



Rep. Jim Durkin

Filed: 8/11/2015

09900HB1914ham001

LRB099 02828 JWD 37753 a

1 AMENDMENT TO HOUSE BILL 1914

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 1914 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Military Affairs for the fiscal year ending June 30, 2016:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from Federal Support Agreement

13 Revolving Fund:

14 For Lincoln's Challenge .....8,600,000

1 For Lincoln's Challenge Allowances .....1,200,000

2 Total \$9,800,000

3 FACILITIES OPERATIONS

4 Payable from Federal Support Agreement

5 Revolving Fund:

6 Army/Air Reimbursable Positions .....14,610,700

7 Section 10. The sum of \$13,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Federal Support  
9 Agreement Revolving Fund to the Department of Military  
10 Affairs Facilities Division for expenses related to Army  
11 National Guard Facilities operations and maintenance as  
12 provided for in the Cooperative Funding Agreements, including  
13 costs in prior years.

14 ARTICLE 2

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Office of the  
18 State Fire Marshal for the fiscal year ending June 30, 2016,  
19 as follows:

20 GENERAL OFFICE

21 Payable from the Fire Prevention Division Fund:

22 For Expenses of the U.S. Resource

1 Conservation and Recovery Act  
 2 Underground Storage Program .....1,500,000

3 ARTICLE 3

4 Section 5. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the Illinois  
 6 Emergency Management Agency, for the fiscal year ending June  
 7 30, 2016, for the objects and purposes hereinafter named:

8 MANAGEMENT AND ADMINISTRATIVE SUPPORT

9 Payable from the Federal Civil Preparedness

10 Administrative Fund:

11 For HMEP Planning .....2,400,000  
 12 For HMEP Training .....1,676,000  
 13 Total \$4,076,000

14 Section 10. The amount of \$600,000, or so much thereof  
 15 as may be necessary, is appropriated from the Indoor Radon  
 16 Mitigation Fund to the Illinois Emergency Management Agency  
 17 for current and prior year expenses relating to the federally  
 18 funded State Indoor Radon Abatement Program.

19 Section 15. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the Illinois  
 21 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 DISASTER ASSISTANCE AND PREPAREDNESS

3 Payable from the Federal Aid Disaster Fund:

4 For Federal Disaster Declarations

5 in Current and Prior Years .....70,000,000

6 For State administration of the

7 Federal Disaster Relief Program .....1,000,000

8 Disaster Relief - Hazard Mitigation

9 in Current and Prior Years .....55,000,000

10 For State administration of the

11 Hazard Mitigation Program .....1,000,000

12 Total \$127,000,000

13 Payable from the Nuclear Civil Protection

14 Planning Fund:

15 For Federal Projects .....500,000

16 For Mitigation Assistance .....2,000,000

17 Total \$2,500,000

18 Payable from the Federal Civil

19 Administrative Preparedness Fund:

20 For Training and Education .....50,000

21 ARTICLE 4

22 Section 5. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources for the fiscal year ending June 30, 2016:

4 GENERAL OFFICE

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund:

7 For Personal Services .....70,000

8 For State Contributions to State

9 Employees' Retirement System .....32,000

10 For State Contributions to

11 Social Security .....5,400

12 For Group Insurance .....22,600

13 For Contractual Services .....54,000

14 Total \$184,000

15 Payable from Abandoned Mined Lands Reclamation

16 Council Federal Trust Fund:

17 For Personal Services .....265,800

18 For State Contributions to State

19 Employees' Retirement System .....121,200

20 For State Contributions to

21 Social Security .....20,400

22 For Group Insurance .....96,500

23 For Contractual Services .....72,000

24 Total \$575,900

25

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF STRATEGIC SERVICES

7 Payable from Federal Surface Mining Control  
 8 and Reclamation Fund:

9	For Contractual Services .....	5,400
10	For Contractual Services for	
11	Postage Expenses for DNR Headquarters .....	25,000
12	For Commodities .....	3,300
13	For Electronic Data Processing .....	<u>175,000</u>
14	Total	\$208,700

15 Payable from Abandoned Mined Lands Reclamation

16 Council Federal Trust Fund:

17	For Contractual Services .....	3,000
18	For Contractual Services for	
19	Postage Expenses for DNR Headquarters .....	25,000
20	For Commodities .....	1,700
21	For Electronic Data Processing .....	<u>175,000</u>
22	Total	\$204,700

23

24 Section 15. The sum of \$345,428, or so much thereof as  
 25 may be necessary and remains unexpended at the close of

1 business on June 30, 2015, from a reappropriation heretofore  
2 made in Article 31, Section 65 of Public Act 98-0679, is  
3 reappropriated from the DNR Federal Projects Fund to the  
4 Department of Natural Resources for projects in cooperation  
5 with the National Resources Conservation Service, Ducks  
6 Unlimited, and the National Turkey Association and to the  
7 extent that funds are made available for such purposes.

8 Section 20. The sum of \$478,000, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2015, from an appropriation heretofore  
11 made in Article 31, Section 70 of Public Act 98-0679, is  
12 reappropriated to the Department of Natural Resources from  
13 the DNR Federal Projects Fund for Shoreline Improvements  
14 associated with Conservation Reserve Enhancement Program.

15 OFFICE OF COASTAL MANAGEMENT

16 Section 25. The sum of \$500,000 is appropriated to the  
17 Department of Natural Resources from the DNR Federal Projects  
18 Fund for expenses related to the Coastal Management Program.

19 Section 30. The sum of \$5,112,861, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2015 from an appropriation heretofore  
22 made in Article 31, Section 80 of Public Act 98-0679, is

1 reappropriated to the Department of Natural Resources from  
2 the DNR Federal Projects Fund for expenses related to the  
3 Coastal Management Program.

4 Section 35. The sum of \$983,231, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2015, from a reappropriation heretofore  
7 made in Article 31, Section 80 of Public Act 98-0679, is  
8 reappropriated to the Department of Natural Resources from  
9 the DNR Federal Projects Fund for expenses related to the  
10 Coastal Management Program.

11 Section 40. The sum of \$5,386,950, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2015, from a reappropriation heretofore  
14 made in Article 31, Section 85 of Public Act 98-0679, is  
15 reappropriated to the Department of Natural Resources from  
16 the DNR Federal Projects Fund for expenses related to the  
17 Great Lakes Initiative.

18

19 Section 45. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:



## 1 OFFICE OF MINES AND MINERALS

2 Payable from the Federal Surface Mining Control

3 and Reclamation Fund:

4 For Personal Services .....1,957,400

5 For State Contributions to State

6 Employees' Retirement System .....892,600

7 For State Contributions to

8 Social Security .....150,300

9 For Group Insurance .....500,000

10 For Contractual Services .....518,700

11 For expenses associated with litigation

12 of Mining Regulatory actions .....15,000

13 For Travel .....31,400

14 For Commodities .....12,400

15 For Printing .....11,200

16 For Equipment .....60,000

17 For Electronic Data Processing .....119,800

18 For Telecommunications .....55,000

19 For Operation of Auto Equipment .....80,000

20 For the purpose of coordinating

21 training and education programs for

22 miners and laboratory analysis and

23 testing of coal samples and mine

24 atmospheres .....412,100

25 For Small Operators' Assistance Program .....0

1	Total	\$4,815,900
2	Payable from the Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund:	
4	For Personal Services .....	3,302,800
5	For State Contributions to State	
6	Employees' Retirement System .....	1,506,100
7	For State Contributions to	
8	Social Security .....	253,500
9	For Group Insurance .....	798,000
10	For Contractual Services .....	278,200
11	For Travel .....	30,700
12	For Commodities .....	25,800
13	For Printing .....	1,000
14	For Equipment .....	81,300
15	For Electronic Data Processing .....	146,400
16	For Telecommunications .....	45,000
17	For Operation of Auto Equipment .....	75,000
18	For expenses associated with	
19	Environmental Mitigation Projects,	
20	Studies, Research, and Administrative	
21	Support .....	<u>1,500,000</u>
22	Total	\$8,043,800

23 Section 50. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

5 Payable from the Mines and Minerals Underground

6 Injection Control Fund:

7 For Personal Services .....166,800

8 For State Contributions to State

9 Employees' Retirement System .....71,800

10 For State Contributions to

11 Social Security .....12,900

12 For Group Insurance .....71,500

13 For Travel .....2,000

14 For Equipment .....20,000

15 Total \$345,000

16 Section 55. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated to meet the ordinary and contingent  
19 expenses of the Department of Natural Resources:

20 OFFICE OF WATER RESOURCES

21 Payable from the National Flood Insurance

22 Program Fund:

23 For execution of state assistance

24 programs to improve the administration

1 of the National Flood Insurance  
 2 Program (NFIP) and National Dam  
 3 Safety Program as approved by  
 4 the Federal Emergency Management Agency  
 5 (82 Stat. 572) .....650,000  
 6 Payable from the DNR Federal Projects Fund:  
 7 For FEMA Mapping Grant .....20,000  
 8 Total \$670,000

9 ARTICLE 5

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of  
 14 Agriculture for the fiscal year ending June 30, 2016:

15 FOR OPERATIONS

16 ADMINISTRATIVE SERVICES

17 Payable from Wholesome Meat Fund:  
 18 For Personal Services .....235,600  
 19 For State Contributions to State  
 20 Employees' Retirement System .....107,400  
 21 For State Contributions to  
 22 Social Security .....18,200  
 23 For Group Insurance .....69,000

1	For Contractual Services .....	210,000
2	For Travel .....	25,000
3	For Commodities .....	11,100
4	For Printing .....	20,000
5	For Equipment .....	50,000
6	For Telecommunications .....	<u>20,000</u>
7	Total	\$766,300

8 Section 10. The sum of \$100,000, or so much thereof as  
 9 may be necessary, is appropriated from the Wholesome Meat  
 10 Fund to the Department of Agriculture for costs and expenses  
 11 related to or in support of the agency's operations.

12 Section 15. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of  
 16 Agriculture:

17 FOR OPERATIONS

18 AGRICULTURE REGULATION

19 Payable from the Agricultural

20 Federal Projects Fund:

21 For Expenses of Various

22	Federal Projects .....	500,000
----	------------------------	---------

1 Section 20. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture:

6 MARKETING

7 Payable from Agricultural Marketing  
 8 Services Fund:

9 For Administering Illinois' Part under Public  
 10 Law No. 733, "An Act to provide for further  
 11 research into basic laws and principles  
 12 relating to agriculture and to improve  
 13 and facilitate the marketing and  
 14 distribution of agricultural products" .....4,000

15 Payable from Agriculture Federal  
 16 Projects Fund:

17 For Expenses of Various Federal Projects .....850,000

18 Total \$854,00

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Agriculture for:

22 ANIMAL INDUSTRIES

23 Payable from the Agriculture  
 24 Federal Projects Fund:

1 For Expenses of Various  
 2 Federal Projects .....150,000

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Agriculture for:

6 MEAT AND POULTRY INSPECTION

7 Payable from Wholesome Meat Fund:

8 For Personal Services .....3,566,600  
 9 For State Contributions to State  
 10 Employees' Retirement System .....1,626,300  
 11 For State Contributions to  
 12 Social Security .....272,800  
 13 For Group Insurance .....1,426,700  
 14 For Contractual Services .....682,600  
 15 For Travel .....154,600  
 16 For Commodities .....48,300  
 17 For Printing .....6,300  
 18 For Equipment .....73,500  
 19 For Telecommunications Services .....43,600  
 20 For Operation of Auto Equipment .....153,400

21 Total \$8,054,700

22 Payable from the Agriculture Federal Projects Fund:

23 For Expenses of Various Federal Projects .....315,000

1 Section 35. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Agriculture Federal  
6 Projects Fund:

7 For Expenses of various

8 Federal Projects .....200,000

9 Section 40. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Agriculture for:

12 ENVIRONMENTAL PROGRAMS

13 Payable from Agriculture Pesticide Control Act Fund:

14 For Expenses of Pesticide Enforcement Program .....650,000

15 Payable from the Agriculture Federal Projects Fund:

16 For Expenses of Various Federal Projects .....1,000,000

17 Total \$1,650,000

18 Section 45. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Agriculture for:

23 LAND AND WATER RESOURCES



1 Payable from the Agriculture Federal Projects Fund:  
 2 For Expenses Relating to Various  
 3 Federal Projects .....400,000

4 ARTICLE 6

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for objects and  
 7 purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency for the fiscal year ending  
 9 June 30, 2016.

10 Payable from U.S. Environmental Protection Fund:  
 11 For Contractual Services .....1,491,100  
 12 For Electronic Data Processing .....473,300  
 13 Total \$1,964,400

14  
 15 Section 10. The sum of \$400,000, or so much thereof as  
 16 may be necessary, is appropriated from the U.S. Environmental  
 17 Protection Fund to the Environmental Protection Agency for  
 18 all costs associated with environmental projects as defined  
 19 by federal assistance awards.

20 Section 15. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:

2 AIR POLLUTION CONTROL

3 Payable from U.S. Environmental

4 Protection Fund:

5 For Personal Services .....4,177,300

6 For State Contributions to State

7 Employees' Retirement System .....1,904,800

8 For State Contributions to

9 Social Security .....319,600

10 For Group Insurance .....1,104,000

11 For Contractual Services .....2,704,000

12 For Travel .....31,600

13 For Commodities .....132,000

14 For Printing .....15,000

15 For Equipment .....355,000

16 For Telecommunications Services .....215,000

17 For Operation of Auto Equipment .....52,000

18 For Use by the City of Chicago .....374,600

19 For Expenses Related to

20 Clean Air Activities .....4,950,000

21 Total \$16,334,900

22 Section 20. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects  
24 and purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:  
2 LAND POLLUTION CONTROL  
3 Payable from U.S. Environmental  
4 Protection Fund:  
5 For Personal Services .....2,735,800  
6 For State Contributions to State  
7 Employees' Retirement System .....1,247,500  
8 For State Contributions to  
9 Social Security .....209,300  
10 For Group Insurance .....825,000  
11 For Contractual Services .....200,000  
12 For Travel .....40,000  
13 For Commodities .....25,000  
14 For Printing .....20,000  
15 For Equipment .....26,000  
16 For Telecommunications Services .....100,000  
17 For Operation of Auto Equipment .....25,000  
18 For Use by the Office of the Attorney General .....0  
19 For Underground Storage Tank Program .....2,600,000  
20 Total \$8,053,600

21 Section 25. The following named sums, or so much thereof  
22 as may be necessary, including prior year costs, are  
23 appropriated to the Environmental Protection Agency, payable  
24 from the U. S. Environmental Protection Fund, for use of

1 remedial, preventive or corrective action in accordance with  
2 the Federal Comprehensive Environmental Response Compensation  
3 and Liability Act of 1980 as amended:

4	For Personal Services .....	1,064,200
5	For State Contributions to State	
6	Employees' Retirement System .....	485,300
7	For State Contributions to	
8	Social Security .....	81,400
9	For Group Insurance .....	295,000
10	For Contractual Services .....	140,000
11	For Travel .....	50,000
12	For Commodities .....	50,000
13	For Printing .....	10,000
14	For Equipment .....	50,000
15	For Telecommunications Services .....	50,000
16	For Operation of Auto Equipment .....	35,000
17	For Contractual Expenses Related to	
18	Remedial, Preventive or Corrective	
19	Actions in Accordance with the	
20	Federal Comprehensive and Liability	
21	Act of 1980, including Costs in	
22	Prior Years .....	<u>10,500,00</u>
23	Total	\$12,810,900

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to the  
3 Environmental Protection Agency:

4 BUREAU OF WATER

5 Payable from U.S. Environmental  
6 Protection Fund:

7	For Personal Services .....	7,124,500
8	For State Contributions to State	
9	Employees' Retirement System .....	3,248,600
10	For State Contributions to	
11	Social Security .....	545,000
12	For Group Insurance .....	2,012,000
13	For Contractual Services .....	1,800,000
14	For Travel .....	113,900
15	For Commodities .....	30,500
16	For Printing .....	48,100
17	For Equipment .....	140,000
18	For Telecommunications Services .....	106,400
19	For Operation of Auto Equipment .....	34,800
20	For Use by the Department of	
21	Public Health .....	830,000
22	For non-point source pollution management	
23	and special water pollution studies	
24	including costs in prior years .....	8,950,000
25	For Water Quality Planning,	

1	including costs in prior years .....	900,000
2	For Use by the Department of	
3	Agriculture .....	<u>160,000</u>
4	Total	\$26,043,800

5 ARTICLE 7

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of State Police, for the fiscal year ending  
9 June 30, 2016, for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from the Illinois State Police

12 Federal Projects Fund:

13	For Payment of Expenses .....	20,000,000
----	-------------------------------	------------

14 ARTICLE 8

15 Section 5. The sum of \$42,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Criminal Justice  
17 Trust Fund to the Illinois Criminal Justice Information  
18 Authority, for the fiscal year ending June 30, 2016, for  
19 awards and grants to local units of government and non-profit  
20 organizations.

1 Section 10. The sum of \$15,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Criminal  
 3 Justice Trust Fund to the Illinois Criminal Justice  
 4 Information Authority for awards and grants to state  
 5 agencies.

6 Section 15. The following named sums, or so much thereof  
 7 as may be necessary, are appropriated to the Illinois  
 8 Criminal Justice Information Authority for activities  
 9 undertaken in support of federal assistance programs  
 10 administered by units of state and local government and non-  
 11 profit organizations:

12 Payable from the Criminal Justice  
 13 Trust Fund.....5,847,300

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the Illinois  
 16 Criminal Justice Information Authority for awards and grants  
 17 and other monies received from federal agencies, from other  
 18 units of government, and from private/not-for-profit  
 19 organizations for activities undertaken in support of  
 20 investigating issues in criminal justice and for undertaking  
 21 other criminal justice information projects:

22 Payable from the Criminal Justice  
 23 Trust Fund.....1,700,000

1

ARTICLE 9

2 Section 5. The following named sums, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Office of the State's Attorneys Appellate Prosecutor, for the  
 5 fiscal year ending June 30, 2016, for the objects and  
 6 purposes hereinafter named to meet its ordinary and  
 7 contingent expenses:

8 Payable from the Special Federal Grant Fund:

9 For Expenses Related to federally assisted  
 10 Programs to assist local State's Attorneys  
 11 including special appeals, drug related  
 12 cases, and cases arising under the  
 13 Narcotics Profit Forfeiture Act on the  
 14 request of the State's Attorney .....2,200,000  
 15 Total \$2,200,000

16

ARTICLE 10

17 Section 5. The amount of \$200,000, or so much thereof as  
 18 may be necessary, is appropriated from the State Appellate  
 19 Defender Federal Trust Fund to the Office of the State  
 20 Appellate Defender, for the fiscal year ending June 30, 2016,  
 21 for expenses related to federally assisted programs to work



1 on systemic sentencing issues appeals cases to which the  
2 agency is appointed.

3 ARTICLE 11

4 Section 5. The sum of \$1,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Attorney General  
6 Federal Grant Fund to the Office of the Attorney General, for  
7 the fiscal year ending June 30, 2016, for funding for federal  
8 grants.

9 Article 12

10 Section 5. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Department of Revenue  
14 for the fiscal year ending June 30, 2016:

15	PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE	
16	FEDERAL TRUST FUND	
17	For Administrative Costs Associated	
18	with the Illinois Department of	
19	Revenue Federal Trust Fund .....	250,000

1 ARTICLE 13

2 Section 5. The following amounts, or so much of those  
3 amounts as may be necessary, respectively, for the objects  
4 and purposes named, are appropriated to the Illinois State  
5 Board of Education for the fiscal year ending June 30, 2016:

6 FISCAL SUPPORT SERVICES

7 Payable from the SBE Federal Department of Agriculture Fund:

8	For Personal Services .....	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	5,300
11	For Retirement Contributions .....	133,900
12	For Social Security Contributions .....	30,900
13	For Group Insurance .....	128,800
14	For Contractual Services .....	2,100,000
15	For Travel .....	400,000
16	For Commodities .....	85,000
17	For Printing .....	156,300
18	For Equipment .....	310,000
19	For Telecommunications .....	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency Services Fund:

22	For Contractual Services .....	26,500
23	For Travel .....	30,000
24	For Commodities .....	20,000

1 For Printing .....700  
 2 For Equipment .....11,000  
 3 For Telecommunications .....9,000  
 4 Total \$97,200

5 Payable from the SBE Federal Department of Education Fund:  
 6 For Personal Services .....2,133,400  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....10,900  
 9 For Retirement Contributions .....793,100  
 10 For Social Security Contributions .....160,300  
 11 For Group Insurance .....692,200  
 12 For Contractual Services .....3,150,000  
 13 For Travel .....1,600,000  
 14 For Commodities .....305,000  
 15 For Printing .....341,000  
 16 For Equipment .....679,000  
 17 For Telecommunications .....400,000  
 18 Total \$10,264,900

19 INTERNAL AUDIT

20 Payable from the SBE Federal Department of Education Fund:  
 21 For Contractual Services .....210,000

22 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

23 Payable from the SBE Federal Department of Agriculture Fund:  
 24 For Personal Services .....3,496,200  
 25 For Employee Retirement Contributions

1 Paid by Employer .....11,500  
 2 For Retirement Contributions .....1,472,900  
 3 For Social Security Contributions .....160,300  
 4 For Group Insurance .....1,028,800  
 5 For Contractual Services .....10,000,000  
 6 Total \$16,169,700

7 Payable from the SBE Federal Department of Education Fund:

8 For Personal Services .....507,300  
 9 For Employee Retirement Contributions  
 10 Paid by Employer .....6,400  
 11 For Retirement Contributions .....198,400  
 12 For Social Security Contributions .....80,100  
 13 For Group Insurance .....113,100  
 14 For Contractual Services .....1,575,000  
 15 Total \$2,480,300

16 SPECIAL EDUCATION SERVICES

17 Payable from the SBE Federal Department of Education Fund:

18 For Personal Services .....5,502,600  
 19 For Employee Retirement Contributions  
 20 Paid by Employer .....26,500  
 21 For Retirement Contributions .....2,832,500  
 22 For Social Security Contributions .....310,800  
 23 For Group Insurance .....1,670,000  
 24 For Contractual Services .....4,200,000  
 25 Total \$14,542,400

1           TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

2   Payable from the SBE Federal Agency Services Fund:

3	For Personal Services .....	106,800
4	For Retirement Contributions .....	56,700
5	For Social Security Contributions .....	5,400
6	For Group Insurance .....	26,000
7	For Contractual Services .....	<u>918,500</u>
8	Total	\$1,113,400

9   Payable from the SBE Federal Department of Education Fund:

10	For Personal Services .....	5,815,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	54,300
13	For Retirement Contributions .....	2,245,200
14	For Social Security Contributions .....	511,500
15	For Group Insurance .....	1,544,900
16	For Contractual Services .....	<u>12,235,000</u>
17	Total	\$22,406,800

18       Section 10. The following amounts or so much thereof as  
19   may be necessary, are appropriated to the Illinois State  
20   Board of Education for the fiscal year beginning July 1,  
21   2015:

22   Payable from the SBE Federal Department  
23   of Education Fund:

24	For Preschool Expansion .....	2,000,000
----	-------------------------------	-----------

1 For Race to the Top .....30,000,000  
 2 Total \$32,000,000

3 Section 15. In addition to any other amounts  
 4 appropriated for such purposes, the following named amounts,  
 5 or so much thereof as may be necessary, are appropriated from  
 6 the SBE Federal Department of Education Fund, pursuant to the  
 7 American Recovery and Reinvestment Act of 2009, to the  
 8 Illinois State Board of Education for the fiscal year  
 9 beginning July 1, 2015:

10 For Longitudinal Data System .....5,000,000

11 Section 20. The amount of \$23,780,300, or so much  
 12 thereof as may be necessary, is appropriated from the SBE  
 13 Federal Department of Education Fund to the Illinois State  
 14 Board of Education for Student Assessments.

15 Section 25. The amount of \$33,000,000, or so much  
 16 thereof as may be necessary, is appropriated from the SBE  
 17 Federal Department of Education Fund to the Illinois State  
 18 Board of Education for all costs associated with related  
 19 activities for the Early Learning Challenge for the fiscal  
 20 year beginning July 1, 2015.

21 Section 30. The amount of \$3,800,000, or so much thereof

1 as may be necessary, is appropriated from the State Board of  
 2 Education Federal Agency Services Fund to the Illinois State  
 3 Board of Education for all costs associated with the  
 4 Substance Abuse and Mental Health Services.

5 ARTICLE 14

6 Section 5. The following named sum, or so much thereof as  
 7 may be necessary, respectively, are appropriated to the  
 8 Office of the Secretary of State, for the fiscal year ending  
 9 June 30, 2016, for the following purposes:

10 For library services under the Federal Library Services and  
 11 Technology Act, P.L. 104-208, as amended; and the National  
 12 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 13 209. These amounts are in addition to any amounts otherwise  
 14 appropriated to the Office of the Secretary of State:

15 From Federal Library Services Fund .....7,000,000

16 Section 10. The sum of \$500,000, or so much thereof as  
 17 may be necessary, is appropriated from the SOS Federal  
 18 Projects Fund to the Office of the Secretary of State for the  
 19 payment of any operational expenses relating to the cost  
 20 incident to augmenting the Illinois Commercial Motor Vehicle  
 21 safety program by assuring and verifying the identity of  
 22 drivers prior to licensure, including CDL operators; for

1 improved security for Drivers Licenses and Personal  
 2 Identification Cards; and any other related program deemed  
 3 appropriate by the Office of the Secretary of State.

4 ARTICLE 15

5 Section 5. In addition to any other sums appropriated,  
 6 the sum of \$267,827,400, or so much thereof as may be  
 7 necessary, is appropriated from the Title III Social Security  
 8 and Employment Fund to the Department of Employment Security  
 9 for operational expenses, awards, grants, and permanent  
 10 improvements for the fiscal year ending June 30, 2016.

11 Section 10. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Department of  
 13 Employment Security:

14 WORKFORCE DEVELOPMENT

15 Payable from Title III Social Security and  
 16 Employment Fund:

17 For expenses related to the

18	Development of Training Programs .....	100,000
19	For the expenses related to Employment	
20	Security Automation .....	7,000,000
21	For expenses related to a Benefit	
22	Information System Redefinition .....	<u>4,500,000</u>



1	Total	\$11,600,000
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law .....	2,000,000
6	For deposit into the Title III	
7	Social Security and Employment	
8	Fund .....	35,000,000
9	For Interest on Refunds of Erroneously	
10	Paid Contributions, Penalties and	
11	Interest .....	<u>100,000</u>
12	Total	\$37,100,000

13 Section 15. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Employment Security:

16 WORKFORCE DEVELOPMENT

17 Grants-In-Aid

18	Payable from Title III Social Security	
19	and Employment Fund:	
20	For Tort Claims .....	675,000

21 Section 20. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Employment Security, for unemployment

1 compensation benefits, other than benefits provided for in  
2 Section 3, to Former State Employees as follows:

3 TRUST FUND UNIT

4 Grants-In-Aid

5 Payable from Title III Social Security

6 and Employment Fund .....1,734,300

7 ARTICLE 16

8 OPERATIONAL EXPENSES

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity for  
12 the fiscal year ending June 30, 2016:

13 GENERAL ADMINISTRATION

14 OPERATIONS

15 Payable from the Intra-Agency Services Fund:

16 For overhead costs related to federal

17 programs, including prior year costs .....19,539,400

18 Section 10. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF EMPLOYMENT AND TRAINING

1 GRANTS

2 Payable from the Federal Workforce Training Fund:

3 For Grants, Contracts and Administrative  
 4 Expenses Associated with the Workforce  
 5 Investment Act and other workforce  
 6 training programs, including refunds  
 7 and prior year costs .....275,000,000

8 Section 15. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

12 GRANTS

13 Payable from the Commerce and Community Affairs

14 Assistance Fund:

15 For grants, contracts and administrative  
 16 expenses of the Procurement Technical  
 17 Assistance Center Program, including  
 18 prior year costs .....750,000

19 For Grants, Contracts, and Administrative  
 20 Expenses Pursuant to 20 ILCS 605/  
 21 605-500, including prior year costs .....13,000,000

22 For Grants, Contracts, and Administrative  
 23 Expenses Pursuant to 20 ILCS 605/605-30,  
 24 including prior year costs .....3,000,000

1 Total \$16,750,000

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF BUSINESS DEVELOPMENT

6 Payable from the State Small Business Credit

7 Initiative Fund:

8 For the Purpose of Contracts, Grants,

9 Loans, Investments and Administrative

10 Expenses in Accordance with the State

11 Small Business Credit Initiative Program,

12 including prior year costs .....40,000,000

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF ENERGY ASSISTANCE

17 GRANTS

18 Payable from Energy Administration Fund:

19 For Grants, Contracts and Administrative

20 Expenses associated with DCEO Weatherization

21 Programs, including refunds and prior

22 year costs .....25,000,000

23 Payable from Low Income Home Energy

1 Assistance Block Grant Fund:  
 2 For Grants, Contracts and Administrative  
 3 Expenses associated with the Low Income Home  
 4 Energy Assistance Act of 1981, including  
 5 refunds and prior year .....330,000,000

6 Section 30. The following named amounts, or so much  
 7 thereof as may be necessary, respectively are appropriated to  
 8 the Department of Commerce and Economic Opportunity:

9 OFFICE OF COMMUNITY DEVELOPMENT

10 GRANTS

11 Payable from the Community Services Block Grant Fund:  
 12 For Administrative Expenses and Grants to  
 13 Eligible Recipients as Defined in the  
 14 Community Services Block Grant Act, including  
 15 refunds and prior year costs .....60,000,000

16 Payable from the Community Development

17 Small Cities Block Grant Fund:  
 18 For Grants, Contracts and Administrative  
 19 Expenses related to the Section 108  
 20 Loan Guarantee Program, including refunds  
 21 and prior year costs .....40,000,000

22 For Grants to Local Units of Government  
 23 or Other Eligible Recipients and for contracts  
 24 and administrative expenses, as Defined in

1 the Community Development Act of 1974, or by  
2 U.S. HUD Notice approving Supplemental allocation  
3 For the Illinois CDBG Program, including refunds  
4 and prior year costs .....100,000,000  
5 For Administrative and Grant Expenses Relating  
6 to Training, Technical Assistance and  
7 Administration of the Community Development  
8 Assistance Programs, and for Grants to Local  
9 Units of Government or Other Eligible  
10 Recipients as Defined in the Community  
11 Development Act of 1974, as amended,  
12 for Illinois Cities with populations  
13 under 50,000, including refunds,  
14 and prior year costs .....120,000,000  
15 Total \$320,000,000

16 Section 35. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Commerce and Economic Opportunity:

19 ILLINOIS ENERGY OFFICE

20 GRANTS

21 Payable from the DCEO Energy Projects Fund:  
22 For Expenses and Grants Connected with  
23 Energy Programs, including prior year  
24 costs .....3,000,000

1 Payable from the Federal Energy Fund:  
 2 For Expenses and Grants Connected with  
 3 the State Energy Program, including  
 4 prior year costs .....3,000,000

ARTICLE 17

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the objects and purposes hereinafter named, to meet the  
 9 ordinary and contingent expenses of the Illinois Council on  
 10 Developmental Disabilities for the fiscal year ending June  
 11 30, 2016:

12 Payable from Council on Developmental  
 13 Disabilities Federal Fund:  
 14 For Personal Services .....842,200  
 15 For State Contributions to the State  
 16 Employees' Retirement System .....384,000  
 17 For State Contributions to  
 18 Social Security .....64,400  
 19 For Group Insurance .....276,000  
 20 For Contractual Services .....469,700  
 21 For Travel .....43,000  
 22 For Commodities .....30,000  
 23 For Printing .....37,500

1	For Equipment .....	15,000
2	For Electronic Data Processing .....	25,000
3	For Telecommunications Services .....	<u>45,000</u>
4	Total	\$2,231,800

5 Section 10. The amount of \$2,500,000, or so much thereof  
6 as may be necessary, is appropriated from the Council on  
7 Developmental Disabilities Federal Fund to the Illinois  
8 Council on Developmental Disabilities for awards and grants  
9 to community agencies and other State agencies.

10 ARTICLE 18

11 Section 5. The following named sums, or so much thereof  
12 as may be necessary, respectively, are appropriated to the  
13 Department of Human Rights, for the fiscal year ending June  
14 30, 2016, from the Special Projects Division Fund:

15	For Personal Services .....	2,563,500
16	For State Contributions to State	
17	Employees' Retirement System .....	1,085,400
18	For State Contributions to Social Security .....	172,200
19	For Group Insurance .....	464,000
20	For Contractual Services .....	183,000
21	For Travel .....	37,000
22	For Commodities .....	6,800



1	For Printing .....	9,300
2	For Equipment .....	9,600
3	For Telecommunications Services .....	<u>7,000</u>
4	Total	\$4,537,800

5 ARTICLE 19

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Public Health, for the fiscal year ending June  
9 30, 2016, for the objects and purposes hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the Public Health Services Fund:

12	For Expenses Associated with the Implementation	
13	of the Illinois Health Insurance	
14	Marketplace and Related Activities .....	30,000,000
15	For Expenses Associated with	
16	Support of Federally Funded Public	
17	Health Programs .....	300,000
18	For Operational Expenses to Support	
19	Refugee Health Care .....	<u>514,000</u>
20	Total	\$30,814,000

21 Section 10. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the

1 Department of Public Health from the Public Health Services  
2 Fund for the objects and purposes hereinafter named:

3 DIRECTOR'S OFFICE

4 For Grants for the Development of  
5 Refugee Health Care .....1,950,000

6 Section 15. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the Public Health Services Fund:

11 For Personal Services .....271,700  
12 For State Contributions to State  
13 Employees' Retirement System .....123,900  
14 For State Contributions to Social Security .....21,100  
15 For Group Insurance .....80,000  
16 For Contractual Services .....485,000  
17 For Travel .....20,000  
18 For Commodities .....6,000  
19 For Printing .....21,000  
20 For Equipment .....80,000  
21 For Telecommunications Services .....250,000  
22 For Operational Expenses of Maintaining  
23 the Vital Records System .....400,000  
24 Total \$1,758,700

1 Section 20. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Public Health as follows:

4 REFUNDS

5	Payable from the Public Health Services Fund.....	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund.....	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund.....	<u>5,000</u>
10	Total	\$85,000

11 Section 25. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Public Health for the objects and purposes  
14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the Public Health Services Fund:	
17	For Expenses Associated	
18	with Support of Federally	
19	Funded Public Health Programs.....	1,450,000

20 Section 30. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the  
22 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the Public Health Services Fund:

4 For expenses related to Epidemiological  
 5 Health Outcomes Investigations and  
 6 Database Development .....12,110,000

7 For expenses for Rural Health Center to  
 8 expand the availability of Primary  
 9 Health Care .....2,000,000

10 For operational expenses to develop a  
 11 Health Care Provider Recruitment and  
 12 Retention Program .....300,000

13 Total \$14,410,000

14 Payable from the Public Health Federal

15 Projects Fund:

16 For expenses of Health Outcomes,  
 17 Research, Policy and Surveillance .....612,000

18 Payable from the Preventive Health and Health

19 Services Block Grant Fund:

20 For expenses of Preventive Health and Health  
 21 Services Needs Assessment .....1,600,000

22 Payable from the Public Health Services Fund:

23 For grants to develop a Health  
 24 Care Provider Recruitment and  
 25 Retention Program .....450,000

1	For grants to develop a Health Professional	
2	Educational Loan Repayment Program .....	<u>1,364,600</u>
3	Total	\$1,814,600

4 Section 35. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the Public Health Services Fund:

10	For Personal Services .....	1,427,300
11	For State Contributions to State	
12	Employees' Retirement System .....	650,900
13	For State Contributions to Social Security .....	109,200
14	For Group Insurance .....	381,000
15	For Contractual Services .....	650,000
16	For Travel .....	160,000
17	For Commodities .....	13,000
18	For Printing .....	44,000
19	For Equipment .....	50,000
20	For Telecommunications Services .....	<u>65,000</u>
21	Total	\$3,550,400

22 Payable from the Maternal and Child

23 Health Services Block Grant Fund:

24 For Operational Expenses of Maternal and

1 Child Health Programs .....500,000  
 2 Payable from the Preventive Health  
 3 and Health Services Block Grant Fund:  
 4 For Expenses of Preventive Health and  
 5 Health Services Programs .....1,226,800

6 Section 40. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for the objects and purposes  
 9 hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the Public Health Services Fund:  
 12 For Grants for Public Health Programs,  
 13 including Operational Expenses .....9,530,000  
 14 Payable from the Maternal and Child Health  
 15 Services Block Grant Fund:  
 16 For Grants for Maternal and Child Health  
 17 Programs .....495,000  
 18 Payable from the Preventive Health and Health  
 19 Services Block Grant Fund:  
 20 For Grants for Prevention Programs  
 21 including operational expenses .....1,000,000

22 Section 60. The following named amounts, or so much  
 23 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the Public Health Services Fund:

5	For Personal Services .....	9,420,500
6	For State Contributions to State Employees'	
7	Retirement System .....	4,295,600
8	For State Contributions to Social Security .....	721,700
9	For Group Insurance .....	2,500,900
10	For Contractual Services .....	1,000,000
11	For Travel .....	1,100,000
12	For Commodities .....	8,200
13	For Printing .....	10,000
14	For Equipment .....	440,000
15	For Telecommunications .....	48,500
16	For Expenses of Monitoring in Long Term	
17	Care Facilities .....	<u>2,000,000</u>
18	Total	\$21,545,400

19 Section 65. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Public Health for the objects and purposes  
22 hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the Public Health Services Fund:

1	For Personal Services .....	5,945,700
2	For State Contributions to State	
3	Employees' Retirement System .....	2,711,200
4	For State Contributions to Social Security .....	441,000
5	For Group Insurance .....	1,250,000
6	For Contractual Services .....	3,182,800
7	For Travel .....	345,700
8	For Commodities .....	405,000
9	For Printing .....	70,800
10	For Equipment .....	365,000
11	For Telecommunications Services .....	286,800
12	For Operation of Auto Equipment .....	40,000
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers .....	5,750,000
16	For Expenses Related to the Summer Food	
17	Inspection Program .....	<u>45,000</u>
18	Total	\$20,839,000

19 Section 75. The sum of \$4,000,000, is appropriated from  
20 the Public Health Services Fund to the Department of Public  
21 Health for immunizations, chronic disease and other public  
22 health programs in accordance with applicable laws and  
23 regulations for the State portion of federal funds made  
24 available by the American Recovery and Reinvestment Act of



1 2009.

2 Section 80. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for expenses of programs related  
5 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
6 Immunodeficiency Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the Public Health Services Fund:

9	For Expenses of Programs for Prevention	
10	of AIDS/HIV .....	6,250,000
11	For Expenses for Surveillance Programs and	
12	Seroprevalence Studies of AIDS/HIV .....	1,750,000
13	For Expenses Associated with the	
14	Ryan White Comprehensive AIDS	
15	Resource Emergency Act of	
16	1990 (CARE) and other AIDS/HIV services .....	<u>55,000,000</u>
17	Total .....	\$63,000,000

18 Section 85. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated to the Department of  
20 Public Health for the objects and purposes hereinafter named:

21 PUBLIC HEALTH LABORATORIES

22 Payable from the Public Health Services Fund:

23	For Personal Services .....	1,635,800
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	745,900
3	For State Contributions to Social Security .....	125,200
4	For Group Insurance .....	315,700
5	For Contractual Services .....	535,000
6	For Travel .....	27,000
7	For Commodities .....	1,624,900
8	For Printing .....	10,000
9	For Equipment .....	500,000
10	For Telecommunications Services .....	<u>9,500</u>
11	Total	\$5,529,000

12           Section 90.    The following named amounts, or as much  
13 thereof as may be necessary, are appropriated to the  
14 Department of Public Health for the objects and purposes  
15 hereinafter named:

16                           OFFICE OF WOMEN'S HEALTH

17 Payable from the Public Health Services Fund:

18	For Personal Services .....	710,100
19	For State Contributions to State	
20	Employees' Retirement System .....	323,800
21	For State Contributions to	
22	Social Security .....	54,400
23	For Group Insurance .....	250,000
24	For Contractual Services .....	500,000

1	For Travel .....	50,000
2	For Commodities .....	53,200
3	For Printing .....	34,500
4	For Equipment .....	50,000
5	For Telecommunications Services .....	10,000
6	For Expenses of Federally Funded Women's	
7	Health Program .....	<u>3,000,000</u>
8	Total	\$5,036,000

9 Section 95. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Public Health for the objects and purposes  
12 hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from the Public Health Services Fund:

15 For Grants for Breast and Cervical  
16 Cancer Screenings in Fiscal Year 2016

17 and all prior fiscal years .....6,000,000

18 Section 100. The following named amounts, or as much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Public Health for the objects and purposes  
21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the Public Health Services Fund:

1	For Expenses associated with Maternal and	
2	Child Health Programs .....	15,000,000
3	Payable from the Maternal and Child Health	
4	Services Block Grant Fund:	
5	For Expenses associated with Maternal and	
6	Child Health Programs .....	6,250,000
7	For Grants to the Chicago Department of	
8	Health for Maternal and Child Health	
9	Services .....	5,000,000
10	For Grants to the Board of Trustees of the	
11	University of Illinois, Division of	
12	Specialized Care for Children .....	7,000,000
13	For Grants for the Extension and Provision	
14	of Perinatal Services for Premature and	
15	High-risk Infants and their Mothers .....	<u>2,500,000</u>
16	Total	\$20,750,000

17 Section 105. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated to the  
 19 Department of Public Health for the objects and purposes  
 20 hereinafter named:

21 OFFICE OF PREPAREDNESS AND RESPONSE

22 Payable from the Public Health Services Fund:  
 23 For Expenses of Federally Funded  
 24 Bioterrorism Preparedness

1       Activities and other Public Health  
2       Emergency Preparedness .....70,000,000  
3 Payable from the Public Health Services Fund:  
4       For expenses Associated with Community,  
5       Service and Volunteer Activities,  
6       including Prior Year Costs ..... 15,000,000

7                                       ARTICLE 20

8       Section 5.    The following named amounts, or so much  
9       thereof as may be necessary, respectively, are appropriated  
10      to the Department of Children and Family Services for the  
11      fiscal year ending June 30, 2016:

12                                       CHILD WELFARE  
13                       PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
14      For Federal Child Welfare Projects .....816,600

15      Section 10.   The following named amounts, or so much  
16      thereof as may be necessary, respectively, are appropriated  
17      to the Department of Children and Family Services:

18                                       CHILD PROTECTION  
19                       PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
20      For Federal Child Protection Projects .....9,695,000

21                                       ARTICLE 21

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Department of Human Services, for the fiscal year ending June  
 5 30, 2016, for income assistance and related distributive  
 6 purposes, including such Federal funds as are made available  
 7 by the Federal Government for the following purposes:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from Employment and Training Fund:

11 For Temporary Assistance for Needy  
 12 Families under Article IV  
 13 and other social services including  
 14 Emergency Assistance for families  
 15 with Dependent Children in accordance with  
 16 applicable laws and regulations  
 17 for the State portion of federal  
 18 funds made available by the American  
 19 Recovery and Reinvestment Act  
 20 of 2009 .....20,000,000

21 Section 10. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of  
2 Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from Vocational Rehabilitation Fund:

5 For Personal Services .....4,331,800

6 For Retirement Contributions .....1,975,200

7 For State Contributions to Social Security .....331,400

8 For Group Insurance .....1,495,000

9 For Contractual Services .....331,000

10 For Contractual Services:

11 For Leased Property Management .....5,076,200

12 For Travel .....61,000

13 For Commodities .....36,500

14 For Printing .....7,000

15 For Equipment .....48,600

16 For Telecommunications Services .....1,226,500

17 For Operation of Auto Equipment .....28,500

18 Total \$14,948,700

19 For Contractual Services:

20 Payable from DHS Special Purposes Trust Fund .....200,000

21 Payable from Old Age Survivors'

22 Insurance Fund .....2,878,600

23 Payable from USDA Women, Infants and

24 Children Fund .....80,000

25 Payable from Local Initiative Fund .....25,000

1 Payable from Maternal and Child  
 2 Health Services Block Grant Fund .....40,000

3 Section 15. The following named sums, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Department of Human Services for the purposes hereinafter  
 6 named:

7 GRANTS-IN-AID

8 For Tort Claims:

9 Payable from Vocational Rehabilitation Fund .....10,000

10 Section 20. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated to the Department of  
 12 Human Services as follows:

13 REFUNDS

14 Payable from Vocational Rehabilitation Fund .....5,000  
 15 Payable from DHS Federal Projects Fund .....25,000  
 16 Payable from USDA Women, Infants and Children Fund ....200,000  
 17 Payable from Maternal and Child Health  
 18 Services Block Grant Fund .....5,000

19 Section 25. The following named sums, or so much thereof as  
 20 may be necessary, respectively, for the objects and purposes  
 21 hereinafter named, are appropriated to the Department of  
 22 Human Services for ordinary and contingent expenses:



1	MANAGEMENT INFORMATION SERVICES	
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services .....	1,474,700
4	For Retirement Contributions .....	672,400
5	For State Contributions to Social Security .....	112,800
6	For Group Insurance .....	299,000
7	For Contractual Services .....	205,000
8	For Contractual Services:	
9	For Information Technology Management .....	2,280,700
10	For Travel .....	10,000
11	For Commodities .....	30,600
12	For Printing .....	5,800
13	For Equipment .....	50,000
14	For Telecommunications Services .....	1,550,000
15	For Operation of Auto Equipment .....	<u>2,800</u>
16	Total	\$6,693,800
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services .....	332,100
19	For Retirement Contributions .....	151,400
20	For State Contributions to Social Security .....	25,400
21	For Group Insurance .....	69,000
22	For Contractual Services .....	25,400
23	For Contractual Services:	
24	For Information Technology Management .....	11,900
25	For Electronic Data Processing .....	<u>0</u>

1	Total	\$615,200
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs .....	458,100

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 BUREAU OF DISABILITY DETERMINATION SERVICES

11	Payable from Old Age Survivors' Insurance Fund:	
12	For Personal Services .....	35,753,400
13	For Retirement Contributions .....	16,302,800
14	For State Contributions to Social Security .....	2,735,100
15	For Group Insurance .....	10,580,000
16	For Contractual Services .....	11,601,800
17	For Travel .....	198,000
18	For Commodities .....	379,100
19	For Printing .....	384,000
20	For Equipment .....	1,600,900
21	For Telecommunications Services .....	1,404,700
22	For Operation of Auto Equipment .....	<u>100</u>
23	Total	\$80,939,900

1 Section 35. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance .....25,000,000

8 Section 40. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 Payable from Community Mental Health Services

13 Block Grant Fund:

14 For Personal Services .....512,000

15 For Retirement Contributions .....233,500

16 For State Contributions to Social Security .....39,200

17 For Group Insurance .....115,000

18 For Contractual Services .....119,400

19 For Travel .....10,000

20 For Commodities .....5,000

21 For Equipment .....5,000

22 Total \$1,039,100

23 Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes  
 2 hereinafter named, are appropriated to the Department of  
 3 Human Services for Grants-In-Aid and Purchased Care in its  
 4 various regions pursuant to Sections 3 and 4 of the Community  
 5 Services Act and the Community Mental Health Act:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For Community Service Grant Programs for  
 9 Persons with Mental Illness:

10 Payable from Community Mental Health

11 Services Block Grant Fund .....16,025,400

12 For Community Service Grant Programs for  
 13 Persons with Mental Illness including  
 14 administrative costs:

15 Payable from DHS Federal Projects Fund .....16,036,100

16 For Community Service Grant Programs for  
 17 Children and Adolescents with Mental Illness:

18 Payable from Community Mental Health Services

19 Block Grant Fund .....4,341,800

20 Section 50. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the purposes  
 22 hereinafter named, are appropriated to the Department of  
 23 Human Services for Grants-In-Aid and Purchased Care in its  
 24 various regions pursuant to Sections 3 and 4 of the Community

1 Services Act and the Community Mental Health Act:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 GRANTS-IN-AID AND PURCHASED CARE

4 For Community Based Services for

5 Persons with Developmental

6 Disabilities at the approximate

7 cost set forth below:

8 Payable from Community Developmental

9 Disability Services Medicaid Trust Fund .....50,000,000

10 Section 55. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the objects and purposes hereinafter named, to the  
13 Department of Human Services:

14 ADDICTION TREATMENT

15 Payable from Prevention and Treatment of Alcoholism

16 and Substance Abuse Block Grant Fund:

17 For Personal Services .....2,787,200

18 For Retirement Contributions .....1,270,900

19 For State Contributions to Social Security .....213,200

20 For Group Insurance .....644,000

21 For Contractual Services .....1,227,700

22 For Travel .....200,000

23 For Commodities .....53,800

24 For Printing .....35,000

1	For Equipment .....	14,300
2	For Electronic Data Processing .....	300,000
3	For Telecommunications Services .....	117,800
4	For Operation of Auto Equipment .....	20,000
5	For Expenses Associated with the Administration	
6	of the Alcohol and Substance Abuse Prevention	
7	and Treatment Programs .....	<u>215,000</u>
8	Total	\$7,098,900

9 Section 60. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the objects and purposes hereinafter named, to the  
12 Department of Human Services:

13 ADDICTION TREATMENT

14 GRANTS-IN-AID

15 For Addiction Treatment and Related Services:

16	Payable from Prevention and Treatment	
17	of Alcoholism and Substance Abuse	
18	Block Grant Fund .....	57,500,000
19	Payable from Alcoholism and Substance	
20	Abuse Fund .....	15,000,000

21 Section 65. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Vocational Rehabilitation Fund:

3	For Personal Services .....	40,854,200
4	For Retirement Contributions .....	18,622,100
5	For State Contributions to Social Security .....	3,124,800
6	For Group Insurance .....	12,389,400
7	For Contractual Services .....	8,689,800
8	For Travel .....	1,455,900
9	For Commodities .....	313,200
10	For Printing .....	150,100
11	For Equipment .....	669,900
12	For Telecommunications Services .....	1,493,200
13	For Operation of Auto Equipment .....	5,700
14	For Support Services In-Service Training .....	366,700
15	For Administrative Expenses of the	
16	Statewide Deaf Evaluation Center .....	<u>0</u>
17	Total	\$88,135,000

18 Section 70. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from Vocational Rehabilitation Fund,

1 including prior year costs .....55,000,000  
 2 For Implementation of Title VI, Part C of the  
 3 Vocational Rehabilitation Act of 1973 as  
 4 Amended--Supported Employment:  
 5 Payable from Vocational Rehabilitation Fund .....1,900,000  
 6 For Small Business Enterprise Program:  
 7 Payable from Vocational Rehabilitation Fund .....3,527,300  
 8 For Grants to Independent Living Centers:  
 9 Payable from Vocational Rehabilitation Fund .....2,000,000  
 10 Payable from Vocational Rehabilitation Fund .....77,200  
 11 For Independent Living Older Blind Grant:  
 12 Payable from Vocational Rehabilitation Fund .....1,745,500  
 13 For Project for Individuals of All Ages  
 14 with Disabilities:  
 15 Payable from Vocational Rehabilitation Fund .....1,050,000  
 16 For Case Services to Migrant Workers:  
 17 Payable from Vocational Rehabilitation Fund .....210,000

18 Section 75. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 CLIENT ASSISTANCE PROJECT  
 22 Payable from Vocational Rehabilitation Fund:  
 23 For Personal Services .....478,000  
 24 For Retirement Contributions .....218,000



1	For State Contributions to Social Security .....	36,600
2	For Group Insurance .....	184,000
3	For Contractual Services .....	28,500
4	For Travel .....	38,200
5	For Commodities .....	2,700
6	For Printing .....	400
7	For Equipment .....	32,100
8	For Telecommunications Services .....	<u>12,800</u>
9	Total	\$1,031,300

10 Section 80. The sum of \$50,000, or so much thereof as  
 11 may be necessary, is appropriated from the Vocational  
 12 Rehabilitation Fund to the Department of Human Services for a  
 13 grant relating to a Client Assistance Project.

14 Section 85. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services:

17 DIVISION OF REHABILITATION SERVICES PROGRAM  
 18 AND ADMINISTRATIVE SUPPORT

19 Payable from Rehabilitation Services

20 Elementary and Secondary Education Act Fund:

21 For Federally Assisted Programs .....1,384,100

22

23 Section 95. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenditures of the Department of Human Services:

4 CENTRAL SUPPORT AND CLINICAL SERVICES

5 Payable from DHS Federal Projects Fund:

6 For Federally Assisted Programs .....6,004,200

7 Section 100. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from Vocational Rehabilitation Fund:

12 For Secondary Transitional Experience

13 Program .....50,000

14 Section 105. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

18 Payable from Vocational Rehabilitation Fund:

19 For Secondary Transitional Experience Program .....42,900

20 Section 110. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

1 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program .....60,000

4 Section 115. The following named sums, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Human Services for the purposes  
7 hereinafter named:

8 FAMILY AND COMMUNITY SERVICES

9 Payable from DHS Special Purposes Trust Fund:

10 For Operation of Federal

11 Employment Programs .....10,783,700

12 Section 120. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 hereinafter named, are appropriated to the Department of  
15 Human Services for Family and Community Services and related  
16 distributive purposes, including such Federal funds as are  
17 made available by the Federal government for the following  
18 purposes:

19 FAMILY AND COMMUNITY SERVICES

20 GRANTS-IN-AID

21 Payable from Employment and Training Fund:

22 For grants associated with Employment

23 and Training Programs, income assistance

1 and other social services including  
2 operating, administrative and  
3 prior year costs .....485,000,000  
4 Payable from DHS Special Purposes Trust Fund:  
5 For Emergency Food Program  
6 Transportation and Distribution,  
7 including grants and operations .....5,163,800  
8 For Federal/State Employment Programs and  
9 Related Services .....5,000,000  
10 For Grants Associated with the Great  
11 START Program, Including Operation  
12 and Administrative Costs .....5,200,000  
13 For Grants Associated with Child  
14 Care Services, Including Operation,  
15 Administrative and prior year costs .....197,535,400  
16 For Grants Associated with Migrant  
17 Child Care Services, Including Operation  
18 and Administrative Costs .....3,422,400  
19 For Refugee Resettlement Purchase  
20 of Service, Including Operation  
21 and Administrative Costs .....10,611,200  
22 For Grants Associated with the Head Start  
23 State Collaboration, including  
24 Operating and Administrative Costs .....500,000  
25 For Grants and Administrative Expenses

1 for SSI Advocacy Services:

2 Payable from DHS Special Purposes Trust Fund ....1,009,400

3 Payable from DHS Special Purposes Trust Fund:

4 For Community Grants .....7,257,800

5 For costs associated with Family

6 Violence Prevention Services .....5,018,200

7 For grants and administrative

8 costs associated with MIEC

9 Home Visiting Program .....14,006,800

10 Payable from Local Initiative Fund:

11 For Purchase of Services under the

12 Donated Funds Initiative Program, Including

13 Operating and Administrative Costs .....22,729,400

14 Payable from the DHS Federal Projects Fund:

15 For Grants and all costs associated

16 with implementing Public Health Programs .....10,742,300

17 Payable from USDA Women, Infants and Children Fund:

18 For Grants to Public and Private Agencies for

19 costs of administering the USDA Women, Infants,

20 and Children (WIC) Nutrition Program .....70,049,000

21 For Grants for the Federal

22 Commodity Supplemental Food Program .....1,400,000

23 For Grants and Administrative Expenses

24 of the USDA Farmer's Market

25 Nutrition Program .....500,000

1 For Grants for Free Distribution of Food  
2 Supplies and for Grants for Nutrition  
3 Program Food Centers under the  
4 USDA Women, Infants, and Children  
5 (WIC) Nutrition Program .....251,000,000

6 Payable from the DHS Special Purposes Trust Fund:  
7 For Grants and all costs associated with  
8 the Race to the Top Program .....16,000,000  
9 For Grants and all costs  
10 associated with SNAP Education .....18,000,000  
11 For Grants and all costs  
12 Associated with SNAP Outreach .....2,000,000

13 Payable from DHS Federal Projects Fund:  
14 For Grants and Administrative Expenses  
15 for Partnership for Success Program .....5,000,000  
16 For all costs associated with the Emergency  
17 Solutions Grants Program .....12,000,000

18 Payable from the Juvenile Accountability  
19 Incentive Block Grant Fund:  
20 For all costs associated with the Juvenile  
21 Accountability Block Grant (JABG) .....10,000,000

22 Payable from the Maternal and Child Health  
23 Services Block Grant Fund:  
24 For Grants and administrative expenses  
25 for Maternal and Child Health

1 Programs, including programs appropriated  
2 elsewhere in this Section .....9,401,200  
3 Payable from Gaining Early Awareness  
4 and Readiness for Undergraduate  
5 Programs Fund:  
6 For Grants and administrative expenses  
7 of G.E.A.R.U.P .....3,516,800  
8 Payable from DHS Special Purposes Trust Fund:  
9 For Parents Too Soon Program,  
10 including grants and operations .....2,505,000  
11 For Grants and Administrative Expenses  
12 of Addiction Prevention and Related  
13 Services:  
14 Payable from Alcoholism and  
15 Substance Abuse Fund .....2,500,000  
16 Payable from Prevention and Treatment  
17 of Alcoholism and Substance Abuse  
18 Block Grant Fund .....16,000,000  
19 Payable from the Juvenile Justice  
20 Trust Fund:  
21 For Grants and administrative costs  
22 associated with Juvenile Justice  
23 Planning and Action Grants for Local  
24 Units of Government and Non-Profit  
25 Organizations including Prior Year Costs .....4,000,000

1 The Department may enter into agreements to expend amounts  
2 appropriated in Section 200 above "For Refugee Resettlement  
3 Purchase of Services, Including Operation and Administrative  
4 Costs" with only those entities authorized to expend amounts  
5 appropriated for the same purpose in State fiscal year 2014  
6 as of May 24, 2014.

7 ARTICLE 22

8 Section 5. The following named sums, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Healthcare and Family Services, for the fiscal  
11 year ending June 30, 2016, for the purposes hereinafter  
12 named:

13 Section 10. The amount of \$200,000,000, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Healthcare and Family Services from the Special  
16 Education Medicaid Matching Fund for payments to local  
17 education agencies for medical services and other costs  
18 eligible for federal reimbursement under Title XIX or Title  
19 XXI of the federal Social Security Act.

20 Section 15. The sum of \$200,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of



1 Healthcare and Family Services from the Electronic Health  
 2 Record Incentive Fund for the purpose of payments to  
 3 qualifying health care providers to encourage the adoption  
 4 and use of certified electronic health records technology  
 5 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

6 ARTICLE 23

7 Section 5. The amount of \$125,000, or so much thereof as  
 8 may necessary, is appropriated to the Department of Veterans'  
 9 Affairs, for the fiscal year ending June 30, 2016, for costs  
 10 associated with the operation of a program for homeless  
 11 veterans at the Illinois Veterans' Home at Manteno from the  
 12 Veterans' Affairs Federal Projects Fund.

13 Section 10. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Veterans' Affairs for the objects and  
 16 purposes hereinafter named:

17 STATE APPROVING AGENCY

18 Payable from GI Education Fund:

19 For Personal Services .....569,500  
 20 For State Contributions to the State  
 21 Employees' Retirement System .....259,700  
 22 For State Contributions to  
 23 Social Security .....43,600

1	For Group Insurance .....	161,000
2	For Contractual Services .....	61,200
3	For Travel .....	42,300
4	For Commodities .....	3,300
5	For Printing .....	12,000
6	For Equipment .....	72,000
7	For Electronic Data Processing .....	12,600
8	For Telecommunications Services .....	17,600
9	For Operation of Auto Equipment .....	<u>12,500</u>
10	Total	\$1,267,300

11 Section 15. The amount of \$220,500, or so much thereof  
 12 as may be necessary, is appropriated from the Veterans'  
 13 Affairs Federal Projects Fund to the Department of Veterans'  
 14 Affairs for operating and administrative costs associated  
 15 with the Troops to Teachers Program.

16 ARTICLE 24

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Department on  
 20 Aging for the fiscal year ending June 30, 2016:

21 ENTIRE AGENCY

22 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the ordinary and contingent expenses of the Department on  
3 Aging:

4 Payable from Services for Older

5 Americans Fund:

6	For Personal Services .....	287,600
7	For State Contributions to State	
8	Employees' Retirement System .....	131,100
9	For State Contributions to Social Security .....	20,500
10	For Group Insurance .....	69,000
11	For Contractual Services .....	50,000
12	For Travel .....	15,200
13	For Commodities .....	6,500
14	For Printing .....	0
15	For Equipment .....	2,000
16	For Electronic Data Processing .....	60,000
17	For Telecommunications .....	60,000
18	For Operations of Auto Equipment .....	<u>2,000</u>
19	Total	\$703,900

20 Section 15. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the ordinary and contingent expenses of the Department on  
23 Aging:

24 DIVISION OF HOME AND COMMUNITY SERVICES

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services .....	790,100
4	For State Contributions to State	
5	Employees' Retirement System .....	360,300
6	For State Contributions to Social Security .....	60,400
7	For Group Insurance .....	207,000
8	For Contractual Services .....	36,000
9	For Travel .....	65,000
10	For Printing .....	0
11	For Telecommunications .....	<u>0</u>
12	Total	\$1,518,800

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19	Payable from the Senior Health Insurance	
20	Program Fund:	
21	For the Senior Health Insurance Program .....	2,300,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program .....	120,300

1	For Older Americans Training .....	100,000
2	For Ombudsman Training and	
3	Conference Planning .....	150,000
4	For Expenses of the Discretionary	
5	Government Projects .....	<u>4,000,000</u>
6	Total	\$4,370,300
7	Payable from services for Older Americans Fund:	
8	For Administrative Expenses of	
9	Title V Services .....	300,000

10                               DISTRIBUTIVE ITEMS

11                               GRANTS-IN-AID

12	Payable from Services for Older Americans Fund:	
13	For Adult Food Care Program .....	200,000
14	For Title V Employment Services .....	6,000,000
15	For Title III C-1 Congregate Meals Program .....	26,000,000
16	For Title III C-2 Home Delivered	
17	Meals Program .....	17,500,000
18	For Title III Social Services .....	22,000,000
19	For National Lunch Program .....	2,500,000
20	For National Family Caregiver	
21	Support Program .....	7,000,000
22	For Title VII Prevention of Elder	
23	Abuse, Neglect, and Exploitation .....	500,000

1 For Title VII Long Term Care

2 Ombudsman Services for Older Americans .....1,000,000

3 For Title III D Preventive Health .....1,000,000

4 For Nutrition Services Incentive Program .....8,000,000

5 For Additional Title V Grant ..... 0

6 Total .....\$91,700,000

7 ARTICLE 25

8 The following named amounts, or so much thereof as may be  
9 necessary, respectively, are appropriated to the Department  
10 of Transportation, for the fiscal year ending June 30, 2016,  
11 as follows:

12 FOR TRAFFIC SAFETY

13 Section 5. The sum of \$4,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Federal Mass  
15 Transit Trust Fund to the Department of Transportation for  
16 federal reimbursement of costs associated with Safety and  
17 Security Oversight as set forth in MAP-21.

18 FOR PUBLIC TRANSPORTATION

19 Section 10. The sum of \$1,037,400, or so much thereof as may  
20 be necessary, is appropriated from the Federal Mass Transit  
21 Trust Fund to the Department of Transportation for federal

1 reimbursement of transit studies as provided by MAP-21.

2 ARTICLE 26

3 The following named amounts, or so much thereof as may be  
4 necessary, respectively, are appropriated to the Department  
5 of Transportation, for the fiscal year ending June 30, 2016,  
6 as follows:

7 Section 5. The sum of \$4,680,060, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2015, from the appropriation and  
10 reappropriation heretofore made in Article 20, Section 175  
11 and Article 21, Section 75 of Public Act 98-0681, as amended,  
12 is reappropriated from the Federal Mass Transit Trust Fund to  
13 the Department of Transportation for federal reimbursement of  
14 transit studies as provided by SAFETEA-LU and MAP-21.

15 ARTICLE 27

16 Section 5. The following named amounts, or so much of  
17 that amount as may be necessary, are appropriated to the  
18 Court of Claims, for the fiscal year ending June 30, 2016,  
19 for payment of claims as follows:

20 For claims under the Crime Victims

1 Compensation Act:  
 2 Payable from the Court of Claims  
 3 Federal Grant Fund .....10,000,000

4 Section 10. The following named amounts, or so much of  
 5 that amount as may be necessary, are appropriated to the  
 6 Court of Claims for payment of claims as follows:

7 For claims other than the Crime Victims  
 8 Compensation Act:  
 9 Payable from the Vocational  
 10 Rehabilitation Fund .....125,000  
 11 Payable from the Court  
 12 of Claims Federal Recovery Victim  
 13 Compensation Grant Fund .....8,000  
 14 Total .....\$133,000

15 ARTICLE 28

16 Section 5. The amount of \$2,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the Department of  
 18 Labor Federal Trust Fund to the Department of Labor, for the  
 19 fiscal year ending June 30, 2016, for all costs associated  
 20 with promoting and enforcing the occupational safety and  
 21 health administration state program for public sector  
 22 worksites.



1 Section 10. The amount of \$2,970,000, or so much thereof  
 2 as necessary, is appropriated from the Federal Industrial  
 3 Services Fund to the Department of Labor for administrative  
 4 and other expenses, for the Occupational Safety and Health  
 5 Administration Program, including refunds and prior year  
 6 costs.

7 Section 15. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Labor:

11 PUBLIC SAFETY

12 Payable from Federal Industrial Services Fund:

13 For Contractual Services .....30,000

14 ARTICLE 29

15 Section 5. The sum of \$5,500,000, or so much thereof as  
 16 may be necessary, is appropriated from the BHE Federal Grants  
 17 Fund to the Board of Higher Education to be expended under  
 18 the terms and conditions associated with the federal  
 19 contracts and grants moneys received for the fiscal year  
 20 ending June 30, 2016.

1 ARTICLE 30

2 Section 5. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Illinois Student Assistance Commission from the Student Loan  
5 Operating Fund for its ordinary and contingent expenses for  
6 the fiscal year ending June 30, 2016:

7 For Administration

8	For Personal Services .....	17,208,900
9	For State Contributions to State	
10	Employees Retirement System .....	7,765,100
11	For State Contributions to	
12	Social Security .....	1,316,600
13	For State Contributions for	
14	Employees Group Insurance .....	7,700,000
15	For Contractual Services .....	12,630,700
16	For Travel .....	311,000
17	For Commodities .....	282,200
18	For Printing .....	501,000
19	For Equipment .....	540,000
20	For Telecommunications .....	1,897,900
21	For Operation of Auto Equipment .....	<u>38,400</u>
22	Total	\$50,191,800

23 Section 10. The sum of \$2,500,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Student  
 2 Assistance Commission from the Student Loan Operating Fund  
 3 for costs associated with Federal Loan System Development and  
 4 Maintenance.

5 Section 15. The sum of \$15,000,000, or so much thereof  
 6 as may be necessary, is appropriated to the Illinois Student  
 7 Assistance Commission from the Student Loan Operating Fund  
 8 for distribution as necessary for the following: for payment  
 9 of collection agency fees associated with collection  
 10 activities for Federal Family Education Loans, for Default  
 11 Aversion Fee reversals, and for distributions as necessary  
 12 and provided for under the Federal Higher Education Act.

13 Section 20. The following named sum, or so much thereof  
 14 as may be necessary, is appropriated from the Federal  
 15 Congressional Teacher Scholarship Program Fund to the  
 16 Illinois Student Assistance Commission for the following  
 17 purpose:

18 For transferring repayment funds collected  
 19 under the Paul Douglas Teacher Scholarship  
 20 Program to the U.S. Treasury .....400,000

21 Section 25. The sum of \$261,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Federal Student

1 Loan Fund to the Illinois Student Assistance Commission for  
2 distribution when necessary as a result of the following: for  
3 guarantees of loans that are uncollectible, for collection  
4 payments to the Student Loan Operating Fund as required under  
5 agreements with the United States Secretary of Education, for  
6 payment to the Student Loan Operating Fund for Default  
7 Aversion Fees, for transfers to the U.S. Treasury, or for  
8 other distributions as necessary and provided for under the  
9 Federal Higher Education Act.

10 Section 30. The sum of \$15,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Federal Student  
12 Incentive Trust Fund to the Illinois Student Assistance  
13 Commission for allowable uses of federal grant funds related  
14 to college access, outreach, and training, including but not  
15 limited to funds received under the federal College Access  
16 Challenge Grant Program.

17 Section 35. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the Federal Student  
19 Incentive Trust Fund to the Illinois Student Assistance  
20 Commission for the John R. Justice Student Loan Repayment  
21 Program.

22

ARTICLE 31

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the Illinois  
 4 Arts Council, for the fiscal year ending June 30, 2016, to  
 5 enhance the cultural environment in Illinois:

6 Payable from the Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance  
 9 the Cultural Environment .....935,000

10 For the purposes of Administrative  
 11 Costs and Awarding Grants associated with  
 12 the Education Leadership Institute .....0

13 Section 10. In addition to other amounts appropriated  
 14 for this purpose, the following named sum, or so much thereof  
 15 as may be necessary, respectively, for the object and purpose  
 16 hereinafter named, is appropriated to the Illinois Arts  
 17 Council to enhance the cultural environment in Illinois:

18 Payable from Illinois Arts Council

19 Federal Grant Fund:

20 For Grants and Programs to Enhance  
 21 the Cultural Environment and associated  
 22 administrative costs .....65,000

1 ARTICLE 32

2 Section 5. In addition to any amounts heretofore  
3 appropriated, the following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Illinois State Board of Education for the fiscal year  
6 beginning July 1, 2015:

7 Payable from the SBE Federal Department  
8 of Agriculture Fund:

9	For Child Nutrition .....	<u>125,000,000</u>
10	Total .....	\$125,000,000

11 ARTICLE 33

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated to the Illinois  
14 Emergency Management Agency for the objects and purposes  
15 hereinafter named:

16 MANAGEMENT AND ADMINISTRATIVE SUPPORT

17 Payable from the Homeland Security  
18 Emergency Preparedness Trust Fund:

19	For Terrorism Preparedness and	
20	Training costs in the current	
21	and prior years .....	51,220,000
22	For Terrorism Preparedness and	

1	Training costs in the current	
2	and prior years in the Chicago	
3	Urban Area .....	<u>230,750,000</u>
4	Total .....	\$281,970,000

5 Section 10. The amount of \$23,160,000, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Homeland Security Emergency Preparedness Trust Fund to the  
8 Illinois Emergency Management Agency for current and prior  
9 year expenses related to the federally funded Emergency  
10 Preparedness Grant Program.

11 Section 99. Effective date. This Act takes effect July 1,  
12 2015."