

HB2903



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2903

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 17,013,400
Other State Funds	\$ 20,796,500
Federal Funds	\$ 65,047,300
Total	<u>\$102,857,200</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
2 the amount of \$1,951,200, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Criminal Justice Information Authority for operational
5 expenses, awards, grants and permanent improvements for the
6 fiscal year ending June 30, 2016.

7 Section 10. The sum of \$10,750,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Criminal Justice Information Authority
10 for administrative costs, awards and grants for the Adult
11 Redeploy Programs.

12 Section 15. The amount of \$528,300, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Criminal Justice Information Authority
15 for the Illinois Family Violence Coordinating Council
16 Program.

17 Section 20. The sum of \$1,200,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Criminal Justice Information Authority
20 for the purpose of awarding grants, contracts, administrative
21 expenses and all related costs for the Safe From the Start

1 Program.

2 Section 25. The amount of \$1,949,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to Illinois Criminal Justice Information Authority for
5 grants and administrative expenses related to Operation
6 CeaseFire.

7 Section 30. The amount of \$634,900, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to Illinois Criminal Justice Information Authority for
10 operational expenses and awards in support of Federal
11 Assistance Programs administered by the State and Local
12 Governments and Non-Profit Organizations.

13 Section 35. The sum of \$42,500,000, or so much thereof
14 as may be necessary, is appropriated from the Criminal
15 Justice Trust Fund to the Illinois Criminal Justice
16 Information Authority for awards and grants to local units of
17 government and non-profit organizations.

18 Section 40. The sum of \$15,000,000, or so much thereof
19 as may be necessary, is appropriated from the Criminal
20 Justice Trust Fund to the Illinois Criminal Justice
21 Information Authority for awards and grants to state

1 agencies.

2 Section 45. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Illinois
4 Criminal Justice Information Authority for activities
5 undertaken in support of federal assistance programs
6 administered by units of state and local government and non-
7 profit organizations:

8 Payable from the Criminal Justice
9 Trust Fund.....5,847,300

10 Section 50. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the Illinois
12 Criminal Justice Information Authority for awards and grants
13 and other monies received from federal agencies, from other
14 units of government, and from private/not-for-profit
15 organizations for activities undertaken in support of
16 investigating issues in criminal justice and for undertaking
17 other criminal justice information projects:

18 Payable from the Criminal Justice
19 Trust Fund.....1,700,000

20 Payable from the Criminal Justice
21 Information Projects Fund.....1,000,000

22 Total \$2,700,000

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Illinois Criminal Justice Information Authority for awards,
 5 grants and operational support to implement the Motor Vehicle
 6 Theft Prevention Act:

7 Payable from the Motor Vehicle

8 Theft Prevention Trust Fund:

9	For Personal Services	296,600
10	For other Ordinary and Contingent Expenses	307,000
11	For Awards and Grants to federal	
12	and state agencies, units of local	
13	government, corporations, and	
14	neighborhood, community and business	
15	organizations to include operational	
16	activities and programs undertaken	
17	by the Authority in support of the	
18	Motor Vehicle Theft Prevention Act	7,000,000
19	For Refunds	<u>60,300</u>
20	Total	\$7,663,900

21 Section 60. The sum of \$10,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois State
 23 Crime Stoppers Association Fund to the Illinois Criminal
 24 Justice Information Authority for grants to enhance and

1 develop Crime Stoppers programs in Illinois.

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Illinois Criminal Justice Information Authority for the
6 training of law enforcement personnel and services for
7 families of homicide or murder:

8 Payable from the Death Penalty Abolition Fund:

9	For Personal Services	291,400
10	For other Ordinary and Contingent Expenses	690,500
11	For Awards and Grants to Units of	
12	Government and Non Profit Organizations	
13	for training of law enforcement personnel	
14	and services for families of victims of	
15	homicide or murder	5,000,000
16	For Awards and Grants to State Agencies	
17	for training of law enforcement personnel	
18	and services for families of victims of	
19	homicide or murder	<u>5,000,000</u>
20	Total	\$10,981,900

21 Section 70. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Prescription Pill
23 and Drug Disposal Fund to the Illinois Criminal Justice

1 Information Authority for the purpose of collection,
 2 transportation, and incineration of pharmaceuticals by local
 3 law enforcement agencies.

4 Section 75. The following amounts, or so much thereof as
 5 may be necessary, respectively, are appropriated for the
 6 objects and purposes named, to meet the ordinary and
 7 contingent expenses of the Illinois Criminal Justice
 8 Information Authority:

9 Payable from the ICJIA Violence Prevention Fund:

10	For Personal Services	498,200
11	For State Contributions to State	
12	Employees' Retirement System	227,200
13	For State Contribution to	
14	Social Security	38,200
15	For Group Insurance	194,100
16	For Contractual Services	9,000
17	For Travel	6,000
18	For Commodities	3,000
19	For Printing	1,000
20	For Equipment	1,000
21	For Electronic Data Processing	3,000
22	For Telecommunications Services	<u>10,000</u>
23	Total	\$990,700

1 Section 99. Effective date. This Act takes effect July 1,
2 2015.