

HB2949



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2949

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2015.

LRB099 09187 MGM 29390 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5-5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the State Board of Elections
8 for its ordinary and contingent expenses as follows:

9 The Board

10	For Contractual Services	27,200
11	For Travel	21,000
12	For Equipment	<u>700</u>
13	Total	\$48,900

14 Administration

15	For Personal Services	879,300
16	For Employee Retirement Contributions	
17	Paid By Employer	35,200
18	For State Contributions to State Employees'	
19	Retirement System	372,400
20	For State Contributions to	
21	Social Security	67,300
22	For Contractual Services	577,900

1	For Travel	13,100
2	For Commodities	16,400
3	For Printing	9,900
4	For Equipment	6,000
5	For Telecommunications	168,900
6	For Operation of Automotive Equipment	<u>5,300</u>
7	Total	\$2,151,700

Elections

9	For Personal Services	1,848,800
10	For Employee Retirement Contributions	
11	Paid By Employer	74,000
12	For State Contributions to State	
13	Employees' Retirement System	782,900
14	For State Contributions to Social Security	141,500
15	For Contractual Services	28,000
16	For Travel	58,200
17	For Printing	5,000
18	For Equipment	1,600
19	For Purchase of Election Codes	17,500
20	For HAVA Maintenance of Effort	
21	Contribution-State	550,000
22	For FY2014 costs related to development and	
23	implementation of Statewide voter canvassing	
24	operations and reporting system project, as	
25	mandated by Public Act 95-0699	0

1 For FY2014 reimbursement and assistance to
 2 local election jurisdictions for
 3 ongoing support costs, and SBE maintenance
 4 of local election jurisdiction interfaces
 5 for the Illinois Voter Registration System
 6 (IVRS) Statewide database and FY2016
 7 implementation costs of Public Act 98-11717,139,400
 8 Total \$10,646,900

9 General Counsel

10 For Personal Services338,000
 11 For Employee Retirement Contributions
 12 Paid By Employer13,600
 13 For State Contributions to State
 14 Employees' Retirement System143,200
 15 For State Contributions to
 16 Social Security25,900
 17 For Contractual Services130,000
 18 For Travel13,500
 19 For Equipment500
 20 Total \$664,700

21 Campaign Disclosure

22 For Personal Services862,600
 23 For Employee Retirement Contributions
 24 Paid By Employer34,500
 25 For State Contributions to State

1	Employees' Retirement System	365,300
2	For State Contributions to	
3	Social Security	66,000
4	For Contractual Services	2,500
5	For Travel	11,500
6	For Printing	11,100
7	For Equipment	<u>500</u>
8	Total	\$1,354,000
9	Information Technology	
10	For Personal Services	819,200
11	For Employee Retirement Contributions	
12	Paid By Employer	32,800
13	For State Contributions to State Employees'	
14	Retirement System	346,900
15	For State Contributions to Social Security	62,700
16	For Contractual Services	673,000
17	For Travel	10,900
18	For Commodities	24,500
19	For Printing	700
20	For Equipment	<u>156,700</u>
21	Total	\$2,127,400

22 Section 5-10. The following amounts, or so much of those
 23 amounts as may be necessary, respectively, are appropriated
 24 from the Personal Property Tax Replacement Fund to the State

1 Board of Elections for its ordinary and contingent expenses
2 as follows:

3 For Reimbursement to Counties for Increased
4 Compensation to Judges and other Election
5 Officials, as provided in Public Acts
6 81-850, 81-1149, and 90-672-Election
7 Day Judges only2,300,000

8 For Payment of Lump Sum Awards to County Clerks,
9 County Recorders, and Chief Election
10 Clerks as Compensation for Additional
11 Duties required of such officials
12 by consolidation of elections law,
13 as provided in Public Acts 82-691
14 and 90-713 799,500

15 Total \$3,099,500

16 Section 5-15. The following amounts, or so much thereof
17 as may be necessary, are reappropriated from the Help
18 Illinois Vote Fund to the State Board of Elections for
19 Implementation of the Help America Vote Act of 2002:

20 For distribution to Local Election
21 Authorities under Section 251 of the
22 Help America Vote Act6,683,000

23 For the implementation of the Statewide

1 Voter Registration System as required by
2 Section 1A-25 of the Illinois Election
3 Code, including maintenance of the
4 IDEA/VISTA program557,000
5 For administrative costs and discretionary
6 grants to Local Election Authorities
7 under Section 101 of the Help America
8 Vote Act945,000
9 Total \$8,185,000

10

11 Total, This Article (All Agency):

12 Payable from the General Revenue Fund16,993,600
13 Payable from the Personal Property
14 Tax Replacement Fund3,099,500
15 Payable from the Help Illinois Vote Fund8,185,000
16 Total \$28,278,100

17 Section 99. Effective date. This Act takes effect July 1,
18 2015.