

HB2896



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2896

Introduced , by Rep. Jim Durkin - John M. Cabello

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$1,370,707,400
Other State Funds	\$ 108,669,800
Total	<u>\$1,479,377,200</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$1,357,863,600, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Department of Corrections to meet its
8 operational expenses, including tort claims, for the fiscal
9 year ending June 30, 2016.

10 STATEWIDE SERVICES AND GRANTS

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Corrections for the objects and purposes
14 hereinafter named:

15 Payable from the General Revenue Fund:

16 For Sheriffs' Fees for Conveying Prisoners327,300

17 For the State's share of Assistant State's

18 Attorney's salaries - reimbursement

19 to counties pursuant to Chapter 53 of

20 the Illinois Revised Statutes365,200

21 For Repairs, Maintenance and Other

1	Capital Improvements	<u>5,000,000</u>
2	Total	5,692,500
3	Reimbursement and Education Fund:	
4	For payment of expenses associated	
5	with School District Programs	5,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision	5,000,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs, food expenditures	
14	and various construction costs	<u>37,000,000</u>
15	Total	\$47,000,000

16 Section 10. The amounts appropriated for repairs and
 17 maintenance, and other capital improvements in Sections 5 and
 18 20 for repairs and maintenance, roof repairs and/or
 19 replacements, and miscellaneous capital improvements at the
 20 Department's various institutions are to include
 21 construction, reconstruction, improvements, repairs and
 22 installation of capital facilities, costs of planning,
 23 supplies, materials and all other expenses required for roof
 24 and other types of repairs and maintenance, capital

1 improvements, and purchase of land.

2 No contract shall be entered into or obligation incurred
3 for repairs and maintenance and other capital improvements
4 from appropriations made in Sections 5 and 20 of this Article
5 until after the purposes and amounts have been approved in
6 writing by the Governor.

7 Section 15. The amount of \$6,483,300, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 related to statewide hospitalization services.

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Corrections from the Working Capital
14 Revolving Fund:

15	ILLINOIS CORRECTIONAL INDUSTRIES	
16	For Personal Services	10,800,800
17	For the Student, Member and Inmate	
18	Compensation	2,177,400
19	For State Contributions to State	
20	Employees' Retirement System	4,925,000
21	For State Contributions to	
22	Social Security	826,300

1	For Group Insurance	3,360,000
2	For Contractual Services	3,250,000
3	For Travel	95,300
4	For Commodities	32,800,000
5	For Printing	4,800
6	For Equipment	1,500,000
7	For Telecommunications Services	64,400
8	For Operation of Auto Equipment	1,361,400
9	For Green Recycling Initiatives	250,000
10	For Repairs, Maintenance and Other	
11	Capital Improvements	147,000
12	For Refunds	<u>7,400</u>
13	Total	\$61,569,800

14 ARTICLE 2

15 Section 1. The amount of \$100,000, or so much thereof as
 16 may be necessary, is appropriated from the Sex Offender
 17 Management Board Fund to the Sex Offender Management Board
 18 for the purposes authorized by the Sex Offender Management
 19 Board Act including, but not limited to, sex offender
 20 evaluation, treatment, and monitoring programs and grants.
 21 Funding received from private sources is to be expended in
 22 accordance with the terms and conditions placed upon the
 23 funding.

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ARTICLE 3

2 Section 1. The sum of \$668,000, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for a grant to the
5 Illinois Sentencing Policy Advisory Council.

6 Section 99. Effective date. This Act takes effect July
7 1, 2015.