

HB3700



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB3700

by Rep. Fred Crespo

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-25

Amends the State Budget Law of the Civil Administrative Code of Illinois. Provides that all agencies shall submit their most recent biennial audit conducted by the Auditor General and any other management, performance, or other audits conducted by the Auditor General within the preceding 2 years to the appropriations committees of the House of Representatives and the Senate. Provides that appropriations committees shall take audit reports released by the Auditor General into consideration during the budgeting process.

LRB099 07105 SXM 27189 b

FISCAL NOTE ACT
MAY APPLY

A BILL FOR

1 AN ACT concerning State government.

2 WHEREAS, The "budgeting for results" process was
3 established to set standards and goals for agencies to achieve;
4 and

5 WHEREAS, Audit findings are an indicator as to how an
6 agency is performing, as well as if the agency is properly
7 utilizing the appropriations granted by the General Assembly;
8 therefore

9 **Be it enacted by the People of the State of Illinois,**
10 **represented in the General Assembly:**

11 Section 5. The State Budget Law of the Civil Administrative
12 Code of Illinois is amended by changing Section 50-25 as
13 follows:

14 (15 ILCS 20/50-25)

15 Sec. 50-25. Statewide prioritized goals. For fiscal year
16 2012 and each fiscal year thereafter, prior to the submission
17 of the State budget, the Governor, in consultation with the
18 appropriation committees of the General Assembly and,
19 beginning with budgets prepared for fiscal year 2013, the
20 commission established under this Section, shall: (i)
21 prioritize outcomes that are most important for each State

1 agency of the executive branch under the jurisdiction of the
2 Governor to achieve for the next fiscal year and (ii) set goals
3 to accomplish those outcomes according to the priority of the
4 outcome. There must be a reasonable number of annually defined
5 statewide goals defining State priorities for the budget. Each
6 goal shall be further defined to facilitate success in
7 achieving that goal. No later than July 31 of each fiscal year
8 beginning in fiscal year 2012, the Governor shall establish a
9 commission for the purpose of advising the Governor in setting
10 those outcomes and goals, including the timeline for achieving
11 those outcomes and goals. The commission shall be a
12 well-balanced group and shall be a manageable size. The
13 commission shall hold at least 2 public meetings during each
14 fiscal year. One meeting shall be held in the City of Chicago
15 and one meeting shall be held in the City of Springfield. By
16 November 1 of each year, the commission shall submit a report
17 to the Governor and the General Assembly setting forth
18 recommendations with respect to the Governor's proposed
19 outcomes and goals. The report shall be published on the
20 Governor's Office of Management and Budget's website. In its
21 report, the commission shall propose a percentage of the total
22 budget to be assigned to each proposed outcome and goal. The
23 commission shall also review existing mandated expenditures
24 and include in its report recommendations for the termination
25 of mandated expenditures. The General Assembly may object to
26 the commission's report by passing a joint resolution detailing

1 the General Assembly's objections.

2 All agencies shall submit their most recent biennial audit
3 conducted by the Auditor General, and any other management,
4 performance, or other audits conducted by the Auditor General
5 within the preceding 2 years, to the appropriations committees
6 of the House of Representatives and the Senate. Appropriations
7 committees shall take audit reports released by the Auditor
8 General into consideration during the budgeting process.

9 In addition, each other constitutional officer of the
10 executive branch, in consultation with the appropriation
11 committees of the General Assembly, shall: (i) prioritize
12 outcomes that are most important for his or her office to
13 achieve for the next fiscal year and (ii) set goals to
14 accomplish those outcomes according to the priority of the
15 outcome. The Governor and each constitutional officer shall
16 separately conduct performance analyses to determine which
17 programs, strategies, and activities will best achieve those
18 desired outcomes. The Governor shall recommend that
19 appropriations be made to State agencies and officers for the
20 next fiscal year based on the agreed upon goals and priorities.
21 Each agency and officer may develop its own strategies for
22 meeting those goals and shall review and analyze those
23 strategies on a regular basis. The Governor shall also
24 implement procedures to measure annual progress toward the
25 State's highest priority outcomes and shall develop a statewide
26 reporting system that compares the actual results with budgeted

1 results. Those performance measures and results shall be posted
2 on the State Comptroller's website, and compiled for
3 distribution in the Comptroller's Public Accountability
4 Report, as is currently the practice on the effective date of
5 this amendatory Act of the 96th General Assembly.

6 (Source: P.A. 96-958, eff. 7-1-10; 96-1529, eff. 2-16-11.)