

HB2881



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2881

Introduced , by Rep. Jim Durkin - Dan Brady

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$345,714,900
Other State Funds	\$ 54,780,000
Total	<u>\$400,494,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$3,848,100, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board to meet its
4 operational expenses for the fiscal year ending June 30,
5 2016.

6 Section 10. In addition to other amounts appropriated,
7 the amount of \$69,200,500, or so much thereof as may be
8 necessary, is appropriated from the General Revenue Fund to
9 the Illinois Community College Board for grants and
10 administrative expenses for the fiscal year ending June 30,
11 2016.

12 Section 15. The amount of \$272,666,300, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Illinois Community College
15 Board for grants and administrative expenses.

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the Illinois
18 Community College Board for all costs associated with career
19 and technical education activities:

20 From the Career and Technical Education Fund.....18,500,000

1 Section 25. The following named amount, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 named, are appropriated to the Illinois Community College
 4 Board for adult education and literacy activities:

5 From the ICCB Adult Education Fund:

6 For payment of costs associated with
 7 education and educational-related
 8 services to local eligible providers
 9 and to Support Leadership Activities,
 10 as Defined by U.S.D.O.E.
 11 for adult education and literacy
 12 as provided by the United States
 13 Department of Education23,250,000

14 Section 30. The sum of \$300,000, or so much thereof as
 15 may be necessary, is appropriated from ICCB Instructional
 16 Development and Enhancement Applications Revolving Fund to
 17 the Illinois Community College Board for costs associated
 18 with maintaining and updating instructional technology.

19 Section 35. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the High School
 21 Equivalency Testing Fund to the Illinois Community College
 22 Board for costs associated with administering high school
 23 equivalency tests.

1 Section 40. The sum of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Community College Board Contracts and Grants Fund to the
4 Illinois Community College Board to be expended under the
5 terms and conditions associated with the moneys being
6 received.

7 Section 45. The sum of \$480,000, or so much thereof as may
8 be necessary, is appropriated from the ICCB Federal Trust
9 Fund to the Illinois Community College Board for ordinary and
10 contingency expenses of the Board.

11 Section 50. The sum of \$1,250,000, or so much thereof as
12 may be necessary, is appropriated from the ICCB Adult
13 Education Fund to the Illinois Community College Board for
14 operational expenses associated with administration of adult
15 education and literacy activities.

16 Section 99. Effective date. This Act takes effect July 1,
17 2015.