

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the  
7 Personal Property Tax Replacement Fund to the Illinois  
8 Educational Labor Relations Board for the objects and  
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services .....	795,500
12	For State Contributions to State	
13	Employees' Retirement System .....	362,600
14	For State Contributions to	
15	Social Security .....	60,900
16	For Group Insurance .....	264,000
17	For Contractual Services .....	122,700
18	For Travel .....	10,400
19	For Commodities .....	3,000
20	For Printing .....	2,000
21	For Equipment .....	1,000
22	For Electronic Data Processing .....	1,800

1	For Telecommunications Services .....	15,000
2	For Operation of Automotive Equipment .....	<u>1,000</u>
3	Total	\$1,639,900

4 ARTICLE 2

5 Section 5. The amount of \$23,380,900, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois State Board of Education to meet its  
8 operational expenses for the fiscal year ending June 30,  
9 2016.

10 Section 10. The following amounts or so much thereof as  
11 may be necessary, which shall be used by the Illinois State  
12 Board of Education exclusively for the foregoing purposes and  
13 not, under any circumstances, for personal services  
14 expenditures or other operational or administrative costs,  
15 are appropriated to the Illinois State Board of Education for  
16 the fiscal year beginning July 1, 2015:

17 Payable from the General Revenue Fund:

18	For the Philip J. Rock Center	
19	and School .....	<u>3,577,800</u>
20	Total	\$3,577,800

21 Section 15. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State  
2 Board of Education for the fiscal year beginning July 1,  
3 2015:

4 Payable from the General Revenue Fund:

5	For Technology for Success .....	2,443,800
6	For Lowest Performing Schools .....	1,002,800
7	For Early Childhood Education .....	<u>4,500,000</u>
8	Total	\$7,946,600

9 Section 20. The amount of \$620,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois State Board of Education for all costs  
12 associated with the Community Residential Services Authority.

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the Illinois  
15 State Board of Education for the fiscal year beginning July  
16 1, 2015:

17 Payable from the General Revenue Fund:

18	For Bilingual Education .....	2,000,000
----	-------------------------------	-----------

19 Section 30. The amount of \$44,600,000, or so much  
20 thereof as may be necessary, is appropriated from the General  
21 Revenue Fund to the Illinois State Board of Education for  
22 Student Assessments, including Bilingual Assessments.

1           Section 35. The amount of \$179,900, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for all costs  
 4 associated with Educator Misconduct Investigations.

5           Section 40. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated from the  
 7 Personal Property Tax Replacement Fund to the Illinois State  
 8 Board of Education for the fiscal year beginning July 1,  
 9 2015:

10	For Regional Superintendents' Services -	
11	Bus Driver Training .....	70,000
12	For Regional Superintendents' and	
13	Assistants' Compensation and Related	
14	Benefits .....	10,700,000
15	For Regional Superintendents' Services .....	<u>6,970,000</u>
16	Total	\$17,740,000

17           Section 45. The amount of \$600,000, or so much thereof  
 18 as may be necessary, is appropriated from the State Charter  
 19 School Commission Fund to the State Board of Education for  
 20 all costs associated with the State Charter School  
 21 Commission.

1 ARTICLE 3

2 Section 5. The following amounts, or so much of those  
3 amounts as may be necessary, respectively, for the objects  
4 and purposes named, are appropriated to the Illinois State  
5 Board of Education for the fiscal year beginning July 1,  
6 2015:

7 FISCAL SUPPORT SERVICES

8 Payable from the SBE Federal Department of Agriculture Fund:

9	For Personal Services .....	334,800
10	For Employee Retirement Contributions	
11	Paid by Employer .....	5,300
12	For Retirement Contributions .....	133,900
13	For Social Security Contributions .....	30,900
14	For Group Insurance .....	128,800
15	For Contractual Services .....	2,100,000
16	For Travel .....	400,000
17	For Commodities .....	85,000
18	For Printing .....	156,300
19	For Equipment .....	310,000
20	For Telecommunications .....	<u>50,000</u>
21	Total	\$3,735,000

22 Payable from the SBE Federal Agency Services Fund:

23	For Contractual Services .....	26,500
24	For Travel .....	30,000

1	For Commodities .....	20,000
2	For Printing .....	700
3	For Equipment .....	11,000
4	For Telecommunications .....	<u>9,000</u>
5	Total	\$97,200

6	Payable from the SBE Federal Department of Education Fund:	
7	For Personal Services .....	2,133,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	10,900
10	For Retirement Contributions .....	793,100
11	For Social Security Contributions .....	160,300
12	For Group Insurance .....	692,200
13	For Contractual Services .....	3,150,000
14	For Travel .....	1,600,000
15	For Commodities .....	305,000
16	For Printing .....	341,000
17	For Equipment .....	679,000
18	For Telecommunications .....	<u>400,000</u>
19	Total	\$10,264,900

20 INTERNAL AUDIT

21	Payable from the SBE Federal Department of Education Fund:	
22	For Contractual Services .....	210,000

23 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

24	Payable from the SBE Federal Department of Agriculture Fund:	
25	For Personal Services .....	3,496,200

1 For Employee Retirement Contributions  
 2 Paid by Employer .....11,500  
 3 For Retirement Contributions .....1,472,900  
 4 For Social Security Contributions .....160,300  
 5 For Group Insurance .....1,028,800  
 6 For Contractual Services .....4,710,500  
 7 Total \$10,880,200

8 Payable from the SBE Federal Department of Education Fund:

9 For Personal Services .....507,300  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....6,400  
 12 For Retirement Contributions .....198,400  
 13 For Social Security Contributions .....80,100  
 14 For Group Insurance .....113,100  
 15 For Contractual Services .....1,575,000  
 16 Total \$2,480,300

17 SPECIAL EDUCATION SERVICES

18 Payable from the SBE Federal Department of Education Fund:

19 For Personal Services .....5,502,600  
 20 For Employee Retirement Contributions  
 21 Paid by Employer .....26,500  
 22 For Retirement Contributions .....2,832,500  
 23 For Social Security Contributions .....310,800  
 24 For Group Insurance .....1,670,000  
 25 For Contractual Services .....4,200,000

1	Total	\$14,542,400
2	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
3	Payable from the SBE Federal Agency Services Fund:	
4	For Personal Services .....	106,800
5	For Retirement Contributions .....	56,700
6	For Social Security Contributions .....	5,400
7	For Group Insurance .....	26,000
8	For Contractual Services .....	<u>918,500</u>
9	Total	\$1,113,400
10	Payable from the SBE Federal Department of Education Fund:	
11	For Personal Services .....	5,815,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	54,300
14	For Retirement Contributions .....	2,245,200
15	For Social Security Contributions .....	511,500
16	For Group Insurance .....	1,544,900
17	For Contractual Services .....	<u>12,235,000</u>
18	Total	\$22,406,800

19 Section 10. The following amounts or so much thereof as  
 20 may be necessary, which shall be used by the Illinois State  
 21 Board of Education exclusively for the foregoing purposes and  
 22 not, under any circumstances, for personal services  
 23 expenditures or other operational or administrative costs,  
 24 are appropriated to the Illinois State Board of Education for



1 the fiscal year beginning July 1, 2015:

2 Payable from the School District Emergency

3 Financial Assistance Fund:

4 For Emergency Financial Assistance, 1B-8

5 of the School Code .....333,200

6 Section 15. The following amounts or so much thereof as  
7 may be necessary, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2015:

10 Payable from the SBE Federal Department

11 of Education Fund:

12 For Preschool Expansion .....2,000,000

13 For Race to the Top .....30,000,000

14 Total \$32,000,000

15 Section 20. In addition to any other amounts  
16 appropriated for such purposes, the following named amounts,  
17 or so much thereof as may be necessary, are appropriated from  
18 the SBE Federal Department of Education Fund, pursuant to the  
19 American Recovery and Reinvestment Act of 2009, to the  
20 Illinois State Board of Education for the fiscal year  
21 beginning July 1, 2015:

22 For Longitudinal Data System .....5,000,000

1           Section 25. The amount of \$5,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Teacher  
3 Certificate Fee Revolving Fund to the Illinois State Board of  
4 Education for Teacher Certificates Processing.

5           Section 30. The amount of \$7,015,200, or so much of that  
6 amount as may be necessary, is appropriated from the State  
7 Board of Education Special Purpose Trust Fund to the State  
8 Board of Education for its ordinary and contingent expenses.

9           Section 35. The amount of \$23,780,300, or so much  
10 thereof as may be necessary, is appropriated from the SBE  
11 Federal Department of Education Fund to the Illinois State  
12 Board of Education for Student Assessments.

13           Section 40. The amount of \$33,000,000, or so much  
14 thereof as may be necessary, is appropriated from the SBE  
15 Federal Department of Education Fund to the Illinois State  
16 Board of Education for all costs associated with related  
17 activities for the Early Learning Challenge for the fiscal  
18 year beginning July 1, 2015.

19           Section 45. The amount of \$3,800,000, or so much thereof  
20 as may be necessary, is appropriated from the State Board of

1 Education Federal Agency Services Fund to the Illinois State  
2 Board of Education for all costs associated with the  
3 Substance Abuse and Mental Health Services.

4 ARTICLE 999

5 Section 999. Effective date. This Act takes effect July 1,  
6 2015.