
 14 the State Energy Program, including
 15 prior year costs3,000,000

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

20 GRANTS

21 Payable from Energy Administration Fund:

22 For Grants and Technical Assistance
 23 Services for Nonprofit Community
 24 Organizations and other Operating and

1 Administrative Costs under the
 2 Provisions of the American Recovery
 3 And Reinvestment Act of 2009, including
 4 refunds and prior year costs5,000,000

5 ARTICLE 2

6 Section 5. In addition to other amounts appropriated,
 7 the amount of \$14,750,000, or so much thereof as may be
 8 necessary, is appropriated from the Presidential Library and
 9 Museum Fund to the Abraham Lincoln Presidential Library and
 10 Museum for operational expenses, awards, grants and permanent
 11 improvements for the fiscal year ending June 30, 2016.

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Abraham
 14 Lincoln Presidential Library and Museum for the objects and
 15 purposes hereinafter named:

16 Payable from the Illinois Historic Sites Fund:

17 For research projects associated
 18 with Abraham Lincoln 250,000
 19 For microfilming Illinois newspapers
 20 and manuscripts and performing
 21 genealogical research175,000

1 ARTICLE 3

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Insurance Producer Administration Fund to the Department of
6 Insurance:

7 PRODUCER ADMINISTRATION

8	For Personal Services	10,733,000
9	For State Contributions to the State	
10	Employees' Retirement System	4,894,000
11	For State Contributions to Social Security	821,000
12	For Group Insurance	3,768,000
13	For Contractual Services	1,850,000
14	For Travel	145,000
15	For Commodities	23,400
16	For Printing	34,800
17	For Equipment	88,800
18	For Electronic Data Processing	500,000
19	For Telecommunications Services	231,300
20	For Operation of Auto Equipment	9,000
21	For Refunds	<u>200,000</u>
22	Total	\$23,298,300

23 Section 10. The sum of \$700,000, or so much thereof as

1 may be necessary, is appropriated from the Insurance Producer
 2 Administration Fund to the Department of Insurance for costs
 3 and expenses related to or in support of a Regulatory/G&A
 4 Shared Services Center.

5 Section 15. The sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Insurance Producer
 7 Administration Fund to the Department of Insurance for costs
 8 and expenses related to or in support of Get Covered
 9 Illinois.

10 Section 20. The sum of \$750,000, or so much thereof as
 11 may be necessary, is appropriated from the Insurance Producer
 12 Administration Fund to the Department of Insurance for costs
 13 and expenses related to or in support of the agency's
 14 operations.

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Insurance Financial Regulation Fund to the Department of
 19 Insurance:

20 FINANCIAL REGULATION

21 For Personal Services13,135,300
 22 For State Contributions to the State

1	Employees' Retirement System	5,989,400
2	For State Contributions to Social Security	1,004,800
3	For Group Insurance	4,008,000
4	For Contractual Services	1,850,000
5	For Travel	300,000
6	For Commodities	23,400
7	For Printing	34,700
8	For Equipment	65,700
9	For Electronic Data Processing	500,000
10	For Telecommunications Services	218,500
11	For Operation of Auto Equipment	9,200
12	For Refunds	<u>49,000</u>
13	Total	\$27,188,000

14 Section 30. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Insurance
16 Financial Regulation Fund to the Department of Insurance for
17 costs and expenses related to or in support of the agency's
18 operations.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Public Pension Regulation Fund to the Department of
23 Insurance:

1	PENSION DIVISION	
2	For Personal Services	1,044,500
3	For State Contributions to the State	
4	Employees' Retirement System	476,300
5	For State Contributions to Social Security	80,000
6	For Group Insurance	360,000
7	For Contractual Services	25,000
8	For Travel	50,000
9	For Commodities	5,000
10	For Printing	5,000
11	For Equipment	5,000
12	For Telecommunications Services	<u>5,000</u>
13	Total	\$2,055,800

14 Section 40. The sum of \$950,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Workers'
16 Compensation Commission Operations Fund to the Department of
17 Insurance for costs associated with the administration and
18 operations of the Insurance Fraud Division of the Illinois
19 Workers' Compensation Commission's anti-fraud program.

20 Section 45. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the Public Pension
22 Regulation Fund to the Department of Insurance for costs and
23 expenses related to or in support of the agency's operations.

1

ARTICLE 4

2 Section 5. The amount of \$1,219,500, or so much thereof
 3 as may be necessary, is appropriated from the General Revenue
 4 Fund to the Illinois Labor Relations Board to meet its
 5 operational expenses for the fiscal year ending June 30,
 6 2016.

7

ARTICLE 5

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses for the Department of the
 12 Lottery, including operating expenses related to Multi-State
 13 Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

14		
15	For Personal Services	10,787,800
16	For State Contributions for the State	
17	Employees' Retirement System	4,919,000
18	For State Contributions to	
19	Social Security	825,300
20	For Group Insurance	3,720,000
21	For Contractual Services	8,185,300

1	For Travel	100,000
2	For Commodities	50,000
3	For Printing	15,000
4	For Equipment	450,000
5	For Electronic Data Processing	4,350,200
6	For Telecommunications Services	464,000
7	For Operation of Auto Equipment	376,000
8	For Refunds	100,000
9	For Expenses of Developing and	
10	Promoting Lottery Games	192,800,000
11	For Expenses of the Lottery Board	8,300
12	For payment of prizes to holders of	
13	winning lottery tickets or shares,	
14	including prizes related to Multi-State	
15	Lottery games, and payment of	
16	promotional or incentive prizes	
17	associated with the sale of lottery	
18	tickets, pursuant to the provisions	
19	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
20	Total	\$1,227,150,900

21 Section 10. The sum of \$535,700, or so much thereof as
 22 may be necessary, is appropriated from the State Lottery Fund
 23 to the Department of the Lottery for costs and expenses
 24 related to or in support of a Government Services shared

1 services center.

2 ARTICLE 6

3 Section 5. In addition to other amounts appropriated,
4 the amount of \$38,080,400, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to
6 the Department of Natural Resources for operational expenses
7 of the fiscal year ending June 30, 2016.

8 Section 10. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Natural
12 Resources:

13 GENERAL OFFICE

14 Payable from the State Boating Act Fund:

15	For Personal Services	115,000
16	For State Contributions to State	
17	Employees' Retirement System	52,500
18	For State Contributions to	
19	Social Security	8,900
20	For Group Insurance	30,000
21	For Contractual Services	50,000

22 Payable from the State Parks Fund:

1	For Contractual Services	50,000
2	Payable from the Wildlife and Fish Fund:	
3	For Personal Services	210,000
4	For State Contributions to State	
5	Employees' Retirement System	95,800
6	For State Contributions to	
7	Social Security	16,200
8	For Group Insurance	48,300
9	For Contractual Services	50,000
10	For Travel	5,000
11	For Equipment	1,000
12	Payable from Plugging and Restoration Fund:	
13	For Contractual Services	32,800
14	Payable from the Aggregate Operations	
15	Regulatory Fund:	
16	For Telecommunications Services	0
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Contractual Services	17,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund:	
22	For Personal Services	70,000
23	For State Contributions to State	
24	Employees' Retirement System	32,000
25	For State Contributions to	

1	Social Security	5,400
2	For Group Insurance	22,600
3	For Contractual Services	54,000
4	Payable from Park and Conservation Fund:	
5	For Contractual Services	500,000
6	For expenses of the Park and	
7	Conservation Program	2,200,000
8	Payable from Abandoned Mined Lands Reclamation	
9	Council Federal Trust Fund:	
10	For Personal Services	265,800
11	For State Contributions to State	
12	Employees' Retirement System	121,200
13	For State Contributions to	
14	Social Security	20,400
15	For Group Insurance	96,500
16	For Contractual Services	<u>72,000</u>
17	Total	\$4,242,400

18 Section 15. The sum of \$2,641,694 or so much thereof as
 19 may be necessary and as remains unexpended at the close of
 20 business on June 30, 2015, from appropriations heretofore
 21 made in Article 31, Section 5 and 10 of Public Act 98-0679,
 22 is reappropriated to the Department of Natural Resources from
 23 the Park and Conservation Fund for expenses of the Park and
 24 Conservation Program.

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 ARCHITECTURE, ENGINEERING AND GRANTS

7 Payable from the State Boating Act Fund:

- 8 For Personal Services110,000
- 9 For State Contributions to State
- 10 Employees' Retirement System50,200
- 11 For State Contributions to
- 12 Social Security8,500
- 13 For Group Insurance33,000
- 14 For expenses of the Heavy Equipment
- 15 Dredging Crew.....568,100

16 Payable from Wildlife and Fish Fund:

- 17 For Travel2,300
- 18 For Equipment23,000
- 19 For expenses of the Heavy Equipment
- 20 Dredging Crew.....190,000

21 Payable from Open Space Lands Acquisition
 22 and Development Fund:

- 23 For expenses of the OSLAD Program1,352,600

24 Payable from Park and Conservation Fund:

1	For Ordinary and Contingent Expenses	2,824,300
2	For expenses of the Bikeways Program	<u>426,000</u>
3	Total	\$5,588,000

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

10 Payable from the State Parks Fund:

11	For Commodities	8,100
12	For Equipment	26,100

13 Payable from Wildlife and Fish Fund:

14	For Personal Services	107,200
15	For State Contributions to State	
16	Employees' Retirement System	49,000
17	For State Contributions to	
18	Social Security	8,300
19	For Group Insurance	33,000

20 Payable from the Natural Areas Acquisition Fund:

21	For expenses of Natural Areas Execution	200,000
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22 Payable from Open Space Lands Acquisition

23 and Development Fund:

24	For expenses of the OSLAD Program	
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1	and the Statewide Comprehensive	
2	Outdoor Recreation Plan (SCORP)	412,000
3	Payable from the Partners for	
4	Conservation Fund:	
5	For expenses of the Partners for Conservation	
6	Program	2,000,000
7	Payable from the Natural Resources Restoration	
8	Trust Fund:	
9	For Natural Resources Trustee Program	1,400,000
10	Payable from the Illinois Wildlife	
11	Preservation Fund:	
12	For operation of Consultation Program	1,200,000
13	Payable from Park and Conservation Fund:	
14	For Ordinary and Contingent Expenses	2,100,000
15	For expenses of the Bikeways Program	<u>525,000</u>
16	Total	\$8,068,700

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 OFFICE OF STRATEGIC SERVICES

23	Payable from State Boating Act Fund:	
24	For Contractual Services	196,000

1	For Contractual Services for Postage	
2	Expenses for DNR Headquarters	35,000
3	For Commodities	138,900
4	For Printing	211,300
5	For Electronic Data Processing	150,000
6	For Operation of Auto Equipment	4,800
7	For expenses associated with	
8	Watercraft Titling	450,000
9	For Refunds	30,000
10	Payable from the State Parks Fund:	
11	For Electronic Data Processing	40,000
12	For the implementation of the	
13	Camping/Lodging Reservation System	332,000
14	For Public Events and Promotions	47,100
15	For operation and maintenance of	
16	new sites and facilities, including Sparta	50,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services	210,000
19	For State Contributions to State	
20	Employees' Retirement System	95,800
21	For State Contributions to	
22	Social Security	16,200
23	For Group Insurance	89,000
24	For Contractual Services	777,500
25	For Contractual Services for	

1	Postage Expenses for DNR Headquarters	35,000
2	For Travel	31,000
3	For Commodities	228,000
4	For Printing	180,600
5	For Equipment	57,000
6	For Electronic Data Processing	940,000
7	For Operation of Auto Equipment	26,900
8	For expenses incurred for the	
9	implementation, education and	
10	maintenance of the Point of Sale System	3,000,000
11	For the transfer of check-off dollars to the	
12	Illinois Conservation Foundation	5,000
13	For Educational Publications Services and	
14	Expenses	25,000
15	For expenses associated with the State Fair	15,500
16	For Public Events and Promotions	2,100
17	For expenses associated with the	
18	Sportsmen Against Hunger Program	120,000
19	For Refunds	600,000
20	Payable from Aggregate Operations	
21	Regulatory Fund:	
22	For Commodities	2,300
23	Payable from Natural Areas Acquisition Fund:	
24	For Electronic Data Processing	50,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund:	
2	For Contractual Services	5,400
3	For Contractual Services for	
4	Postage Expenses for DNR Headquarters	25,000
5	For Commodities	3,300
6	For Electronic Data Processing	175,000
7	Payable from Illinois Forestry Development Fund:	
8	For Electronic Data Processing	25,000
9	For expenses associated with the State Fair	0
10	Payable from Park and Conservation Fund:	
11	For Ordinary and Contingent Expenses	2,684,000
12	For expenses associated with the State Fair	76,700
13	Payable from Abandoned Mined Lands Reclamation	
14	Council Federal Trust Fund:	
15	For Contractual Services	3,000
16	For Contractual Services for	
17	Postage Expenses for DNR Headquarters	25,000
18	For Commodities	1,700
19	For Electronic Data Processing	<u>175,000</u>
20	Total	\$11,391,100

21 Section 35. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

3 Payable from the State Parks Fund:

4 For the ordinary and contingent
 5 expenses of the World Shooting and
 6 Recreational Complex1,386,800

7 For the ordinary and contingent
 8 expenses of the World Shooting
 9 and Recreational Complex, of which
 10 no expenditures shall be authorized
 11 from the appropriation until revenues
 12 from sponsorships or donations sufficient
 13 to offset such expenditures have been
 14 collected and deposited into the
 15 State Parks Fund350,000

16 For the Sparta Imprest Account200,000

17 Payable from the Wildlife and Fish Fund:

18 For the ordinary and contingent
 19 expenses of the World Shooting and
 20 Recreational Complex1,475,200

21 Total \$3,412,000

22 Section 40. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF RESOURCE CONSERVATION

4 Payable from Wildlife and Fish Fund:

5	For Personal Services	11,005,700
6	For State Contributions to State	
7	Employees' Retirement System	5,018,400
8	For State Contributions to	
9	Social Security	844,700
10	For Group Insurance	3,723,400
11	For Contractual Services	2,258,500
12	For Travel	90,500
13	For Commodities	1,422,500
14	For Printing	208,000
15	For Equipment	280,000
16	For Telecommunications	120,000
17	For Operation of Auto Equipment	315,000
18	For Ordinary and Contingent Expenses	
19	of The Chronic Wasting Disease Program	
20	and the control of feral livestock	
21	populations, and responding to large	
22	carnivore occurrences	1,700,000
23	For an Urban Fishing Program in	
24	conjunction with the Chicago Park	
25	District to provide fishing and resource	

1 management at the park district lagoons285,800
2 For workshops, training and other
3 activities to improve the administration
4 of fish and wildlife federal aid
5 programs from federal aid administrative
6 grants received for such purposes10,000
7 Payable from Salmon Fund:
8 For Personal Services209,000
9 For State Contributions to State
10 Employees' Retirement System95,300
11 For State Contributions to
12 Social Security16,100
13 For Group Insurance50,000
14 Payable from the Illinois Fisheries
15 Management Fund:
16 For operational expenses related to the
17 Division of Fisheries2,200,000
18 Payable from Natural Areas Acquisition Fund:
19 For Personal Services1,902,400
20 For State Contributions to State
21 Employees' Retirement System867,500
22 For State Contributions to
23 Social Security146,100
24 For Group Insurance468,000
25 For Contractual Services187,900

1	For Travel	27,500
2	For Commodities	43,200
3	For Printing	11,600
4	For Equipment	85,000
5	For Telecommunications	37,500
6	For Operation of Auto Equipment	69,200
7	For expenses of the Natural Areas	
8	Stewardship Program	1,500,000
9	For Expenses Related to the Endangered	
10	Species Protection Board	686,700
11	For Administration of the "Illinois	
12	Natural Areas Preservation Act"	2,781,300
13	Payable from Partners for Conservation Fund:	
14	For ordinary and contingent expenses	
15	of operating the Partners for	
16	Conservation Program	2,000,000
17	Payable from Illinois Forestry Development Fund:	
18	For ordinary and contingent expenses	
19	of the Urban Forestry Program	4,900,000
20	For payment of timber buyers' bond forfeitures	139,500
21	For payment of the expenses of	
22	the Illinois Forestry Development Council	118,500
23	Payable from the State Migratory	
24	Waterfowl Stamp Fund:	
25	For Stamp Fund Operations	250,000

1	Payable from the Park and Conservation Fund:	
2	For all expenses related to Department	
3	youth employment programs	<u>0</u>
4	Total	\$46,074,800

5 Section 45. The sum of \$1,923,898, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2015, from appropriations heretofore
8 made in Article 31, Section 40 of Public Act 98-0679, is
9 reappropriated from the Wildlife and Fish Fund to the
10 Department of Natural Resources for ordinary and contingent
11 expenses of Resource Conservation.

12 Section 50. The sum of 250,000, new appropriation, is
13 appropriated and the sum of \$318,857, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2015, from appropriations heretofore
16 made in Article 31, Section 45 of Public Act 98-0679, is
17 reappropriated from the Wildlife and Fish Fund to the
18 Department of Natural Resources for the non-federal cost
19 share of a Conservation Reserve Enhancement Program to
20 establish long-term contracts and permanent conservation
21 easements in the Illinois River Basin; to fund cost share
22 assistance to landowners to encourage approved conservation
23 practices in environmentally sensitive and highly erodible

1 areas of the Illinois River Basin; and to fund the monitoring
2 of long-term improvements of these conservation practices as
3 required in the Memorandum of Agreement between the State of
4 Illinois and the United States Department of Agriculture.

5 Section 55. The sum of \$11,786, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2015, from a reappropriation heretofore
8 made in Article 31, Section 50 of Public Act 98-0679, is
9 reappropriated from the Wildlife and Fish Fund to the
10 Department of Natural Resources for operational expenses of
11 Resource Conservation.

12 Section 60. The sum of \$148,437, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2015, from a reappropriation heretofore
15 made in Article 31, Section 55 of Public Act 98-0679, is
16 reappropriated from the Partners for Conservation Fund to the
17 Department of Natural Resources implement ecosystem-based
18 management for Illinois' natural resources.

19 Section 65. The sum of \$650,000, new appropriation, and
20 the sum of \$1,546,567 or so much thereof may be necessary and
21 as remains unexpended at the close of business on June 30,
22 2015, from appropriations heretofore made in Article 31,

1 Section 60 of Public Act 98-0679, is reappropriated to the
2 Department of Natural Resources from the Partners for
3 Conservation Fund for expenses associated with Partners for
4 Conservation Program to Implement Ecosystem-Based Management
5 for Illinois' Natural Resources.

6 Section 70. The sum of \$345,428, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2015, from a reappropriation heretofore
9 made in Article 31, Section 65 of Public Act 98-0679, is
10 reappropriated from the DNR Federal Projects Fund to the
11 Department of Natural Resources for projects in cooperation
12 with the National Resources Conservation Service, Ducks
13 Unlimited, and the National Turkey Association and to the
14 extent that funds are made available for such purposes.

15 Section 75. The sum of \$478,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2015, from an appropriation heretofore
18 made in Article 31, Section 70 of Public Act 98-0679, is
19 reappropriated to the Department of Natural Resources from
20 the DNR Federal Projects Fund for Shoreline Improvements
21 associated with Conservation Reserve Enhancement Program.

22 Section 80. The sum of \$1,071,856, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2015, from appropriations heretofore
3 made in Article 31, Sections 35 and 75 of Public Act 98-0679,
4 is reappropriated to the Department of Natural Resources from
5 the Illinois Forestry Development Fund for ordinary and
6 contingent expenses of the Urban Forestry Program.

7 OFFICE OF COASTAL MANAGEMENT

8 Section 85. The sum of \$500,000 is appropriated to the
9 Department of Natural Resources from the DNR Federal Projects
10 Fund for expenses related to the Coastal Management Program.

11 Section 90. The sum of \$5,112,861, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2015 from an appropriation heretofore
14 made in Article 31, Section 80 of Public Act 98-0679, is
15 reappropriated to the Department of Natural Resources from
16 the DNR Federal Projects Fund for expenses related to the
17 Coastal Management Program.

18 Section 95. The sum of \$983,231, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2015, from a reappropriation heretofore
21 made in Article 31, Section 80 of Public Act 98-0679, is
22 reappropriated to the Department of Natural Resources from

1 the DNR Federal Projects Fund for expenses related to the
2 Coastal Management Program.

3 Section 100. The sum of \$5,386,950, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2015, from a reappropriation heretofore
6 made in Article 31, Section 85 of Public Act 98-0679, is
7 reappropriated to the Department of Natural Resources from
8 the DNR Federal Projects Fund for expenses related to the
9 Great Lakes Initiative.

10 Section 105. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16 Payable from State Boating Act Fund:

17	For Personal Services	1,989,600
18	For State Contributions to State	
19	Employees' Retirement System	842,400
20	For State Contributions to	
21	Social Security	152,700
22	For Group Insurance	588,300
23	For Contractual Services	440,200

1	For Travel	25,000
2	For Commodities	63,000
3	For Equipment	151,100
4	For Telecommunications	157,900
5	For Operation of Auto Equipment	307,300
6	For Expenses of DUI/OUI Equipment	20,000
7	For Operational Expenses of the Snowmobile Program ...	35,000
8	Payable from State Parks Fund:	
9	For Personal Services	1,713,500
10	For State Contributions to State	
11	Employees' Retirement System	725,500
12	For State Contributions to	
13	Social Security	131,600
14	For Group Insurance	565,700
15	For Equipment	75,000
16	Payable from Wildlife and Fish Fund:	
17	For Personal Services	5,103,200
18	For State Contributions to State	
19	Employees' Retirement System	2,160,700
20	For State Contributions to	
21	Social Security	403,200
22	For Group Insurance	2,243,100
23	For Contractual Services	525,000
24	For Travel	29,100
25	For Commodities	45,500

1	For Printing	5,800
2	For Equipment	115,000
3	For Telecommunications	247,000
4	For Operation of Auto Equipment	300,000
5	Payable from Conservation Police Operations	
6	Assistance Fund:	
7	For expenses associated with the	
8	Conservation Police Officers	1,250,000
9	Payable from the Drug Traffic	
10	Prevention Fund:	
11	For use in enforcing laws regulating	
12	controlled substances and cannabis	
13	on Department of Natural Resources	
14	regulated lands and waterways to the	
15	extent funds are received by the	
16	Department	<u>25,000</u>
17	Total	\$20,456,400

18 Section 110. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23 OFFICE OF LAND MANAGEMENT AND EDUCATION

24 Payable from State Boating Act Fund:

1	For Personal Services	1,864,400
2	For State Contributions to State	
3	Employees' Retirement System	850,200
4	For State Contributions to	
5	Social Security	143,100
6	For Group Insurance	620,700
7	For Contractual Services	860,500
8	For Travel	4,000
9	For Commodities	193,400
10	For Snowmobile Programs	51,600
11	Payable from State Parks Fund:	
12	For Personal Services	340,400
13	For State Contributions to State	
14	Employees' Retirement System	155,300
15	For State Contributions to	
16	Social Security	26,200
17	For Group Insurance	133,900
18	For Contractual Services	2,100,000
19	For Travel	40,000
20	For Commodities	568,400
21	For Equipment	200,000
22	For Telecommunications	343,000
23	For Operation of Auto Equipment	510,000
24	For expenses related to the	
25	Illinois-Michigan Canal	125,000

1 For operations and maintenance from
2 revenues derived from the sale of
3 surplus crops and timber harvest1,500,000
4 Payable from the State Parks Fund:
5 For Refunds35,000
6 Payable from the Wildlife and Fish Fund:
7 For Personal Services2,926,100
8 For State Contributions to State
9 Employees' Retirement System1,334,300
10 For State Contributions to
11 Social Security224,600
12 For Group Insurance1,407,000
13 For Contractual Services1,375,000
14 For Travel8,000
15 For Commodities660,000
16 For Equipment200,000
17 For Telecommunications35,000
18 For Operation of Auto Equipment225,000
19 For Union County and Horseshoe
20 Lake Conservation Areas,
21 Farming and Wildlife operations450,000
22 For operations and maintenance from
23 revenues derived from the sale of
24 surplus crops and timber harvest2,100,000
25 Payable from Wildlife Prairie Park Fund:

1	For Wildlife Prairie Park	
2	Operations and Improvements	50,000
3	Payable from Illinois and Michigan Canal Fund:	
4	For expenses related to the	
5	Illinois-Michigan Canal	60,000
6	Payable from Park and Conservation Fund:	
7	For expenses of the Park and Conservation	
8	program	28,356,800
9	For expenses of the Bikeways program	1,697,100
10	For the expenses related to FEMA	
11	Grants to the extent that such funds	
12	are available to the Department	500,000
13	Payable from the Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund:	
15	For operating expenses of the	
16	North Point Marina at Winthrop Harbor	1,500,000
17	For Refunds	<u>25,000</u>
18	Total	\$53,799,000

19 Section 115. The sum of \$2,241,838, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2015, from appropriations heretofore
22 made in Article 31, Sections 95 and 100 of Public Act 98-
23 0679, are reappropriated from the State Parks Fund to the
24 Department of Natural Resources for operations and

1 maintenance.

2 Section 120. The sum of \$3,192,098, or so much thereof
 3 as may be necessary and as remains unexpended at the close of
 4 business on June 30, 2015, from appropriations heretofore
 5 made in Article 31, Sections 95 and 105 of Public Act 98-
 6 0679, are reappropriated from the Wildlife and Fish Fund to
 7 the Department of Natural Resources for operations and
 8 maintenance.

9 Section 125. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 OFFICE OF MINES AND MINERALS

15 Payable from the Explosives Regulatory Fund:

16 For expenses associated with Explosive
 17 Regulation338,000

18 Payable from the Aggregate Operations

19 Regulatory Fund:

20 For expenses associated with Aggregate
 21 Mining Regulation419,000

22 Payable from the Coal Mining Regulatory Fund:

23 For the purpose of coordinating

1	training and education programs	
2	for miners and laboratory analysis	
3	and testing of coal samples and mine	
4	atmospheres	75,000
5	For expenses associated with Surface	
6	Coal Mining Regulation	218,000
7	For operation of the Mining Safety Program	20,000
8	Payable from the Federal Surface Mining Control	
9	and Reclamation Fund:	
10	For Personal Services	1,957,400
11	For State Contributions to State	
12	Employees' Retirement System	892,600
13	For State Contributions to	
14	Social Security	150,300
15	For Group Insurance	500,000
16	For Contractual Services	518,700
17	For expenses associated with litigation	
18	of Mining Regulatory actions	15,000
19	For Travel	31,400
20	For Commodities	12,400
21	For Printing	11,200
22	For Equipment	60,000
23	For Electronic Data Processing	119,800
24	For Telecommunications	55,000
25	For Operation of Auto Equipment	80,000

1 For the purpose of coordinating
2 training and education programs for
3 miners and laboratory analysis and
4 testing of coal samples and mine
5 atmospheres412,100
6 For Small Operators' Assistance Program0
7 Payable from the Land Reclamation Fund:
8 For the purpose of reclaiming surface
9 mined lands, with respect to which
10 a bond has been forfeited800,000
11 Payable from Coal Mining Land Conservation
12 and Reclamation Fund:
13 For Expenses of Coal Mining Regulation4,000,000
14 Payable from the Abandoned Mined Lands
15 Reclamation Council Federal Trust Fund:
16 For Personal Services3,302,800
17 For State Contributions to State
18 Employees' Retirement System1,506,100
19 For State Contributions to
20 Social Security253,500
21 For Group Insurance798,000
22 For Contractual Services278,200
23 For Travel30,700
24 For Commodities25,800
25 For Printing1,000

1	For Equipment	81,300
2	For Electronic Data Processing	146,400
3	For Telecommunications	45,000
4	For Operation of Auto Equipment	75,000
5	For expenses associated with	
6	Environmental Mitigation Projects,	
7	Studies, Research, and Administrative	
8	Support	<u>1,500,000</u>
9	Total	\$18,729,700

10 Section 130. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

16 Payable from the Mines and Minerals Underground

17 Injection Control Fund:

18	For Personal Services	166,800
19	For State Contributions to State	
20	Employees' Retirement System	71,800
21	For State Contributions to	
22	Social Security	12,900
23	For Group Insurance	71,500
24	For Travel	2,000

1	For Equipment	20,000
2	Payable from Plugging and Restoration Fund:	
3	For Personal Services	644,500
4	For State Contributions to State	
5	Employees' Retirement System	293,900
6	For State Contributions to	
7	Social Security	49,500
8	For Group Insurance	200,000
9	For Contractual Services	217,600
10	For Commodities	2,500
11	For Electronic Data Processing	6,000
12	For Telecommunications	28,000
13	For Operation of Auto Equipment	70,000
14	For Plugging & Restoration Projects	500,000
15	For Refunds	25,000
16	Payable from the Mines and Minerals	
17	Regulatory Fund:	
18	For expenses associated with the operations	
19	of the Office of Oil and Gas	8,000,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund:	
22	For Personal Services	1,465,000
23	For State Contributions to State	
24	Employees' Retirement System	668,100
25	For State Contributions to	

1	Social Security	112,500
2	For Group Insurance	547,000
3	For Contractual Services	432,000
4	For Travel	20,000
5	For Commodities	17,500
6	For Printing	2,000
7	For Equipment	40,000
8	For Electronic Data Processing	65,000
9	For Telecommunications	28,000
10	For Operation of Auto Equipment	70,000
11	For Interest Penalty Escrow	500
12	For Refunds	<u>25,000</u>
13	Total	\$13,874,600

14 Section 135. The following named sums, or so much
 15 thereof as may be necessary, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF WATER RESOURCES

19 Payable from the State Boating Act Fund:

20	For Personal Services	409,900
21	For State Contributions to State	
22	Employees' Retirement System	187,000
23	For State Contributions to	
24	Social Security	31,500

1	For Group Insurance	154,400
2	For Contractual Services	1,305,000
3	For Travel	169,000
4	For Commodities	26,800
5	For Equipment	67,000
6	For Telecommunications	75,600
7	For Operation of Auto Equipment	33,500
8	For expenses of the Boat Grant Match	130,000
9	For Repairs and Modifications to Facilities	53,900
10	Payable from the Wildlife and Fish Fund:	
11	For payment of the Department's	
12	share of operation and maintenance	
13	of statewide stream gauging network,	
14	water data storage and retrieval	
15	system, in cooperation with the U.S.	
16	Geological Survey	375,000
17	Payable from the Capital Development Fund:	
18	For Personal Services	761,600
19	For State Contributions to State	
20	Employees' Retirement System	347,300
21	For State Contributions to Social Security	58,500
22	For Group Insurance	236,300
23	Payable from the National Flood Insurance	
24	Program Fund:	
25	For execution of state assistance	

1 programs to improve the administration
 2 of the National Flood Insurance
 3 Program (NFIP) and National Dam
 4 Safety Program as approved by
 5 the Federal Emergency Management Agency
 6 (82 Stat. 572)650,000
 7 Payable from the DNR Federal Projects Fund:
 8 For FEMA Mapping Grant20,000
 9 Total \$5,092,300

10 Section 140. The sum of \$969,600, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Natural Resources for expenditure
 13 by the Office of Water Resources for the objects, uses, and
 14 purposes specified, including grants for such purposes and
 15 electronic data processing expenses, at the approximate costs
 16 set forth below:

17 Corps of Engineers Studies - To
 18 jointly plan local flood protection
 19 projects with the U.S. Army Corps
 20 of Engineers and to share planning
 21 expenses as required by Section 203
 22 of the U.S. Water Resources Development
 23 Act of 1996 (P.L. 104-303)8,500
 24 Federal Facilities - For payment

1 of the State's share of operation
2 and maintenance costs as local sponsor
3 of the federal Aquatic Nuisance Barrier
4 in the Chicago Sanitary and ship
5 canal and the federal Rend
6 Lake Reservoir and the federal
7 Projects on the Kaskaskia River20,000
8 Lake Michigan Management - For
9 studies carrying out the provisions
10 of the Level of Lake Michigan Act, 615
11 ILCS 50 and the Lake Michigan Shoreline
12 Act, 615 ILCS 5530,000
13 National Water Planning - For
14 expenses to participate in national
15 and regional water planning programs
16 including membership in regional and
17 national associations, commissions
18 and compacts30,000
19 River Basin Studies - For purchase
20 of necessary mapping, surveying,
21 test boring, field work, equipment,
22 studies, legal fees, hearings,
23 archaeological and environmental
24 studies, data, engineering, technical
25 services, appraisals and other

1 related expenses to make water
2 resources reconnaissance and
3 feasibility studies of river
4 basins, to identify drainage and flood
5 problem areas, to determine viable
6 alternatives for flood damage
7 reduction and drainage improvement,
8 and to prepare project plans and
9 specifications7,500

10 Design Investigations - For purchase
11 of necessary mapping, equipment
12 test boring, field work for
13 Geotechnical investigations and
14 other design and construction
15 related studies2,500

16 Rivers and Lakes Management -
17 For purchase of necessary
18 surveying, equipment, obtaining
19 data, field work studies,
20 publications, legal fees,
21 hearings and other expenses
22 in order to expedite the fulfillment
23 of the provisions of the 1911 Act
24 in relation to the "Regulation
25 of Rivers, Lakes and Streams Act",

1 615 ILCS 5/4.9 et seq.5,000

2 State Facilities - For materials,

3 equipment, supplies, services,

4 field vehicles, and heavy

5 construction equipment required

6 to operate, maintain, repair,

7 construct, modify or rehabilitate

8 facilities controlled or constructed

9 by the Office of Water Resources,

10 and to assist local governments

11 preserve the streams of the State85,000

12 State Water Supply and Planning -

13 For data collection, studies,

14 equipment and related expenses

15 for analysis and management of

16 the water resources of the State,

17 implementation of the State Water

18 Plan, and management of

19 state-owned water resources10,000

20 USGS Cooperative Program - For

21 payment of the Department's

22 share of operation and maintenance

23 of statewide stream gauging network,

24 water data storage and retrieval

25 system, preparation of topography

1 mapping, and water related
 2 studies; all in cooperation with
 3 the U.S. Geological Survey200,000
 4 For operation and maintenance costs
 5 associated with a U.S. Army Corps
 6 of Engineers and State of Illinois
 7 joint use water supply agreement
 8 at Rend Lake571,100

9 ARTICLE 7

10 Section 5. In addition to other amounts appropriated,
 11 the amount of \$6,577,400, or so much thereof as may be
 12 necessary, is appropriated from the General Revenue Fund to
 13 the Historic Preservation Agency for operational expenses,
 14 awards, grants, and permanent improvements for the fiscal
 15 year ending June 30, 2016.

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated for the
 18 objects and purposes hereinafter named, to meet the ordinary
 19 and contingent expenses of the Historic Preservation Agency:

20 FOR OPERATIONS

21 EXECUTIVE OFFICE

22 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1 For historic preservation programs
 2 Administered by the Executive Office,
 3 Only to the extent that funds are received
 4 Through grants, and awards, or gifts50,000

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13 For Personal Services575,700
 14 For State Contributions to State
 15 Employees' Retirement System243,800
 16 For State Contributions to Social Security44,000
 17 For Group Insurance184,000
 18 For Contractual Services79,000
 19 For historic preservation programs
 20 Made either independently or in
 21 Cooperation with the Federal Government
 22 or any agency thereof, any municipal
 23 corporation, or political subdivision
 24 of the State, or with any public or private

1	cooperation, organization, or individual,	
2	or for refunds	<u>300,000</u>
3	TOTAL	\$1,426,500

4 Section 20. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for awards and
7 grants for historic preservation programs made either
8 independently or in cooperation with the Federal Government
9 or any agency thereof, any municipal corporation, or
10 political subdivision of the State, or with any public or
11 private corporation, organization, or individual.

12 Section 25. The sum of \$312,227, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2015, from appropriations heretofore
15 made for such purpose in Article 23, Sections 25 and 30 of
16 Public Act 98-0679, is reappropriated from the Illinois
17 Historic Sites Fund to the Historic Preservation Agency for
18 awards and grants for historic preservation programs made
19 either independently or in cooperation with the Federal
20 Government or any agency thereof, any municipal corporation,
21 or political subdivision of the State, or with any public or
22 private corporation, organization, or individual.

1 Section 30. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the Historic Property
 3 Administrative Fund to the Historic Preservation Agency for
 4 administrative expenses associated with the Historic Tax
 5 Credit Program.

6 Section 35. The sum of \$275,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Historic
 8 Sites Fund to the Historic Preservation Agency for the
 9 ordinary and contingent expenses of the Administrative
 10 Services division for costs associated with but not limited
 11 to Union Station, the Old State Capitol and the Old Journal
 12 Register Building.

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services	325,000
22	For State Contributions to State	
23	Employees' Retirement System	137,600

1	For State Contributions to Social Security	25,000
2	For Contractual Services	300,000
3	For Travel	5,000
4	For Commodities	20,000
5	For Equipment	25,000
6	For Telecommunications Services	15,000
7	For Operation of Auto Equipment	10,000
8	For Historic Preservation Programs Administered	
9	by the Historic Sites Division, Only to the	
10	Extent that Funds are Received Through	
11	Grants, Awards, or Gifts	300,000
12	For Permanent Improvements	75,000
13	For Pullman Factory Car Rehabilitation	<u>750,000</u>
14	TOTAL	\$1,987,600

15 Section 45. The sum of \$450,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Historic
 17 Sites Fund to the Historic Preservation Agency for
 18 operations, maintenance, repairs, permanent improvements,
 19 special events, and all other costs related to the operation
 20 of Illinois Historic Sites and only to the extent which
 21 donations are received at Illinois State Historic Sites.

22 Section 50. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for a grant to the
2 DuSable Museum of African American History for costs
3 associated with the Amistad Commission of Illinois.

4 Section 55. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Historic Preservation Agency for all costs
7 associated with the State Bicentennial Commission.

8 Section 60. The sum of \$1,647,600, or so much thereof as
9 may be necessary, is appropriated from the Tourism Promotion
10 Fund to the Historic Preservation Agency to meet the ordinary
11 and contingent expenses of the Historic Preservation Agency.

12 Section 65. The sum of \$538,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Historic Preservation Agency for the operational
15 expenses of the Lewis and Clark Historic Site in Madison
16 County.

17 ARTICLE 999

18 Section 999. Effective date. This Act takes effect
19 July 1, 2015.”.