

HB2845



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2845

Introduced , by Rep. Jim Durkin - Thomas Morrison

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 19,184,400
Other State Funds	\$ 65,535,200
Federal Funds	\$ 12,990,000
Total	\$ 97,709,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
 2 the amount of \$19,184,400, or so much thereof as may be
 3 necessary, is appropriated from the General Revenue Fund to
 4 the Department of Agriculture for operational expenses,
 5 awards, grants and permanent improvements for the fiscal year
 6 ending June 30, 2016.

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Agriculture:

12 FOR OPERATIONS

13 ADMINISTRATIVE SERVICES

14 Payable from Wholesome Meat Fund:

15	For Personal Services	235,600
16	For State Contributions to State	
17	Employees' Retirement System	107,400
18	For State Contributions to	
19	Social Security	18,200
20	For Group Insurance	69,000
21	For Contractual Services	210,000
22	For Travel	25,000
23	For Commodities	11,100

1	For Printing	20,000
2	For Equipment	50,000
3	For Telecommunications	<u>20,000</u>
4	Total	\$766,300

5 Section 15. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Wholesome Meat
7 Fund to the Department of Agriculture for costs and expenses
8 related to or in support of the agency's operations.

9 Section 20. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Agricultural
11 Premium Fund to the Department of Agriculture for expenses
12 related to the Food Safety Modernization Initiative.

13 Section 25. The sum of \$8,000,000, or so much thereof as
14 may be necessary, is appropriated from the Agricultural
15 Premium Fund to the Department of Agriculture for deposit
16 into the State Cooperative Extension Service Trust Fund.

17 Section 30. The sum of \$795,800, or so much thereof as
18 may be necessary, is appropriated from the Partners for
19 Conservation Fund to the Department of Agriculture for
20 deposit into the State Cooperative Extension Service Trust
21 Fund.

1 Section 35. The sum of \$1,959,400, or so much thereof as
 2 may be necessary, is appropriated from the Partners for
 3 Conservation Fund to the Department of Agriculture for
 4 deposit into the State Cooperative Extension Service Trust
 5 Fund for operational expenses and programs at the University
 6 of Illinois Cook County Cooperative Extension Service.

7 Section 40. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 COMPUTER SERVICES

11 Payable from Agricultural Premium Fund:

12	For Personal Services	300,000
13	For State Contributions to State	
14	Employees' Retirement System	136,800
15	For State Contributions to	
16	Social Security	23,000
17	For Contractual Services	1,140,000
18	For Travel	1,000
19	For Commodities	10,000
20	For Printing	9,000
21	For Equipment	50,000
22	For Telecommunications Services	<u>42,000</u>
23	Total	\$1,711,800

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from the Agricultural
 9 Federal Projects Fund:

10 For Expenses of Various

11 Federal Projects500,000

12 Section 50. The sum of \$1,600,000, or so much thereof as
 13 may be necessary, is appropriated from the Fertilizer Control
 14 Fund to the Department of Agriculture for expenses relating
 15 to agricultural products inspection.

16 Section 55. The sum of \$1,900,000, or so much thereof as
 17 may be necessary, is appropriated from the Feed Control Fund
 18 to the Department of Agriculture for Feed Control.

19 Section 60. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture:

3 MARKETING

4 Payable from Agricultural

5 Premium Fund:

6 For Expenses Connected With the Promotion
7 and Marketing of Illinois Agriculture
8 and Agriculture Exports2,625,000

9 For Implementation of Programs
10 and Activities to Promote, Develop
11 and Enhance the Biotechnology
12 Industry in Illinois100,000

13 For Expenses Related to Viticulturist
14 and Enologist Contractual Staff150,000

15 For Implementation of a Farmers'
16 Market Technology Improvement Program50,000

17 Payable from Agricultural Marketing

18 Services Fund:

19 For Administering Illinois' Part under Public
20 Law No. 733, "An Act to provide for further
21 research into basic laws and principles
22 relating to agriculture and to improve
23 and facilitate the marketing and
24 distribution of agricultural products"4,000

25 Payable from Agriculture Federal

1 Projects Fund:
 2 For Expenses of Various Federal Projects850,000

3 Section 65. The following named amount, or so much
 4 thereof as may be necessary for the objects and purposes
 5 hereinafter named, are appropriated to the Department of
 6 Agriculture:

MEDICINAL PLANTS

7
 8 Payable from the Compassionate Use of Medical
 9 Cannabis Fund:

10 For all costs associated with the
 11 Compassionate Use of Medical Cannabis
 12 Pilot Program2,600,000

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

ANIMAL INDUSTRIES

16
 17 Payable from the Illinois Department
 18 of Agriculture Laboratory
 19 Services Revolving Fund:

20 For Expenses Authorized
 21 by the Animal Disease
 22 Laboratories Act700,000

23 Payable from the Illinois Animal Abuse Fund:

1 For Expenses Associated with the
 2 Investigation of Animal Abuse
 3 and Neglect under the Humane Care
 4 for Animals Act4,000

5 Payable from the Agriculture

6 Federal Projects Fund:

7 For Expenses of Various

8 Federal Projects150,000

9 Section 75. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 MEAT AND POULTRY INSPECTION

13 Payable from Wholesome Meat Fund:

14 For Personal Services3,566,600

15 For State Contributions to State

16 Employees' Retirement System1,626,300

17 For State Contributions to

18 Social Security272,800

19 For Group Insurance1,426,700

20 For Contractual Services682,600

21 For Travel154,600

22 For Commodities48,300

23 For Printing6,300

24 For Equipment73,500

1 For Telecommunications Services43,600
 2 For Operation of Auto Equipment153,400
 3 Total \$8,054,700

4 Payable from Agricultural Master Fund:

5 For Expenses Relating to
 6 Inspection of Agricultural Products1,000,000

7 Payable from the Agriculture Federal Projects Fund:

8 For Expenses of Various Federal Projects315,000

9 Section 80. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 WEIGHTS AND MEASURES

13 Payable from the Agriculture Federal
 14 Projects Fund:

15 For Expenses of various
 16 Federal Projects200,000

17 Payable from the Weights and Measures Fund:

18 For Personal Services3,542,400

19 For State Contributions to State

20 Employees' Retirement System1,615,300

21 For State Contributions to

22 Social Security271,000

23 For Group Insurance1,225,400

24 For Contractual Services447,800

1	For Travel	108,000
2	For Commodities	36,000
3	For Printing	14,400
4	For Equipment	561,600
5	For Telecommunications Services	52,000
6	For Operation of Auto Equipment	416,200
7	For Refunds	<u>3,700</u>
8	Total	\$8,293,800
9	Payable from the Motor Fuel and Petroleum	
10	Standards Fund:	
11	For the Regulation of Motor Fuel Quality	50,000

12 Section 85. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16	Payable from Agriculture Pesticide Control Act Fund:	
17	For Expenses of Pesticide Enforcement Program	650,000
18	Payable from Pesticide Control Fund:	
19	For Administration and Enforcement	
20	of the Pesticide Act of 1979	7,000,000
21	Payable from the Agriculture Federal Projects Fund:	
22	For Expenses of Various Federal Projects	1,000,000
23	Payable from Livestock Management Facilities Fund:	
24	For Administration of the Livestock	

1 Management Facilities Act50,000
 2 Payable from the Used Tire Management Fund:
 3 For Mosquito Control40,000

4 Section 90. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:
 11 For Personal Services655,600
 12 For State Contributions to State
 13 Employees' Retirement System298,900
 14 For State Contributions to Social
 15 Security50,600
 16 For Contractual Services103,000
 17 For Travel14,000
 18 For Commodities8,000
 19 For Printing2,500
 20 For Equipment15,000
 21 For Telecommunications Services11,000
 22 For Operation of Automotive Equipment18,000
 23 For the Ordinary and Contingent
 24 Expenses of the Natural Resources

1	Advisory Board	<u>2,000</u>
2	Total	\$1,178,600
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects	400,000
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services	532,700
8	For State Contributions to State	
9	Employees' Retirement System	242,900
10	For State Contributions to Social	
11	Security	40,800
12	For Group Insurance	<u>125,500</u>
13	Total	\$941,900

14 Section 95. The sum of \$4,500,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Agriculture from the Partners for Conservation Fund for the
 17 Partners for Conservation Program to implement agricultural
 18 resource enhancement programs for Illinois' natural
 19 resources, including operational expenses, consisting of the
 20 following elements at the approximate costs set forth below:

21	Conservation Practices	
22	Cost Sharing Program	3,900,000
23	Sustainable Agriculture Program	300,000
24	Streambank Restoration	300,000

1 Section 100. The sum of \$1,500,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois State
3 Fair Fund to the Department of Agriculture to promote and
4 conduct activities at the Illinois State Fairgrounds at
5 Springfield other than the Illinois State Fair, including
6 administrative expenses. No expenditures from the
7 appropriation shall be authorized until revenues from
8 fairground uses sufficient to offset such expenditures have
9 been collected and deposited into the Illinois State Fair
10 Fund.

11 Section 105. The sum of \$750,000, or so much thereof as
12 may be necessary, is appropriated from the Agricultural
13 Premium Fund to the Department of Agriculture to conduct
14 activities at the Illinois State Fairgrounds at DuQuoin other
15 than the Illinois State Fair, including administrative
16 expenses. No expenditures from the appropriation shall be
17 authorized until revenues from fairgrounds uses sufficient to
18 offset such expenditures have been collected and deposited
19 into the Agricultural Premium Fund.

20 Section 110. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Agriculture for:

1 DUQUOIN STATE FAIR
 2 Payable from the Agricultural Premium Fund:
 3 For Entertainment and other expenses
 4 at the DuQuoin State Fair, including
 5 the Percentage Portion of
 6 Entertainment Contracts696,000

7 Section 115. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Agriculture for:

10 ILLINOIS STATE FAIR
 11 Payable from the Illinois State Fair Fund:
 12 For Operations of the Illinois State Fair
 13 Including Entertainment and the Percentage
 14 Portion of Entertainment Contracts5,500,000

15 Payable from the Agricultural Premium Fund:
 16 For Operations of Buildings and
 17 Grounds in Springfield1,446,000

18 Section 120. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING
 22 Payable from the Agricultural Premium Fund:
 23 For Personal Services63,000

1	For State Contributions to State	
2	Employees' Retirement System	28,700
3	For State Contributions to	
4	Social Security	6,700
5	For Contractual Services	28,000
6	For Travel	2,000
7	For Commodities	1,800
8	For Printing	3,100
9	For Equipment	3,500
10	For Telecommunications Services	4,700
11	For Operation of Auto Equipment	<u>4,000</u>
12	Total	\$145,500
13	Payable from Illinois Standardbred	
14	Breeders Fund:	
15	For Personal Services	65,000
16	For State Contributions to State	
17	Employees' Retirement System	29,600
18	For State Contributions to	
19	Social Security	7,700
20	For Contractual Services	79,000
21	For Travel	2,300
22	For Commodities	12,300
23	For Printing	3,000
24	For Operation of Auto Equipment	<u>12,000</u>
25	Total	\$210,900

1	Payable from Illinois Thoroughbred	
2	Breeders Fund:	
3	For Personal Services	238,200
4	For State Contributions to State	
5	Employees' Retirement System	108,600
6	For State Contributions to	
7	Social Security	23,900
8	For Contractual Services	82,100
9	For Travel	2,100
10	For Commodities	2,300
11	For Printing	1,900
12	For Equipment	4,000
13	For Telecommunications Services	10,000
14	For Operation of Auto Equipment	<u>9,600</u>
15	Total	\$482,700

16 Section 125. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Agriculture for:

19 LAND AND WATER RESOURCES PROGRAMS

20 Payable from the Partners for Conservation Fund:
 21 For grants to Soil and Water Conservation
 22 Districts for clerical and other personnel,
 23 for education and promotional assistance,
 24 and for expenses of Soil and Water Conservation

1 District Boards and Administrative
 2 Expenses3,000,000

3 Section 130. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Agriculture for:

6 ILLINOIS STATE FAIR PROGRAMS

7 Payable from the Illinois State Fair Fund:

8 For Awards to Livestock Breeders
 9 and Related Expenses221,500
 10 For Awards and Premiums at the
 11 Illinois State Fair
 12 and related expenses483,400
 13 For Awards and Premiums for Grand
 14 Circuit Horse Racing at the
 15 Illinois State Fairgrounds
 16 and related expenses178,600
 17 Total \$883,500

18 Section 135. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING PROGRAMS

22 Payable from the Illinois Racing
 23 Quarter Horse Breeders Fund:

1 For Promotion of the Illinois Horse
 2 Racing and Breeding Industry30,000
 3 Payable from the Illinois Standardbred
 4 Breeders Fund:
 5 For Grants and Other Purposes0
 6 Payable from the Illinois Thoroughbred
 7 Breeders Fund:
 8 For Grants and Other Purposes0
 9 Payable from the Agricultural Premium Fund:
 10 For Distribution to Encourage and Aid
 11 County Fairs and Other Agricultural
 12 Societies. This Distribution Shall be
 13 Prorated and Approved by the Department
 14 of Agriculture1,798,600
 15 For Premiums to Agricultural Extension
 16 or 4-H Clubs to be Distributed at a
 17 Uniform Rate786,400
 18 For Premiums to Vocational
 19 Agriculture Fairs325,000
 20 For Rehabilitation of County Fairgrounds1,301,000
 21 For Grants and Other Purposes for County
 22 Fair and State Fair Horse Racing329,300
 23 Total \$4,540,300
 24 Payable from Fair and Exposition Fund:
 25 For Distribution to County Fairs and

1 Fair and Exposition Authorities900,000

2 Section 999. Effective date. This Act takes effect July
3 1, 2015.