

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act 98-
6 0642, approved June 9, 2014, is amended by changing Sections
7 5 and 10 of Article 7 as follows:

8 (P.A. 98-0642, Art. 7, Sec. 5)

9 Sec. 5. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance under the Illinois Public Aid Code, the Children's
14 Health Insurance Program Act, the Covering ALL KIDS Health
15 Insurance Act, and the Long Term Acute Care Hospital Quality
16 Improvement Transfer Program Act:

17 Payable from the General Revenue Fund:

| | | | |
|----|---------------------------|-------------------|-----------------------|
| 18 | For Dentists | <u>34,212,500</u> | 35,000,000 |
| 19 | For Podiatrists | <u>4,887,500</u> | 5,000,000 |
| 20 | For Hospital In-Patient, | | |
| 21 | Disproportionate Share | | |
| 22 | and Ambulatory Care | <u>45,356,000</u> | 46,400,000 |

1 For Federally Defined
2 Institutions for Mental Disease3,910,000 ~~4,000,000~~
3 For all other Skilled,
4 Intermediate, and Other Related Long Term Care
5 Services82,110,000 ~~84,000,000~~
6 For Health Maintenance Organizations,
7 Managed Care Entities, and
8 Coordinated Care Entities15,640,000 ~~16,000,000~~
9 For Supportive Living Facilities14,662,500 ~~15,000,000~~
10 For Home Health Care, Therapy,
11 and Nursing Services6,353,750 ~~6,500,000~~

12 (P.A. 98-0642, Art. 7, Sec. 10)

13 Sec. 10. In addition to any amounts heretofore
14 appropriated, the amount of \$4,887,500 ~~\$5,000,000~~, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Department of Healthcare and Family
17 Services for Medical Assistance under the Illinois Public Aid
18 Code, the Children's Health Insurance Program Act, the
19 Covering ALL KIDS Health Insurance Act, and the Long Term
20 Acute Care Hospital Quality Improvement Transfer Program Act
21 for Prescribed Drugs, including related administrative and
22 operation costs, and costs related to the operation of the
23 Health Benefits for Workers with Disabilities Program.

1 Section 10. "AN ACT making appropriations", Public Act
 2 98-0642, approved June 9, 2014, is amended by changing
 3 Section 5 of Article 8 as follows:

4 (P.A. 98-0642, Art. 8, Sec. 5)

5 Sec. 5. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Human Services for Grants-In-Aid and Purchased
 9 Care in its various regions pursuant to Sections 3 and 4 of
 10 the Community Services Act and the Community Mental Health
 11 Act:

12 DEVELOPMENTAL DISABILITIES GRANTS
 13 AND PROGRAM SUPPORT GRANTS-IN-AID
 14 AND PURCHASED CARE

15 Payable from the General Revenue Fund

16 For all costs associated with

17 Community Based Services for persons
 18 with Developmental Disabilities and for
 19 Intermediate Care Facilities for
 20 the Mentally Retarded and

21 Alternative Community Programs4,496,500 ~~4,600,000~~

1 Section 5. "AN ACT making appropriations", Public Act 98-
 2 0677, approved June 30, 2014, is amended by changing Sections
 3 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as
 4 follows:

5 (P.A. 98-0677, Art. 1, Sec. 5)

6 Sec. 5. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, for the objects
 8 and purposes named, are appropriated to the Illinois State
 9 Board of Education for the fiscal year beginning July 1,
 10 2014:

11 ALL DIVISIONS

12 Payable from the General Revenue Fund:

| | | | |
|----|---|-------------------|-----------------------|
| 13 | For Personal Services | <u>15,213,100</u> | 15,563,270 |
| 14 | For Employee Retirement Contributions | | |
| 15 | Paid by Employer | <u>187,500</u> | 191,800 |
| 16 | For Retirement | | 0 |
| 17 | For Social Security Contributions | <u>506,000</u> | 517,600 |
| 18 | For Contractual Services | <u>5,865,000</u> | 6,000,000 |
| 19 | For Travel | <u>162,500</u> | 166,250 |
| 20 | For Commodities | <u>69,700</u> | 71,300 |
| 21 | For Printing | <u>63,200</u> | 64,700 |
| 22 | For Equipment | <u>129,200</u> | 132,200 |
| 23 | For Telecommunications | <u>439,900</u> | 450,000 |
| 24 | For Operation of Auto Equipment | <u>23,300</u> | 23,800 |

1 Total \$22,659,400 ~~\$23,180,920~~

2 Payable from the Education Assistance Fund:

3 For General State Aid3,989,644,000 ~~4,081,477,230~~

4 Payable from the Common School Fund:

5 For General State Aid235,629,600 ~~241,053,300~~

6 Payable from the Fund for the Advancement
7 of Education:

8 For General State Aid200,000,000

9 (P.A. 98-0677, Art. 1, Sec. 10)

10 Sec. 10. The following amounts or so much thereof as may
11 be necessary, which shall be used by the Illinois State Board
12 of Education exclusively for the foregoing purposes and not,
13 under any circumstances, for personal services expenditures
14 or other operational or administrative costs, are
15 appropriated to the Illinois State Board of Education for the
16 fiscal year beginning July 1, 2014:

17 Payable from the General Revenue Fund:

18 For Blind/Dyslexic Persons798,200 ~~816,600~~

19 For Disabled Student Personnel

20 Reimbursement430,588,800 ~~440,500,000~~

21 For Disabled Student Transportation

22 Reimbursement440,363,800 ~~450,500,000~~

23 For Disabled Student Tuition,

24 Private Tuition225,013,100 ~~230,192,400~~

1 For District Consolidation Costs/
2 Supplemental Payments to School Districts,
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
4 the School Code3,309,300 ~~3,385,500~~
5 For Extraordinary Funding for Children Requiring
6 Special Education, 14-7.02b
7 of the School Code296,113,000 ~~302,928,900~~
8 For Arts and Foreign Language488,800 ~~500,000~~
9 For the Philip J. Rock Center
10 and School3,497,300 ~~3,577,800~~
11 For Reimbursement for the Free Breakfast/
12 Lunch Program9,000,000
13 For Tax-Equivalent Grants, 18-4.4217,600 ~~222,600~~
14 For After School Matters2,443,800 ~~2,500,000~~
15 For Summer School Payments, 18-4.3
16 of the School Code9,872,800 ~~10,100,000~~
17 For Transportation-Regular/Vocational
18 Common School Transportation
19 Reimbursement, 29-5 of
20 the School Code201,178,200 ~~205,808,900~~
21 For Visually Impaired/Educational
22 Materials Coordinating Unit, 14-11.01
23 of the School Code1,389,100 ~~1,421,100~~
24 For Regular Education Reimbursement
25 Per 18-3 of the School Code11,730,000 ~~12,000,000~~

| | | | |
|----|---|------------------------|----------------------------|
| 1 | For Special Education Reimbursement | | |
| 2 | Per 14-7.03 of the School Code | <u>92,862,500</u> | 95,000,000 |
| 3 | For all costs associated with Alternative | | |
| 4 | Education/Regional Safe Schools | <u>6,158,300</u> | 6,300,000 |
| 5 | For Truant Alternative and Optional | | |
| 6 | Education Program | <u>11,241,300</u> | 11,500,000 |
| 7 | For costs associated with | | |
| 8 | Teach for America | <u>977,500</u> | 1,000,000 |
| 9 | For grants to Local Education Agencies | | |
| 10 | to conduct Agriculture | | |
| 11 | Education Programs | <u>1,759,500</u> | 1,800,000 |
| 12 | For Career and Technical Education | | 38,062,100 |
| 13 | For National Board Certified Teachers | <u>977,500</u> | 1,000,000 |
| 14 | Total | <u>\$1,787,185,800</u> | \$1,828,115,900 |

15 (P.A. 98-0677, Art. 1, Sec. 15)

16 Sec. 15. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois State
18 Board of Education for the fiscal year beginning July 1,
19 2014:

20 Payable from the General Revenue Fund:

| | | | |
|----|-----------------------------------|----------------|--------------------|
| 21 | For Autism Training and Technical | | |
| 22 | Assistance | <u>97,800</u> | 100,000 |
| 23 | For the Children's Mental Health | | |
| 24 | Partnership | <u>293,300</u> | 300,000 |

| | | | |
|----|--|----------------------|--------------------------|
| 1 | For Lowest Performing Schools | <u>980,200</u> | 1,002,800 |
| 2 | For Technology for Success | <u>2,443,800</u> | 2,500,000 |
| 3 | For Advanced Placement Classes | <u>488,800</u> | 500,000 |
| 4 | For Teachers and Administrators | | |
| 5 | Mentoring Program | | 1 |
| 6 | For Principal Mentoring Program | | 1 |
| 7 | For Performance Evaluations | | 1 |
| 8 | For Longitudinal Data System | | 1 |
| 9 | For Extended Learning Time | | 1 |
| 10 | For Low-Income Advanced Placement | | 1 |
| 11 | For Diversified Educator Recruitment | | 1 |
| 12 | For Teacher Instructional Support | | 1 |
| 13 | For Early Childhood Education | <u>293,438,100</u> | 300,192,400 |
| 14 | Total | <u>\$297,742,008</u> | \$304,595,208 |

15 (P.A. 98-0677, Art. 1, Sec. 20)

16 Sec. 20. The amount of \$579,000 ~~\$592,300~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois State Board of Education for all
19 costs associated with the Community Residential Services
20 Authority.

21 (P.A. 98-0677, Art. 1, Sec. 25)

22 Sec. 25. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Illinois State

1 Board of Education for the fiscal year beginning July 1,
2 2014:

3 Payable from the General Revenue Fund:

4 For Bilingual Education62,248,400 ~~63,681,200~~

5 (P.A. 98-0677, Art. 1, Sec. 30)

6 Sec. 30. The amount of \$43,596,500 ~~\$44,600,000~~, or so
7 much thereof as may be necessary, is appropriated from the
8 General Revenue Fund to the Illinois State Board of Education
9 for Student Assessments, including Bilingual Assessments.

10 (P.A. 98-0677, Art. 1, Sec. 35)

11 Sec. 35. The amount of \$179,900 ~~\$184,000~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Illinois State Board of Education for all
14 costs associated with Educator Misconduct Investigations.

15 (P.A. 98-0677, Art. 1, Sec. 50)

16 Sec. 50. The sum of \$12,795,500 ~~\$13,090,000~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois State Board of Education for the
19 ordinary and contingent expenses of District Intervention
20 Funding.

21 (P.A. 98-0677, Art. 1, Sec. 55)

1 June 30, 2015:

| | | | |
|----|---|--------------------|------------------------|
| 2 | For Personal Services | <u>2,072,600</u> | 2,120,300 |
| 3 | For State Contributions to Social | | |
| 4 | Security, for Medicare | <u>30,100</u> | 30,800 |
| 5 | For Contractual Services | <u>415,400</u> | 425,000 |
| 6 | For Travel | <u>48,900</u> | 50,000 |
| 7 | For Commodities | <u>10,900</u> | 11,200 |
| 8 | For Printing | <u>8,300</u> | 8,500 |
| 9 | For Equipment | <u>10,300</u> | 10,500 |
| 10 | For Telecommunications | <u>34,200</u> | 35,000 |
| 11 | For Operation of Automotive Equipment | <u>3,900</u> | 4,000 |
| 12 | Total | <u>\$2,634,600</u> | \$2,695,300 |

13 (P.A. 98-0678, Art. 1, Sec. 10)

14 Sec. 10. The sum of \$424,200 ~~\$434,000~~, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for costs and expenses
17 associated with the administration and enforcement associated
18 with the P-20 Longitudinal Education Data System Act.

19 (P.A. 98-0678, Art. 1, Sec. 15)

20 Sec. 15. The sum of \$203,700 ~~\$208,400~~, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Board of Higher Education for costs
23 associated with the u.Select System.

1 (P.A. 98-0678, Art. 1, Sec. 20)

2 Sec. 20. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as
5 grants authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center82,000 ~~83,900~~

7 (P.A. 98-0678, Art. 1, Sec. 25)

8 Sec. 25. The following named sums, or so much thereof as
9 may be necessary, are appropriated from the General Revenue
10 Fund to the Illinois Board of Higher Education for Science,
11 Technology, Engineering and Math (S.T.E.M.) diversity
12 initiatives to enhance S.T.E.M. programs for students from
13 underrepresented groups:

14 Chicago Area Health and Medical
15 Careers Program (C.A.H.M.C.P.)1,433,600 ~~1,466,600~~
16 Illinois Mathematics and Science
17 Academy Excellence 2000 Program
18 in Mathematics and Science106,500 ~~109,000~~
19 Total \$1,540,100 ~~\$1,575,600~~

20 (P.A. 98-0678, Art. 1, Sec. 30)

21 Sec. 30. The sum of \$1,089,400 ~~\$1,114,500~~, or so much
22 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Board of Higher Education for
2 distribution as grants for Cooperative Work Study Programs to
3 institutions of higher education.

4 (P.A. 98-0678, Art. 1, Sec. 35)

5 Sec. 35. The sum of \$1,173,000 ~~\$1,200,000~~, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Board of Higher Education for a grant to
8 the Board of Trustees of the University Center of Lake County
9 for the ordinary and contingent expenses of the Center.

10 (P.A. 98-0678, Art. 1, Sec. 40)

11 Sec. 40. The sum of \$1,456,500 ~~\$1,490,000~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Board of Higher Education for the
14 administration and distribution of grants authorized by the
15 Diversifying Higher Education Faculty in Illinois Program.

16 (P.A. 98-0678, Art. 1, Sec. 45)

17 Sec. 45. The sum of \$1,466,300 ~~\$1,500,000~~, or so much
18 thereof as may be necessary, is appropriated from the General
19 Revenue Fund to the Illinois Board of Higher Education for
20 the Grow Your Own Teachers Program.

21 (P.A. 98-0678, Art. 1, Sec. 50)

1 Sec. 50. The sum of \$415,400 ~~\$425,000~~, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for competitive grants
4 for nursing schools to increase the number of graduating
5 nurses.

6 (P.A. 98-0678, Art. 1, Sec. 55)

7 Sec. 55. The sum of \$219,300 ~~\$224,300~~, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for nurse educator
10 fellowships to supplement nurse faculty salaries.

11 (P.A. 98-0678, Art. 1, Sec. 60)

12 Sec. 60. The sum of \$97,800 ~~\$100,000~~, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for the Washington
15 Center Intern Program.

16 (P.A. 98-0678, Art. 1, Sec. 85)

17 Sec. 85. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the
20 Education Assistance Fund to the Illinois Mathematics and
21 Science Academy to meet ordinary and contingent expenses for
22 the fiscal year ending June 30, 2015:

| | | | |
|----|---|---------------------|-------------------------|
| 1 | For Personal Services | <u>12,479,000</u> | 12,766,200 |
| 2 | For Retirement | | 100 |
| 3 | For State Contributions to Social | | |
| 4 | Security, for Medicare | <u>184,700</u> | 189,000 |
| 5 | For Contractual Services | <u>4,031,600</u> | 4,124,400 |
| 6 | For Travel | <u>124,600</u> | 127,500 |
| 7 | For Commodities | <u>307,300</u> | 314,400 |
| 8 | For Equipment | <u>623,300</u> | 637,600 |
| 9 | For Electronic Data Processing | <u>131,500</u> | 134,500 |
| 10 | For Telecommunications | <u>97,800</u> | 100,000 |
| 11 | For Operation of Automotive Equipment | <u>50,800</u> | 52,000 |
| 12 | Total | <u>\$18,030,700</u> | \$18,445,700 |

13 Section 10. "AN ACT making appropriations", Public Act
 14 98-0678, approved June 30, 2014, is amended by changing
 15 Sections 5 and 20 of Article 2 as follows:

16 (P.A. 98-0678, Art. 2, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the Board of
 20 the Trustees of Chicago State University to meet ordinary and
 21 contingent expenses for the fiscal year ending June 30, 2015:

22 Payable from the Education Assistance Fund:

23 For Personal Services, including payment

1 to the university for personal services
 2 costs incurred during the fiscal year
 3 and salaries accrued but unpaid to academic
 4 personnel for personal services rendered
 5 during the academic year 2014-2015 ... 34,738,600 ~~35,538,200~~
 6 For State Contributions to Social
 7 Security, for Medicare0
 8 For Group Insurance 1,001,000 ~~1,024,000~~
 9 For Contractual Services0
 10 For Travel0
 11 For Commodities0
 12 For Equipment0
 13 For Telecommunications Services0
 14 For Operation of Automotive Equipment0
 15 For Awards and Grants 102,100 ~~104,400~~
 16 Total \$35,841,700 ~~\$36,666,600~~

17 (P.A. 98-0678, Art. 2, Sec. 20)
 18 Sec. 20. The sum of \$488,800 ~~\$500,000~~, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Education Assistance Fund to the Board of Trustees of Chicago
 21 State University as a grant to the Financial Assistance
 22 Outreach Center.

23 Section 15. "AN ACT making appropriations", Public Act

1 98-0678, approved June 30, 2014, is amended by changing
2 Section 5 of Article 3 as follows:

3 (P.A. 98-0678, Art. 3, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to the Board of
7 the Trustees of Eastern Illinois University to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2015:

10 Payable from the Education Assistance Fund:

| | | | |
|----|---|---------------------|-------------------------|
| 11 | For Personal Services, including payment | | |
| 12 | to the university for personal services | | |
| 13 | costs incurred during the fiscal year | | |
| 14 | and salaries accrued but unpaid to academic | | |
| 15 | personnel for personal services rendered | | |
| 16 | during the academic year 2014-2015 ... | <u>40,922,800</u> | 41,864,800 |
| 17 | For Contractual Services | <u>1,270,800</u> | 1,300,000 |
| 18 | For Equipment | <u>488,800</u> | 500,000 |
| 19 | For Telecommunications Services | <u>293,300</u> | 300,000 |
| 20 | Total | <u>\$42,975,700</u> | \$43,964,800 |

21 Section 20. "AN ACT making appropriations", Public Act
22 98-0678, approved June 30, 2014, is amended by changing
23 Section 5 of Article 4 as follows:

1 (P.A. 98-0678, Art. 4, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof
 3 as may be necessary, respectively, for the objects and
 4 purposes hereinafter named, are appropriated to the Board of
 5 the Trustees of Governors State University to meet ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2015:

8 Payable from the Education Assistance Fund:

| | | | |
|----|---|---------------------|-------------------------|
| 9 | For Personal Services, including payment | | |
| 10 | to the university for personal services | | |
| 11 | costs incurred during the fiscal year | | |
| 12 | and salaries accrued but unpaid to academic | | |
| 13 | personnel for personal services rendered | | |
| 14 | during the academic year 2014-2015 ... | <u>21,328,800</u> | 21,819,700 |
| 15 | For Group Insurance | <u>641,400</u> | 656,200 |
| 16 | For Contractual Services | <u>1,686,200</u> | 1,725,000 |
| 17 | For Commodities | <u>73,300</u> | 75,000 |
| 18 | For Equipment | <u>244,400</u> | 250,000 |
| 19 | For Awards and Grants | <u>88,000</u> | 90,000 |
| 20 | Total | <u>\$24,062,100</u> | \$24,615,900 |

21 Section 25. "AN ACT making appropriations", Public Act
 22 98-0678, approved June 30, 2014, is amended by changing
 23 Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of

1 Article 5 as follows:

2 (P.A. 98-0678, Art. 5, Sec. 5)

3 Sec. 5. The following named amounts, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to the Illinois Community College Board for
7 ordinary and contingent expenses:

| | | | |
|----|---|--------------------|------------------------|
| 8 | For Personal Services | <u>1,152,300</u> | 1,178,800 |
| 9 | For State Contributions to Social | | |
| 10 | Security, for Medicare | <u>15,900</u> | 16,300 |
| 11 | For Contractual Services | <u>293,300</u> | 300,000 |
| 12 | For Travel | <u>38,600</u> | 39,500 |
| 13 | For Commodities | <u>4,900</u> | 5,000 |
| 14 | For Printing | <u>5,900</u> | 6,000 |
| 15 | For Equipment | <u>3,900</u> | 4,000 |
| 16 | For Electronic Data Processing | <u>389,600</u> | 398,600 |
| 17 | For Telecommunications | <u>30,200</u> | 30,900 |
| 18 | For Operation of Automotive Equipment | <u>3,300</u> | 3,400 |
| 19 | Total | <u>\$1,937,900</u> | \$1,982,500 |

20 (P.A. 98-0678, Art. 5, Sec. 10)

21 Sec. 10. The sum of \$958,000 ~~\$980,000~~, or so much
22 thereof as may be necessary, is appropriated from the General
23 Revenue Fund to Illinois Community College Board for costs

1 associated with administering GED tests.

2 (P.A. 98-0678, Art. 5, Sec. 15)

3 Sec. 15. The sum of \$6,794,400 ~~\$6,950,800~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Community College Board for
6 grants to the alternative schools network and other providers
7 for educational purposes or bridge programs.

8 (P.A. 98-0678, Art. 5, Sec. 25)

9 Sec. 25. The sum of \$60,200 ~~\$61,600~~, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Community College Board for awarding
12 scholarships to qualifying graduates of the Lincoln's
13 Challenge Program.

14 (P.A. 98-0678, Art. 5, Sec. 30)

15 Sec. 30. The sum of \$13,762,200 ~~\$14,079,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Community College Board for the
18 City Colleges of Chicago for educational-related expenses.

19 (P.A. 98-0678, Art. 5, Sec. 35)

20 Sec. 35. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
2 for distribution to qualifying public community colleges for
3 the purposes specified:

| | | | |
|---|--|------------------|----------------------|
| 4 | Small College Grants | <u>537,600</u> | 550,000 |
| 5 | Retirees Health Insurance Grants | | 0 |
| 6 | Workforce Development Grants | | 0 |
| 7 | Performance Funding Grants | <u>351,900</u> | 360,000 |
| 8 | Total | <u>\$889,500</u> | \$910,000 |

9 (P.A. 98-0678, Art. 5, Sec. 40)

10 Sec. 40. The sum of \$488,800 ~~\$500,000~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Illinois Community College Board for
13 costs associated with the development, support or
14 administration of the Illinois Longitudinal Data System.

15 (P.A. 98-0678, Art. 5, Sec. 45)

16 Sec. 45. The sum of \$1,457,900 ~~\$1,491,500~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois Community College Board for
19 grants to operate an educational facility in the former
20 community college district #541 in East St. Louis.

21 (P.A. 98-0678, Art. 5, Sec. 60)

22 Sec. 60. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated from the
 2 Education Assistance Fund to the Illinois Community College
 3 Board for distribution to qualifying public community
 4 colleges for the purposes specified:

| | | | |
|---|-----------------------------|----------------------|--------------------------|
| 5 | Base Operating Grants | <u>186,968,300</u> | 191,271,900 |
| 6 | Equalization Grants | <u>73,870,500</u> | 75,570,800 |
| 7 | Total | <u>\$260,838,800</u> | \$266,842,700 |

8 (P.A. 98-0678, Art. 5, Sec. 90)

9 Sec. 90. The sum of \$391,000 ~~\$400,000~~, or so much
 10 thereof as may be necessary, is appropriated from the General
 11 Revenue Fund to the Illinois Community College Board for a
 12 grant to Rock Valley College for programs for transitioning
 13 high school students.

14 (P.A. 98-0678, Art. 5, Sec. 95)

15 Sec. 95. The sum of \$1,259,300 ~~\$1,287,800~~, or so much
 16 thereof as may be necessary, is appropriated from the General
 17 Revenue Fund to the Illinois Community College Board to
 18 reimburse the following colleges for costs associated with
 19 the Illinois Veterans' Grant:

| | | | |
|----|--|---------------|-------------------|
| 20 | Illinois Valley Community College | <u>87,200</u> | 88,700 |
| 21 | Southwestern Illinois College | <u>85,300</u> | 86,800 |
| 22 | Illinois Central Community College | <u>84,400</u> | 85,900 |
| 23 | Southeastern Community College | <u>78,400</u> | 79,900 |

| | | | |
|----|---|--------------------|------------------------|
| 1 | Kishwaukee Community College | <u>70,800</u> | 72,300 |
| 2 | Lincoln Land Community College | <u>66,500</u> | 68,000 |
| 3 | Richland Community College | <u>66,500</u> | 68,000 |
| 4 | Kankakee Community College | <u>65,700</u> | 67,200 |
| 5 | Lewis and Clark Community College | <u>64,400</u> | 65,900 |
| 6 | Parkland College | <u>55,500</u> | 57,000 |
| 7 | John A. Logan College | <u>53,400</u> | 54,900 |
| 8 | Triton College | <u>44,200</u> | 45,700 |
| 9 | Black Hawk College | <u>44,200</u> | 45,700 |
| 10 | Prairie State College | <u>84,400</u> | 85,900 |
| 11 | Spoon River College | <u>70,800</u> | 72,300 |
| 12 | Carl Sandburg College | <u>70,800</u> | 72,300 |
| 13 | John Wood Community College | <u>78,400</u> | 79,900 |
| 14 | South Suburban College | <u>44,200</u> | 45,700 |
| 15 | Olney Central College | <u>44,200</u> | 45,700 |
| 16 | Total | <u>\$1,259,300</u> | \$1,287,800 |

17 Section 30. "AN ACT making appropriations", Public Act
 18 98-0678, approved June 30, 2014, is amended by changing
 19 Section 5 of Article 7 as follows:

20
 21 (P.A. 98-0678, Art. 7, Sec. 5)
 22 Sec. 5. The following named amounts, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to the Board of

1 the Trustees of Illinois State University to meet ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2015:

4 Payable from the Education Assistance Fund:

5 For Personal Services, including payment
6 to the university for personal services
7 costs incurred during the fiscal year
8 and salaries accrued but unpaid to academic
9 personnel for personal services rendered
10 during the academic year 2014-2015 ...72,226,700 ~~73,889,200~~

11 Section 35. "AN ACT making appropriations", Public Act
12 98-0678, approved June 30, 2014, is amended by changing
13 Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as
14 follows:

15 (P.A. 98-0678, Art. 8, Sec. 10)

16 Sec. 10. The following named amount, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Student Assistance Commission for the
19 following purpose:

20 To support outreach, research, and
21 training activities997,700 ~~1,020,700~~

22 (P.A. 98-0678, Art. 8, Sec. 20)

1 Sec. 20. The sum of \$364,856,300 ~~\$373,254,500~~, or so
2 much thereof as may be necessary, is appropriated to the
3 Illinois Student Assistance Commission from the General
4 Revenue Fund for grant awards to students eligible for the
5 Monetary Award Program, as provided by law, and for agency
6 administrative and operational costs not to exceed 2 percent
7 of the total appropriation in this Section.

8 (P.A. 98-0678, Art. 8, Sec. 25)

9 Sec. 25. The sum of \$29,300 ~~\$30,000~~, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Illinois Student Assistance Commission
12 for costs associated with the Veterans' Home Nurses' Loan
13 Repayment Program pursuant to Public Act 95-0576.

14 (P.A. 98-0678, Art. 8, Sec. 30)

15 Sec. 30. The sum of \$293,300 ~~\$300,000~~, or so much
16 thereof as may be necessary, is appropriated from the
17 Education Assistance Fund to the Illinois Student Assistance
18 Commission for grants to eligible nurse educators to use for
19 payment of their educational loan pursuant to Public Act 94-
20 1020.

21 (P.A. 98-0678, Art. 8, Sec. 35)

22 Sec. 35. The following named sums, or so much thereof as

1 may be necessary, respectively, are appropriated from the
2 Education Assistance Fund to the Illinois Student Assistance
3 Commission for the following purposes:

4 Grants and Scholarships

| | | |
|----|---|---|
| 5 | For the payment of scholarships to students | |
| 6 | who are children of policemen or firemen | |
| 7 | killed in the line of duty, or who are | |
| 8 | dependents of correctional officers killed | |
| 9 | or permanently disabled in the line of | |
| 10 | duty, as provided by law | <u>1,026,400</u> 1,050,000 |
| 11 | For payment of Minority | |
| 12 | Teacher Scholarships | <u>2,443,800</u> 2,500,000 |
| 13 | For payment of Illinois | |
| 14 | Scholars Scholarships | <u>39,100</u> 40,000 |
| 15 | Total | <u>\$3,509,300</u> \$3,590,000 |

16 (P.A. 98-0678, Art. 8, Sec. 40)

17 Sec. 40. The sum of \$6,498,000 ~~\$6,647,600~~, or so much
18 thereof as may be necessary, is appropriated from the
19 Education Assistance Fund to the Illinois Student Assistance
20 Commission to the Golden Apple Scholars of Illinois program,
21 as provided by law.

22 (P.A. 98-0678, Art. 8, Sec. 45)

23 Sec. 45. The sum of \$488,800 ~~\$500,000~~, or so much

1 thereof as may be necessary, is appropriated from the
2 Education Assistance Fund to the Illinois Student Assistance
3 Commission for the Loan Repayment for Teachers Program.

4 Section 40. "AN ACT making appropriations", Public Act
5 98-0678, approved June 30, 2014, is amended by changing
6 Section 5 of Article 9 as follows:

7 (P.A. 98-0678, Art. 9, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the Board of
11 the Trustees of Northeastern Illinois University to meet
12 ordinary and contingent expenses for the fiscal year ending
13 June 30, 2015:

14 Payable from the Education Assistance Fund:

| | | | |
|----|---|-------------------|-----------------------|
| 15 | For Personal Services, including payment | | |
| 16 | to the university for personal services | | |
| 17 | costs incurred during the fiscal year | | |
| 18 | and salaries accrued but unpaid to academic | | |
| 19 | personnel for personal services rendered | | |
| 20 | during the academic | | |
| 21 | year 2014-2015 | <u>35,850,300</u> | 36,675,500 |
| 22 | For Group Insurance | <u>1,048,500</u> | 1,072,600 |
| 23 | For Equipment | <u>0</u> | |

1 Total \$36,898,800 ~~\$37,748,100~~

2 Section 45. "AN ACT making appropriations", Public Act
3 98-0678, approved June 30, 2014, is amended by changing
4 Section 5 of Article 10 as follows:

5 (P.A. 98-0678, Art. 10, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the Board of
9 the Trustees of Northern Illinois University to meet ordinary
10 and contingent expenses for the fiscal year ending June 30,
11 2015:

12 Payable from the Education Assistance Fund:

| | | | |
|----|---|-------------------|-----------------------|
| 13 | For Personal Services, including payment | | |
| 14 | to the university for personal services | | |
| 15 | costs incurred during the fiscal year | | |
| 16 | and salaries accrued but unpaid to academic | | |
| 17 | personnel for personal services rendered | | |
| 18 | during the academic | | |
| 19 | year 2014-2015 | <u>80,556,400</u> | 82,410,600 |
| 20 | For State Contributions to Social | | |
| 21 | Security, for Medicare | <u>863,600</u> | 883,500 |
| 22 | For Group Insurance | <u>2,284,700</u> | 2,337,300 |
| 23 | For Contractual Services | <u>4,145,400</u> | 4,240,800 |

| | | | |
|---|---|---------------------|-------------------------|
| 1 | For Commodities | <u>1,380,700</u> | 1,412,500 |
| 2 | For Equipment | <u>1,049,300</u> | 1,073,500 |
| 3 | For Telecommunications Services | <u>708,300</u> | 724,600 |
| 4 | For Operation of Automotive Equipment | <u>104,300</u> | 106,700 |
| 5 | Total | <u>\$91,092,700</u> | \$93,189,500 |

6 Section 50. "AN ACT making appropriations", Public Act
7 98-0678, approved June 30, 2014, is amended by changing
8 Sections 5, 10, and 25 of Article 11 as follows:

9 (P.A. 98-0678, Art. 11, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Board of
13 the Trustees of Southern Illinois University to meet ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2015:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment
18 to the university for personal services
19 costs incurred during the fiscal year
20 and salaries accrued but unpaid to academic
21 personnel for personal services rendered
22 during the academic
23 year 2014-2015 181,345,400 ~~185,519,600~~

| | | | |
|----|---|----------------------|--------------------------|
| 1 | For State Contributions to Social | | |
| 2 | Security, for Medicare | <u>2,257,400</u> | 2,309,400 |
| 3 | For Group Insurance | <u>2,991,200</u> | 3,060,000 |
| 4 | For Contractual Services | <u>7,981,100</u> | 8,164,800 |
| 5 | For Travel | <u>35,800</u> | 36,600 |
| 6 | For Commodities | <u>882,500</u> | 902,800 |
| 7 | For Equipment | <u>983,600</u> | 1,006,200 |
| 8 | For Telecommunications Services | <u>1,277,900</u> | 1,307,300 |
| 9 | For Operation of Automotive Equipment | <u>562,200</u> | 575,100 |
| 10 | Total | <u>\$198,317,100</u> | \$202,881,800 |

11 (P.A. 98-0678, Art. 11, Sec. 10)

12 Sec. 10. The sum of \$1,173,000 ~~\$1,200,000~~, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Board of Trustees of
15 Southern Illinois University for all costs associated with
16 the SimmonsCooper Cancer Center.

17 (P.A. 98-0678, Art. 11, Sec. 25)

18 Sec. 25. The sum of \$68,400 ~~\$70,000~~, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Southern Illinois University for any costs
21 associated with the Daily Egyptian newspaper.

22 Section 55. "AN ACT making appropriations", Public Act

1 98-0678, approved June 30, 2014, is amended by changing
2 Section 5 of Article 12 as follows:

3 (P.A. 98-0678, Art. 12, Sec. 5)

4 Sec. 5. The sum of \$1,176,200 ~~\$1,202,500~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the State Universities Civil Service System
7 to meet its ordinary and contingent expenses for the fiscal
8 year ending June 30, 2015.

9 Section 60. "AN ACT making appropriations", Public Act
10 98-0678, approved June 30, 2014, is amended by changing
11 Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

12 (P.A. 98-0678, Art. 13, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Board of
16 the Trustees of the University of Illinois to meet ordinary
17 and contingent expenses for the fiscal year ending June 30,
18 2015:

19 Payable from the Education Assistance Fund:

20 For Personal Services, including payment
21 to the university for personal services
22 costs incurred during the fiscal year

| | | | |
|----|---|----------------------|--------------------------|
| 1 | and salaries accrued but unpaid to academic | | |
| 2 | personnel for personal services rendered | | |
| 3 | during the | | |
| 4 | academic year 2014-2015 | <u>507,084,200</u> | 518,756,200 |
| 5 | For State Contributions to Social | | |
| 6 | Security, for Medicare | <u>9,518,000</u> | 9,737,100 |
| 7 | For Group Insurance | <u>24,333,100</u> | 24,893,200 |
| 8 | For Contractual Services | <u>36,167,500</u> | 37,000,000 |
| 9 | For costs associated with the School of | | |
| 10 | Labor and Employment Relations: | | |
| 11 | For degree programs | <u>686,200</u> | 702,000 |
| 12 | For certificate programs | <u>537,600</u> | 550,000 |
| 13 | For Distributive Purposes as follows: | | |
| 14 | Awards and Grants | <u>5,921,200</u> | 6,057,500 |
| 15 | Total | <u>\$584,247,800</u> | \$597,696,000 |

16 (P.A. 98-0678, Art. 13, Sec. 10)

17 Sec. 10. The sum of \$16,447,900 ~~\$16,826,500~~, or so much

18 thereof as may be necessary, is appropriated from the General

19 Revenue Fund to the Board of Trustees of the University of

20 Illinois for costs and expenses related to or in support of

21 the Prairie Research Institute, in accordance with Public Act

22 95-0728.

23 (P.A. 98-0678, Art. 13, Sec. 15)

1 Sec. 15. The sum of \$43,987,500 ~~\$45,000,000~~, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Board of Trustees of the University of
4 Illinois for operating costs and expenses related to or in
5 support of the University of Illinois Hospital.

6 (P.A. 98-0678, Art. 13, Sec. 20)

7 Sec. 20. The sum of \$734,000 ~~\$750,900~~, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of the University of
10 Illinois for costs associated with the Hispanic Center for
11 Excellence at the Chicago campus.

12 (P.A. 98-0678, Art. 13, Sec. 25)

13 Sec. 25. The sum of \$301,300 ~~\$308,200~~, or so much
14 thereof as may be necessary, is appropriated from the
15 Education Assistance Fund to the Board of Trustees of the
16 University of Illinois for Dixon Springs Agricultural Center.

17 (P.A. 98-0678, Art. 13, Sec. 30)

18 Sec. 30. The sum of \$1,146,800 ~~\$1,173,200~~, or so much
19 thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Board of Trustees of the
21 University of Illinois for costs associated with the Public
22 Policy Institute at the Chicago campus.

1 (P.A. 98-0678, Art. 13, Sec. 35)

2 Sec. 35. The sum of \$321,100 ~~\$328,500~~, or so much thereof
3 as may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of the University of
5 Illinois for a grant to the College of Dentistry.

6 Section 65. "AN ACT making appropriations", Public Act
7 98-0678, approved June 30, 2014, is amended by changing
8 Section 5 of Article 14 as follows:

9 (P.A. 98-0678, Art. 14, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Board of
13 the Trustees of Western Illinois University to meet ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2015:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment
18 to the university for personal services
19 costs incurred during the fiscal year
20 and salaries accrued but unpaid to academic
21 personnel for personal services rendered
22 during the academic year 2014-2015 ...45,425,500 ~~46,471,100~~

| | | | |
|---|---|---------------------|-------------------------|
| 1 | For State Contributions to Social | | |
| 2 | Security, for Medicare | <u>782,000</u> | 800,000 |
| 3 | For Group Insurance | <u>1,705,500</u> | 1,744,800 |
| 4 | For Contractual Services | <u>2,443,800</u> | 2,500,000 |
| 5 | For Commodities | <u>374,800</u> | 383,400 |
| 6 | For Equipment | <u>391,000</u> | 400,000 |
| 7 | For Telecommunications Services | <u>146,600</u> | 150,000 |
| 8 | For Operation of Automotive Equipment | <u>176,000</u> | 180,000 |
| 9 | Total | <u>\$51,445,200</u> | \$52,629,300 |

10 ARTICLE 4

11 Section 5. "AN ACT making appropriations", Public Act 98-
12 0679, approved June 30, 2014, is amended by changing Sections
13 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of
14 Article 1 as follows:

15 (P.A. 98-0679, Art. 1, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Agriculture:

21 FOR OPERATIONS
22 ADMINISTRATIVE SERVICES

| | | |
|---|------------------------------------|---|
| 1 | Payable from General Revenue Fund: | |
| 2 | For Personal Services | <u>737,100</u> 754,100 |
| 3 | For State Contributions to | |
| 4 | Social Security | <u>57,000</u> 58,300 |
| 5 | For Contractual Services | <u>366,600</u> 375,000 |
| 6 | For Travel | <u>14,700</u> 15,000 |
| 7 | For Printing | <u>14,700</u> 15,000 |
| 8 | For Refunds | <u>9,800</u> 10,000 |
| 9 | Total | <u>\$1,199,900</u> \$1,227,400 |

| | | |
|----|------------------------------------|---------------|
| 10 | Payable from Wholesome Meat Fund: | |
| 11 | For Personal Services | 235,600 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 99,800 |
| 14 | For State Contributions to | |
| 15 | Social Security | 18,200 |
| 16 | For Group Insurance | 69,000 |
| 17 | For Contractual Services | 110,000 |
| 18 | For Travel | 10,000 |
| 19 | For Commodities | 11,100 |
| 20 | For Printing | 3,100 |
| 21 | For Equipment | <u>28,000</u> |
| 22 | Total | \$584,800 |

23 (P.A. 98-0679, Art. 1, Sec. 10)

24 Sec. 10. The sum of \$782,000 ~~\$800,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Department of Agriculture for costs and
 3 expenses related to or in support of the agency's operations.

4 (P.A. 98-0679, Art. 1, Sec. 40)

5 Sec. 40. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Agriculture for:

8 COMPUTER SERVICES

9 Payable from General Revenue Fund:

| | | | |
|----|-----------------------------------|------------------|----------------------|
| 10 | For Personal Services | <u>326,700</u> | 334,200 |
| 11 | For State Contributions to Social | | |
| 12 | Security | <u>25,000</u> | <u>25,600</u> |
| 13 | Total | <u>\$351,700</u> | \$359,800 |

14 Payable from Agricultural Premium Fund:

| | | |
|----|------------------------------------|-----------|
| 15 | For Personal Services | 300,000 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 127,000 |
| 18 | For State Contributions to | |
| 19 | Social Security | 23,000 |
| 20 | For Contractual Services | 1,140,000 |
| 21 | For Travel | 1,000 |
| 22 | For Commodities | 10,000 |
| 23 | For Printing | 9,000 |
| 24 | For Equipment | 50,000 |

1 For Telecommunications Services42,000
 2 Total \$1,702,000

3 (P.A. 98-0679, Art. 1, Sec. 45)

4 Sec. 45. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture:

9 FOR OPERATIONS

10 AGRICULTURE REGULATION

11 Payable from General Revenue Fund:

12 For Personal Services1,582,000 ~~1,618,400~~
 13 For State Contributions to
 14 Social Security121,000 ~~123,800~~
 15 For Contractual Services65,500 ~~67,000~~
 16 For Travel2,000
 17 For Commodities2,900 ~~3,000~~
 18 For Printing2,000
 19 For Equipment19,600 ~~20,000~~
 20 For Telecommunications Services6,800 ~~7,000~~
 21 For Operation of Auto Equipment82,400 ~~84,300~~
 22 Total \$1,884,200 \$1,927,500

23 Payable from the Agricultural

24 Federal Projects Fund:

1 For Expenses of Various
 2 Federal Projects500,000

3 (P.A. 98-0679, Art. 1, Sec. 60)

4 Sec. 60. The following named sums, or so much thereof as
 5 may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10 For Personal Services646,100 ~~661,000~~
 11 For State Contributions to
 12 Social Security49,500 ~~50,600~~
 13 For Contractual Services0
 14 For Travel0
 15 For Printing0
 16 Total \$695,600 ~~\$711,600~~

17 Payable from Agricultural

18 Premium Fund:

19 For Expenses Connected With the Promotion
 20 and Marketing of Illinois Agriculture
 21 and Agriculture Exports2,625,000
 22 For Implementation of Programs
 23 and Activities to Promote, Develop
 24 and Enhance the Biotechnology

1 Industry in Illinois100,000
 2 For Expenses Related to Viticulturist
 3 and Enologist Contractual Staff150,000
 4 For Implementation of a Farmers'
 5 Market Technology Improvement Program50,000
 6 Payable from Agricultural Marketing
 7 Services Fund:
 8 For Administering Illinois' Part under Public
 9 Law No. 733, "An Act to provide for further
 10 research into basic laws and principles
 11 relating to agriculture and to improve
 12 and facilitate the marketing and
 13 distribution of agricultural products"4,000
 14 Payable from Agriculture Federal
 15 Projects Fund:
 16 For Expenses of Various Federal Projects850,000

17 (P.A. 98-0679, Art. 1, Sec. 65)
 18 Sec. 65. The following named amount, or so much thereof
 19 as may be necessary for the objects and purposes hereinafter
 20 named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

21 Payable from the Compassionate Use of Medical
 22 Cannabis Fund ~~General Revenue Fund~~:
 23
 24 For all costs associated with the

1 Compassionate Use of Medical Cannabis
 2 Pilot Program2,200,000 0

3 (P.A. 98-0679, Art. 1, Sec. 70)

4 Sec. 70. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9 For Personal Services2,342,800 ~~2,396,700~~
 10 For State Contributions to
 11 Social Security179,300 ~~183,400~~
 12 For Contractual Services268,800 ~~275,000~~
 13 For Travel19,600 ~~20,000~~
 14 For Commodities176,200 ~~180,300~~
 15 For Printing4,900 ~~5,000~~
 16 For Equipment2,000
 17 For Telecommunications Services21,500 ~~22,000~~
 18 For Operation of Auto Equipment14,700 ~~15,000~~
 19 Total \$3,029,800 ~~\$3,099,400~~

20 Payable from the Illinois Department
 21 of Agriculture Laboratory
 22 Services Revolving Fund:
 23 For Expenses Authorized
 24 by the Animal Disease

1 Laboratories Act1,000,000
2 Payable from the Illinois Animal Abuse Fund:
3 For Expenses Associated with the
4 Investigation of Animal Abuse
5 and Neglect under the Humane Care
6 for Animals Act4,000
7 Payable from the Agriculture
8 Federal Projects Fund:
9 For Expenses of Various
10 Federal Projects100,000

11 (P.A. 98-0679, Art. 1, Sec. 75)
12 Sec. 75. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Agriculture for:

MEAT AND POULTRY INSPECTION

15 Payable from the General Revenue Fund:
16 For Personal Services3,069,200 ~~3,139,800~~
17 For State Contributions to
18 Social Security234,700 ~~240,100~~
19 For Operation of Auto Equipment74,300 ~~76,000~~
20 Total \$3,378,200 ~~\$3,455,900~~

21 Payable from Wholesome Meat Fund:
22 For Personal Services3,566,600
23 For State Contributions to State
24

| | | |
|----|---|----------------|
| 1 | Employees' Retirement System | 1,510,100 |
| 2 | For State Contributions to | |
| 3 | Social Security | 272,800 |
| 4 | For Group Insurance | 1,426,700 |
| 5 | For Contractual Services | 682,600 |
| 6 | For Travel | 154,600 |
| 7 | For Commodities | 48,300 |
| 8 | For Printing | 6,300 |
| 9 | For Equipment | 73,500 |
| 10 | For Telecommunications Services | 43,600 |
| 11 | For Operation of Auto Equipment | <u>153,400</u> |
| 12 | Total | \$7,938,500 |
| 13 | Payable from Agricultural Master Fund: | |
| 14 | For Expenses Relating to | |
| 15 | Inspection of Agricultural Products | 1,000,000 |
| 16 | Payable from the Agriculture Federal Projects Fund: | |
| 17 | For Expenses of Various Federal Projects | 315,000 |

18 (P.A. 98-0679, Art. 1, Sec. 85)

19 Sec. 85. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Agriculture for:

22 ENVIRONMENTAL PROGRAMS

23 Payable from the General Revenue Fund:

24 For Administration of the Livestock

| | | | |
|----|--|------------------|------------------|
| 1 | Management Facilities Act | <u>269,300</u> | <u>275,500</u> |
| 2 | For the Detection, Eradication, and | | |
| 3 | Control of Exotic Pests, such as | | |
| 4 | the Asian Long-Horned Beetle and | | |
| 5 | Gypsy Moth | <u>445,700</u> | <u>456,000</u> |
| 6 | Total | <u>\$715,000</u> | <u>\$731,500</u> |
| 7 | Payable from Agriculture Pesticide Control Act Fund: | | |
| 8 | For Expenses of Pesticide Enforcement Program | | 650,000 |
| 9 | Payable from Pesticide Control Fund: | | |
| 10 | For Administration and Enforcement | | |
| 11 | of the Pesticide Act of 1979 | | 6,500,000 |
| 12 | Payable from the Agriculture Federal Projects Fund: | | |
| 13 | For Expenses of Various Federal Projects | | 1,500,000 |
| 14 | Payable from Livestock Management Facilities Fund: | | |
| 15 | For Administration of the Livestock | | |
| 16 | Management Facilities Act | | 30,000 |
| 17 | Payable from the Used Tire Management Fund: | | |
| 18 | For Mosquito Control | | 40,000 |

19 (P.A. 98-0679, Art. 1, Sec. 100)

20 Sec. 100. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of

24 Agriculture for:

1 SPRINGFIELD BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

| | | | |
|----|--|--------------------|------------------------|
| 3 | For Personal Services | <u>1,588,400</u> | 1,625,000 |
| 4 | For State Contributions to | | |
| 5 | Social Security | <u>151,900</u> | 155,400 |
| 6 | For Contractual Services | <u>3,206,000</u> | 3,279,800 |
| 7 | For Commodities | <u>134,500</u> | 137,600 |
| 8 | For Equipment | <u>146,600</u> | 150,000 |
| 9 | For Telecommunications Services | <u>52,700</u> | 53,900 |
| 10 | For Payment to the City of Springfield | | |
| 11 | for Fire Protection Services at the | | |
| 12 | Illinois State Fairgrounds | <u>111,800</u> | <u>114,400</u> |
| 13 | Total | <u>\$5,391,900</u> | \$5,516,100 |

14 (P.A. 98-0679, Art. 1, Sec. 110)

15 Sec. 110. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 DUQUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

| | | | |
|----|--------------------------------|------------------|----------------------|
| 20 | For Personal Services | <u>426,000</u> | 435,800 |
| 21 | For State Contributions to | | |
| 22 | Social Security | <u>35,200</u> | 36,000 |
| 23 | For Contractual Services | <u>1,194,800</u> | 1,222,300 |
| 24 | For Commodities | <u>117,300</u> | 120,000 |

| | | | |
|---|---------------------------------------|--------------------|--------------------------|
| 1 | For Equipment | <u>97,800</u> | 100,000 |
| 2 | For Telecommunications Services | <u>29,300</u> | 30,000 |
| 3 | For Operation of Auto Equipment | <u>24,400</u> | <u>25,000</u> |
| 4 | Total | <u>\$1,924,800</u> | \$1,969,100 |

5 (P.A. 98-0679, Art. 1, Sec. 120)

6 Sec. 120. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

| | | | |
|----|---------------------------------------|------------------|--------------------------|
| 11 | For Personal Services | <u>544,000</u> | 556,500 |
| 12 | For State Contributions to | | |
| 13 | Social Security | <u>41,500</u> | 42,500 |
| 14 | For Contractual Services | <u>353,900</u> | 362,000 |
| 15 | For Travel | | 1,000 |
| 16 | For Commodities | <u>2,900</u> | 3,000 |
| 17 | For Printing | <u>9,800</u> | 10,000 |
| 18 | For Equipment | <u>4,900</u> | 5,000 |
| 19 | For Telecommunications Services | <u>29,300</u> | <u>30,000</u> |
| 20 | Total | <u>\$987,300</u> | \$1,010,000 |

21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other expenses
 23 at the DuQuoin State Fair, including
 24 the Percentage Portion of

1 Entertainment Contracts696,000

2 (P.A. 98-0679, Art. 1, Sec. 150)

3 Sec. 150. The sum of \$928,600 ~~\$950,000~~, new
4 appropriation, is appropriated and the sum of \$733,100
5 ~~\$750,000~~, or so much thereof as may be necessary and as
6 remains unexpended at the close of business on June 30, 2014,
7 from appropriations heretofore made in Article 4, Section 145
8 of Public Act 98-0591 is reappropriated from the General
9 Revenue Fund to the Department of Agriculture for the Forever
10 Green Illinois Program.

11 Section 10. "AN ACT making appropriations", Public Act
12 98-0679, approved June 30, 2014, is amended by changing
13 Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

14 (P.A. 98-0679, Art. 2, Sec. 1)

15 Sec. 1. The sum of \$1,566,000 ~~\$1,602,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Arts Council for operational
18 expenses for the fiscal year ending June 30, 2015.

19 (P.A. 98-0679, Art. 2, Sec. 5)

20 Sec. 5. The following named sums, or so much thereof as
21 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

| | | | |
|----|---|--------------------|------------------------|
| 4 | For Grants and Financial Assistance for | | |
| 5 | Creative Sector (Arts Organizations and | | |
| 6 | Individual Artists) | <u>4,033,000</u> | 4,125,800 |
| 7 | For Grants and Financial Assistance for | | |
| 8 | Underserved Constituencies | <u>361,700</u> | 370,000 |
| 9 | For Grants and Financial Assistance for | | |
| 10 | Arts Education | <u>569,400</u> | <u>582,500</u> |
| 11 | Total | <u>\$4,964,100</u> | \$5,078,300 |

12 Payable from the Illinois Arts Council

13 Federal Grant Fund:

| | | | |
|----|---|--|---------|
| 14 | For Grants and Programs to Enhance | | |
| 15 | the Cultural Environment | | 855,000 |
| 16 | For the purposes of Administrative | | |
| 17 | Costs and Awarding Grants associated with | | |
| 18 | the Education Leadership Institute | | 80,000 |

19 (P.A. 98-0679, Art. 2, Sec. 10)

20 Sec. 10. The sum of \$977,500 ~~\$1,000,000~~, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Illinois Arts Council for the purpose of
23 funding administrative and grant expenses associated with
24 programs supporting the visual arts, performing arts,

1 languages and related activities.

2 (P.A. 98-0679, Art. 2, Sec. 15)

3 Sec. 15. The amount of \$1,966,700 ~~\$2,012,000~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois Arts Council for grants to
6 certain public radio and television stations and related
7 administrative expenses, pursuant to the Public Radio and
8 Television Grant Act.

9 (P.A. 98-0679, Art. 2, Sec. 25)

10 Sec. 25. The sum of \$407,600 ~~\$417,000~~, for so much
11 thereof as may be necessary, is appropriated for a grant from
12 the Illinois Arts Council to the Illinois Humanities Council.

13 Section 15. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as
16 follows:

17 (P.A. 98-0679, Art. 5, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named are appropriated to the Department
21 of Central Management Services:

| | | |
|----|--|---|
| 1 | PAYABLE FROM GENERAL REVENUE FUND | |
| 2 | For payment of claims, including prior | |
| 3 | years claims, under the Representation | |
| 4 | and Indemnification | |
| 5 | in Civil Lawsuits Act | <u>1,178,000</u> 605,100 |
| 6 | For auto liability, adjusting and | |
| 7 | Administration of claims, loss | |
| 8 | control and prevention services, | |
| 9 | and auto liability claims, including prior | |
| 10 | years claims | <u>1,358,000</u> 689,300 |
| 11 | For Awards to Employees and Expenses | |
| 12 | of the Employee Suggestion Board | 1,800 |
| 13 | For Wage Claims | <u>1,040,200</u> 564,100 |
| 14 | For Veterans' Job Assistance Program | <u>139,800</u> 143,000 |
| 15 | For Governor's and Vito Marzullo's | |
| 16 | Internship programs | <u>283,800</u> 290,300 |
| 17 | For Nurses' Tuition | <u>42,100</u> 43,100 |
| 18 | Total | <u>\$4,043,600</u> \$2,336,700 |

BUREAU OF ADMINISTRATIVE OPERATIONS

| | | |
|----|-----------------------------------|-----------------------------------|
| 20 | PAYABLE FROM GENERAL REVENUE FUND | |
| 21 | For Personal Services | <u>656,900</u> 672,000 |
| 22 | For State Contributions to Social | |
| 23 | Security | <u>50,200</u> 51,400 |
| 24 | For Contractual Services | <u>49,600</u> 50,700 |
| 25 | For Travel | <u>18,800</u> 19,200 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Commodities | <u>2,400</u> | 2,500 |
| 2 | For Printing | | 1,800 |
| 3 | For Equipment | <u>2,300</u> | 2,400 |
| 4 | For Electronic Data Processing | <u>456,700</u> | 467,200 |
| 5 | For Telecommunications Services | <u>17,300</u> | 17,700 |
| 6 | For Operation of Auto Equipment | | <u>1,100</u> |
| 7 | Total | <u>\$1,257,100</u> | \$1,286,000 |

PAYABLE FROM STATE GARAGE REVOLVING FUND

| | | | |
|----|--------------------------------------|--|------------------|
| 9 | For Contractual Services | | 11,000 |
| 10 | For Electronic Data Processing | | <u>1,000,000</u> |
| 11 | Total | | \$1,011,000 |

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

| | | | |
|----|---------------------------------------|--|--------------|
| 13 | For Personal Services | | 258,200 |
| 14 | For State Contribution to State | | |
| 15 | Employees' Retirement Fund | | 109,400 |
| 16 | For State Contributions to Social | | |
| 17 | Security | | 19,800 |
| 18 | For Group Insurance | | 75,000 |
| 19 | For Contractual Services | | 49,600 |
| 20 | For Travel | | 9,000 |
| 21 | For Commodities | | 1,000 |
| 22 | For Printing | | 1,000 |
| 23 | For Equipment | | 1,000 |
| 24 | For Telecommunications Services | | <u>3,800</u> |
| 25 | Total | | \$527,800 |

1 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

2 For Personal Services184,600

3 For State Contributions to State

4 Employees' Retirement System78,200

5 For State Contribution to

6 Social Security14,200

7 For Group Insurance50,000

8 For Contractual Services18,000

9 For Travel5,000

10 For Commodities2,000

11 For Printing800

12 For Equipment2,000

13 For Electronic Data Processing1,669,100

14 Total \$2,023,900

15 PAYABLE FROM PROFESSIONAL SERVICES FUND

16 For Professional Services including

17 Administrative and Related Costs12,500,000

18 (P.A. 98-0679, Art. 5, Sec. 15)

19 Sec. 15. The following named amounts, or so much thereof

20 as may be necessary, respectively, for the objects and

21 purposes hereinafter named, are appropriated to the

22 Department of Central Management Services:

23 ILLINOIS INFORMATION SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|---------------------------------------|------------------|----------------------|
| 1 | For Personal Services | <u>222,100</u> | 227,200 |
| 2 | For State Contributions to Social | | |
| 3 | Security | <u>17,000</u> | 17,400 |
| 4 | For Contractual Services | <u>42,600</u> | 43,600 |
| 5 | For Travel | | 1,800 |
| 6 | For Commodities | | 1,000 |
| 7 | For Printing | | 200 |
| 8 | For Equipment | | 500 |
| 9 | For Telecommunications Services | <u>9,800</u> | 10,000 |
| 10 | Total | <u>\$294,900</u> | \$301,700 |

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

| | | | |
|----|---------------------------------------|--|---------------|
| 12 | For Personal Services | | 3,773,200 |
| 13 | For State Contributions to State | | |
| 14 | Employees' Retirement System | | 1,597,700 |
| 15 | For State Contributions to Social | | |
| 16 | Security | | 288,800 |
| 17 | For Group Insurance | | 1,125,000 |
| 18 | For Contractual Services | | 522,300 |
| 19 | For Travel | | 45,000 |
| 20 | For Commodities | | 68,000 |
| 21 | For Printing | | 51,400 |
| 22 | For Equipment | | 192,700 |
| 23 | For Electronic Data Processing | | 197,000 |
| 24 | For Telecommunications Services | | 167,000 |
| 25 | For Operation of Auto Equipment | | <u>11,000</u> |

1 Total \$8,039,100

2 (P.A. 98-0679, Art. 5, Sec. 20)

3 Sec. 20. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 objects and purposes hereinafter named, to the Department of
6 Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 9 | For Personal Services | <u>1,229,900</u> | 1,258,200 |
| 10 | For State Contributions to Social | | |
| 11 | Security | <u>94,100</u> | 96,300 |
| 12 | For Contractual Services | <u>39,600</u> | 40,500 |
| 13 | For Travel | <u>9,900</u> | 10,100 |
| 14 | For Commodities | <u>3,400</u> | 3,500 |
| 15 | For Printing | | 300 |
| 16 | For Equipment | | 1,300 |
| 17 | For Telecommunications Services | <u>11,600</u> | 11,900 |
| 18 | Total | <u>\$1,390,100</u> | \$1,422,000 |

19 (P.A. 98-0679, Art. 5, Sec. 30)

20 Sec. 30. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated for the
22 objects and purposes hereinafter named, to the Department of
23 Central Management Services:

| | | |
|----|---------------------------------------|---|
| 1 | BUREAU OF PERSONNEL | |
| 2 | PAYABLE FROM GENERAL REVENUE FUND | |
| 3 | For Personal Services | <u>3,422,800</u> 3,501,600 |
| 4 | For State Contributions to Social | |
| 5 | Security | <u>261,900</u> 267,900 |
| 6 | For Contractual Services | <u>80,300</u> 82,100 |
| 7 | For Travel | <u>5,000</u> 5,100 |
| 8 | For Commodities | <u>9,900</u> 10,100 |
| 9 | For Printing | <u>7,400</u> 7,600 |
| 10 | For Equipment | 1,300 |
| 11 | For Telecommunications Services | <u>28,700</u> 29,400 |
| 12 | For Upward Mobility Program | <u>0</u> |
| 13 | Total | <u>\$3,817,300</u> \$3,905,100 |

14 (P.A. 98-0679, Art. 5, Sec. 35)

15 Sec. 35. The following named amounts, or so much thereof

16 as may be necessary, respectively, are appropriated for the

17 objects and purposes hereinafter named, to the Department of

18 Central Management Services:

| | | |
|----|-----------------------------------|-----------------------------------|
| 19 | BUSINESS ENTERPRISE PROGRAM | |
| 20 | PAYABLE FROM GENERAL REVENUE FUND | |
| 21 | For Personal Services | <u>666,100</u> 681,400 |
| 22 | For State Contributions to Social | |
| 23 | Security | <u>51,000</u> 52,200 |
| 24 | For Contractual Services | <u>37,600</u> 38,500 |

| | | | |
|---|---------------------------------------|------------------|-------------------------|
| 1 | For Travel | 400 | |
| 2 | For Commodities | <u>2,200</u> | 2,300 |
| 3 | For Printing | 2,000 | |
| 4 | For Equipment | 300 | |
| 5 | For Telecommunications Services | <u>6,500</u> | 6,600 |
| 6 | For Operation of Auto Equipment | <u>4,000</u> | <u>4,100</u> |
| 7 | Total | <u>\$770,100</u> | \$787,800 |

8 (P.A. 98-0679, Art. 5, Sec. 40)

9 Sec. 40. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 objects and purposes hereinafter named, to the Department of
12 Central Management Services:

13 BUREAU OF PROPERTY MANAGEMENT

14 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 15 | For Contractual Services | <u>30,017,500</u> | 11,808,400 |
|----|--------------------------------|-------------------|-----------------------|

16 (P.A. 98-0679, Art. 5, Sec. 50)

17 Sec. 50. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 objects and purposes hereinafter named to the Department of
20 Central Management Services:

21 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|-----------------------------|----------------|----------------------|
| 23 | For Broadband Network | <u>977,500</u> | 1,000,000 |
|----|-----------------------------|----------------|----------------------|

| | | |
|----|--|------------------|
| 1 | PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND | |
| 2 | For Personal Services | 42,009,600 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 17,786,500 |
| 5 | For State Contributions to Social | |
| 6 | Security | 3,213,800 |
| 7 | For Group Insurance | 11,475,000 |
| 8 | For Contractual Services | 2,133,400 |
| 9 | For Travel | 285,000 |
| 10 | For Commodities | 86,700 |
| 11 | For Printing | 203,600 |
| 12 | For Equipment | 186,300 |
| 13 | For Electronic Data Processing | 85,744,400 |
| 14 | For Telecommunications Services | 4,518,400 |
| 15 | For Operation of Auto Equipment | 80,000 |
| 16 | For Refunds | <u>5,300,000</u> |
| 17 | Total | \$173,022,700 |

| | | |
|----|--|-----------|
| 18 | PAYABLE FROM COMMUNICATIONS REVOLVING FUND | |
| 19 | For Personal Services | 7,301,700 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 3,091,500 |
| 22 | For State Contributions to Social | |
| 23 | Security | 558,600 |
| 24 | For Group Insurance | 1,975,000 |
| 25 | For Contractual Services | 3,620,000 |

| | | |
|---|---------------------------------------|-------------------|
| 1 | For Travel | 138,300 |
| 2 | For Commodities | 21,900 |
| 3 | For Printing | 5,500 |
| 4 | For Equipment | 33,000 |
| 5 | For Telecommunications Services | 97,510,800 |
| 6 | For Operation of Auto Equipment | 15,000 |
| 7 | For Refunds | 3,293,400 |
| 8 | For Broadband Network | <u>25,000,000</u> |
| 9 | Total | \$142,564,700 |

10 Section 20. "AN ACT making appropriations", Public Act
 11 98-0679, approved June 30, 2014, is amended by changing
 12 Sections 5 and 10 of Article 6 as follows:

13 (P.A. 98-0679, Art. 6, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as
 15 may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated from the General Revenue
 17 Fund to meet the ordinary and contingent expenses of the
 18 State Civil Service Commission:

| | | | |
|----|-----------------------------|------------------|----------------------|
| 19 | For Personal Services | <u>243,100</u> | 248,700 |
| 20 | For State Contributions to | | |
| 21 | Social Security | <u>19,200</u> | 19,600 |
| 22 | Total | <u>\$262,300</u> | \$268,300 |

1 (P.A. 98-0679, Art. 6, Sec. 10)

2 Sec. 10. The sum of \$108,200 ~~\$110,700~~, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the State Civil Service Commission to meet its
5 operational expenses for the fiscal year ending June 30,
6 2015.

7 Section 21. "AN ACT making appropriations", Public Act
8 98-0679, approved June 30, 2014, is amended by changing
9 Section 15 and 30 of Article 7 as follows:

10 (P.A. 98-0679, Art. 7, Sec. 15)

11 Sec. 15. The sum of \$400,000 ~~\$350,000~~, or so much
12 thereof as may be necessary, is appropriated from the
13 Illinois Underground Utility Facilities Damage Prevention
14 Fund to the Illinois Commerce Commission for a grant to the
15 Statewide One-call Notice System, as required in the Illinois
16 Underground Utility Facilities Damage Prevention Act.

17 (P.A. 98-0679, Art. 7, Sec. 30)

18 Sec. 30. The sum of \$9,689,800 ~~\$5,689,800~~, or so much
19 thereof as may be necessary, is appropriated from the
20 Wireless Carrier Reimbursement Fund to the Illinois Commerce
21 Commission for reimbursement of wireless carriers for costs
22 incurred in complying with the applicable provisions of

1 Federal Communications Commission wireless enhanced 9-1-1
2 services mandates and for administrative costs incurred by
3 the Illinois Commerce Commission related to administering the
4 program.

5 Section 25. "AN ACT making appropriations", Public Act
6 98-0679, approved June 30, 2014, is amended by changing
7 Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

8 (P.A. 98-0679, Art. 8, Sec. 5)

9 OPERATIONAL EXPENSES

10 Sec. 5. The sum of \$10,304,100 ~~\$10,541,300~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of Commerce and Economic
13 Opportunity for operational expenses of the fiscal year
14 ending June 30, 2015, including prior year costs.

15 (P.A. 98-0679, Art. 8, Sec. 30)

16 Sec. 30. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

20 GRANTS

21 Payable from the General Revenue Fund:

22 For grants, contracts, and administrative

1 expenses associated with the Illinois
 2 Office of Entrepreneurship, Innovation
 3 and Technology, including prior
 4 year costs5,376,300 ~~5,500,000~~

5 For grants, contracts, and administrative
 6 Expenses associated with DCEO Technology-
 7 Based Programs, including prior year
 8 costs2,443,800 ~~2,500,000~~

9 Total \$7,820,100 ~~\$8,000,000~~

10 Payable from the Small Business Environmental

11 Assistance Fund:

12 For grants and administrative expenses of the
 13 Small Business Environmental Assistance Program,
 14 including prior year costs500,000

15 Payable from the Workforce, Technology,

16 and Economic Development Fund:

17 For Grants, Contracts, and Administrative
 18 Expenses Pursuant to 20 ILCS 605/
 19 605-420, including prior year costs2,000,000

20 Payable from the Commerce and Community Affairs

21 Assistance Fund:

22 For grants, contracts and administrative
 23 expenses of the Procurement Technical
 24 Assistance Center Program, including
 25 prior year costs750,000

1 For Grants, Contracts, and Administrative
 2 Expenses Pursuant to 20 ILCS 605/
 3 605-500, including prior year costs13,000,000
 4 For Grants, Contracts, and Administrative
 5 Expenses Pursuant to 20 ILCS 605/605-30,
 6 including prior year costs3,000,000
 7 Total \$16,750,000

8 Payable from the Digital Divide

9 Elimination Fund:

10 For the Community Technology Center
 11 Grant Program, Pursuant to 30 ILCS 780,
 12 including prior year costs5,000,000

13 (P.A. 98-0679, Art. 8, Sec. 40)

14 Sec. 40. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 GRANTS

19 Payable from the General Revenue Fund:

20 For the Purpose of Grants, Contracts,
 21 and Administrative Expenses associated
 22 with DCEO Job Training Programs,
 23 including prior year costs9,775,000 ~~10,000,000~~

24 For a grant associated with

1 Job training to the
2 Illinois Manufacturers' Association,
3 including prior year costs.....1,466,300 ~~1,500,000~~
4 For a grant associated with
5 Job training to the
6 Chicago Federation of Labor,
7 including prior year costs.....1,466,300 ~~1,500,000~~
8 For a grant associated with
9 Job training to the
10 Illinois Manufacturing Excellence Center,
11 including prior year costs.....977,500 ~~1,000,000~~
12 For a grant associated with
13 Job training to the
14 Chicagoland Regional College Program,
15 including prior year costs.....1,955,000 ~~2,000,000~~
16 For a grant associated with
17 Job training to the
18 New Start, Inc. for basic
19 nurse assistance training program
20 in Latino communities,
21 including prior year costs.....733,100 ~~750,000~~
22 For grants associated with
23 Business and Community Development7,331,300 ~~7,500,000~~
24 Total \$23,704,500 ~~\$24,250,000~~
25 Payable from the Riverfront Development Fund:

1 For the Purpose of Contracts, Grants,
 2 Loans, Investments and Administrative
 3 Expenses associated with Riverfront
 4 Development, including prior year costs3,000,000

5 Payable from the South Suburban Brownfields

6 Redevelopment Fund:

7 For the Purpose of Contracts, Grants,
 8 Loans, Investments and Administrative
 9 Expenses associated with South Suburban
 10 Brownfields Redevelopment, including
 11 prior year costs3,000,000

12 Payable from the South Suburban Increment Fund:

13 For the Purpose of Contracts, Grants,
 14 Loans, Investments and Administrative
 15 Expenses associated with South Suburban
 16 Brownfields Redevelopment and other purposes
 17 of the South Suburban Increment Fund,
 18 including prior year costs3,000,000

19 Payable from the State Small Business Credit

20 Initiative Fund:

21 For the Purpose of Contracts, Grants,
 22 Loans, Investments and Administrative
 23 Expenses in Accordance with the State
 24 Small Business Credit Initiative Program,
 25 including prior year costs58,000,000

1 Payable from the Intermodal Facilities
 2 Promotion Fund:
 3 For the purpose of promoting construction
 4 of intermodal transportation facilities including
 5 reimbursement of prior year costs3,000,000

6 Payable from the Illinois Capital
 7 Revolving Loan Fund:
 8 For the Purpose of Contracts, Grants,
 9 Loans, Investments and Administrative
 10 Expenses in Accordance with the Provisions
 11 of the Small Business Development
 12 Act pursuant to 30 ILCS 750/910,500,000

13 Payable from the Illinois Equity Fund:
 14 For the purpose of Grants, Loans, and
 15 Investments in Accordance with the
 16 Provisions of the Small Business
 17 Development Act1,000,000

18 Payable from the Large Business Attraction Fund:
 19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act1,500,000

23 Payable from the Public Infrastructure
 24 Construction Loan Revolving Fund:
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article 8
 3 of the Build Illinois Act12,000,000

4 (P.A. 98-0679, Art. 8, Sec. 55)

5 Sec. 55. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Commerce and Economic Opportunity:

8 OFFICE OF TRADE AND INVESTMENT
 9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For Grants, Contracts, and Administrative
 12 Expenses associated with the Illinois Office
 13 of Trade and Investment, including
 14 prior year costs1,466,300 ~~1,500,000~~

15 Payable from the International Tourism Fund:

16 For Grants, Contracts, and Administrative
 17 Expenses associated with the Illinois Office
 18 of Trade and Investment, including
 19 prior year costs3,000,000

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative
 22 Expenses, and Refunds Pursuant to
 23 20 ILCS 605/605-25, including
 24 prior year costs500,000

1 Payable from the Tourism Promotion Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses associated with the Illinois Office
 4 of Trade and Investment, including
 5 prior year costs3,000,000

6 (P.A. 98-0679, Art. 8, Sec. 65)
 7 Sec. 65. The following named amounts, or so much thereof
 8 as may be necessary, respectively are appropriated to the
 9 Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

12 Payable from the General Revenue Fund:
 13 For Grants, Contracts, and Administrative
 14 Expenses associated with DCEO Community
 15 Programs, including prior year costs0

16 Payable from the General Revenue Fund:
 17 For a grant to the Illinois African American
 18 Family Commission for the costs associated
 19 with assisting State agencies in developing
 20 programs, services, public policies and
 21 research strategies that will expand and
 22 enhance the social and economic well-being
 23 of African American children
 24 and families733,100 ~~750,000~~

1 For grants, contracts, and administrative
 2 expenses associated with the Northeast
 3 DuPage Special Recreation Association244,400 ~~250,000~~
 4 For grants, contracts, and administrative
 5 Expenses associated with Agudath Israel
 6 of Illinois for school
 7 transportation1,173,000 ~~1,200,000~~
 8 Total \$2,150,500 ~~\$2,200,000~~

9 Payable from the Agricultural Premium Fund:

10 For the Ordinary and Contingent Expenses
 11 of the Rural Affairs Institute at
 12 Western Illinois University160,000

13 Payable from the Community Services Block Grant Fund:

14 For Administrative Expenses and Grants to
 15 Eligible Recipients as Defined in the
 16 Community Services Block Grant Act, including
 17 refunds and prior year costs65,000,000

18 Payable from the Community Development

19 Small Cities Block Grant Fund:

20 For Grants, Contracts and Administrative
 21 Expenses related to the Section 108
 22 Loan Guarantee Program, including refunds
 23 and prior year costs130,000,000

24 For Grants to Local Units of Government
 25 or Other Eligible Recipients and for contracts

1 and administrative expenses, as Defined in
2 the Community Development Act of 1974, or by
3 U.S. HUD Notice approving Supplemental allocation
4 For the Illinois CDBG Program, including refunds
5 and prior year costs200,000,000
6 For Administrative and Grant Expenses Relating
7 to Training, Technical Assistance and
8 Administration of the Community Development
9 Assistance Programs, and for Grants to Local
10 Units of Government or Other Eligible
11 Recipients as Defined in the Community
12 Development Act of 1974, as amended,
13 for Illinois Cities with populations
14 under 50,000, including refunds,
15 and prior year costs120,000,000
16 Total \$450,000,000

17 Section 30. "AN ACT making appropriations", Public Act
18 98-0679, approved June 30, 2014, is amended by adding Section
19 15 to Article 10 as follows:

20 (P.A. 98-0679, Art. 10, Sec. 15 new)
21 Sec. 15. The sum of \$14,114,300, or so much thereof as
22 may be necessary, is appropriated from the Personal Property
23 Tax Replacement Fund to the State Comptroller for ordinary

1 and contingent expenses associated with the payment to
2 official court reporters pursuant to law.

3 Section 35. "AN ACT making appropriations", Public Act
4 98-0679, approved June 30, 2014, is amended by changing
5 Section 10 of Article 11 as follows:

6 (P.A. 98-0679, Art. 11, Sec. 10)

7 Sec. 10. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 State Comptroller to pay certain appointed officers of the
10 Executive Branch of the State Government, at the various
11 rates prescribed by law:

12 From General Revenue Fund:

13 Department on Aging

14 For the Director115,700

15 Department of Agriculture

16 For the Director0

17 For the Assistant Director0

18 Department of Central Management Services

19 For the Director142,400

20 For 2 Assistant Directors242,100

21 Department of Children and Family Services

22 For the Director0

23 Department of Corrections

| | | |
|----|---|---------|
| 1 | For the Director | 150,300 |
| 2 | For the Assistant Director | 127,800 |
| 3 | Department of Commerce and Economic Opportunity | |
| 4 | For the Director | 142,400 |
| 5 | For the Assistant Director | 121,100 |
| 6 | Environmental Protection Agency | |
| 7 | For the Director | 133,300 |
| 8 | Department of Financial and Professional | |
| 9 | Regulation | |
| 10 | For the Secretary | 0 |
| 11 | For the Director | 0 |
| 12 | For the Director | 0 |
| 13 | Department of Human Services | |
| 14 | For the Secretary | 150,300 |
| 15 | For 2 Assistant Secretaries | 255,500 |
| 16 | Department of Insurance | |
| 17 | For the Director | 0 |
| 18 | Department of Juvenile Justice | |
| 19 | For the Director | 120,400 |
| 20 | Department of Labor | |
| 21 | For the Director | 124,100 |
| 22 | For the Assistant Director | 113,200 |
| 23 | For the Chief Factory Inspector | 52,200 |
| 24 | For the Superintendent of Safety Inspection | |
| 25 | and Education | 57,400 |

| | | |
|----|--|------------------|
| 1 | Department of State Police | |
| 2 | For the Director | 132,600 |
| 3 | For the Assistant Director | 113,200 |
| 4 | Department of Military Affairs | |
| 5 | For the Adjutant General | 115,700 |
| 6 | For two Chief Assistants to the | |
| 7 | Adjutant General | 197,100 |
| 8 | Department of Lottery | |
| 9 | For the Superintendent | 0 |
| 10 | Department of Natural Resources | |
| 11 | For the Director | 0 |
| 12 | For the Assistant Director | 0 |
| 13 | For six Mine Officers | <u>145,700</u> + |
| 14 | For four Miners' Examining Officers | 0 |
| 15 | Illinois Labor Relations Board | |
| 16 | For the Chairman | 104,400 |
| 17 | For four State Labor Relations Board | |
| 18 | members | 375,800 |
| 19 | For two Local Labor Relations Board | |
| 20 | members | 187,900 |
| 21 | For the Local Labor Relations Board Chairman | 93,900 |
| 22 | Department of Healthcare and Family Services | |
| 23 | For the Director | 142,400 |
| 24 | For the Assistant Director | 121,100 |
| 25 | Department of Public Health | |

| | | |
|----|--------------------------------------|---------|
| 1 | For the Director | 150,300 |
| 2 | For the Assistant Director | 127,800 |
| 3 | Department of Revenue | |
| 4 | For the Director | 142,400 |
| 5 | For the Assistant Director | 121,100 |
| 6 | Property Tax Appeal Board | |
| 7 | For the Chairman | 64,800 |
| 8 | For four members | 208,800 |
| 9 | Department of Veterans' Affairs | |
| 10 | For the Director | 115,700 |
| 11 | For the Assistant Director | 98,600 |
| 12 | Civil Service Commission | |
| 13 | For the Chairman | 30,500 |
| 14 | For four members | 101,300 |
| 15 | Commerce Commission | |
| 16 | For the Chairman | 134,100 |
| 17 | For four members | 468,200 |
| 18 | Court of Claims | |
| 19 | For the Chief Judge | 65,000 |
| 20 | For the six Judges | 359,600 |
| 21 | State Board of Elections | |
| 22 | For the Chairman | 58,500 |
| 23 | For the Vice-Chairman | 48,100 |
| 24 | For six members | 225,500 |
| 25 | Illinois Emergency Management Agency | |

| | | |
|----|---|---------|
| 1 | For the Director | 0 |
| 2 | For the Assistant Director | 0 |
| 3 | Department of Human Rights | |
| 4 | For the Director | 115,700 |
| 5 | Human Rights Commission | |
| 6 | For the Chairman | 52,200 |
| 7 | For twelve members | 563,600 |
| 8 | Illinois Workers' Compensation Commission | |
| 9 | For the Chairman | 0 |
| 10 | For nine members | 0 |
| 11 | Liquor Control Commission | |
| 12 | For the Chairman | 39,000 |
| 13 | For six members | 204,400 |
| 14 | For the Secretary | 37,600 |
| 15 | For the Chairman and one member as | |
| 16 | designated by law, \$200 per diem | |
| 17 | for work on a license appeal | |
| 18 | commission | 55,000 |
| 19 | Executive Ethics Commission | |
| 20 | For nine members | 338,200 |
| 21 | Illinois Power Agency | |
| 22 | For the Director | 0 |
| 23 | Pollution Control Board | |
| 24 | For the Chairman | 121,100 |
| 25 | For four members | 468,200 |

| | | | |
|----|---|---------------------|-------------------------|
| 1 | Prisoner Review Board | | |
| 2 | For the Chairman | 95,900 | |
| 3 | For fourteen members of the | | |
| 4 | Prisoner Review Board | 1,202,500 | |
| 5 | Secretary of State Merit Commission | | |
| 6 | For the Chairman | 0 | |
| 7 | For four members | 51,700 | |
| 8 | Educational Labor Relations Board | | |
| 9 | For the Chairman | 104,400 | |
| 10 | For four members | 375,800 | |
| 11 | Department of State Police | | |
| 12 | For five members of the State Police | | |
| 13 | Merit Board, \$237 per diem, | | |
| 14 | whichever is applicable in accordance | | |
| 15 | with law, for a maximum of 100 | | |
| 16 | days each | 118,500 | |
| 17 | Department of Transportation | | |
| 18 | For the Secretary | 0 | |
| 19 | For the Assistant Secretary | 0 | |
| 20 | Office of Small Business Utility Advocate | | |
| 21 | For the small business utility advocate | 0 | |
| 22 | Total | <u>\$10,242,100</u> | \$10,096,400 |

23 Section 40. "AN ACT making appropriations", Public Act
 24 98-0679, approved June 30, 2014, is amended by changing

1 Section 5 and 15 of Article 14 as follows:

2 (P.A. 98-0679, Art. 14, Sec. 5)

3 Sec. 5. In addition to other sums appropriated, the sum
4 of \$11,339,000 ~~\$11,600,000~~, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to
6 the State Board of Elections for operational expenses, grants
7 and reimbursements for the fiscal year ending June 30, 2015.

8 (P.A. 98-0679, Art. 14, Sec. 15)

9 Sec. 15. The following amounts, or so much thereof as may
10 be necessary, are reappropriated from the Help Illinois Vote
11 Fund to the State Board of Elections for Implementation of
12 the Help America Vote Act of 2002:

| | | |
|----|--|-----------|
| 13 | For distribution to Local Election | |
| 14 | Authorities under Section 251 of the | |
| 15 | Help America Vote Act | 8,900,000 |
| 16 | For the implementation of the Statewide | |
| 17 | Voter Registration System as required by | |
| 18 | Section 1A-25 of the Illinois Election | |
| 19 | Code, including maintenance of the | |
| 20 | IDEA/VISTA program | 600,000 |
| 21 | For administrative costs and discretionary | |
| 22 | grants to Local Election Authorities | |
| 23 | under Section 101 of the Help America | |

| | | |
|---|--|---|
| 1 | Vote Act | <u>1,500,000</u> |
| 2 | Total | \$11,000,000 |
| 3 | Total, This Article (All Agency): | |
| 4 | Payable from the | |
| 5 | General Revenue Fund | <u>11,339,000</u> 11,600,000 |
| 6 | Payable from the Personal Property | |
| 7 | Tax Replacement Fund | 5,842,500 |
| 8 | Payable from the Help Illinois Vote Fund | <u>11,000,000</u> |
| 9 | Total | <u>\$28,181,500</u> \$28,442,500 |

10 Section 45. "AN ACT making appropriations", Public Act
11 98-0679, approved June 30, 2014, is amended by changing
12 Section 20 of Article 15 as follows:

13 (P.A. 98-0679, Art. 15, Sec. 20)

14 Sec. 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Employment Security, for unemployment compensation benefits,
17 other than benefits provided for in Section 3, to Former
18 State Employees as follows:

19 TRUST FUND UNIT

20 Grants-In-Aid

21 Payable from the Road Fund:

22 For benefits paid on the basis of wages
23 paid for insured work for the Department

| | | | |
|---|--|---------------------|-------------------------|
| 1 | of Transportation | 1,900,000 | |
| 2 | Payable from the Illinois Mathematics | | |
| 3 | and Science Academy Income Fund | 16,700 | |
| 4 | Payable from Title III Social Security | | |
| 5 | and Employment Fund | 1,734,300 | |
| 6 | Payable from the General | | |
| 7 | Revenue Fund | <u>23,460,000</u> | <u>24,000,000</u> |
| 8 | Total | <u>\$27,111,000</u> | \$27,651,000 |

9 Section 50. "AN ACT making appropriations", Public Act
10 98-0679, approved June 30, 2014, is amended by changing
11 Section 5 of Article 17 as follows:

12 (P.A. 98-0679, Art. 17, Sec. 5)

13 Sec. 5. The amount of \$6,440,900 ~~\$6,589,200~~, or so much
14 of that amount as may be necessary, is appropriated from the
15 General Revenue Fund to the Executive Ethics Commission for
16 its ordinary and contingent expenses.

17 Section 55. "AN ACT making appropriations", Public Act
18 98-0679, approved June 30, 2014, is amended by changing
19 Section 5 of Article 18 as follows:

20 (P.A. 98-0679, Art. 18, Sec. 5)

21 Sec. 5. The amount of \$5,793,900 ~~\$5,927,300~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Office of the Executive Inspector General
 3 to meet its operational expenses for the fiscal year ending
 4 June 30, 2015.

5 Section 56. "AN ACT making appropriations", Public Act
 6 98-0679, approved June 30, 2014, is amended by changing
 7 Section 20 of Article 19 as follows:

8 (P.A. 98-0679, Art. 19, Sec. 20)

9 Sec. 20. The following named amounts, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the Bank
 12 and Trust Company Fund to the Department of Financial and
 13 Professional Regulation:

14 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

| | | |
|----|--|------------|
| 15 | For Personal Services | 11,936,900 |
| 16 | For State Contribution to State | |
| 17 | Employees' Retirement System | 5,054,000 |
| 18 | For State Contributions to Social Security | 913,200 |
| 19 | For Group Insurance | 2,967,000 |
| 20 | For Contractual Services | 273,700 |
| 21 | For Travel | 1,028,400 |
| 22 | For Refunds | 2,900 |
| 23 | For Operational Expenses of the | |

| | | | |
|---|--|---------------------|-------------------------|
| 1 | Division of Banking | 250,000 | |
| 2 | For Corporate Fiduciary Receivership | <u>1,343,600</u> | <u>235,000</u> |
| 3 | Total | <u>\$23,769,700</u> | \$22,661,100 |

4 Section 60. "AN ACT making appropriations", Public Act
 5 98-0679, approved June 30, 2014, is amended by changing
 6 Sections 5, 15, 40, 50, 55, 75, and 80 of Article 23; and by
 7 adding Section 85 to Article 23 as follows:

8 (P.A. 98-0679, Art. 23, Sec. 5)

9 Sec. 5. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 objects and purposes hereinafter named, to meet the ordinary
 12 and contingent expenses of the Historic Preservation Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|--------------------------------------|------------------|----------------------|
| 16 | For Personal Services | <u>1,162,100</u> | 1,188,800 |
| 17 | For State Contributions to Social | | |
| 18 | Security | <u>79,000</u> | 80,800 |
| 19 | For Contractual Services | <u>73,900</u> | 75,600 |
| 20 | For Travel | <u>4,500</u> | 4,600 |
| 21 | For Commodities | <u>2,200</u> | 2,300 |
| 22 | For Printing | <u>18,800</u> | 19,200 |
| 23 | For Electronic Data Processing | <u>22,500</u> | 23,000 |

| | | | |
|---|---------------------------------------|--------------------|--------------------|
| 1 | For Telecommunications Services | <u>11,200</u> | <u>11,500</u> |
| 2 | Total | <u>\$1,374,200</u> | <u>\$1,655,800</u> |

3 (P.A. 98-0679, Art. 23, Sec. 15)
 4 Sec. 15. The following named sums, or so much thereof as
 5 may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Historic Preservation Agency:

8 FOR OPERATIONS

9 PRESERVATION SERVICES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|---------------------------------------|------------------|------------------|
| 11 | For Personal Services | <u>314,900</u> | <u>322,100</u> |
| 12 | For State Contributions to Social | | |
| 13 | Security | <u>24,100</u> | <u>24,700</u> |
| 14 | For Contractual Services | <u>2,200</u> | <u>2,300</u> |
| 15 | For Commodities | | 1,500 |
| 16 | For Telecommunications Services | <u>2,700</u> | <u>2,800</u> |
| 17 | Total | <u>\$345,400</u> | <u>\$353,400</u> |

18 (P.A. 98-0679, Art. 23, Sec. 40)
 19 Sec. 40. The following named sums, or so much thereof as
 20 may be necessary, respectively, for the objects and purposes
 21 hereinafter named, are appropriated to meet the ordinary and
 22 contingent expenses of the Historic Preservation Agency:

23 FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

| | | | |
|----|---------------------------------------|------------------|----------------------|
| 3 | For Personal Services | <u>389,800</u> | 398,800 |
| 4 | For State Contributions to Social | | |
| 5 | Security | <u>29,800</u> | 30,500 |
| 6 | For Contractual Services | <u>169,400</u> | 173,300 |
| 7 | For Commodities | <u>4,800</u> | 4,900 |
| 8 | For Printing | | 800 |
| 9 | For Telecommunications Services | <u>9,000</u> | 9,200 |
| 10 | For Operation Of Auto Equipment | <u>3,700</u> | 3,800 |
| 11 | Total | <u>\$607,300</u> | \$621,300 |

(P.A. 98-0679, Art. 23, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|--------------------------------|------------------|----------------------|
| 20 | For Personal Services | <u>3,407,600</u> | 3,486,000 |
| 21 | For State Contributions to | | |
| 22 | Social Security | <u>260,700</u> | 266,700 |
| 23 | For Contractual Services | <u>493,700</u> | 505,100 |
| 24 | For Commodities | <u>45,000</u> | 46,000 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Equipment | <u>15,000</u> | 15,300 |
| 2 | For Telecommunications Services | <u>26,200</u> | 26,800 |
| 3 | For Operation of Auto Equipment | <u>13,500</u> | 13,800 |
| 4 | Total | <u>\$4,261,700</u> | \$4,359,700 |

5 (P.A. 98-0679, Art. 23, Sec. 55)

6 Sec. 55. The sum of \$538,500 ~~\$550,900~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Historic Preservation Agency for the
9 operational expenses of the Lewis and Clark Historic Site in
10 Madison County.

11 (P.A. 98-0679, Art. 23, Sec. 75)

12 Sec. 75. The sum of \$244,400 ~~\$250,000~~, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Historic Preservation Agency for a grant
15 to the DuSable Museum of African American History for costs
16 associated with the Amistad Commission of Illinois.

17 (P.A. 98-0679, Art. 23, Sec. 80)

18 Sec. 80. The sum of \$244,400 ~~\$250,000~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Historic Preservation Agency for all
21 costs associated with the State Bicentennial Commission.

1 (P.A. 98-0679, Art. 23, Sec. 85 new)

2 Sec. 85. The sum of \$1,647,600, or so much thereof as
3 may be necessary, is appropriated from the Tourism Promotion
4 Fund to the Historic Preservation Agency to meet the ordinary
5 and contingent expenses of the Historic Preservation Agency.

6 Section 65. "AN ACT making appropriations", Public Act
7 98-0679, approved June 30, 2014, is amended by changing
8 Section 5 of Article 24 as follows:

9 (P.A. 98-0679, Art. 24, Sec. 5)

10 Sec. 5. The sum of \$785,700 ~~\$803,800~~, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Independent Tax Tribunal to meet its
13 operational expenses for the fiscal year ending June 30,
14 2015.

15 Section 70. "AN ACT making appropriations", Public Act
16 98-0679, approved June 30, 2014, is amended by changing
17 Section 5 of Article 26 as follows:

18 (P.A. 98-0679, Art. 26, Sec. 5)

19 Sec. 5. The following named amounts, or so much thereof
20 as may be necessary, are appropriated from the General
21 Revenue Fund to the Illinois Labor Relations Board for the

1 objects and purposes hereinafter named:

2 OPERATIONS

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 3 | For Personal Services | <u>1,053,100</u> | 1,077,300 |
| 4 | For State Contributions to | | |
| 5 | Social Security | <u>80,600</u> | 82,500 |
| 6 | For Contractual Services | <u>105,600</u> | 108,000 |
| 7 | For Travel | <u>7,900</u> | 8,100 |
| 8 | For Commodities | 1,600 | |
| 9 | For Printing | 2,100 | |
| 10 | For Equipment | 900 | |
| 11 | For Electronic Data Processing | <u>17,400</u> | 17,800 |
| 12 | For Telecommunications Services | <u>26,600</u> | 27,200 |
| 13 | Total | <u>\$1,295,800</u> | \$1,325,500 |

14 Section 75. "AN ACT making appropriations", Public Act
 15 98-0679, approved June 30, 2014, is amended by changing
 16 Section 20 of Article 27 as follows:

17 (P.A. 98-0679, Art. 27, Sec. 20)

18 Sec. 20. The sum of \$273,100 ~~\$243,100~~, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Legislative Audit Commission to meet its
 21 operational expenses for the fiscal year ending June 30,
 22 2015.

1 Section 80. "AN ACT making appropriations", Public Act
 2 98-0679, approved June 30, 2014, is amended by changing
 3 Section 5 of Article 30 as follows:

4 (P.A. 98-0679, Art. 30, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund for the ordinary and contingent expenses of the
 9 Governor's Office of Management and Budget in the Executive
 10 Office of the Governor:

11 GENERAL OFFICE

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 12 | For Personal Services | <u>1,278,600</u> | 1,308,000 |
| 13 | For State Contributions to | | |
| 14 | Social Security | <u>98,900</u> | 101,200 |
| 15 | For Contractual Services | <u>89,300</u> | 91,400 |
| 16 | For Travel | <u>22,600</u> | 23,100 |
| 17 | For Commodities | | 1,000 |
| 18 | For Printing | <u>3,100</u> | 3,200 |
| 19 | For Equipment | | 1,500 |
| 20 | For Electronic Data Processing | <u>19,200</u> | 19,600 |
| 21 | For Telecommunications Services | <u>19,200</u> | 19,600 |
| 22 | Total | <u>\$1,533,400</u> | \$1,568,800 |

23 Section 85. "AN ACT making appropriations", Public Act

1 98-0679, approved June 30, 2014, is amended by changing
 2 Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of
 3 Article 31; and by adding Sections 135, 140, 145, 150, 155,
 4 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

5 (P.A. 98-0679, Art. 31, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as
 7 may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Natural Resources:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

| | | | |
|----|--|------------------|----------------------|
| 12 | For Personal Services | <u>3,439,400</u> | 3,518,600 |
| 13 | For State Contributions to | | |
| 14 | Social Security | <u>264,000</u> | 270,100 |
| 15 | For Contractual Services | <u>2,923,000</u> | 2,990,300 |
| 16 | For Travel | <u>40,100</u> | 41,000 |
| 17 | For Commodities | <u>4,500</u> | 4,600 |
| 18 | For Printing | | 1,100 |
| 19 | For Equipment | <u>7,800</u> | 8,000 |
| 20 | For Telecommunications | <u>308,600</u> | 315,700 |
| 21 | For Refunds for Hunting and Fishing | | |
| 22 | Licenses and Permits | | 1,400 |
| 23 | Payable from the State Boating Act Fund: | | |
| 24 | For Personal Services | | 120,000 |

1 For State Contributions to State

2 Employees' Retirement System50,900

3 For State Contributions to

4 Social Security9,300

5 For Group Insurance32,700

6 For Contractual Services131,000

7 Payable from the State Parks Fund:

8 For Contractual Services100,000

9 Payable from the Wildlife and Fish Fund:

10 For Personal Services936,800

11 For State Contributions to State

12 Employees' Retirement System396,600

13 For State Contributions to

14 Social Security71,900

15 For Group Insurance452,300

16 For Contractual Services190,300

17 For Travel5,000

18 For Equipment1,000

19 Payable from Plugging and Restoration Fund:

20 For Contractual Services32,800

21 Payable from the Aggregate Operations

22 Regulatory Fund:

23 For Telecommunications16,000

24 Payable from Underground Resources

25 Conservation Enforcement Fund:

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Contractual Services | 17,000 | |
| 2 | Payable from Federal Surface Mining Control | | |
| 3 | and Reclamation Fund: | | |
| 4 | For Personal Services | 224,800 | |
| 5 | For State Contributions to State | | |
| 6 | Employees' Retirement System | 95,200 | |
| 7 | For State Contributions to | | |
| 8 | Social Security | 17,300 | |
| 9 | For Group Insurance | 79,700 | |
| 10 | For Contractual Services | 54,000 | |
| 11 | Payable from Park and Conservation Fund: | | |
| 12 | For Contractual Services | 1,000,000 | |
| 13 | For expenses of the Park and | | |
| 14 | Conservation Program | 2,400,000 | |
| 15 | Payable from Abandoned Mined Lands Reclamation | | |
| 16 | Council Federal Trust Fund: | | |
| 17 | For Personal Services | 467,600 | |
| 18 | For State Contributions to State | | |
| 19 | Employees' Retirement System | 198,000 | |
| 20 | For State Contributions to | | |
| 21 | Social Security | 35,900 | |
| 22 | For Group Insurance | 141,100 | |
| 23 | For Contractual Services | <u>72,000</u> | |
| 24 | Total | <u>\$14,339,100</u> | \$14,500,000 |

1 (P.A. 98-0679, Art. 31, Sec. 20)

2 Sec. 20. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 Payable from the General Revenue Fund:

8 For Personal Services1,476,800 ~~1,510,800~~

9 For State Contributions to

10 Social Security113,400 ~~116,000~~

11 For Contractual Services73,300 ~~75,000~~

12 Payable from the State Parks Fund:

13 For Commodities8,100

14 For Equipment26,100

15 Payable from Wildlife and Fish Fund:

16 For Personal Services107,200

17 For State Contributions to State

18 Employees' Retirement System45,400

19 For State Contributions to

20 Social Security8,300

21 For Group Insurance33,000

22 Payable from the Natural Areas Acquisition Fund:

23 For expenses of Natural Areas Execution192,500

24 Payable from Open Space Lands Acquisition

25 and Development Fund:

| | | | |
|----|---|---------------------|-------------------------|
| 1 | For expenses of the OSLAD Program | | |
| 2 | and the Statewide Comprehensive | | |
| 3 | Outdoor Recreation Plan (SCORP) | 395,200 | |
| 4 | Payable from the Partners for | | |
| 5 | Conservation Fund: | | |
| 6 | For expenses of the Partners for Conservation | | |
| 7 | Program | 1,683,500 | |
| 8 | Payable from the Natural Resources | | |
| 9 | Restoration Trust Fund: | | |
| 10 | For Natural Resources Trustee Program | 1,400,000 | |
| 11 | Payable from the Illinois Wildlife | | |
| 12 | Preservation Fund: | | |
| 13 | For operation of Consultation Program | 1,200,000 | |
| 14 | Payable from Park and Conservation Fund: | | |
| 15 | For Ordinary and Contingent Expenses | 3,590,000 | |
| 16 | For expenses of the Bikeways Program | <u>504,600</u> | |
| 17 | Total | <u>\$10,857,400</u> | \$10,895,700 |

18 (P.A. 98-0679, Art. 31, Sec. 25)

19 Sec. 25. The following named sums, or so much thereof as

20 may be necessary, respectively, for the objects and purposes

21 hereinafter named, are appropriated to meet the ordinary and

22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF STRATEGIC SERVICES

24 Payable from the General Revenue Fund:

| | | | |
|----|--|------------------|----------------------|
| 1 | For Personal Services | <u>1,454,900</u> | 1,488,400 |
| 2 | For State Contributions to | | |
| 3 | Social Security | <u>107,900</u> | 110,400 |
| 4 | For Contractual Services | <u>513,700</u> | 525,500 |
| 5 | For Contractual Services | <u>54,100</u> | 55,300 |
| 6 | For Commodities | <u>58,700</u> | 60,000 |
| 7 | For Electronic Data Processing | <u>889,500</u> | 910,000 |
| 8 | For Telecommunications | <u>2,800</u> | 2,900 |
| 9 | For Operation of Auto Equipment | <u>71,800</u> | 73,500 |
| 10 | Payable from State Boating Act Fund: | | |
| 11 | For Contractual Services | | 171,000 |
| 12 | For Contractual Services for Postage | | |
| 13 | Expenses for DNR Headquarters | | 35,000 |
| 14 | For Commodities | | 138,900 |
| 15 | For Printing | | 211,300 |
| 16 | For Electronic Data Processing | | 150,000 |
| 17 | For Operation of Auto Equipment | | 4,800 |
| 18 | For expenses associated with | | |
| 19 | Watercraft Titling | | 450,000 |
| 20 | For Refunds | | 30,000 |
| 21 | Payable from the State Parks Fund: | | |
| 22 | For Electronic Data Processing | | 40,000 |
| 23 | For the implementation of the | | |
| 24 | Camping/Lodging Reservation System | | 332,000 |
| 25 | For Public Events and Promotions | | 47,100 |

1 For operation and maintenance of
 2 new sites and facilities, including Sparta50,000
 3 Payable from the Wildlife and Fish Fund:
 4 For Personal Services1,771,900
 5 For State Contributions to State
 6 Employees' Retirement System750,300
 7 For State Contributions to
 8 Social Security136,000
 9 For Group Insurance645,000
 10 For Contractual Services752,500
 11 For Contractual Services for
 12 Postage Expenses for DNR Headquarters35,000
 13 For Travel31,000
 14 For Commodities228,000
 15 For Printing180,600
 16 For Equipment57,000
 17 For Electronic Data Processing940,000
 18 For Operation of Auto Equipment26,900
 19 For expenses incurred for the
 20 implementation, education and
 21 maintenance of the Point of Sale System3,000,000
 22 For the transfer of check-off dollars to the
 23 Illinois Conservation Foundation5,000
 24 For Educational Publications Services and
 25 Expenses25,000

1 For expenses associated with the State Fair15,500

2 For Public Events and Promotions2,100

3 For expenses associated with the

4 Sportsmen Against Hunger Program120,000

5 For Refunds600,000

6 Payable from Aggregate Operations

7 Regulatory Fund:

8 For Commodities2,300

9 Payable from Natural Areas Acquisition Fund:

10 For Electronic Data Processing50,000

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund:

13 For Contractual Services5,400

14 For Contractual Services for

15 Postage Expenses for DNR Headquarters25,000

16 For Commodities3,300

17 For Electronic Data Processing175,000

18 Payable from Illinois Forestry Development Fund:

19 For Electronic Data Processing25,000

20 For expenses associated with the State Fair20,000

21 Payable from Park and Conservation Fund:

22 For Ordinary and Contingent Expenses2,335,000

23 For expenses associated with the State Fair56,700

24 Payable from Abandoned Mined Lands Reclamation

25 Council Federal Trust Fund:

| | | | |
|---|---|----------------|---|
| 1 | For Contractual Services | 3,000 | |
| 2 | For Contractual Services for | | |
| 3 | Postage Expenses for DNR Headquarters | 25,000 | |
| 4 | For Commodities | 1,700 | |
| 5 | For Electronic Data Processing | <u>175,000</u> | |
| 6 | Total | | <u>\$17,037,700</u> \$17,110,300 |

(P.A. 98-0679, Art. 31, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from the General Revenue Fund:

| | | | |
|----|---------------------------------------|------------------|----------------------|
| 14 | For Personal Services | <u>1,749,200</u> | 1,789,500 |
| 15 | For State Contributions to | | |
| 16 | Social Security | <u>134,300</u> | 137,400 |
| 17 | For Contractual Services | <u>5,900</u> | 6,000 |
| 18 | For Commodities | <u>80,400</u> | 82,200 |
| 19 | For Telecommunications | <u>94,800</u> | 97,000 |
| 20 | For Operation of Auto Equipment | <u>9,800</u> | 10,000 |

Payable from Wildlife and Fish Fund:

| | | | |
|----|------------------------------------|------------|--|
| 22 | For Personal Services | 11,779,400 | |
| 23 | For State Contributions to State | | |
| 24 | Employees' Retirement System | 4,987,300 | |

1 For State Contributions to
2 Social Security904,100
3 For Group Insurance3,739,500
4 For Contractual Services2,004,300
5 For Travel96,000
6 For Commodities1,400,000
7 For Printing95,000
8 For Equipment280,000
9 For Telecommunications120,000
10 For Operation of Auto Equipment734,400
11 For Ordinary and Contingent Expenses
12 of The Chronic Wasting Disease Program
13 and other wildlife disease/containment
14 programs, the surveillance and control
15 of feral livestock populations,
16 and managing black bear, mountain
17 lion, and wolf occurrences ~~and the control~~
18 ~~of feral swine population~~1,500,000
19 For an Urban Fishing Program in
20 conjunction with the Chicago Park
21 District to provide fishing and resource
22 management at the park district lagoons285,800
23 For workshops, training and other
24 activities to improve the administration
25 of fish and wildlife federal aid

1 programs from federal aid administrative
 2 grants received for such purposes10,000
 3 Payable from Salmon Fund:
 4 For Personal Services189,000
 5 For State Contributions to State
 6 Employees' Retirement System80,100
 7 For State Contributions to
 8 Social Security14,600
 9 For Group Insurance50,000
 10 Payable from the Illinois Fisheries Management Fund:
 11 For operational expenses related to the
 12 Division of Fisheries1,700,000
 13 Payable from Natural Areas Acquisition Fund:
 14 For Personal Services1,892,700
 15 For State Contributions to State
 16 Employees' Retirement System801,400
 17 For State Contributions to
 18 Social Security145,300
 19 For Group Insurance617,500
 20 For Contractual Services179,300
 21 For Travel32,200
 22 For Commodities40,200
 23 For Printing11,600
 24 For Equipment85,000
 25 For Telecommunications34,200

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Operation of Auto Equipment | 69,200 | |
| 2 | For expenses of the Natural Areas | | |
| 3 | Stewardship Program | 1,271,800 | |
| 4 | For Expenses Related to the Endangered | | |
| 5 | Species Protection Board | 391,900 | |
| 6 | For Administration of the "Illinois | | |
| 7 | Natural Areas Preservation Act" | 2,721,800 | |
| 8 | Payable from Partners for Conservation Fund: | | |
| 9 | For ordinary and contingent expenses | | |
| 10 | of operating the Partners for | | |
| 11 | Conservation Program | 1,965,200 | |
| 12 | Payable from Illinois Forestry Development Fund: | | |
| 13 | For ordinary and contingent expenses | | |
| 14 | of the Urban Forestry Program | 1,357,000 | |
| 15 | For payment of timber buyers' bond forfeitures | 139,500 | |
| 16 | For payment of the expenses of | | |
| 17 | the Illinois Forestry Development Council | 118,500 | |
| 18 | Payable from the State Migratory | | |
| 19 | Waterfowl Stamp Fund: | | |
| 20 | For Stamp Fund Operations | 250,000 | |
| 21 | Payable from the Park and Conservation Fund: | | |
| 22 | For all expenses related to Department | | |
| 23 | youth employment programs | <u>5,000,000</u> | |
| 24 | Total | <u>\$49,168,200</u> | \$49,215,900 |

1 (P.A. 98-0679, Art. 31, Sec. 90)

2 Sec. 90. The following named sums, or so much thereof as
 3 may be necessary, respectively, for the objects and purposes
 4 hereinafter named, are appropriated to meet the ordinary and
 5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

| | | | |
|----|---|------------------|----------------------|
| 8 | For Personal Services | <u>5,962,800</u> | 6,100,000 |
| 9 | For State Contributions to | | |
| 10 | Social Security | <u>116,300</u> | 119,000 |
| 11 | For Contractual Services | <u>144,200</u> | 147,500 |
| 12 | For Travel | | 0 |
| 13 | For Commodities | | 0 |
| 14 | For Printing | | 0 |
| 15 | For Telecommunications | <u>195,500</u> | 200,000 |
| 16 | For Operation of Auto Equipment | <u>116,800</u> | 119,500 |
| 17 | For Expenses of DUI/OUI Equipment | | 0 |

18 Payable from State Boating Act Fund:

| | | | |
|----|------------------------------------|--|-----------|
| 19 | For Personal Services | | 1,989,600 |
| 20 | For State Contributions to State | | |
| 21 | Employees' Retirement System | | 842,400 |
| 22 | For State Contributions to | | |
| 23 | Social Security | | 152,700 |
| 24 | For Group Insurance | | 588,300 |
| 25 | For Contractual Services | | 410,200 |

| | | |
|----|--|-----------|
| 1 | For Travel | 25,000 |
| 2 | For Commodities | 164,800 |
| 3 | For Equipment | 151,100 |
| 4 | For Telecommunications | 157,900 |
| 5 | For Operation of Auto Equipment | 307,300 |
| 6 | For Expenses of DUI/OUI Equipment | 20,000 |
| 7 | For Operational Expenses of the Snowmobile | |
| 8 | Program | 35,000 |
| 9 | Payable from State Parks Fund: | |
| 10 | For Personal Services | 1,713,500 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 725,500 |
| 13 | For State Contributions to | |
| 14 | Social Security | 131,600 |
| 15 | For Group Insurance | 565,700 |
| 16 | For Equipment | 75,000 |
| 17 | Payable from Wildlife and Fish Fund: | |
| 18 | For Personal Services | 5,103,200 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 2,160,700 |
| 21 | For State Contributions to | |
| 22 | Social Security | 403,200 |
| 23 | For Group Insurance | 2,243,100 |
| 24 | For Contractual Services | 525,000 |
| 25 | For Travel | 29,100 |

| | | | |
|----|---|---------------------|-------------------------|
| 1 | For Commodities | 45,500 | |
| 2 | For Printing | 5,800 | |
| 3 | For Equipment | 115,000 | |
| 4 | For Telecommunications | 247,000 | |
| 5 | For Operation of Auto Equipment | 300,000 | |
| 6 | Payable from Conservation Police Operations | | |
| 7 | Assistance Fund: | | |
| 8 | For expenses associated with the | | |
| 9 | Conservation Police Officers | 1,250,000 | |
| 10 | Payable from the Drug Traffic | | |
| 11 | Prevention Fund: | | |
| 12 | For use in enforcing laws regulating | | |
| 13 | controlled substances and cannabis | | |
| 14 | on Department of Natural Resources | | |
| 15 | regulated lands and waterways to the | | |
| 16 | extent funds are received by the | | |
| 17 | Department | <u>25,000</u> | |
| 18 | Total | <u>\$27,043,800</u> | \$27,194,200 |

19 (P.A. 98-0679, Art. 31, Sec. 95)

20 Sec. 95. The following named sums, or so much thereof as

21 may be necessary, respectively, for the objects and purposes

22 hereinafter named, are appropriated to meet the ordinary and

23 contingent expenses of the Department of Natural Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

| | | |
|----|--|---------------------------------------|
| 1 | Payable from the General Revenue Fund: | |
| 2 | For Personal Services | <u>7,694,700</u> 7,871,800 |
| 3 | For State Contributions to | |
| 4 | Social Security | <u>598,200</u> 612,000 |
| 5 | For Contractual Services | <u>595,600</u> 609,300 |
| 6 | For Commodities | <u>207,600</u> 212,400 |
| 7 | For Printing | <u>13,700</u> 14,000 |
| 8 | For Telecommunications | <u>45,000</u> 46,000 |
| 9 | For Operation of Auto Equipment | <u>272,800</u> 279,100 |
| 10 | Payable from State Boating Act Fund: | |
| 11 | For Personal Services | 928,300 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 393,100 |
| 14 | For State Contributions to | |
| 15 | Social Security | 71,200 |
| 16 | For Group Insurance | 255,300 |
| 17 | For Contractual Services | 451,200 |
| 18 | For Travel | 5,900 |
| 19 | For Commodities | 51,000 |
| 20 | For Snowmobile Programs | 46,900 |
| 21 | Payable from State Parks Fund: | |
| 22 | For Personal Services | 340,700 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 144,300 |
| 25 | For State Contributions to | |

| | | |
|----|--|-----------|
| 1 | Social Security | 26,200 |
| 2 | For Group Insurance | 151,800 |
| 3 | For Contractual Services | 1,900,000 |
| 4 | For Travel | 49,700 |
| 5 | For Commodities | 443,400 |
| 6 | For Equipment | 200,000 |
| 7 | For Telecommunications | 300,000 |
| 8 | For Operation of Auto Equipment | 250,000 |
| 9 | For expenses related to the | |
| 10 | Illinois-Michigan Canal | 118,000 |
| 11 | For operations and maintenance from | |
| 12 | revenues derived from the sale of | |
| 13 | surplus crops and timber harvest | 1,500,000 |
| 14 | Payable from the State Parks Fund: | |
| 15 | For Refunds | 50,000 |
| 16 | Payable from the Wildlife and Fish Fund: | |
| 17 | For Personal Services | 7,817,600 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 3,309,900 |
| 20 | For State Contributions to | |
| 21 | Social Security | 600,000 |
| 22 | For Group Insurance | 3,119,400 |
| 23 | For Contractual Services | 1,343,700 |
| 24 | For Travel | 14,700 |
| 25 | For Commodities | 537,700 |

1 For Equipment200,000
 2 For Telecommunications32,500
 3 For Operation of Auto Equipment204,800
 4 For Union County and Horseshoe
 5 Lake Conservation Areas,
 6 Farming and Wildlife operations466,100
 7 For operations and maintenance from
 8 revenues derived from the sale of
 9 surplus crops and timber harvest2,100,000
 10 Payable from Wildlife Prairie Park Fund:
 11 For Wildlife Prairie Park
 12 Operations and Improvements50,000
 13 Payable from Illinois and Michigan Canal Fund:
 14 For expenses related to the
 15 Illinois-Michigan Canal75,000
 16 Payable from Park and Conservation Fund:
 17 For expenses of the Park and Conservation
 18 program23,898,000
 19 For expenses of the Bikeways program1,664,900
 20 For the expenses related to FEMA
 21 Grants to the extent that such funds
 22 are available to the Department1,000,000
 23 Payable from the Adeline Jay Geo-Karis
 24 Illinois Beach Marina Fund:
 25 For operating expenses of the

| | | | |
|---|---|---------------------|-------------------------|
| 1 | North Point Marina at Winthrop Harbor | 1,505,200 | |
| 2 | For Refunds | <u>25,000</u> | |
| 3 | Total | <u>\$65,069,100</u> | \$65,286,100 |

4 (P.A. 98-0679, Art. 31, Sec. 110)

5 Sec. 110. The following named sums, or so much thereof

6 as may be necessary, respectively, for the objects and

7 purposes hereinafter named, are appropriated to meet the

8 ordinary and contingent expenses of the Department of Natural

9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the General Revenue Fund:

| | | | |
|----|---------------------------------------|------------------|----------------------|
| 12 | For Personal Services | <u>1,995,300</u> | 2,041,200 |
| 13 | For State Contributions to | | |
| 14 | Social Security | <u>152,700</u> | 156,200 |
| 15 | For Contractual Services | <u>93,800</u> | 96,000 |
| 16 | For Travel | <u>13,500</u> | 13,800 |
| 17 | For Commodities | <u>12,400</u> | 12,700 |
| 18 | For Printing | | 2,000 |
| 19 | For Equipment | <u>11,200</u> | 11,500 |
| 20 | For Electronic Data Processing | <u>17,600</u> | 18,000 |
| 21 | For Telecommunications | <u>51,100</u> | 52,300 |
| 22 | For Operation of Auto Equipment | <u>58,500</u> | 59,800 |

23 Payable from the Explosives Regulatory Fund:

24 For expenses associated with Explosive

| | | |
|----|--|-----------|
| 1 | Regulation | 160,000 |
| 2 | Payable from the Aggregate Operations | |
| 3 | Regulatory Fund: | |
| 4 | For expenses associated with Aggregate | |
| 5 | Mining Regulation | 237,000 |
| 6 | Payable from the Coal Mining Regulatory Fund: | |
| 7 | For the purpose of coordinating | |
| 8 | training and education programs | |
| 9 | for miners and laboratory analysis | |
| 10 | and testing of coal samples and mine | |
| 11 | atmospheres | 50,000 |
| 12 | For expenses associated with Surface | |
| 13 | Coal Mining Regulation | 207,000 |
| 14 | For operation of the Mining Safety Program | 20,000 |
| 15 | Payable from the Federal Surface Mining Control | |
| 16 | and Reclamation Fund: | |
| 17 | For Personal Services | 1,937,500 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 820,400 |
| 20 | For State Contributions to | |
| 21 | Social Security | 148,800 |
| 22 | For Group Insurance | 690,600 |
| 23 | For Contractual Services | 518,700 |
| 24 | For expenses associated with litigation | |
| 25 | of Mining Regulatory actions | 15,000 |

| | | |
|----|---|-----------|
| 1 | For Travel | 31,400 |
| 2 | For Commodities | 12,400 |
| 3 | For Printing | 11,200 |
| 4 | For Equipment | 60,000 |
| 5 | For Electronic Data Processing | 119,800 |
| 6 | For Telecommunications | 55,000 |
| 7 | For Operation of Auto Equipment | 80,000 |
| 8 | For the purpose of coordinating | |
| 9 | training and education programs for | |
| 10 | miners and laboratory analysis and | |
| 11 | testing of coal samples and mine | |
| 12 | atmospheres | 412,100 |
| 13 | For Small Operators' Assistance Program | 150,000 |
| 14 | Payable from the Land Reclamation Fund: | |
| 15 | For the purpose of reclaiming surface | |
| 16 | mined lands, with respect to which | |
| 17 | a bond has been forfeited | 800,000 |
| 18 | Payable from the Abandoned Mined Lands | |
| 19 | Reclamation Council Federal Trust Fund: | |
| 20 | For Personal Services | 3,154,100 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 1,335,500 |
| 23 | For State Contributions to | |
| 24 | Social Security | 242,100 |
| 25 | For Group Insurance | 1,071,500 |

| | | | |
|----|---------------------------------------|---------------------|-------------------------|
| 1 | For Contractual Services | 278,200 | |
| 2 | For Travel | 30,700 | |
| 3 | For Commodities | 25,800 | |
| 4 | For Printing | 1,000 | |
| 5 | For Equipment | 81,300 | |
| 6 | For Electronic Data Processing | 146,400 | |
| 7 | For Telecommunications | 45,000 | |
| 8 | For Operation of Auto Equipment | 75,000 | |
| 9 | For expenses associated with | | |
| 10 | Environmental Mitigation Projects, | | |
| 11 | Studies, Research, and Administrative | | |
| 12 | Support | <u>1,000,000</u> | |
| 13 | Total | <u>\$16,431,600</u> | \$16,487,000 |

14 (P.A. 98-0679, Art. 31, Sec. 120)

15 Sec. 120. The following named sums, or so much thereof

16 as may be necessary, for the objects and purposes hereinafter

17 named, are appropriated to meet the ordinary and contingent

18 expenses of the Department of Natural Resources:

19 OFFICE OF WATER RESOURCES

20 Payable from the General Revenue Fund:

| | | | |
|----|--------------------------------|------------------|----------------------|
| 21 | For Personal Services | <u>4,057,200</u> | 4,150,600 |
| 22 | For State Contributions to | | |
| 23 | Social Security | <u>311,400</u> | 318,600 |
| 24 | For Contractual Services | <u>187,400</u> | 191,700 |

| | | | |
|----|---|---------------|-------------------|
| 1 | For Travel | <u>67,000</u> | 68,500 |
| 2 | For Commodities | <u>6,200</u> | 6,300 |
| 3 | For Printing | | 100 |
| 4 | For Equipment | <u>6,800</u> | 7,000 |
| 5 | For Telecommunications | <u>33,100</u> | 33,900 |
| 6 | For Operation of Auto Equipment | <u>29,300</u> | 30,000 |
| 7 | For operating expenses related | | |
| 8 | to the Dam Safety Program | <u>55,900</u> | 57,200 |
| 9 | Payable from the State Boating Act Fund: | | |
| 10 | For Personal Services | | 415,000 |
| 11 | For State Contributions to State | | |
| 12 | Employees' Retirement System | | 175,800 |
| 13 | For State Contributions to | | |
| 14 | Social Security | | 31,900 |
| 15 | For Group Insurance | | 185,000 |
| 16 | For Contractual Services | | 945,200 |
| 17 | For Travel | | 32,000 |
| 18 | For Commodities | | 14,200 |
| 19 | For Equipment | | 60,000 |
| 20 | For Telecommunications | | 7,800 |
| 21 | For Operation of Auto Equipment | | 3,500 |
| 22 | For expenses of the Boat Grant Match | | 130,000 |
| 23 | For Repairs and Modifications to Facilities | | 53,900 |
| 24 | Payable from the Wildlife and Fish Fund: | | |
| 25 | For payment of the Department's | | |

1 share of operation and maintenance
 2 of statewide stream gauging network,
 3 water data storage and retrieval
 4 system, in cooperation with the U.S.
 5 Geological Survey375,000

6 Payable from the National Flood Insurance
 7 Program Fund:
 8 For execution of state assistance
 9 programs to improve the administration
 10 of the National Flood Insurance
 11 Program (NFIP) and National Dam
 12 Safety Program as approved by
 13 the Federal Emergency Management Agency
 14 (82 Stat. 572)650,000

15 Total \$7,833,800 ~~\$7,943,200~~

16 (P.A. 98-0679, Art. 31, Sec. 125)
 17 Sec. 125. The sum of \$947,200 ~~\$969,600~~, or so much
 18 thereof as may be necessary, is appropriated from the General
 19 Revenue Fund to the Department of Natural Resources for
 20 expenditure by the Office of Water Resources for the objects,
 21 uses, and purposes specified, including grants for such
 22 purposes and electronic data processing expenses, at the
 23 approximate costs set forth below:

24 Corps of Engineers Studies - To

1 jointly plan local flood protection
2 projects with the U.S. Army Corps
3 of Engineers and to share planning
4 expenses as required by Section 203
5 of the U.S. Water Resources Development
6 Act of 1996 (P.L. 104-303)36,100 ~~36,900~~

7 Federal Facilities - For payment
8 of the State's share of operation
9 and maintenance costs as local sponsor
10 of the federal Aquatic Nuisance Barrier
11 in the Chicago Sanitary and ship
12 canal and the federal Rend
13 Lake Reservoir and the federal
14 Projects on the Kaskaskia River97,200 ~~99,400~~

15 Lake Michigan Management - For
16 studies carrying out the provisions
17 of the Level of Lake Michigan Act, 615
18 ILCS 50 and the Lake Michigan Shoreline
19 Act, 615 ILCS 557,800 ~~8,000~~

20 National Water Planning - For
21 expenses to participate in national
22 and regional water planning programs
23 including membership in regional and
24 national associations, commissions
25 and compacts83,100 ~~85,000~~

1 River Basin Studies - For purchase
2 of necessary mapping, surveying,
3 test boring, field work, equipment,
4 studies, legal fees, hearings,
5 archaeological and environmental
6 studies, data, engineering, technical
7 services, appraisals and other
8 related expenses to make water
9 resources reconnaissance and
10 feasibility studies of river
11 basins, to identify drainage and flood
12 problem areas, to determine viable
13 alternatives for flood damage
14 reduction and drainage improvement,
15 and to prepare project plans and
16 specifications49,600 ~~50,700~~

17 Design Investigations - For purchase
18 of necessary mapping, equipment
19 test boring, field work for
20 Geotechnical investigations and
21 other design and construction
22 related studies2,300 ~~2,400~~

23 Rivers and Lakes Management -
24 For purchase of necessary
25 surveying, equipment, obtaining

1 data, field work studies,
2 publications, legal fees,
3 hearings and other expenses
4 in order to expedite the fulfillment
5 of the provisions of the 1911 Act
6 in relation to the "Regulation
7 of Rivers, Lakes and Streams Act",
8 615 ILCS 5/4.9 et seq.3,200 ~~3,300~~
9 State Facilities - For materials,
10 equipment, supplies, services,
11 field vehicles, and heavy
12 construction equipment required
13 to operate, maintain, repair,
14 construct, modify or rehabilitate
15 facilities controlled or constructed
16 by the Office of Water Resources,
17 and to assist local governments
18 preserve the streams of the State55,500 ~~56,800~~
19 State Water Supply and Planning -
20 For data collection, studies,
21 equipment and related expenses
22 for analysis and management of
23 the water resources of the State,
24 implementation of the State Water
25 Plan, and management of

| | | | |
|----|--------------------------------------|----------------|--------------------|
| 1 | state-owned water resources | <u>30,200</u> | 30,900 |
| 2 | USGS Cooperative Program - For | | |
| 3 | payment of the Department's | | |
| 4 | share of operation and maintenance | | |
| 5 | of statewide stream gauging network, | | |
| 6 | water data storage and retrieval | | |
| 7 | system, preparation of topography | | |
| 8 | mapping, and water related | | |
| 9 | studies; all in cooperation with | | |
| 10 | the U.S. Geological Survey | <u>334,400</u> | 342,100 |
| 11 | For operation and maintenance costs | | |
| 12 | associated with a U.S. Army Corps | | |
| 13 | of Engineers and State of Illinois | | |
| 14 | joint use water supply agreement | | |
| 15 | at Rend Lake | <u>322,400</u> | 329,800 |

16 (P.A. 98-0679, Art. 31, Sec. 130)

17 Sec. 130. The following named sums, or so much thereof

18 as may be necessary, for the objects and purposes hereinafter

19 named, are appropriated to meet the ordinary and contingent

20 expenses of the Department of Natural Resource:

21 OFFICE OF THE STATE MUSEUM

22 Payable from General Revenue Fund:

| | | | |
|----|-----------------------------|------------------|----------------------|
| 23 | For Personal Services | <u>4,164,400</u> | 4,260,300 |
| 24 | For State Contributions to | | |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | Social Security | <u>319,600</u> | 327,000 |
| 2 | For Contractual Services | <u>1,368,500</u> | 1,400,000 |
| 3 | For Travel | <u>37,000</u> | 37,800 |
| 4 | For Commodities | <u>86,500</u> | 88,500 |
| 5 | For Printing | <u>23,600</u> | 24,100 |
| 6 | For Equipment | <u>41,800</u> | 42,800 |
| 7 | For Telecommunications | <u>83,400</u> | 85,300 |
| 8 | For Operation of Auto Equipment | <u>24,100</u> | 24,700 |
| 9 | Total | <u>\$6,149,000</u> | \$6,290,500 |

10 (P.A. 98-0679, Art. 31, Sec. 135 new)

11 Sec. 135. The sum of \$4,391,500, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Natural Resources for operational
 14 expenses.

15 (P.A. 98-0679, Art. 31, Sec. 140 new)

16 Sec. 140. The sum of \$500,000, or so much thereof as may
 17 be necessary, is appropriated from the State Boating Act Fund
 18 to the Department of Natural Resources for operational
 19 expenses.

20 (P.A. 98-0679, Art. 31, Sec. 145 new)

21 Sec. 145. The sum of \$585,000, or so much thereof as may
 22 be necessary, is appropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for operational
2 expenses.

3 (P.A. 98-0679, Art. 31, Sec. 150 new)

4 Sec. 150. The sum of \$1,300,000, or so much thereof as
5 may be necessary, is appropriated from the Plugging and
6 Restoration Fund to the Department of Natural Resources for
7 operational expenses.

8 (P.A. 98-0679, Art. 31, Sec. 155 new)

9 Sec. 155. The sum of \$165,000, or so much thereof as may
10 be necessary, is appropriated from the Explosives Regulatory
11 Fund to the Department of Natural Resources for operational
12 expenses.

13 (P.A. 98-0679, Art. 31, Sec. 160 new)

14 Sec. 160. The sum of \$165,000, or so much thereof as may
15 be necessary, is appropriated from the Aggregate Operations
16 Regulatory Fund to the Department of Natural Resources for
17 operational expenses.

18 (P.A. 98-0679, Art. 31, Sec. 165 new)

19 Sec. 165. The sum of \$2,200,000, or so much thereof as
20 may be necessary, is appropriated from the Coal Mining
21 Regulatory Fund to the Department of Natural Resources for

1 operational expenses.

2 (P.A. 98-0679, Art. 31, Sec. 170 new)

3 Sec. 170. The sum of \$1,630,000, or so much thereof as
4 may be necessary, is appropriated from the Underground
5 Resources Conservation Enforcement Fund to the Department of
6 Natural Resources for operational expenses.

7 (P.A. 98-0679, Art. 31, Sec. 175 new)

8 Sec. 175. The sum of \$220,000, or so much thereof as may
9 be necessary, is appropriated from the Open Space Lands
10 Acquisition and Development Fund to the Department of Natural
11 Resources for operational expenses.

12 (P.A. 98-0679, Art. 31, Sec. 180 new)

13 Sec. 180. The sum of \$615,000, or so much thereof as may
14 be necessary, is appropriated from the Illinois Forestry
15 Development Fund to the Department of Natural Resources for
16 operational expenses.

17 (P.A. 98-0679, Art. 31, Sec. 185 new)

18 Sec. 185. The sum of \$615,000, or so much thereof as may
19 be necessary, is appropriated from the Park and Conservation
20 Fund to the Department of Natural Resources for operational
21 expenses.

1 Section 90. "AN ACT making appropriations", Public Act
2 98-0679, approved June 30, 2014, is amended by changing
3 Section 5 of Article 32 as follows:

4 (P.A. 98-0679, Art. 32, Sec. 5)

5 Sec. 5. The sum of \$464,000 ~~\$474,700~~, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Procurement Policy Board for its ordinary and
8 contingent expenses.

9 Section 95. "AN ACT making appropriations", Public Act
10 98-0679, approved June 30, 2014, is amended by changing
11 Sections 5, 50 and 65 of Article 35; and by adding Section 52
12 to Article 35 as follows:

13 (P.A. 98-0679, Art. 35, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as
15 may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Revenue:

18 GOVERNMENT SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refund of certain taxes in lieu

21 of credit memoranda, where such

1 refunds are authorized by law0

2 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

3 For a portion of the state's share of state's

4 attorneys' and assistant state's

5 attorneys' salaried, including

6 prior year costs13,680,000

7 For a portion of the state's share of county

8 public defenders' salaries pursuant

9 to 55 ILCS 5/3-40077,100,000

10 For the State's share of county

11 supervisors of assessments or

12 county assessors' salaries, as

13 provided by law3,200,000

14 For additional compensation for local

15 assessors, as provided by Sections 2.3

16 and 2.6 of the "Revenue Act of 1939", as

17 amended350,000

18 For additional compensation for local

19 assessors, as provided by Section 2.7

20 of the "Revenue Act of 1939", as

21 amended660,000

22 For additional compensation for county

23 treasurers, pursuant to Public Act

24 84-1432, as amended663,000

25 For the annual stipend for sheriffs as

1 provided in subsection (d) of Section
 2 4-6300 and Section 4-8002 of the
 3 counties code663,000
 4 For the annual stipend to county
 5 coroners pursuant to 55 ILCS 5/4-6002
 6 including prior year costs663,000
 7 For additional compensation for
 8 county auditors, pursuant to Public
 9 Act 95-0782, including prior
 10 year costs110,500
 11 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International
 13 Fuel Tax Agreement Member States6,000,000
 14 For Refunds22,000,000
 15 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

16 For Refunds as provided for in Section
 17 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

18 For allocation to Chicago for additional
 19 1.25% Use Tax pursuant
 20 to P.A. 86-092873,800,000 ~~66,200,000~~

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

21 For refunds associated with the

1 Simplified Municipal Telecommunications Act12,000

2 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

3 For allocation to local governments

4 for additional 1.25% Use Tax

5 pursuant to P.A. 86-0928216,920,000 ~~191,920,000~~

6 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

7 DISTRIBUTIVE FUND

8 For allocation to local governments

9 of the net terminal income tax per

10 the Video Gaming Act40,000,000

11 PAYABLE FROM R.T.A. OCCUPATION AND

12 USE TAX REPLACEMENT FUND

13 For allocation to RTA for 10% of the

14 1.25% Use Tax pursuant

15 to P.A. 86-092836,900,000 ~~33,100,000~~

16 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

17 DEFERRED TAX REVOLVING FUND

18 For payments to counties as required

19 by the Senior Citizens Real

20 Estate Tax Deferral Act, including

21 prior year cost8,000,000

22 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

23 For administration of the Rental

24 Housing Support Program1,100,000

25 For rental assistance to the Rental

1 Housing Support Program, administered
2 by the Illinois Housing Development
3 Authority35,000,000
4 Total \$36,100,000

5 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
6 For administration of the Illinois
7 Affordable Housing Act4,000,000

8 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
9 For a Grant for Allocation to Local Law
10 Enforcement Agencies for joint state and
11 local efforts in Administration of the
12 Charitable Games, Pull Tabs and Jar
13 Games Act1,100,000

14 (P.A. 98-0679, Art. 35, Sec. 50)
15 Sec. 50. The sum of \$95,391,300 ~~\$92,587,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Revenue for operational
18 expenses of the fiscal year ending June 30, 2015.

19 (P.A. 98-0679, Art. 35, Sec. 52 new)
20 Sec. 52. The sum of \$1,200,800, or so much thereof as
21 may be necessary, is appropriated from the Tax Compliance and
22 Administration Fund to the Department of Revenue for
23 operational expenses.

1 (P.A. 98-0679, Art. 35, Sec. 65)

2 SHARED SERVICES

3 Sec. 65. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Revenue:

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center1,879,600 ~~1,922,900~~

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For costs and expenses related to or in
13 support of a Government Services
14 shared services center908,800

15 PAYABLE FROM DRAM SHOP FUND

16 For costs and expenses related
17 to or in support of a Government
18 Services shared services center127,900

19 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

20 For costs and expenses related
21 to or in support of a Government
22 Services shared services center388,800

23 Total \$3,305,100 ~~\$3,348,400~~

1 Section 100. "AN ACT making appropriations", Public Act
 2 98-0679, approved June 30, 2014, is amended by changing
 3 Section 5 of Article 37 as follows:

4 (P.A. 98-0679, Art. 37, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 General Revenue Fund for the objects and purposes hereinafter
 8 named to meet the ordinary and contingent expenses of the
 9 State Employees' Retirement System:

10 SOCIAL SECURITY DIVISION

| | | | |
|----|---------------------------------------|-----------------|---------------------|
| 11 | For Personal Services | <u>58,800</u> | 51,800 |
| 12 | For State Contributions to | | |
| 13 | Social Security | <u>4,300</u> | 4,000 |
| 14 | For Contractual Services | | 15,700 |
| 15 | For Travel | | 1,200 |
| 16 | For Commodities | | 100 |
| 17 | For Printing | | 0 |
| 18 | For Equipment | | 0 |
| 19 | For Electronic Data Processing | | 500 |
| 20 | For Telecommunications Services | | <u>400</u> |
| 21 | Total | <u>\$81,000</u> | \$73,700 |

22 CENTRAL OFFICE

| | | | |
|----|---|---------------|---|
| 23 | For Employee Retirement Contributions | | |
| 24 | Paid by Employer for Prior Fiscal Years | <u>10,000</u> | 0 |

1 ARTICLE 5

2 Section 5. "AN ACT making appropriations", Public Act 98-
 3 0680, approved June 30, 2014, is amended by changing Sections
 4 5, 20, 25, and 30 of Article 1 as follows:

5 (P.A. 98-0680, Art. 1, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated for the
 8 ordinary and contingent expenses of the Department on Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

| | | | |
|----|---|--------------------|------------------------|
| 11 | For Personal Services | <u>5,797,900</u> | 5,931,400 |
| 12 | For State Contributions to Social | | |
| 13 | Security | <u>444,500</u> | 454,700 |
| 14 | For Contractual Services | <u>1,619,700</u> | 1,657,000 |
| 15 | For Travel | <u>191,200</u> | 195,600 |
| 16 | For Commodities | <u>23,200</u> | 23,700 |
| 17 | For Printing | <u>41,800</u> | 42,800 |
| 18 | For Electronic Data Processing | <u>297,200</u> | 304,000 |
| 19 | For Equipment | <u>14,100</u> | 14,400 |
| 20 | For Telecommunications | <u>635,400</u> | 650,000 |
| 21 | For Operation of Automotive Equipment | <u>7,800</u> | 8,000 |
| 22 | Total | <u>\$9,072,800</u> | \$9,281,600 |

1 (P.A. 98-0680, Art. 1, Sec. 20)

2 Sec. 20. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from General Revenue Fund:

| | | | |
|----|---|-------------------|-----------------------|
| 8 | For Expenses of the Provisions of | | |
| 9 | the Statewide Centralized Abuse, | | |
| 10 | Neglect, Financial Exploitation and | | |
| 11 | Self-Neglect Act | <u>22,540,900</u> | 23,059,700 |
| 12 | For Expenses of the Senior Employment | | |
| 13 | Specialist Program | <u>186,000</u> | 190,300 |
| 14 | For Expenses of the Grandparents | | |
| 15 | Raising Grandchildren Program | <u>293,300</u> | 300,000 |
| 16 | For expenses associated with Home Delivered | | |
| 17 | Meals (formula and non-formula) | <u>11,361,700</u> | 11,623,200 |
| 18 | For Specialized Training Program | <u>48,900</u> | 50,000 |
| 19 | For Expenses of the Illinois Department | | |
| 20 | on Aging for Monitoring and Support | | |
| 21 | Services | <u>177,900</u> | 182,000 |
| 22 | For Expenses of the Illinois | | |
| 23 | Council on Aging | <u>25,400</u> | 26,000 |
| 24 | For Administrative Expenses of the | | |

| | | | |
|----|---|---------------------|-------------------------|
| 1 | Senior Meal Program | <u>30,400</u> | 31,100 |
| 2 | For Benefits, Eligibility, Assistance | | |
| 3 | and Monitoring | <u>1,807,100</u> | 1,848,700 |
| 4 | For the expenses of the | | |
| 5 | Senior Helpline | <u>1,362,500</u> | 1,393,900 |
| 6 | Total | <u>\$37,834,100</u> | \$38,704,900 |
| 7 | Payable from the Senior Health Insurance | | |
| 8 | Program Fund: | | |
| 9 | For the Senior Health Insurance Program | 3,000,000 | |
| 10 | Payable from the Long Term Care Ombudsman Fund: | | |
| 11 | For Expenses of the Long Term Care | | |
| 12 | Ombudsman Fund | 3,000,000 | |
| 13 | Payable from Services for Older | | |
| 14 | Americans Fund: | | |
| 15 | For Expenses of Senior Meal Program | 200,000 | |
| 16 | For Older Americans Training | 125,000 | |
| 17 | For Ombudsman Training and | | |
| 18 | Conference Planning | 150,000 | |
| 19 | For Expenses of the Discretionary | | |
| 20 | Government Projects | <u>4,000,000</u> | |
| 21 | Total | | \$4,475,000 |
| 22 | Payable from services for Older Americans Fund: | | |
| 23 | For Administrative Expenses of | | |
| 24 | Title V Services | 300,000 | |
| 25 | Payable from the Department on Aging | | |

1 State Projects Fund:

2 For Expenses of Private Partnership

3 Projects345,000

4 (P.A. 98-0680, Art. 1, Sec. 25)

5 Sec. 25. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 General Revenue Fund for the ordinary and contingent expenses
8 of the Department on Aging:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior

12 Volunteer Program539,400 ~~551,800~~

13 For Planning and Service Grants to

14 Area Agencies on Aging7,548,300 ~~7,722,000~~

15 For Grants for the Foster

16 Grandparent Program236,000 ~~241,400~~

17 For Expenses to the Area Agencies

18 on Aging for Long-Term Care Systems

19 Development238,300 ~~243,800~~

20 For the Ombudsman Program1,318,100 ~~1,348,400~~

21 Grants for Community Based Services for

22 equal distribution to each of the 13

23 Area Agencies on Aging734,300 ~~751,200~~

24 Total \$10,614,400 ~~\$10,858,600~~

| | | |
|----|--|--------------|
| 1 | Payable from the Tobacco Settlement | |
| 2 | Recovery Fund: | |
| 3 | For Grants and Administrative | |
| 4 | Expenses of Senior Health | |
| 5 | Assistance Programs | 1,600,000 |
| 6 | Payable from Services for Older Americans Fund: | |
| 7 | For Adult Food Care Program | 200,000 |
| 8 | For Title V Employment Services | 6,500,000 |
| 9 | For Title III C-1 Congregate Meals Program | 26,000,000 |
| 10 | For Title III C-2 Home Delivered | |
| 11 | Meals Program | 16,000,000 |
| 12 | For Title III Social Services | 22,000,000 |
| 13 | For National Lunch Program | 2,500,000 |
| 14 | For National Family Caregiver | |
| 15 | Support Program | 7,500,000 |
| 16 | For Title VII Prevention of Elder | |
| 17 | Abuse, Neglect, and Exploitation | 500,000 |
| 18 | For Title VII Long Term Care | |
| 19 | Ombudsman Services for Older Americans | 1,000,000 |
| 20 | For Title III D Preventive Health | 1,000,000 |
| 21 | For Nutrition Services Incentive Program | 8,500,000 |
| 22 | For Additional Title V Grant | <u>0</u> |
| 23 | Total | \$91,700,000 |

24 (P.A. 98-0680, Art. 1, Sec. 30)

1 Sec. 30. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 COMMUNITY CARE

6 Payable from General Revenue Fund:

7 For grants and for administrative
8 expenses associated with the purchase
9 of services covered by the Community
10 Care Program,

11 including prior year costs728,517,900 ~~745,286,900~~

12 For grants and for administrative
13 expenses associated with Capitated

14 Care Coordination31,504,800 ~~32,230,000~~

15 For the Balancing Incentive Program3,398,400 ~~3,476,600~~

16 For the Implementation of the

17 Colbert Consent Decree31,765,200 ~~32,496,400~~

18 For grants and for administrative
19 expenses associated with Comprehensive
20 Case Coordination, including prior year
21 costs59,390,800 ~~60,757,900~~

22 Payable from the Commitment to Human Services

23 Fund:

24 For grants and for administrative expenses
25 associated with the purchase of

| | | | |
|---|--|----------------------|--------------------------|
| 1 | services covered by the Community Care | | |
| 2 | Program, including prior year | | |
| 3 | costs | <u>96,772,500</u> | 99,000,000 |
| 4 | Total | <u>\$951,349,600</u> | \$973,247,800 |

5 The Department, with the consent in writing from the
6 Governor, may reapportion not more than 10 percent of the
7 total appropriations of General Revenue Funds in Section 30
8 ~~25~~ above among the various purposes therein enumerated.

9 Section 10. "AN ACT making appropriations", Public Act
10 98-0680, approved June 30, 2014, is amended by changing
11 Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2
12 as follows:

13 (P.A. 98-0680, Art. 2, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the
17 Department of Children and Family Services:

18 ENTIRE AGENCY

19 PAYABLE FROM GENERAL REVENUE FUND

| | | | |
|----|-----------------------------|--------------------|------------------------|
| 20 | For Personal Services | <u>205,985,000</u> | 210,726,300 |
| 21 | For State Contributions to | | |
| 22 | Social Security | <u>15,754,200</u> | 16,116,800 |

| | | | |
|---|---|----------------------|--------------------------|
| 1 | For Contractual Services | <u>26,125,300</u> | 26,726,700 |
| 2 | For Travel | <u>6,615,900</u> | 6,768,200 |
| 3 | For Commodities | <u>454,600</u> | 465,100 |
| 4 | For Printing | <u>463,300</u> | 474,000 |
| 5 | For Equipment | <u>46,300</u> | 47,400 |
| 6 | For Electronic Data Processing | <u>1,536,000</u> | 1,571,400 |
| 7 | For Telecommunications | <u>4,863,000</u> | 4,974,900 |
| 8 | For Operation of Automotive Equipment | <u>170,100</u> | 174,000 |
| 9 | Total | <u>\$262,013,700</u> | \$268,044,800 |

10 (P.A. 98-0680, Art. 2, Sec. 10)

11 Sec. 10. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the
 14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Attorney General Representation

18 on Child Welfare Litigation Issues463,300 ~~474,000~~

19 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

20 For Expenditures of Private Funds

21 for Child Welfare Improvements689,100

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For AFCARS/SACWIS Information System15,418,800

1 (P.A. 98-0680, Art. 2, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services:

6 REGULATION AND QUALITY CONTROL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Child Death Review Teams104,000 ~~106,400~~

9 (P.A. 98-0680, Art. 2, Sec. 20)

10 Sec. 20. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Children and Family Services:

13 CHILD WELFARE

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Targeted Case Management9,684,800 ~~9,907,700~~

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For Independent Living Initiative9,300,000

18 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

19 For Federal Child Welfare Projects916,600

20 (P.A. 98-0680, Art. 2, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Children and Family Services:

| | | |
|---|--|---------------------------------|
| 1 | BUDGET, LEGAL AND COMPLIANCE | |
| 2 | PAYABLE FROM GENERAL REVENUE FUND | |
| 3 | For Refunds | <u>11,200</u> 11,500 |
| 4 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 5 | For Title IV-E Reimbursement | |
| 6 | Enhancement | 4,228,800 |
| 7 | For SSI Reimbursement | <u>1,513,300</u> |
| 8 | Total | \$5,742,100 |

9 (P.A. 98-0680, Art. 2, Sec. 35)

10 Sec. 35. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for payments for care of
 12 children served by the Department of Children and Family
 13 Services:

| | | |
|----|---|---|
| 14 | GRANTS-IN-AID | |
| 15 | REGIONAL OFFICES | |
| 16 | PAYABLE FROM GENERAL REVENUE FUND | |
| 17 | For Foster Homes and Specialized | |
| 18 | Foster Care and Prevention | <u>131,909,500</u> 134,945,800 |
| 19 | For Counseling and Auxiliary Services ... | <u>8,505,100</u> 8,700,900 |
| 20 | For Institution and Group Home Care and | |
| 21 | Prevention | <u>137,274,800</u> 140,434,600 |
| 22 | For Services Associated with the Foster | |
| 23 | Care Initiative | <u>6,139,900</u> 6,281,200 |
| 24 | For Purchase of Adoption and | |

| | | | |
|----|--|----------------------|--------------------------|
| 1 | Guardianship Services | <u>86,987,800</u> | 88,990,100 |
| 2 | For Health Care Network | <u>1,624,500</u> | 1,661,900 |
| 3 | For Cash Assistance and Housing | | |
| 4 | Locator Service to Families in the | | |
| 5 | Class Defined in the | | |
| 6 | Norman Consent Order | <u>1,313,700</u> | 1,343,900 |
| 7 | For Youth in Transition Program | <u>866,800</u> | 886,800 |
| 8 | For MCO Technical Assistance and | | |
| 9 | Program Development | <u>1,376,100</u> | 1,407,800 |
| 10 | For Pre Admission/Post Discharge | | |
| 11 | Psychiatric Screening | <u>2,935,900</u> | 3,003,500 |
| 12 | For Assisting in the Development | | |
| 13 | of Children's Advocacy Centers | <u>1,898,600</u> | 1,942,300 |
| 14 | For Psychological Assessments | | |
| 15 | Including Operations and | | |
| 16 | Administrative Expenses | | 0 |
| 17 | For Family Preservation Services | <u>2,143,100</u> | 2,192,400 |
| 18 | Total | <u>\$382,975,800</u> | \$391,791,200 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | | | |
|----|---|--|-------------|
| 20 | For Foster Homes and Specialized | | |
| 21 | Foster Care and Prevention | | 170,924,100 |
| 22 | For Cash Assistance and Housing Locator | | |
| 23 | Services to Families in the | | |
| 24 | Class Defined in the Norman | | |
| 25 | Consent Order | | 2,071,300 |

| | | |
|----|---|------------------|
| 1 | For Counseling and Auxiliary Services | 10,547,200 |
| 2 | For Institution and Group Home Care and | |
| 3 | Prevention | 98,711,100 |
| 4 | For Assisting in the development | |
| 5 | of Children's Advocacy Centers | 1,398,200 |
| 6 | For Psychological Assessments | |
| 7 | Including Operations and | |
| 8 | Administrative Expenses | 3,010,100 |
| 9 | For Children's Personal and | |
| 10 | Physical Maintenance | 2,856,100 |
| 11 | For Services Associated with the Foster | |
| 12 | Care Initiative | 1,477,100 |
| 13 | For Purchase of Adoption and | |
| 14 | Guardianship Services | 92,829,400 |
| 15 | For Family Preservation Services | 25,098,700 |
| 16 | For Purchase of Children's Services | 0 |
| 17 | For Family Centered Services Initiative | 16,489,700 |
| 18 | For Health Care Network | <u>2,361,400</u> |
| 19 | Total | \$427,774,400 |

20 (P.A. 98-0680, Art. 2, Sec. 40)

21 Sec. 40. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Children and Family Services for:

24 GRANTS-IN-AID

1 CENTRAL ADMINISTRATION
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Department Scholarship Program1,212,800 ~~1,240,700~~

4 (P.A. 98-0680, Art. 2, Sec. 45)
 5 Sec. 45. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Children and Family Services for:

8 GRANTS-IN-AID
 9 CHILD PROTECTION
 10 PAYABLE FROM GENERAL REVENUE FUND
 11 For Protective/Family Maintenance
 12 Day Care23,786,900 ~~24,334,400~~

13 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 14 For Child Abuse Prevention300,000

15 (P.A. 98-0680, Art. 2, Sec. 50)
 16 Sec. 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID
 20 BUDGET, LEGAL AND COMPLIANCE
 21 PAYABLE FROM GENERAL REVENUE FUND
 22 For Tort Claims73,300 ~~75,000~~

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Tort Claims2,800,000
 2 For all expenditures related to the
 3 collection and distribution of Title
 4 IV-E reimbursements for counties included
 5 in the Title IV-E Juvenile Justice Program3,000,000

6 Section 15. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Section 5 of Article 3 as follows:

9 (P.A. 98-0680, Art. 3, Sec. 5)

10 Sec. 5. The sum of \$635,400 ~~\$650,000~~, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Deaf and Hard of Hearing Commission for
 13 operational expenses of the fiscal year ending June 30, 2015.

14 Section 20. "AN ACT making appropriations", Public Act
 15 98-0680, approved June 30, 2014, is amended by changing
 16 Section 5 of Article 4 as follows:

17 (P.A. 98-0680, Art. 4, Sec. 5)

18 Sec. 5. The sum of \$9,775,000 ~~\$10,000,000~~, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Guardianship and Advocacy Commission for
 21 operational expenses of the fiscal year ending June 30, 2015.

1 Section 25. "AN ACT making appropriations", Public Act
 2 98-0680, approved June 30, 2014, is amended by changing
 3 Sections 5 and 10 of Article 5 as follows:

4 (P.A. 98-0680, Art. 5, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Human Rights Commission for the objects and purposes
 8 hereinafter enumerated:

9 GENERAL OFFICE

10 Payable from General Revenue Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 11 | For Personal Services | <u>1,596,000</u> | 1,485,600 |
| 12 | For State Contributions to | | |
| 13 | Social Security | <u>111,000</u> | 113,600 |
| 14 | For Contractual Services | <u>155,400</u> | 159,000 |
| 15 | For Travel | <u>6,400</u> | 6,500 |
| 16 | For Commodities | <u>6,800</u> | 7,000 |
| 17 | For Printing | 2,000 | |
| 18 | For Equipment | <u>5,100</u> | 5,200 |
| 19 | For Electronic Data Processing | <u>2,400</u> | 2,500 |
| 20 | For Telecommunications Services | <u>17,600</u> | 18,000 |
| 21 | Total | <u>\$1,902,700</u> | \$1,799,400 |

22 (P.A. 98-0680, Art. 5, Sec. 10)

1 Sec. 10. The sum of \$293,300 ~~\$300,000~~, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Human Rights Commission for the Illinois
4 Torture Inquiry Relief Commission.

5 Section 30. "AN ACT making appropriations", Public Act
6 98-0680, approved June 30, 2014, is amended by changing
7 Sections 5, 10, and 25 of Article 6 as follows:

8 (P.A. 98-0680, Art. 6, Sec. 5)

9 Sec. 5. The sum of \$9,485,800 ~~\$8,404,100~~, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Department of Human Rights for
12 operational expenses of the fiscal year ending June 30, 2015.

13 (P.A. 98-0680, Art. 6, Sec. 10)

14 Sec. 10. The sum of \$73,500 ~~\$75,200~~, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Human Rights for the purpose of
17 funding expenses associated with the Commission on
18 Discrimination and Hate Crimes as provided in Public Act 95-
19 0425.

20 (P.A. 98-0680, Art. 6, Sec. 25)

21 Sec. 25. The sum of \$978,200 ~~\$1,000,700~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Department of Human Rights for expenses
 3 relating to the investigation and processing of human rights
 4 cases, and expenses associated with Elementary and Higher
 5 Education processing.

6 Section 35. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Sections 5, 10, and 15 of Article 8 as follows:

9 (P.A. 98-0680, Art. 8, Sec. 5)

10 Sec. 5. The following named sums, or so much thereof as
 11 may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for the purposes
 13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from General Revenue Fund:

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 16 | For Personal Services | <u>20,466,800</u> | 20,937,900 |
| 17 | For State Contributions to | | |
| 18 | Social Security | <u>1,565,700</u> | 1,601,700 |
| 19 | For Contractual Services | <u>7,226,000</u> | 7,392,300 |
| 20 | For Travel | <u>136,900</u> | 140,000 |
| 21 | For Commodities | | 0 |
| 22 | For Printing | | 0 |
| 23 | For Equipment | | 0 |

| | | |
|---|---------------------------------------|---|
| 1 | For Telecommunications Services | 0 |
| 2 | For Operation of Auto Equipment | <u>36,700</u> 37,500 |
| 3 | For Deposit into the Public Aid | |
| 4 | Recoveries Trust Fund | <u>4,398,000</u> 4,500,000 |
| 5 | Total | <u>\$33,830,100</u> \$34,609,400 |

Payable from Public Aid Recoveries Trust Fund:

| | | |
|----|---------------------------------------|-------------------|
| 7 | For Personal Services | 270,100 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 114,400 |
| 10 | For State Contributions to | |
| 11 | Social Security | 20,700 |
| 12 | For Group Insurance | 83,500 |
| 13 | For Contractual Services | 5,294,400 |
| 14 | For Commodities | 320,400 |
| 15 | For Printing | 538,400 |
| 16 | For Equipment | 110,000 |
| 17 | For Telecommunications Services | 1,300,500 |
| 18 | For Costs Associated with Information | |
| 19 | Technology Infrastructure | <u>44,055,200</u> |
| 20 | Total | \$52,107,600 |

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

| | | |
|----|-----------------------------|---------------------------------------|
| 23 | For Personal Services | <u>5,747,600</u> 5,879,900 |
| 24 | For State Contributions to | |
| 25 | Social Security | <u>439,700</u> 449,800 |

1 For Contractual Services0
 2 For Travel26,900 ~~27,500~~
 3 For Equipment 0
 4 Total \$6,214,200 ~~\$6,357,200~~

5 Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services11,495,400
 7 For State Contributions to State
 8 Employees' Retirement System4,867,000
 9 For State Contributions to
 10 Social Security879,400
 11 For Group Insurance2,667,400
 12 For Contractual Services5,101,800
 13 For Travel91,400
 14 For Commodities0
 15 For Printing0
 16 For Equipment345,700
 17 For Telecommunications Services 0
 18 Total \$25,448,100

19 Payable from Long-Term Care Provider Fund:

20 For Administrative Expenses390,000

21 CHILD SUPPORT SERVICES

22 Payable from General Revenue Fund:

23 For Deposit into the Child Support
 24 Administrative Fund29,265,200 ~~29,938,800~~

25 Payable from Child Support Administrative Fund:

| | | | |
|----|--|-------------------|---|
| 1 | For Personal Services | 72,793,200 | |
| 2 | For Employee Retirement Contributions | | |
| 3 | Paid by Employer | 23,300 | |
| 4 | For State Contributions to State | | |
| 5 | Employees' Retirement System | 30,819,900 | |
| 6 | For State Contributions to | | |
| 7 | Social Security | 5,568,700 | |
| 8 | For Group Insurance | 20,435,200 | |
| 9 | For Contractual Services | 67,111,100 | |
| 10 | For Travel | 575,200 | |
| 11 | For Commodities | 290,800 | |
| 12 | For Printing | 229,600 | |
| 13 | For Equipment | 1,082,200 | |
| 14 | For Telecommunications Services | 3,944,400 | |
| 15 | For Child Support Enforcement | | |
| 16 | Demonstration Projects | 900,000 | |
| 17 | For Administrative Costs Related to | | |
| 18 | Enhanced Collection Efforts including | | |
| 19 | Paternity Adjudication Demonstration | 10,800,000 | |
| 20 | For Costs Related to the State | | |
| 21 | Disbursement Unit | <u>12,843,200</u> | |
| 22 | Total | | <u>\$224,467,400</u> \$225,141,000 |

LEGAL REPRESENTATION

24 Payable from General Revenue Fund:

| | | | |
|----|-----------------------------|------------------|----------------------|
| 25 | For Personal Services | <u>1,484,000</u> | 1,518,200 |
|----|-----------------------------|------------------|----------------------|

| | | |
|---|---------------------------------------|---|
| 1 | For Employee Retirement Contributions | |
| 2 | Paid by Employer | <u>25,400</u> 26,000 |
| 3 | For State Contributions to | |
| 4 | Social Security | <u>113,500</u> 116,100 |
| 5 | For Contractual Services | <u>169,800</u> 173,700 |
| 6 | For Travel | <u>7,800</u> 8,000 |
| 7 | For Equipment | <u>3,400</u> 3,500 |
| 8 | Total | <u>\$1,803,900</u> \$1,845,500 |

PUBLIC AID RECOVERIES

| | | |
|----|--|----------------|
| 10 | Payable from Public Aid Recoveries Trust Fund: | |
| 11 | For Personal Services | 9,702,000 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 4,107,700 |
| 14 | For State Contributions to | |
| 15 | Social Security | 742,200 |
| 16 | For Group Insurance | 2,553,400 |
| 17 | For Contractual Services | 24,845,800 |
| 18 | For Travel | 100,000 |
| 19 | For Commodities | 27,000 |
| 20 | For Printing | 10,000 |
| 21 | For Equipment | 1,259,500 |
| 22 | For Telecommunications Services | <u>190,000</u> |
| 23 | Total | \$43,537,600 |

MEDICAL

25 Payable from General Revenue Fund:

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Expenses Related to Community Transitions | | |
| 2 | and Long-Term Care System Rebalancing, | | |
| 3 | Including Grants, Services and Related | | |
| 4 | Operating and | | |
| 5 | Administrative Costs | <u>19,061,300</u> | 19,500,000 |
| 6 | For Deposit into the Healthcare Provider | | |
| 7 | Relief Fund | <u>62,787,700</u> | 64,232,900 |
| 8 | Total | <u>\$81,849,000</u> | \$83,732,900 |
| 9 | Payable from Provider Inquiry Trust Fund: | | |
| 10 | For Expenses Associated with | | |
| 11 | Providing Access and Utilization | | |
| 12 | of Department Eligibility Files | 2,500,000 | |
| 13 | Payable from Public Aid Recoveries Trust Fund: | | |
| 14 | For Personal Services | 8,674,500 | |
| 15 | For State Contributions to State | | |
| 16 | Employees' Retirement System | 3,672,700 | |
| 17 | For State Contributions to | | |
| 18 | Social Security | 663,600 | |
| 19 | For Group Insurance | 2,177,100 | |
| 20 | For Contractual Services | 45,299,000 | |
| 21 | For Commodities | 5,300 | |
| 22 | For Printing | 3,500 | |
| 23 | For Equipment | 136,800 | |
| 24 | For Telecommunications Services | 22,400 | |
| 25 | For Deposit into the Medical | | |

1 Special Purposes Trust Fund500,000
 2 For Costs Associated with the
 3 Development, Implementation and
 4 Operation of a Medical Data Warehouse6,259,100
 5 Total \$67,414,000

6 Payable from Healthcare Provider Relief Fund:
 7 For Operational Expenses53,361,800

8 (P.A. 98-0680, Art. 8, Sec. 10)
 9 Sec. 10. In addition to any amounts heretofore
 10 appropriated, the following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Healthcare and Family Services for Medical
 13 Assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 16 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 17 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

18 Payable from General Revenue Fund:
 19 For Physicians168,229,600 ~~172,101,900~~
 20 For Dentists106,515,800 ~~108,967,600~~
 21 For Optometrists16,952,700 ~~17,342,900~~
 22 For Podiatrists600,200 ~~614,000~~
 23 For Chiropractors76,800 ~~78,600~~
 24 For Hospital In-Patient, Disproportionate

| | | | |
|----|--|----------------------|--------------------------|
| 1 | Share and Ambulatory Care | <u>1,355,025,900</u> | 1,386,215,800 |
| 2 | For federally defined Institutions for | | |
| 3 | Mental Diseases | <u>45,316,600</u> | 46,359,700 |
| 4 | For Supportive Living Facilities | <u>121,138,700</u> | 123,927,100 |
| 5 | For all other Skilled, Intermediate, and | | |
| 6 | Other Related Long Term | | |
| 7 | Care Services | <u>891,799,200</u> | 912,326,500 |
| 8 | For Community Health Centers | <u>96,242,800</u> | 98,458,100 |
| 9 | For Hospice Care | <u>74,531,700</u> | 76,247,300 |
| 10 | For Independent Laboratories | <u>25,375,400</u> | 25,959,500 |
| 11 | For Home Health Care, Therapy, and | | |
| 12 | Nursing Services | <u>14,149,600</u> | 14,475,300 |
| 13 | For Appliances | <u>35,866,200</u> | 36,691,800 |
| 14 | For Transportation | <u>47,123,700</u> | 48,208,400 |
| 15 | For Other Related Medical Services, | | |
| 16 | development, implementation, | | |
| 17 | and operation of managed | | |
| 18 | care and children's health | | |
| 19 | programs, operating | | |
| 20 | and administrative costs and | | |
| 21 | related distributive purposes | <u>137,622,800</u> | 140,790,600 |
| 22 | For Medicare Part A Premiums | <u>12,377,700</u> | 12,662,600 |
| 23 | For Medicare Part B Premiums | <u>378,453,300</u> | 387,164,500 |
| 24 | For Medicare Part B Premiums for | | |
| 25 | Qualified Individuals under the | | |

| | | | |
|---|--|------------------------|----------------------------|
| 1 | Federal Balanced | | |
| 2 | Budget Act of 1997 | <u>27,642,600</u> | 28,278,900 |
| 3 | For Health Maintenance Organizations, | | |
| 4 | Managed Care Entities, and Coordinated | | |
| 5 | Care Entities | <u>3,019,296,200</u> | 3,064,240,600 |
| 6 | For Division of Specialized Care | | |
| 7 | for Children | <u>104,628,200</u> | 107,036,500 |
| 8 | Total | <u>\$6,678,965,700</u> | \$6,808,148,200 |

9 In addition to any amounts heretofore appropriated, the
10 following named amounts, or so much thereof as may be
11 necessary, are appropriated to the Department of Healthcare
12 and Family Services for Medical Assistance under the Illinois
13 Public Aid Code, the Children's Health Insurance Program Act,
14 the Covering ALL KIDS Health Insurance Act, and the Long Term
15 Acute Care Hospital Quality Improvement Transfer Program Act
16 for prescribed drugs, including related administrative and
17 operation costs, and costs related to the operation of the
18 Health Benefits for Workers with Disabilities Program:

19 Payable from:

| | | | |
|----|--|------------------------|----------------------------|
| 20 | General Revenue Fund | <u>123,658,800</u> | 126,505,200 |
| 21 | Drug Rebate Fund | 700,000,000 | |
| 22 | Tobacco Settlement Recovery Fund | 200,600,000 | |
| 23 | Medicaid Buy-In Program Revolving Fund | <u>550,000</u> | |
| 24 | Total | <u>\$1,024,808,800</u> | \$1,027,655,200 |

1 (P.A. 98-0680, Art. 8, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Healthcare and Family Services for the purposes hereinafter
5 named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

| | | |
|----|--|---|
| 8 | For Medical Care for Persons | |
| 9 | Suffering from Chronic Renal Disease | <u>179,200</u> 183,300 |
| 10 | For Medical Care for Persons | |
| 11 | Suffering from Hemophilia | <u>4,179,500</u> 4,275,700 |
| 12 | For Medical Care for Sexual | |
| 13 | Assault Victims | <u>219,600</u> 224,700 |
| 14 | For Altgeld Clinic | <u>391,000</u> 400,000 |
| 15 | Total | <u>\$4,969,300</u> \$5,083,700 |

16 The Department, with the consent in writing from the
17 Governor, may reapportion not more than six percent of the
18 total General Revenue Fund appropriations in this Act for
19 "Medical Assistance" among the various purposes therein
20 enumerated.

21 Section 40. "AN ACT making appropriations", Public Act
22 98-0680, approved June 30, 2014, is amended by changing

1 Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75,
 2 80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175,
 3 180, 185, 190, 195, 200, and 205 of Article 9; and by adding
 4 Section 16 to Article 9 as follows:

5 (P.A. 98-0680, Art. 9, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as
 7 may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenditures of the Department of Human Services:

10 Payable from General Revenue Fund:

| | | | |
|----|-----------------------------|----------------------|--------------------------|
| 11 | For Personal Services | <u>347,724,600</u> | 315,203,100 |
| 12 | For State Contributions | | |
| 13 | to Social Security | <u>25,063,900</u> | 22,887,600 |
| 14 | Total | <u>\$372,788,500</u> | \$338,090,700 |

15 (P.A. 98-0680, Art. 9, Sec. 10)

16 Sec. 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Human Services for income assistance and
 20 related distributive purposes, including such Federal funds
 21 as are made available by the Federal Government for the
 22 following purposes:

23 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled

under Article III29,079,400 ~~29,748,700~~

For Temporary Assistance for Needy

Families under Article IV

and other social services including

Emergency Assistance for families

with Dependent Children176,985,900 ~~181,059,700~~

For State Transitional Assistance5

For State Family and Child Assistance Program5

For Refugees1,101,300 ~~1,126,700~~

For Funeral and Burial Expenses under

Articles III, IV, and V, including

prior year costs9,271,600 ~~9,485,000~~

For Grants Associated with Child Care

Services, Including Operating and

Administrative Costs494,758,000 ~~228,401,200~~

For Grants and for Administrative

Expenses associated with Refugee

Social Services204,000 ~~208,700~~

For costs associated with the

Illinois Welcoming Centers1,499,000 ~~1,033,500~~

For Grants and Administrative

Expenses associated with Immigrant

| | | |
|----|--|---|
| 1 | Integration Services and for | |
| 2 | other Immigrant Services pursuant | |
| 3 | to 305 ILCS 5/12-4.34 | <u>6,035,000</u> 6,673,600 |
| 4 | Payable from Employment and Training Fund: | |
| 5 | For Temporary Assistance for Needy | |
| 6 | Families under Article IV | |
| 7 | and other social services including | |
| 8 | Emergency Assistance for families | |
| 9 | with Dependent Children in accordance with | |
| 10 | applicable laws and regulations | |
| 11 | for the State portion of federal | |
| 12 | funds made available by the American | |
| 13 | Recovery and Reinvestment Act | |
| 14 | of 2009 | <u>20,000,000</u> |
| 15 | Total | <u>\$738,934,200</u> \$477,737,110 |

16 The Department, with the consent in writing from the
 17 Governor, may reappropriation not more than ten percent of the
 18 total appropriation of General Revenue Funds in Section 10 ~~5~~
 19 above "For Income Assistance and Related Distributive
 20 Purposes" among the various purposes therein enumerated.

21 (P.A. 98-0680, Art. 9, Sec. 15)
 22 Sec. 15. The following named sums, or so much thereof as
 23 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
 2 contingent expenditures of the Department of Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

| | | |
|----|--|---|
| 5 | For Personal Services | 0 |
| 6 | For State Contributions to Social Security | 0 |
| 7 | For Group Insurance | 0 |
| 8 | For Contractual Services | <u>2,992,900</u> 3,061,800 |
| 9 | For Contractual Services: | |
| 10 | For Leased Property Management | <u>40,331,000</u> 40,459,300 |
| 11 | For Contractual Services: | |
| 12 | For CMS Fleet Management | <u>1,981,200</u> 2,026,800 |
| 13 | For Contractual Services: | |
| 14 | For Press Information | |
| 15 | Officers Management | <u>201,400</u> 206,000 |
| 16 | For Contractual Services: | |
| 17 | For Graphic Design Management | <u>55,400</u> 56,700 |
| 18 | For Travel | <u>166,500</u> 170,300 |
| 19 | For Commodities | <u>933,600</u> 955,100 |
| 20 | For Printing | <u>1,254,100</u> 1,283,000 |
| 21 | For Equipment | <u>217,100</u> 222,100 |
| 22 | For Telecommunications Services | <u>1,344,000</u> 1,374,900 |
| 23 | For Operation of Auto Equipment | <u>175,000</u> 179,000 |
| 24 | Total | <u>\$49,652,200</u> \$49,995,000 |

25 Payable from Vocational Rehabilitation Fund:

| | | |
|----|---|---------------|
| 1 | For Personal Services | 4,175,900 |
| 2 | For Retirement Contributions | 1,768,000 |
| 3 | For State Contributions to Social Security | 319,500 |
| 4 | For Group Insurance | 1,495,000 |
| 5 | For Contractual Services | 331,000 |
| 6 | For Contractual Services: | |
| 7 | For Leased Property Management | 5,076,200 |
| 8 | For Travel | 61,000 |
| 9 | For Commodities | 36,500 |
| 10 | For Printing | 7,000 |
| 11 | For Equipment | 48,600 |
| 12 | For Telecommunications Services | 226,500 |
| 13 | For Operation of Auto Equipment | <u>28,500</u> |
| 14 | Total | \$13,573,700 |
| 15 | For Contractual Services: | |
| 16 | For Leased Property Management: | |
| 17 | Payable from Prevention and Treatment of Alcoholism | |
| 18 | and Substance Abuse Block Grant Fund | 0 |
| 19 | Payable from Federal National Community | |
| 20 | Services Grant Fund | 0 |
| 21 | Payable from DHS Special Purposes Trust Fund | 200,000 |
| 22 | Payable from Old Age Survivors' Insurance Fund ... | 2,878,600 |
| 23 | Payable from Early Intervention Services | |
| 24 | Revolving Fund | 0 |
| 25 | Payable from DHS Federal Projects Fund | 0 |

| | | |
|----|---|----------------|
| 1 | Payable from USDA Women, Infants and | |
| 2 | Children Fund | 80,000 |
| 3 | Payable from Local Initiative Fund | 25,000 |
| 4 | Payable from Domestic Violence | |
| 5 | Shelter and Service Fund | 0 |
| 6 | Payable from Maternal and Child | |
| 7 | Health Services Block Grant Fund | 40,000 |
| 8 | Payable from Community Mental Health Services | |
| 9 | Block Grant Fund | 0 |
| 10 | Payable from Juvenile Justice Trust Fund | 0 |
| 11 | Payable from DHS Recoveries Trust Fund | <u>300,000</u> |
| 12 | Total | \$3,523,600 |
| 13 | Payable from DHS Private Resources Fund: | |
| 14 | For Grants and Costs associated with Human | |
| 15 | Services Activities funded by Grants or | |
| 16 | Private Donations | 10,000 |
| 17 | Payable from Mental Health Fund: | |
| 18 | For Costs associated with Mental Health and | |
| 19 | Developmental Disabilities Special Projects | 6,000,000 |
| 20 | For costs associated with DHS inter-agency | |
| 21 | Support Services | 3,000,000 |
| 22 | <u>Payable from the DHS State Projects Fund:</u> | |
| 23 | For expenses associated with Energy | |
| 24 | Conservation and Efficiency programs | 1,000,000 |
| 25 | Payable from DHS Recoveries Trust Fund: | |

1 For Deposit into the DHS Technology
 2 Initiative Fund5,000,000
 3 For ordinary and contingent expenses16,263,000
 4 Payable from DHS Technology Initiative Fund:
 5 For Expenses of the Framework Project15,000,000
 6 Total \$46,273,000
 7 Payable from the General Revenue Fund:
 8 For the Governor's Office of Health
 9 Innovation and Transformation\$156,400

10 (P.A. 98-0680, Art. 9, Sec. 16 new)
 11 Sec. 16. The sum of \$733,100, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund
 13 to the Department of Human Services for the Upward Mobility
 14 Program.

15 (P.A. 98-0680, Art. 9, Sec. 20)

16 ADMINISTRATIVE AND PROGRAM SUPPORT

17 GRANTS-IN-AID

18 Sec. 20. The following named sums, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Department of Human Services for the purposes hereinafter
 21 named:

22 GRANTS-IN-AID

23 For Tort Claims:

| | | | |
|----|---|------------------|----------------------|
| 1 | Payable from General Revenue Fund | <u>464,300</u> | 475,000 |
| 2 | Payable from Vocational Rehabilitation Fund | <u>10,000</u> | |
| 3 | Total | <u>\$474,300</u> | \$485,000 |
| 4 | For Reimbursement of Employees for | | |
| 5 | Work-Related Personal Property Damages: | | |
| 6 | Payable from General Revenue Fund | <u>10,700</u> | 10,900 |
| 7 | For Grants and administrative expenses | | |
| 8 | associated with the Open Door Project: | | |
| 9 | Payable from DHS Private Resources Fund | <u>315,500</u> | |
| 10 | Total | <u>\$326,200</u> | \$326,400 |

11 (P.A. 98-0680, Art. 9, Sec. 25)

12 PERMANENT IMPROVEMENTS

13 Sec. 25. The following named sums, or so much thereof as
14 may be necessary, are appropriated from the General Revenue
15 Fund to the Department of Human Services for repairs and
16 maintenance, roof repairs and/or replacements and
17 miscellaneous at the Department's various facilities and are
18 to include capital improvements including construction,
19 reconstruction, improvements, repairs and installation of
20 capital facilities, cost of planning, supplies, materials,
21 and all other expenses required for roof and other types of
22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section
2 of the Article until after the purposes and amounts have been
3 approved in writing by the Governor.

4 For Repair, Maintenance and other Capital

5 Improvements at various facilities1,457,600 ~~1,491,100~~

6 (P.A. 98-0680, Art. 9, Sec. 30)

7 Sec. 30. The following named sums, or so much thereof as
8 may be necessary, are appropriated to the Department of Human
9 Services as follows:

10 REFUNDS

11 Payable from General Revenue Fund7,500 ~~7,700~~

12 Payable from Mental Health Fund100,000

13 Payable from Vocational Rehabilitation Fund5,000

14 Payable from Drug Treatment Fund5,000

15 Payable from Sexual Assault Services Fund400

16 Payable from Early Intervention

17 Services Revolving Fund300,000

18 Payable from DHS Federal Projects Fund25,000

19 Payable from USDA Women, Infants and Children Fund200,000

20 Payable from Maternal and Child Health

21 Services Block Grant Fund5,000

22 Payable from Youth Drug Abuse Prevention Fund30,000

23 Total \$677,900 ~~\$678,100~~

1 (P.A. 98-0680, Art. 9, Sec. 35)

2 Sec. 35. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Human Services for ordinary and contingent expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

| | | |
|----|--|---|
| 8 | For Personal Services | 0 |
| 9 | For State Contributions to Social Security | 0 |
| 10 | For Contractual Services | <u>17,346,600</u> 17,745,900 |
| 11 | For Contractual Services: | |
| 12 | For Information | |
| 13 | Technology Management | <u>34,625,600</u> 35,422,600 |
| 14 | For Travel | <u>23,500</u> 24,000 |
| 15 | For Commodities | <u>9,300</u> 9,500 |
| 16 | For Equipment | <u>42,300</u> 43,300 |
| 17 | For Telecommunications Services | <u>2,922,400</u> 2,989,700 |
| 18 | Total | <u>\$54,969,700</u> \$56,235,000 |

19 Payable from Mental Health Fund:

| | | |
|----|-------------------------------------|-----------|
| 20 | For costs related to the provision | |
| 21 | of MIS support services provided to | |
| 22 | Departmental and Non-Departmental | |
| 23 | organizations | 6,636,600 |

24 Payable from Vocational Rehabilitation Fund:

| | | |
|----|---|--------------|
| 1 | For Personal Services | 1,345,300 |
| 2 | For Retirement Contributions | 569,600 |
| 3 | For State Contributions to Social Security | 102,900 |
| 4 | For Group Insurance | 299,000 |
| 5 | For Contractual Services | 205,000 |
| 6 | For Contractual Services: | |
| 7 | For Information Technology Management | 280,700 |
| 8 | For Travel | 10,000 |
| 9 | For Commodities | 30,600 |
| 10 | For Printing | 5,800 |
| 11 | For Equipment | 50,000 |
| 12 | For Telecommunications Services | 550,000 |
| 13 | For Operation of Auto Equipment | <u>2,800</u> |
| 14 | Total | \$3,451,700 |
| 15 | Payable from USDA Women, Infants and Children Fund: | |
| 16 | For Personal Services | 318,400 |
| 17 | For Retirement Contributions | 134,800 |
| 18 | For State Contributions to Social Security | 24,400 |
| 19 | For Group Insurance | 69,000 |
| 20 | For Contractual Services | 25,400 |
| 21 | For Contractual Services: | |
| 22 | For Information Technology Management | 11,900 |
| 23 | For Electronic Data Processing | <u>0</u> |
| 24 | Total | \$583,900 |
| 25 | Payable from Maternal and Child Health Services | |

1 Block Grant Fund:
 2 For Operational Expenses Associated with
 3 Support of Maternal and Child Health
 4 Programs406,300

5 (P.A. 98-0680, Art. 9, Sec. 50)

6 Sec. 50. The following named amount, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Human Services:

9 HOME SERVICES PROGRAM

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Purchase of Services of the
 13 Home Services Program, pursuant
 14 to 20 ILCS 2405/3, including
 15 operating, administrative, and
 16 prior year costs:344,306,700 ~~326,220,200~~
 17 For Capitated Care Coordination11,959,200 ~~12,234,500~~
 18 Total \$356,265,900 ~~\$338,454,700~~

19 The Department, with the consent in writing from the
 20 Governor, may reapportion not more than 10 percent of the
 21 total appropriation of General Revenue Funds in Section 50 ~~45~~
 22 above among the various purposes therein enumerated.

1 (P.A. 98-0680, Art. 9, Sec. 55)

2 Sec. 55. The following named amount, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Human Services:

5 HOME SERVICES PROGRAM

6 GRANTS-IN-AID

7 For all costs and administrative expenses
8 associated with Community Reintegration program:

9 Payable from General Revenue Fund1,234,300 ~~1,262,700~~

10 Payable from the Home Services Medicaid Trust Fund:

11 For Purchase of Services of the
12 Home Services Program, pursuant
13 to 20 ILCS 2405/3, including
14 operating, administrative, and
15 prior year costs:246,000,000

16 (P.A. 98-0680, Art. 9, Sec. 60)

17 Sec. 60. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22 For Personal Services0

23 For State Contribution to

24 Social Security0

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Contractual Services | <u>950,200</u> | 972,100 |
| 2 | For Travel | <u>78,700</u> | 80,500 |
| 3 | For Commodities | <u>16,700</u> | 17,100 |
| 4 | For Equipment | <u>3,800</u> | 3,900 |
| 5 | For Telecommunications Services | <u>169,700</u> | 173,600 |
| 6 | Total | <u>\$1,219,100</u> | \$1,247,200 |

7 Payable from Community Mental Health Services

8 Block Grant Fund:

| | | |
|----|--|--------------|
| 9 | For Personal Services | 816,400 |
| 10 | For Retirement Contributions | 345,700 |
| 11 | For State Contributions to Social Security | 62,500 |
| 12 | For Group Insurance | 207,000 |
| 13 | For Contractual Services | 119,400 |
| 14 | For Travel | 10,000 |
| 15 | For Commodities | 5,000 |
| 16 | For Equipment | <u>5,000</u> |
| 17 | Total | \$1,571,000 |

18 (P.A. 98-0680, Art. 9, Sec. 65)

19 Sec. 65. The sum of \$219,978,500 ~~\$203,794,800~~, or so
20 much thereof as may be necessary, is appropriated from the
21 General Revenue Fund to the Department of Human Services for
22 costs associated with the operation of State Operated Mental
23 Health Facilities or the costs associated with services for
24 the transition of State Operated Mental Health Facilities

1 residents to alternative community settings.

2 (P.A. 98-0680, Art. 9, Sec. 70)

3 Sec. 70. The sum of \$37,092,100 ~~\$35,520,000~~, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Human Services for grants
6 and administrative expenses associated with the Department's
7 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
8 support of the Department's efforts to expand home and
9 community-based services, including rebalancing and
10 transition costs associated with compliance with consent
11 decrees.

12 (P.A. 98-0680, Art. 9, Sec. 75)

13 Sec. 75. The following named sums, or so much thereof as
14 may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services
16 for Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act
18 and the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs and administrative expenses

22 for Community Service Programs for

23 Persons with Mental Illness, Child and

1 Adolescent Mental Health Programs and Mental
2 Health Transitions or State Operated
3 Mental Health Facilities:
4 Payable from General Revenue Fund ...167,938,500 ~~142,699,100~~
5 For Community Service Grant Programs for
6 Persons with Mental Illness:
7 Payable from Community Mental Health
8 Services Block Grant Fund16,025,400
9 For costs associated with Capitated Care
10 Coordination:
11 Payable from General Revenue Fund33,599,500 ~~34,372,900~~
12 For Community Service Grant Programs for
13 Persons with Mental Illness including
14 administrative costs:
15 Payable from DHS Federal Projects Fund16,036,100
16 Payable from the Department of Human
17 Services Community Services Fund20,000,000
18 Payable from General Revenue Fund:
19 For costs associated with the Purchase and
20 Disbursement of Psychotropic Medications
21 for Mentally Ill Clients
22 in the Community1,839,500 ~~1,881,800~~
23 For grants for Mental Health Individual Care
24 Grants9,615,000 ~~15,415,000~~
25 For child and adolescent mental health

1 services, including, but not limited to,
2 short-term residential treatment,
3 respite services, community-based
4 services, treatment and supports, including
5 families at risk of
6 lockout or re-homing6,842,500 ~~7,000,000~~
7 For Supportive MI Housing13,053,700 ~~13,354,200~~
8 For costs associated with the Specialized
9 Mental Health Rehabilitative Facility
10 Community Programs8,233,300 ~~16,233,300~~
11 For the costs associated with Mental Health
12 Balancing Incentive Programs6,203,300 ~~4,326,000~~
13 Payable from Community Mental Health
14 Medicaid Trust Fund:
15 For all costs and administrative
16 expenses associated with Medicaid
17 Services and Community Services for
18 Persons with Mental Illness, including
19 prior year costs92,902,400
20 For costs associated with Capitated
21 Care Coordination30,000,000
22 For Community Service Grant Programs for
23 Children and Adolescents with Mental Illness:
24 Payable from Community Mental Health Services
25 Block Grant Fund4,341,800

1 Payable from Community Mental Health
 2 Services Block Grant Fund:
 3 For Teen Suicide Prevention Including
 4 Provisions Established in Public Act
 5 85-0928206,400

6 The Department, with the consent in writing from the
 7 Governor, may reappropriation not more than 10 percent of the
 8 total appropriation of General Revenue Funds in Section 75
 9 above among the various purposes therein enumerated.

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than 10 percent of the
 12 total appropriation of Community Mental Health Medicaid Trust
 13 Funds in Section 75 above among the various purposes therein
 14 enumerated.

15 (P.A. 98-0680, Art. 9, Sec. 80)

16 Sec. 80. The following named sums, or so much thereof as
 17 may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenditures of the Department of Human Services:

20 INSPECTOR GENERAL

21 Payable from General Revenue Fund:
 22 For Personal Services0

| | | |
|---|--|---------------------------------------|
| 1 | For State Contributions to Social Security | 0 |
| 2 | For Contractual Services | <u>57,700</u> 59,000 |
| 3 | For Travel | <u>136,900</u> 140,000 |
| 4 | For Commodities | <u>14,800</u> 15,100 |
| 5 | For Equipment | <u>31,200</u> 31,900 |
| 6 | For Telecommunications Services | <u>77,700</u> 79,500 |
| 7 | Total | <u>\$318,300</u> \$325,500 |

8 (P.A. 98-0680, Art. 9, Sec. 85)

9 Sec. 85. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

| | | |
|----|---|---------------------------------------|
| 14 | For Personal Services | 0 |
| 15 | For State Contribution to | |
| 16 | Social Security | 0 |
| 17 | For Contractual Services | <u>146,300</u> 149,700 |
| 18 | For Travel | <u>163,000</u> 166,800 |
| 19 | For Commodities | <u>16,400</u> 16,800 |
| 20 | For Equipment | <u>287,600</u> 294,200 |
| 21 | For Telecommunications Services | <u>64,800</u> 66,300 |
| 22 | For Operation of Automotive Equipment | <u>0</u> |
| 23 | Total | <u>\$678,100</u> \$693,800 |

1 (P.A. 98-0680, Art. 9, Sec. 90)

2 Sec. 90. The sum of \$274,585,800 ~~\$272,023,400~~, or so
3 much thereof as may be necessary, is appropriated from the
4 General Revenue Fund to the Department of Human Services for
5 costs associated with the operation of State Operated
6 Developmental Centers or the costs associated with services
7 for the transition of State Operated Developmental Center
8 residents to alternative community settings.

9 (P.A. 98-0680, Art. 9, Sec. 95)

10 Sec. 95. The following named sums, or so much thereof as
11 may be necessary, respectively, for the purposes hereinafter
12 named, are appropriated to the Department of Human Services
13 for Grants-In-Aid and Purchased Care in its various regions
14 pursuant to Sections 3 and 4 of the Community Services Act
15 and the Community Mental Health Act:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For all costs associated with

19 Community Based Services for

20 Persons with Developmental Disabilities

21 and for Intermediate Care Facilities

22 for the Mentally Retarded and

23 Alternative Community Programs

24 Payable from General Revenue Fund ... 637,723,800 ~~623,323,200~~

1 For costs associated with the Developmental
2 Disabilities Balancing Incentive Programs
3 Payable from General Revenue Fund7,233,500 ~~7,400,000~~
4 For Intermediate Care Facilities
5 for the Mentally Retarded and
6 Alternative Community Programs
7 including prior year costs
8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability52,000,000
10 For Community Based Services for
11 Persons with Developmental
12 Disabilities at the approximate
13 cost set forth below:
14 Payable from Mental Health Fund9,965,600
15 Payable from Community Developmental
16 Disability Services Medicaid Trust Fund50,000,000
17 Total \$756,922,900 ~~\$742,688,800~~
18 Payable from the Commitment to Human Services
19 Fund:
20 For all costs associated with
21 Community Based Services for Persons
22 with Developmental Disabilities and for
23 Intermediate Care Facilities for
24 the Mentally Retarded and
25 Alternative Community Programs98,727,500 ~~101,000,000~~

1 Payable from the General Revenue Fund:

2 For costs associated with the provision

3 of Specialized Services to Persons with

4 Developmental Disabilities7,494,600 ~~7,667,100~~

5 For a grant to the Autism Program for an

6 Autism Diagnosis Education Program

7 for Young Children4,300,000

8 For a Grant to Best Buddies977,500 ~~1,000,000~~

9 For a grant to the ARC of Illinois

10 for the Life Span Project471,400 ~~482,200~~

11 For Developmental Disability Quality

12 Assurance Waiver469,800 ~~480,600~~

13 For costs associated with Developmental

14 Disability Community Transitions or

15 State Operated Facilities14,019,000 ~~14,341,700~~

16 For costs associated with young adults

17 Transitioning from the Department of

18 Children and Family Services to the

19 Developmental Disability Service

20 System2,340,100 ~~2,394,000~~

21 Total \$30,072,400 ~~\$30,165,600~~

22 Payable from Special Olympics Illinois Fund:

23 For the costs associated with Special Olympics100,000

24 (P.A. 98-0680, Art. 9, Sec. 115)

1 Sec. 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

| | | |
|----|---|-------------------------------------|
| 7 | For Personal Services | 0 |
| 8 | For State Contribution to Social Security | 0 |
| 9 | For Contractual Services | 1,400 |
| 10 | For Travel | 1,500 |
| 11 | For Equipment | 1,100 |
| 12 | For Telecommunications Services | <u>24,400</u> 25,000 |
| 13 | Total | <u>\$28,400</u> \$29,000 |

14 Payable from Prevention and Treatment of Alcoholism
 15 and Substance Abuse Block Grant Fund:

| | | |
|----|--|-----------|
| 16 | For Personal Services | 2,787,200 |
| 17 | For Retirement Contributions | 1,180,100 |
| 18 | For State Contributions to Social Security | 213,200 |
| 19 | For Group Insurance | 644,000 |
| 20 | For Contractual Services | 1,227,700 |
| 21 | For Travel | 200,000 |
| 22 | For Commodities | 53,800 |
| 23 | For Printing | 35,000 |
| 24 | For Equipment | 14,300 |
| 25 | For Electronic Data Processing | 300,000 |

| | | |
|---|---|----------------|
| 1 | For Telecommunications Services | 117,800 |
| 2 | For Operation of Auto Equipment | 20,000 |
| 3 | For Expenses Associated with the Administration | |
| 4 | of the Alcohol and Substance Abuse Prevention | |
| 5 | and Treatment Programs | <u>215,000</u> |
| 6 | Total | \$7,008,100 |

7

8 (P.A. 98-0680, Art. 9, Sec. 125)

9 Sec. 125. The following named amounts, or so much thereof

10 as may be necessary, respectively, are appropriated for the

11 objects and purposes hereinafter named, to the Department of

12 Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

15 Payable from General Revenue Fund:

| | | |
|----|---|---|
| 16 | For Costs Associated with Community Based | |
| 17 | Addiction Treatment to Medicaid Eligible | |
| 18 | and AllKids clients, Including Prior | |
| 19 | Year Costs | <u>36,279,500</u> 37,114,600 |
| 20 | For Capitated Care Coordination | <u>16,650,500</u> 17,033,800 |
| 21 | Total | <u>\$52,930,000</u> \$54,148,400 |

22 The Department, with the consent in writing from the

23 Governor, may reapportion not more than 10 percent of the

24 total appropriation of General Revenue Funds in Section 125

1 among the various purposes therein enumerated.

2 (P.A. 98-0680, Art. 9, Sec. 130)

3 Sec. 130. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to the
6 Department of Human Services:

7 ADDICTION TREATMENT

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

| | | | |
|----|--|---------------------|-------------------------|
| 10 | For costs associated with Community | | |
| 11 | Based Addiction Treatment Services ... | <u>52,676,000</u> | 53,888,500 |
| 12 | For Addiction Treatment Services for | | |
| 13 | DCFS clients | <u>8,958,900</u> | 9,165,100 |
| 14 | For costs associated with Addiction | | |
| 15 | Treatment Services for | | |
| 16 | Special Populations | <u>5,693,600</u> | 5,824,700 |
| 17 | Total | <u>\$67,328,500</u> | \$68,878,300 |

18 Payable from State Gaming Fund:

| | | | |
|----|---|--|-----------|
| 19 | For Costs Associated with Treatment of | | |
| 20 | Individuals who are Compulsive Gamblers | | 1,029,500 |

21 For Addiction Treatment and Related Services:

| | | | |
|----|---------------------------------------|--|------------|
| 22 | Payable from Prevention and Treatment | | |
| 23 | of Alcoholism and Substance Abuse | | |
| 24 | Block Grant Fund | | 57,500,000 |

| | | |
|----|--|----------------|
| 1 | Payable from Youth Drug Abuse | |
| 2 | Prevention Fund | 530,000 |
| 3 | For Grants and Administrative Expenses Related | |
| 4 | to Addiction Treatment and Related Services: | |
| 5 | Payable from Drunk and Drugged Driving | |
| 6 | Prevention Fund | 3,212,200 |
| 7 | Payable from Drug Treatment Fund | 5,105,800 |
| 8 | Payable from Alcoholism and Substance | |
| 9 | Abuse Fund | 22,145,000 |
| 10 | For underwriting the cost of housing | |
| 11 | for groups of recovering individuals: | |
| 12 | Payable from Group Home Loan | |
| 13 | Revolving Fund | <u>200,000</u> |
| 14 | Total | \$89,722,500 |

15 The Department, with the consent in writing from the
 16 Governor, may reapportion not more than two percent of the
 17 total appropriation of General Revenue Funds in Section 130
 18 above "Addiction Treatment" among the purposes therein
 19 enumerated.

20 (P.A. 98-0680, Art. 9, Sec. 135)

21 Sec. 135. The sum of \$488,800 ~~\$500,000~~, or as much
 22 thereof is necessary is appropriated from the General Revenue
 23 Fund to the Department of Human Services for a pilot program

1 to study uses and effects of medication assisted treatments
2 for addiction and for the prevention of relapse to opioid
3 dependence in publicly-funded treatment program.

4 (P.A. 98-0680, Art. 9, Sec. 140)

5 Sec. 140. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from the General Revenue Fund:

10 For Support Services In-Service Training14,900 ~~15,200~~

11 Payable from Illinois Veterans' Rehabilitation

12 Fund:

13 For Personal Services1,875,500

14 For Retirement Contributions794,100

15 For State Contributions to Social Security143,500

16 For Group Insurance506,000

17 For Travel12,200

18 For Commodities5,600

19 For Equipment7,000

20 For Telecommunications Services19,500

21 Total \$3,363,400 ~~\$3,366,400~~

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services39,753,400

24 For Retirement Contributions16,831,200

| | | |
|----|--|----------------------|
| 1 | For State Contributions to Social Security |3,041,100 |
| 2 | For Group Insurance |11,978,400 |
| 3 | For Contractual Services |8,624,800 |
| 4 | For Travel |1,450,000 |
| 5 | For Commodities |307,200 |
| 6 | For Printing |145,100 |
| 7 | For Equipment |669,900 |
| 8 | For Telecommunications Services |1,493,200 |
| 9 | For Operation of Auto Equipment |5,700 |
| 10 | For Support Services In-Service Training |366,700 |
| 11 | For Administrative Expenses of the | |
| 12 | Statewide Deaf Evaluation Center | <u>500,900</u> |
| 13 | Total | \$85,167,600 |

14 (P.A. 98-0680, Art. 9, Sec. 145)

15 Sec. 145. The following named amounts, or so much

16 thereof as may be necessary, respectively, are appropriated

17 to the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20 For Case Services to Individuals:

| | | |
|----|--|---|
| 21 | Payable from General Revenue Fund | <u>8,749,500</u> 8,950,900 |
| 22 | Payable from Illinois Veterans' | |
| 23 | Rehabilitation Fund |2,413,700 |
| 24 | Payable from Vocational Rehabilitation Fund, | |

1 including prior year costs61,110,700

2 For all costs associated with the Rehabilitation

3 Services Balancing Incentive Programs:

4 Payable from General Revenue Fund3,497,500 ~~3,578,000~~

5 For Implementation of Title VI, Part C of the

6 Vocational Rehabilitation Act of 1973 as

7 Amended--Supported Employment:

8 Payable from Vocational Rehabilitation Fund1,900,000

9 For Small Business Enterprise Program:

10 Payable from Vocational Rehabilitation Fund3,527,300

11 For Grants to Independent Living Centers:

12 Payable from General Revenue Fund4,199,800 ~~4,296,500~~

13 Payable from Vocational Rehabilitation Fund2,000,000

14 Payable from Vocational Rehabilitation Fund77,200

15 For Independent Living Older Blind Grant:

16 Payable from Vocational Rehabilitation Fund245,500

17 Payable from General Revenue Fund131,100 ~~134,100~~

18 For Independent Living Older Blind Formula:

19 Payable from Vocational Rehabilitation Fund1,500,000

20 For Project for Individuals of All Ages

21 with Disabilities:

22 Payable from Vocational Rehabilitation Fund1,050,000

23 For Case Services to Migrant Workers:

24 Payable from General Revenue Fund18,400 ~~18,800~~

25 Payable from Vocational Rehabilitation Fund210,000

1 (P.A. 98-0680, Art. 9, Sec. 165)
 2 Sec. 165. The following named sums, or so much thereof
 3 as may be necessary, respectively, for the objects and
 4 purposes hereinafter named, are appropriated to meet the
 5 ordinary and contingent expenditures of the Department of
 6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from General Revenue Fund:

| | | |
|----|--|---|
| 9 | For Personal Services | 0 |
| 10 | For State Contributions to Social Security | 0 |
| 11 | For Contractual Services | <u>371,700</u> 380,300 |
| 12 | For Contractual Services: | |
| 13 | For Private Hospitals for | |
| 14 | Recipients of State Facilities | <u>1,558,700</u> 1,594,600 |
| 15 | For Travel | <u>42,700</u> 43,700 |
| 16 | For Commodities | <u>7,326,500</u> 7,495,100 |
| 17 | For Printing | <u>23,900</u> 24,400 |
| 18 | For Equipment | <u>776,500</u> 794,400 |
| 19 | For Telecommunications Services | <u>32,700</u> 33,500 |
| 20 | Total | <u>\$10,132,700</u> \$10,366,000 |

21 Payable from Mental Health Fund:

| | | |
|----|--|-----------|
| 22 | For Costs Related to Provision of Support | |
| 23 | Services Provided to Departmental and Non- | |
| 24 | Departmental Organizations | 9,043,800 |

1 For Drugs and costs associated with
 2 Pharmacy Services12,300,000
 3 For all costs associated with
 4 Medicare Part D1,507,900
 5 Payable from Mental Health Reporting Fund:
 6 For Expenses related to Implementing the
 7 Firearm Concealed Carry Act2,500,000
 8 Payable from DHS Federal Projects Fund:
 9 For Federally Assisted Programs6,004,200

10 (P.A. 98-0680, Art. 9, Sec. 170)
 11 Sec. 170. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Human
 15 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

16 Payable from General Revenue Fund:
 17 For Personal Services0
 18 For State Contributions to
 19 Social Security0
 20 For Contractual Services14,214,400 ~~11,514,400~~
 21 For Travel33,900 ~~34,700~~
 22 For Commodities534,300 ~~546,600~~
 23 For Printing9,600 ~~9,800~~

| | | | |
|---|---|---------------------|-------------------------|
| 1 | For Equipment | <u>59,700</u> | 61,100 |
| 2 | For Telecommunications Services | <u>92,900</u> | 95,000 |
| 3 | For Operation of Auto Equipment | <u>128,100</u> | 131,000 |
| 4 | For Sexually Violent Persons Program | <u>2,335,100</u> | 2,388,800 |
| 5 | Total | <u>\$19,788,200</u> | \$14,862,400 |

6 (P.A. 98-0680, Art. 9, Sec. 175)

7 Sec. 175. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from General Revenue Fund:

| | | | |
|----|--|--------------------|------------------------|
| 12 | For Personal Services | | 0 |
| 13 | For Student, Member or Inmate Compensation | <u>17,800</u> | 18,200 |
| 14 | For State Contributions to Social Security | | 0 |
| 15 | For Contractual Services | <u>1,643,800</u> | 1,681,600 |
| 16 | For Travel | <u>16,400</u> | 16,800 |
| 17 | For Commodities | <u>363,600</u> | 372,000 |
| 18 | For Printing | | 700 |
| 19 | For Equipment | <u>106,800</u> | 109,300 |
| 20 | For Telecommunications Services | <u>90,100</u> | 92,200 |
| 21 | For Operation of Auto Equipment | <u>92,400</u> | 94,500 |
| 22 | Total | <u>\$2,331,600</u> | \$2,385,300 |

23 Payable from Vocational Rehabilitation Fund:

24 For Secondary Transitional Experience

1 Program50,000

2 (P.A. 98-0680, Art. 9, Sec. 180)

3 Sec. 180. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

| | | |
|----|--|---|
| 8 | For Personal Services | 0 |
| 9 | For Student, Member or Inmate Compensation | <u>14,300</u> 14,600 |
| 10 | For State Contributions to Social Security | 0 |
| 11 | For Contractual Services | <u>650,600</u> 665,600 |
| 12 | For Travel | <u>11,000</u> 11,300 |
| 13 | For Commodities | <u>183,200</u> 187,400 |
| 14 | For Printing | 2,000 |
| 15 | For Equipment | <u>35,000</u> 35,800 |
| 16 | For Telecommunications Services | <u>47,000</u> 48,100 |
| 17 | For Operation of Auto Equipment | <u>58,500</u> 59,800 |
| 18 | Total | <u>\$1,001,600</u> \$1,024,600 |

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program42,900

21 (P.A. 98-0680, Art. 9, Sec. 185)

22 Sec. 185. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY AND RESIDENTIAL SERVICES
3 FOR THE BLIND AND VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

| | | |
|----|--|-------------------------------------|
| 5 | For Personal Services | 0 |
| 6 | For State Contributions to Social Security | 0 |
| 7 | For Contractual Services | <u>56,100</u> 57,400 |
| 8 | For Travel | 0 |
| 9 | For Commodities | 0 |
| 10 | For Printing | 0 |
| 11 | For Equipment | 0 |
| 12 | For Telecommunications Services | <u>0</u> |
| 13 | Total | <u>\$56,100</u> \$57,400 |

14 (P.A. 98-0680, Art. 9, Sec. 190)

15 Sec. 190. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

19 Payable from General Revenue Fund:

| | | |
|----|--|-----------------------------------|
| 20 | For Personal Services | 0 |
| 21 | For Student, Member or Inmate Compensation | 1,800 |
| 22 | For State Contributions to Social Security | 0 |
| 23 | For Contractual Services | <u>873,600</u> 893,700 |
| 24 | For Travel | <u>3,200</u> 3,300 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Commodities | <u>51,900</u> | 53,100 |
| 2 | For Printing | | 2,100 |
| 3 | For Equipment | <u>26,900</u> | 27,500 |
| 4 | For Telecommunications Services | <u>56,800</u> | 58,100 |
| 5 | For Operation of Auto Equipment | <u>15,200</u> | 15,500 |
| 6 | Total | <u>\$1,031,500</u> | \$1,055,100 |

7 Payable from Vocational Rehabilitation Fund:

| | | | |
|---|---|--|--------|
| 8 | For Secondary Transitional Experience Program | | 60,000 |
|---|---|--|--------|

9 (P.A. 98-0680, Art. 9, Sec. 195)

10 Sec. 195. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Human Services for the purposes hereinafter
 13 named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

| | | | |
|----|--|-------------------|-----------------------|
| 16 | For Personal Services | | 0 |
| 17 | For State Contributions to Social Security | | 0 |
| 18 | For Contractual Services | <u>9,744,400</u> | 9,968,700 |
| 19 | For Contractual Services: | | |
| 20 | Electronic Benefit | | |
| 21 | Transfer Administration | <u>10,557,000</u> | 10,800,000 |
| 22 | For Travel | <u>385,900</u> | 394,800 |
| 23 | For Commodities | <u>26,000</u> | 26,600 |
| 24 | For Equipment | <u>93,100</u> | 95,200 |

| | | | |
|----|---|---------------------|-------------------------|
| 1 | For Telecommunications | <u>2,558,400</u> | 2,617,300 |
| 2 | For Expenses for the Development and | | |
| 3 | Implementation of Cornerstone | <u>423,700</u> | <u>433,500</u> |
| 4 | Total | <u>\$23,788,500</u> | \$24,336,100 |
| 5 | Payable from DHS Special Purposes Trust Fund: | | |
| 6 | For Operation of Federal | | |
| 7 | Employment Programs | 10,783,700 | |
| 8 | Payable from the DHS State Projects Fund: | | |
| 9 | For Operational Expenses for Public | | |
| 10 | Health Programs | 368,000 | |
| 11 | Payable from the Maternal and Child | | |
| 12 | Health Services Block Grant Fund: | | |
| 13 | For Operational Expenses of Maternal and | | |
| 14 | Child Health Programs | 4,998,600 | |
| 15 | Payable from Youth Alcoholism and Substance | | |
| 16 | Abuse Prevention Fund: | | |
| 17 | For community-based alcohol and | | |
| 18 | other drug abuse prevention services | 150,000 | |

19 (P.A. 98-0680, Art. 9, Sec. 200)

20 Sec. 200. The following named amounts, or so much

21 thereof as may be necessary, respectively, for the objects

22 hereinafter named, are appropriated to the Department of

23 Human Services for Family and Community Services and related

24 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following
2 purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Employability Development Services

7 including Operating and Administrative

8 Costs and Related

9 Distributive Purposes10,406,200 ~~10,645,700~~

10 For Food Stamp Employment and Training

11 including Operating and Administrative

12 Costs and Related

13 Distributive Purposes3,568,900 ~~3,651,000~~

14 For Emergency Food Program,

15 including Operating and

16 Administrative Costs215,400 ~~220,400~~

17 For Homeless Prevention977,500 ~~1,000,000~~

18 For a grant to Children's Place for costs

19 associated with specialized child care

20 for families affected by HIV/AIDS381,200 ~~390,000~~

21 For Grants for Programs to Reduce

22 Infant Mortality, provide

23 Case Management and Outreach

24 Services, and for the

25 Intensive Prenatal

1 Performance Project35,965,000 ~~36,792,800~~

2 For Costs Associated with the

3 Domestic Violence Shelters

4 and Services Program18,215,700 ~~18,635,000~~

5 For Costs Associated with

6 Teen Parent Services1,394,800 ~~1,426,900~~

7 For Grants for Community Services, including

8 operating and administrative costs5,518,400 ~~5,645,400~~

9 For Grants and Administrative Expenses

10 of the Westside Health Authority Crisis

11 Intervention293,300 ~~300,000~~

12 For Grants and Administrative Expenses

13 of Addition Prevention

14 and related services1,001,900 ~~1,025,000~~

15 For Grants and Administrative Expenses

16 of Supportive Housing Services13,429,400 ~~13,738,500~~

17 For Grants and Administrative Expenses

18 of the Comprehensive Community-Based

19 Services to Youth16,174,100 ~~16,546,400~~

20 For Grants and Administrative Expenses

21 of Redeploy Illinois4,775,200 ~~4,885,100~~

22 For Homeless Youth Services4,494,600 ~~4,598,100~~

23 For grants to provide Assistance to Sexual

24 Assault Victims and for Sexual Assault

25 Prevention Activities6,021,100 ~~6,159,700~~

1 For Grants and Administrative Expenses
2 for After School Youth Support
3 Programs13,489,500 ~~13,800,000~~
4 For Grants and Administrative Expenses
5 Related to the Healthy
6 Families Program9,814,100 ~~10,040,000~~
7 For Early Intervention85,718,700 ~~75,691,900~~
8 For Parents Too Soon Program6,715,700 ~~6,870,300~~
9 Payable from the Assistance to the Homeless Fund:
10 For costs related to Providing Assistance
11 to the Homeless including Operating and
12 Administrative Costs and Grants300,000
13 Payable from the Illinois Affordable Housing
14 Trust Fund:
15 For Homeless Youth Services1,000,000
16 For Homelessness Prevention3,000,000
17 For Emergency and Transitional Housing9,383,700
18 Payable from Employment and Training Fund:
19 For grants associated with Employment
20 and Training Programs, income assistance
21 and other social services including
22 operating, administrative and
23 prior year costs485,000,000
24 Payable from the Health and Human
25 Service Medicaid Trust Fund:

1 For grants for Supportive Housing Services3,382,500

2 Payable from DHS Special Purposes Trust Fund:

3 For Emergency Food Program

4 Transportation and Distribution,

5 including grants and operations5,163,800

6 For Federal/State Employment Programs and

7 Related Services5,000,000

8 For Grants Associated with the Great

9 START Program, Including Operation

10 and Administrative Costs5,200,000

11 For Grants Associated with Child

12 Care Services, Including Operation,

13 Administrative and prior year costs197,535,400

14 For Grants Associated with Migrant

15 Child Care Services, Including Operation

16 and Administrative Costs3,422,400

17 For Refugee Resettlement Purchase

18 of Service, Including Operation

19 and Administrative Costs10,611,200

20 For Grants Associated with the Head Start

21 State Collaboration, including

22 Operating and Administrative Costs500,000

23 For SSI Advocacy Services:

24 Payable from General Revenue Fund1,286,500 ~~1,316,100~~

25 Payable from DHS Special Purposes Trust Fund1,009,400

1 Payable from DHS Special Purposes Trust Fund:
2 For Community Grants7,257,800
3 For costs associated with Family
4 Violence Prevention Services5,018,200
5 For grants and administrative
6 costs associated with MIEC
7 Home Visiting Program14,006,800
8 Payable from Local Initiative Fund:
9 For Purchase of Services under the
10 Donated Funds Initiative Program, Including
11 Operating and Administrative Costs22,729,400
12 Payable from Hunger Relief Fund:
13 For Grants for food banks for the
14 purchase of food and related supplies for
15 low income persons300,000
16 Payable from Sexual Assault Services and Prevention
17 Fund:
18 For Grants Related to the
19 Sexual Assault Services Program100,000
20 Payable from Domestic Violence Abuser
21 Services Fund:
22 For Domestic Violence Abuser Services100,000
23 Payable from the DHS Federal Projects Fund:
24 For Grants and all costs associated
25 with implementing Public Health Programs10,742,300

1 For Grants for Family Planning Programs
2 Pursuant to Title X of the Public Health
3 Service Act3,512,000
4 For Grants for the Federal Healthy
5 Start Program4,000,000
6 Payable from USDA Women, Infants and Children Fund:
7 For Grants to Public and Private Agencies for
8 costs of administering the USDA Women, Infants,
9 and Children (WIC) Nutrition Program70,049,000
10 For Grants for the Federal
11 Commodity Supplemental Food Program1,400,000
12 For Grants and Administrative Expenses
13 of the USDA Farmer's Market
14 Nutrition Program1,500,000
15 For Grants for Free Distribution of Food
16 Supplies and for Grants for Nutrition
17 Program Food Centers under the
18 USDA Women, Infants, and Children
19 (WIC) Nutrition Program251,000,000
20 Payable from the DHS Special Purposes Trust Fund:
21 For Grants and all costs associated with
22 the Race to the Top Program16,000,000
23 For Grants and all costs
24 associated with ~~for~~ SNAP Education18,000,000
25 For Grants and all costs associated with

1 ~~for~~ SNAP Outreach2,000,000

2 Payable from DHS Federal Projects Fund:

3 For Grants and Administrative Expenses

4 for Partnership for Success Program5,000,000

5 For all costs associated with the Emergency

6 Solutions Grants Program7,000,000

7 Payable from the Juvenile Accountability

8 Incentive Block Grant Fund

9 For all costs associated with the Juvenile

10 Accountability Block Grant (JABG)10,000,000

11 Payable from Tobacco Settlement Recovery Fund:

12 For a Grant to the Coalition for Technical

13 Assistance and Training250,000

14 For all costs associated with

15 Children's Health Programs, including

16 grants, contracts, equipment, vehicles

17 and administrative expenses1,138,800

18 Payable from the Maternal and Child Health

19 Services Block Grant Fund:

20 For Grants for Maternal and Child Health

21 Programs, including programs appropriated

22 elsewhere in this Section4,402,600

23 Payable from Domestic Violence Shelter

24 and Service Fund:

25 For Domestic Violence Shelters and

1 Services Program952,200

2 Payable from Gaining Early Awareness

3 and Readiness for Undergraduate

4 Programs Fund:

5 For Grants and administrative expenses

6 of G.E.A.R.U.P3,516,800

7 Payable from DHS Special Purposes Trust Fund:

8 For Parents Too Soon Program,

9 including grants and operations2,505,000

10 Payable from the Sexual Assault Services

11 and Prevention fund:

12 For Grants and administrative expenses

13 of the Sexual Assault Services

14 and Prevention Program600,000

15 Payable from the Children's Wellness Charities fund

16 For Grants to Children's Wellness Charities100,000

17 Payable from the Housing for Families Fund:

18 For Grants for Housing for Families100,000

19 Payable from the Farmer's Market

20 Technology Improvement Fund:

21 For Farmer's Market Technology1,000,000

22 Payable from Early Intervention

23 Services Revolving Fund:

24 For Grants and administrative expenses

25 associated with the Early

1 Intervention Services Program, including
2 prior years costs172,293,300 ~~160,293,300~~
3 For Grants and Administrative Expenses
4 of Addiction Prevention and Related
5 Services:
6 Payable from Youth Alcoholism and
7 Substance Abuse Prevention Fund1,050,000
8 Payable from Alcoholism and
9 Substance Abuse Fund8,309,300
10 Payable from Prevention and Treatment
11 of Alcoholism and Substance Abuse
12 Block Grant Fund16,000,000
13 Payable from the Juvenile Justice
14 Trust Fund
15 For Grants and administrative costs
16 associated with Juvenile Justice
17 Planning and Action Grants for Local
18 Units of Government and Non-Profit
19 Organizations including Prior Year Costs13,480,000

20 The Department may enter into agreements to expend
21 amounts appropriated in Section 200 above "For Refugee
22 Resettlement Purchase of Services, Including Operation and
23 Administrative Costs" with only those entities authorized to
24 expend amounts appropriated for the same purpose in State

1 fiscal year 2014 as of May 24, 2014.

2 (P.A. 98-0680, Art. 9, Sec. 205)

3 Sec. 205. The Department, with the consent in writing
4 from the Governor, may reapportion General Revenue Funds in
5 Section 50 ~~45~~ above "For Home Services Program Grants-in-Aid"
6 among Section 75 "For Mental Health Grants-in-Aid and
7 Purchased Care" and Section 95 "For Developmental
8 Disabilities Grants and Program Support Grants-in-Aid and
9 Purchased Care" as a result of transferring clients to the
10 appropriate community based service system.

11 Section 45. "AN ACT making appropriations", Public Act
12 98-0680, approved June 30, 2014, is amended by changing
13 Sections 5, 15, 20, 25, 30, 35, 40, 55, 60, 65, 70, 80, 85,
14 90, and 100 of Article 10; and by adding Section 110 to
15 Article 10 as follows:

16 (P.A. 98-0680, Art. 10, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Public Health for the objects and purposes hereinafter named:
20 Payable from the General Revenue Fund:

21 For Personal Services42,642,100 ~~43,623,600~~
22 For State Contributions

1 to Social Security3,261,000 ~~3,336,100~~

2 For Operating Expenses10,417,300 ~~10,657,100~~

3 DIRECTOR'S OFFICE

4 Payable from the Public Health Services Fund:

5 For Expenses Associated with the Implementation

6 of the Illinois Health Insurance

7 Marketplace and Related Activities.30,000,000

8 For Expenses Associated with

9 Support of Federally Funded Public

10 Health Programs300,000

11 For Operational Expenses to Support

12 Refugee Health Care514,000

13 Total \$30,814,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Expenses of Public Health Programs750,000

17 (P.A. 98-0680, Art. 10, Sec. 15)

18 Sec. 15. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:

23 For Expenses of the Adoption Registry

24 and Medical Information Exchange94,800 ~~97,000~~

| | | | |
|----|--|------------------|-----------------------------|
| 1 | For Media and Film Production Outreach | <u>48,900</u> | 50,000 |
| 2 | For Operational Expenses of the Regional | | |
| 3 | Data Base System | <u>12,700</u> | <u>13,000</u> |
| 4 | Total | <u>\$156,400</u> | <u>\$160,000</u> |
| 5 | Payable from the Public Health Services Fund: | | |
| 6 | For Personal Services | 271,700 | |
| 7 | For State Contributions to State | | |
| 8 | Employees' Retirement System | 115,100 | |
| 9 | For State Contributions to Social Security | 21,100 | |
| 10 | For Group Insurance | 80,000 | |
| 11 | For Contractual Services | 485,000 | |
| 12 | For Travel | 20,000 | |
| 13 | For Commodities | 6,000 | |
| 14 | For Printing | 21,000 | |
| 15 | For Equipment | 80,000 | |
| 16 | For Telecommunications Services | 250,000 | |
| 17 | For Operational Expenses of Maintaining | | |
| 18 | the Vital Records System | <u>400,000</u> | |
| 19 | Total | | \$1,749,900 |
| 20 | Payable from the Lead Poisoning Screening, | | |
| 21 | Prevention, and Abatement Fund: | | |
| 22 | For Operational Expenses for | | |
| 23 | Maintaining Billings and Receivables | | |
| 24 | for Lead Testing | 110,000 | |
| 25 | Payable from Death Certificate | | |

1 Surcharge Fund:
 2 For Expenses of Statewide Database
 3 of Death Certificates and Distributions
 4 of Funds to Governmental Units,
 5 Pursuant to Public Act 91-03822,500,000

6 Payable from the Illinois Adoption Registry
 7 and Medical Information Exchange Fund:
 8 For Expenses Associated with the
 9 Adoption Registry and Medical Information
 10 Exchange125,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For operational expenses of regional and
 14 central office facilities750,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Operational Expenses for Maintaining
 18 Laboratory Billings and Receivables80,000

19 (P.A. 98-0680, Art. 10, Sec. 20)
 20 Sec. 20. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Public Health as follows:

23 REFUNDS
 24 Payable from the General Revenue Fund14,200 ~~14,500~~

| | | | |
|---|--|--------------|-------------------------------------|
| 1 | Payable from the Public Health Services Fund | 75,000 | |
| 2 | Payable from the Maternal and Child | | |
| 3 | Health Services Block Grant Fund | 5,000 | |
| 4 | Payable from the Preventive Health and | | |
| 5 | Health Services Block Grant Fund | <u>5,000</u> | |
| 6 | Total | | <u>\$99,200</u> \$99,500 |

(P.A. 98-0680, Art. 10, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses for Public Health

| | | |
|--------------------------|----------------|--------------------|
| Prevention Systems | <u>399,400</u> | 408,600 |
|--------------------------|----------------|--------------------|

For Expenses Associated with the Childhood

| | | |
|----------------------------|----------------|--------------------|
| Immunization Program | <u>142,200</u> | 145,500 |
|----------------------------|----------------|--------------------|

For Operational Expenses for Health

Information Systems Targeted for

| | | |
|---------------------------------|----------------|--------------------|
| Health Screening Programs | <u>107,700</u> | 110,200 |
|---------------------------------|----------------|--------------------|

| | | |
|-------|------------------|----------------------|
| Total | <u>\$649,300</u> | \$664,300 |
|-------|------------------|----------------------|

Payable from the Public Health Services Fund:

For Expenses Associated

with Support of Federally

| | |
|-------------------------------------|-----------|
| Funded Public Health Programs | 1,450,000 |
|-------------------------------------|-----------|

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of EPSDT and other
 4 Public Health programs200,000

5 (P.A. 98-0680, Art. 10, Sec. 30)

6 Sec. 30. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF POLICY, PLANNING AND STATISTICS

10 Payable from the General Revenue Fund:

11 For expenses of the Adverse Pregnancy
 12 Outcomes Reporting Systems (APORS) Program
 13 and the Adverse Health Care Event
 14 Reporting and Patient
 15 Safety Initiative1,015,100 ~~1,038,500~~

16 For expenses of State Cancer Registry,
 17 including matching funds for National
 18 Cancer Institute grants151,600 ~~155,100~~

19 For operating expenses of the Center
 20 for Rural Health284,500 ~~291,000~~

21 Total \$1,451,200 ~~\$1,484,600~~

22 Payable from the Rural/Downstate Health

23 Access Fund:

24 For expenses related to the J1 Waiver

| | | |
|----|--|------------------|
| 1 | Applications | 100,000 |
| 2 | Payable from the Public Health Services Fund: | |
| 3 | For expenses related to Epidemiological | |
| 4 | Health Outcomes Investigations and | |
| 5 | Database Development | 12,110,000 |
| 6 | For expenses for Rural Health Center to | |
| 7 | expand the availability of Primary | |
| 8 | Health Care | 2,000,000 |
| 9 | For operational expenses to develop a | |
| 10 | Health Care Provider Recruitment and | |
| 11 | Retention Program | <u>300,000</u> |
| 12 | Total | \$14,410,000 |
| 13 | Payable from Community Health Center Care Fund: | |
| 14 | For expenses for access to Primary Health | |
| 15 | Care Services Program per Family Practice | |
| 16 | Residency Act | 1,000,000 |
| 17 | Payable from Illinois Health Facilities Planning Fund: | |
| 18 | For expenses of the Health Facilities | |
| 19 | and Services Review Board | 1,200,000 |
| 20 | For Department expenses in support | |
| 21 | of the Health Facilities and Services | |
| 22 | Review Board | <u>2,500,000</u> |
| 23 | Total | \$3,700,000 |
| 24 | Payable from Nursing Dedicated and | |
| 25 | Professional Fund: | |

1 For expenses of the Nursing Education

2 Scholarship Law1,200,000

3 Payable from the Long Term Care Provider Fund:

4 For Expenses of Identified Offenders

5 Assessment and other public health and

6 safety activities2,000,000

7 Payable from the Regulatory Evaluation and Basic

8 Enforcement Fund:

9 For Expenses of the Alternative Health Care

10 Delivery Systems Program75,000

11 Payable from the Public Health Federal

12 Projects Fund:

13 For expenses of Health Outcomes,

14 Research, Policy and Surveillance612,000

15 Payable from the Preventive Health and Health

16 Services Block Grant Fund:

17 For expenses of Preventive Health and Health

18 Services Needs Assessment1,600,000

19 Payable from Public Health Special State

20 Projects Fund:

21 For expenses associated with Health

22 Outcomes Investigations and

23 other public health programs2,500,000

24 Payable from Illinois State Podiatric

25 Disciplinary Fund:

1 For expenses of the Podiatric Scholarship
 2 and Residency Act100,000
 3 Payable from the Public Health Services Fund:
 4 For grants to develop a Health
 5 Care Provider Recruitment and
 6 Retention Program450,000
 7 For grants to develop a Health Professional
 8 Educational Loan Repayment Program1,364,600
 9 Total \$1,814,600

10 Payable from the Tobacco Settlement
 11 Recovery Fund:
 12 For grants for the Community Health Center
 13 Expansion Program and healthcare
 14 workforce providers in Health
 15 Professional Shortage Areas (HPSAs)
 16 in Illinois1,364,600

17 (P.A. 98-0680, Art. 10, Sec. 35)
 18 Sec. 35. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:
 23 For expenses of the Multiple Sclerosis
 24 Task Force39,100 ~~40,000~~

| | | | |
|----|--|------------------|----------------------|
| 1 | For expenses of the Violence Prevention | | |
| 2 | Task Force | <u>97,800</u> | 100,000 |
| 3 | For expenses of Sudden Infant Death Syndrome | | |
| 4 | (SIDS) Program | <u>244,400</u> | <u>250,000</u> |
| 5 | Total | <u>\$381,300</u> | \$390,000 |
| 6 | Payable from the Public Health Services Fund: | | |
| 7 | For Personal Services | 1,427,300 | |
| 8 | For State Contributions to State | | |
| 9 | Employees' Retirement System | 604,400 | |
| 10 | For State Contributions to Social Security | 109,200 | |
| 11 | For Group Insurance | 381,000 | |
| 12 | For Contractual Services | 650,000 | |
| 13 | For Travel | 160,000 | |
| 14 | For Commodities | 13,000 | |
| 15 | For Printing | 44,000 | |
| 16 | For Equipment | 50,000 | |
| 17 | For Telecommunications Services | <u>65,000</u> | |
| 18 | Total | | \$3,503,900 |
| 19 | Payable from the Maternal and Child | | |
| 20 | Health Services Block Grant Fund: | | |
| 21 | For Operational Expenses of Maternal and | | |
| 22 | Child Health Programs | 500,000 | |
| 23 | Payable from the Preventive Health | | |
| 24 | and Health Services Block Grant Fund: | | |
| 25 | For Expenses of Preventive Health and | | |

1 Health Services Programs1,226,800
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses for Public Health Programs1,500,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Metabolic
 8 Screening Follow-up Services3,297,000
 9 Payable from the Hearing Instrument
 10 Dispenser Examining and Disciplinary Fund:
 11 For Expenses Pursuant to the Hearing
 12 Aid Consumer Protection Act100,000

13 (P.A. 98-0680, Art. 10, Sec. 40)

14 Sec. 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH PROMOTION

18 Payable from the General Revenue Fund:
 19 For Expenses for the University of
 20 Illinois Sickle Cell Clinic483,900 ~~495,000~~
 21 For Expenses of implementing the
 22 Medical Cannabis Program977,500 ~~1,000,000~~
 23 For Prostate Cancer Awareness146,600 ~~150,000~~
 24 For grants to Children's Memorial Hospital

1 for the Illinois Violent Death Reporting
2 System to analyze data, identify risk
3 factors and develop prevention efforts83,300 ~~85,200~~
4 For Grants for Vision and Hearing
5 Screening Programs371,200 ~~379,700~~
6 Total \$2,062,500 ~~\$2,109,900~~

7 Payable from the Alzheimer's Disease
8 Research Fund:
9 For Grants Pursuant to the Alzheimer's Disease
10 Research Act350,000

11 Payable from the Food Drug and Safety fund:
12 For expenditures to Implement the Medical
13 Cannabis Program1,000,000

14 Payable from the Compassionate Use of Medical
15 Cannabis Fund:
16 For expenditures to Implement the Medical
17 Cannabis Program4,000,000

18 Payable from the Childhood Cancer Research Fund:
19 For Grants for Childhood Cancer Research100,000

20 Payable from the Public Health Services Fund:
21 For Grants for Public Health Programs,
22 including Operational Expenses9,530,000

23 Payable from the Diabetes Research Checkoff Fund:
24 For Grants for Diabetes Research250,000

25 Payable from the DHS Private Resources Fund:

1 For Expenses of Diabetes Research700,000
2 Payable from the Tobacco Settlement Recovery Fund:
3 For Certified Local Health Department
4 Grants for Anti-Smoking Programs5,000,000
5 For Grants and Administrative Expenses for
6 the Tobacco Use Prevention Program,
7 BASUAH Program, and Asthma Prevention3,000,000
8 Total \$8,000,000
9 Payable from the Maternal and Child Health
10 Services Block Grant Fund:
11 For Grants for Maternal and Child Health
12 Programs495,000
13 Payable from the Preventive Health and Health
14 Services Block Grant Fund:
15 For Grants for Prevention Programs
16 including operational expenses1,000,000
17 Payable from the Metabolic Screening and
18 Treatment Fund:
19 For Grants for Metabolic Screening
20 Follow-up Services3,250,000
21 For grants for Free Distribution of Medical
22 Preparations and Food Supplies2,875,000
23 Total \$6,125,000
24 Payable from the Autoimmune Disease Research Fund:
25 For grants for Autoimmune Disease

1 research and treatment45,000

2 Payable from the Prostate Cancer Research Fund:

3 For grants to Public and Private Entities

4 in Illinois for Prostate

5 Cancer Research30,000

6 Payable from the Multiple Sclerosis Research Fund:

7 For grants to conduct Multiple

8 Sclerosis research3,000,000

9 (P.A. 98-0680, Art. 10, Sec. 55)

10 Sec. 55. The sum of \$488,800 ~~\$500,000~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of Public Health for expenses
13 associated with mobile health care services, including Asthma
14 and other preventive services for children.

15 (P.A. 98-0680, Art. 10, Sec. 60)

16 Sec. 60. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Expenses of the Assisted Living

22 and Shared Housing Program206,400 ~~211,100~~

23 Payable from the Public Health Services Fund:

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Personal Services | 9,420,500 | |
| 2 | For State Contributions to State Employees' | | |
| 3 | Retirement System | 3,988,600 | |
| 4 | For State Contributions to Social Security | 721,700 | |
| 5 | For Group Insurance | 2,500,900 | |
| 6 | For Contractual Services | 1,000,000 | |
| 7 | For Travel | 1,100,000 | |
| 8 | For Commodities | 8,200 | |
| 9 | For Printing | 10,000 | |
| 10 | For Equipment | 440,000 | |
| 11 | For Telecommunications | 48,500 | |
| 12 | For Expenses of Monitoring in Long Term | | |
| 13 | Care Facilities | <u>1,750,000</u> | |
| 14 | Total | <u>\$21,194,800</u> | \$21,199,500 |
| 15 | Payable from the Long Term Care | | |
| 16 | Monitor/Receiver Fund: | | |
| 17 | For Expenses, Including Refunds, | | |
| 18 | Related to Appointment of Long Term Care | | |
| 19 | Monitors and Receivers | 24,400,000 | |
| 20 | Payable from the Home Care Services Agency | | |
| 21 | Licensure Fund: | | |
| 22 | For expenses of Home Care Services | | |
| 23 | Agency Licensure | 1,150,000 | |
| 24 | Payable from the Regulatory Evaluation | | |
| 25 | and Basic Enforcement Fund: | | |

1 For Expenses of the Alternative Health
2 Care Delivery Systems Program75,000
3 Payable from the Health Facility Plan
4 Review Fund:
5 For Expenses of Health Facility
6 Plan Review Program and Hospital
7 Network System, including refunds2,227,000
8 Payable from the Hospice Fund:
9 For Grants for hospice services as
10 defined in the Hospice Program
11 Licensing Act15,000
12 Payable from Assisted Living and Shared
13 Housing Regulatory Fund:
14 For operational expenses of the
15 Assisted Living and Shared
16 Housing Program, pursuant to
17 Public Act 91-0656801,000
18 Payable from the Public Health Special State
19 Projects Fund:
20 For Health Care Facility Regulation800,000
21 Payable from Equity in Long Term Care
22 Quality Fund:
23 For grants to assist residents of
24 facilities licensed under the
25 Nursing Home Care Act3,500,000

1 (P.A. 98-0680, Art. 10, Sec. 65)

2 Sec. 65. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Expenses Incurred for the Rapid
8 Investigation and Control of
9 Disease or Injury461,500 ~~472,100~~

10 For Expenses of Environmental Health
11 Surveillance and Prevention
12 Activities, Including Mercury
13 Hazards and West Nile Virus307,800 ~~314,900~~

14 For Expenses for Expanded Lab Capacity
15 and Enhanced Statewide Communication
16 Capabilities Associated with
17 Homeland Security331,900 ~~339,500~~

18 For Deposit into the Lead Poisoning
19 Screening, Prevention, and
20 Abatement Fund663,700 ~~679,000~~

21 Total \$1,764,900 ~~\$1,805,500~~

22 Payable from the Public Health Services Fund:

23 For Personal Services5,945,700

24 For State Contributions to State

| | | |
|----|--|---------------|
| 1 | Employees' Retirement System | 2,517,400 |
| 2 | For State Contributions to Social Security | 441,000 |
| 3 | For Group Insurance | 1,250,000 |
| 4 | For Contractual Services | 3,182,800 |
| 5 | For Travel | 345,700 |
| 6 | For Commodities | 405,000 |
| 7 | For Printing | 70,800 |
| 8 | For Equipment | 365,000 |
| 9 | For Telecommunications Services | 286,800 |
| 10 | For Operation of Auto Equipment | 40,000 |
| 11 | For Expenses of Implementing Federal | |
| 12 | Awards, Including Services Performed | |
| 13 | by Local Health Providers | 5,750,000 |
| 14 | For Expenses Related to the Summer Food | |
| 15 | Inspection Program | <u>45,000</u> |
| 16 | Total | \$20,645,200 |
| 17 | Payable from the Food and Drug Safety Fund: | |
| 18 | For Expenses of Administering | |
| 19 | the Food and Drug Safety | |
| 20 | Program, including Refunds | 2,000,000 |
| 21 | Payable from the Safe Bottled Water Fund: | |
| 22 | For Expenses for the Safe Bottled | |
| 23 | Water Program | 100,000 |
| 24 | Payable from the Facility Licensing Fund: | |
| 25 | For Expenses, including Refunds, of | |

1 Environmental Health Programs3,000,000

2 Payable from the Illinois School Asbestos

3 Abatement Fund:

4 For Expenses, Including Refunds, of

5 Administering and Executing

6 the Asbestos Abatement Act and

7 the Federal Asbestos Hazard Emergency

8 Response Act of 1986 (AHERA)1,200,000

9 Payable from the Emergency Public Health Fund:

10 For expenses of mosquito abatement in an

11 effort to curb the spread of West

12 Nile Virus5,100,000

13 Payable from the Public Health Water Permit Fund:

14 For Expenses, Including Refunds,

15 of Administering the Groundwater

16 Protection Act200,000

17 Payable from the Used Tire Management Fund:

18 For Expenses of Vector Control Programs,

19 including Mosquito Abatement500,000

20 Payable from the Tattoo and Body Piercing Fund:

21 For expenses of administering of

22 Tattoo and Body Piercing Establishment

23 Registration Program300,000

24 Payable from the Lead Poisoning Screening,

25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning
2 Screening, and Prevention Program,
3 including Refunds2,897,100
4 Payable from the Tanning Facility Permit Fund:
5 For Expenses to Administer the
6 Tanning Facility Permit Act,
7 including Refunds500,000
8 Payable from the Plumbing Licensure
9 and Program Fund:
10 For Expenses to Administer and Enforce
11 the Illinois Plumbing License Law,
12 including Refunds2,450,000
13 Payable from the Pesticide Control Fund:
14 For Public Education, Research,
15 and Enforcement of the Structural
16 Pest Control Act420,000
17 Payable from the Pet Population Control Fund:
18 For expenses associated with the
19 Illinois Public Health and Safety
20 Animal Population Control Act250,000
21 Payable from the Public Health Special
22 State Projects Fund:
23 For Expenses of Conducting EPSDT
24 and other Health Protection Programs14,200,000

1 (P.A. 98-0680, Art. 10, Sec. 70)

2 Sec. 70. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Immunizations and

8 Outreach Activities4,515,100 ~~4,619,000~~

9 For Local Health Protection Grants

10 to Certified Local Health Departments

11 for Health Protection Programs including,

12 But Not Limited To, Infectious

13 Diseases, Food Sanitation,

14 Potable Water and Private Sewage16,713,800 ~~17,098,500~~

15 Total \$21,228,900 ~~\$21,717,500~~

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Grants for the Lead Poisoning Screening

19 and Prevention Program1,500,000

20 Payable from the Private Sewage Disposal

21 Program Fund:

22 For Expenses of administering the

23 Private Sewage Disposal Program250,000

24 (P.A. 98-0680, Art. 10, Sec. 80)

1 Payable from the African-American
 2 HIV/AIDS Response Fund:
 3 For grants and other expenses for
 4 the prevention and treatment of
 5 HIV/AIDS and the creation of an HIV/AIDS
 6 service delivery system to reduce the
 7 disparity of HIV infection and AIDS cases
 8 between African-Americans and other
 9 population groups1,500,000

10 Payable from the Quality of Life Endowment Fund:
 11 For grants and expenses associated
 12 with HIV/AIDS prevention and education2,400,000

13 (P.A. 98-0680, Art. 10, Sec. 85)
 14 Sec. 85. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:
 19 For Operational Expenses to Provide
 20 Clinical and Environmental Public
 21 Health Laboratory Services3,263,600 ~~3,338,700~~

22 Payable from the Public Health Services Fund:
 23 For Personal Services1,635,800
 24 For State Contributions to State

| | | | |
|----|--|--------------------|------------------------|
| 1 | Employees' Retirement System | 692,600 | |
| 2 | For State Contributions to Social Security | 125,200 | |
| 3 | For Group Insurance | 315,700 | |
| 4 | For Contractual Services | 535,000 | |
| 5 | For Travel | 27,000 | |
| 6 | For Commodities | 1,624,900 | |
| 7 | For Printing | 10,000 | |
| 8 | For Equipment | 500,000 | |
| 9 | For Telecommunications Services | <u>9,500</u> | |
| 10 | Total | <u>\$8,739,300</u> | \$8,814,400 |
| 11 | Payable from the Public Health Laboratory | | |
| 12 | Services Revolving Fund: | | |
| 13 | For Expenses, Including | | |
| 14 | Refunds, to Administer Public | | |
| 15 | Health Laboratory Programs and | | |
| 16 | Services | 5,000,000 | |
| 17 | Payable from the Lead Poisoning | | |
| 18 | Screening, Prevention, and Abatement Fund: | | |
| 19 | For Expenses, Including | | |
| 20 | Refunds, of Lead Poisoning Screening, | | |
| 21 | Prevention and Abatement Program | 1,398,100 | |
| 22 | Payable from the Public Health Special State | | |
| 23 | Projects Fund: | | |
| 24 | For operational expenses of regional and | | |
| 25 | central office facilities | 2,200,000 | |

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Expenses, Including
 4 Refunds, of Testing and Screening
 5 for Metabolic Diseases9,983,800

6 (P.A. 98-0680, Art. 10, Sec. 90)
 7 Sec. 90. The following named amounts, or as much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Expenses for Breast and Cervical
 13 Cancer Screenings, minority outreach,
 14 and other Related Activities13,512,400 ~~13,823,400~~
 15 For Expenses of the Women's Health
 16 Promotion Programs474,100 ~~485,000~~
 17 For grants for the extension and provision
 18 of perinatal services for premature
 19 and high-risk infants
 20 and their mothers1,089,100 ~~1,114,200~~
 21 Total \$15,075,600 ~~\$15,422,600~~

22 Payable from the Public Health Services Fund:
 23 For Personal Services710,100
 24 For State Contributions to State

| | | |
|----|---|------------------|
| 1 | Employees' Retirement System | 300,700 |
| 2 | For State Contributions to | |
| 3 | Social Security | 54,400 |
| 4 | For Group Insurance | 250,000 |
| 5 | For Contractual Services | 500,000 |
| 6 | For Travel | 50,000 |
| 7 | For Commodities | 53,200 |
| 8 | For Printing | 34,500 |
| 9 | For Equipment | 50,000 |
| 10 | For Telecommunications Services | 10,000 |
| 11 | For Expenses of Federally Funded Women's | |
| 12 | Health Program | <u>3,000,000</u> |
| 13 | Total | \$5,012,900 |
| 14 | Payable from the Public Health Special | |
| 15 | State Projects Fund: | |
| 16 | For Expenses of Women's Health Programs | 200,000 |

17 (P.A. 98-0680, Art. 10, Sec. 100)

18 Sec. 100. The following named amounts, or as much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from General Revenue Fund:

24 For Expenses associated with School Health

| | | | |
|----|--|--------------------|------------------------|
| 1 | Centers | <u>1,250,200</u> | 1,279,000 |
| 2 | For Grants to Family Planning Programs | | |
| 3 | for Contraceptive Services | <u>459,800</u> | 470,400 |
| 4 | Total | <u>\$1,710,000</u> | \$1,749,400 |
| 5 | Payable from the Public Health Services Fund: | | |
| 6 | For Expenses associated with Maternal and | | |
| 7 | Child Health Programs | 15,000,000 | |
| 8 | Payable from Tobacco Settlement Recovery Fund: | | |
| 9 | For costs associated with | | |
| 10 | Children's Health Programs | 1,229,700 | |
| 11 | Payable from the Maternal and Child Health | | |
| 12 | Services Block Grant Fund: | | |
| 13 | For Expenses associated with Maternal and | | |
| 14 | Child Health Programs | 6,250,000 | |
| 15 | For Grants to the Chicago Department of | | |
| 16 | Health for Maternal and Child Health | | |
| 17 | Services | 5,000,000 | |
| 18 | For Grants to the Board of Trustees of the | | |
| 19 | University of Illinois, Division of | | |
| 20 | Specialized Care for Children | 7,000,000 | |
| 21 | For Grants for the Extension and Provision | | |
| 22 | of Perinatal Services for Premature and | | |
| 23 | High-risk Infants and their Mothers | <u>2,500,000</u> | |
| 24 | Total | | \$20,750,000 |

1 (P.A. 98-0680, Art. 10, Sec. 110 new)
 2 Sec. 110. The sum of \$1,150,000 or so much thereof as
 3 may be necessary is appropriated from the Hospital Licensure
 4 Fund to the Department of Public Health to meet the
 5 requirements set forth in Public Act 98-0683.

6 Section 50. "AN ACT making appropriations", Public Act
 7 98-0680, approved June 30, 2014, is amended by changing
 8 Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11;
 9 and by adding Section 75 to Article 11 as follows:

10 (P.A. 98-0680, Art. 11, Sec. 5)
 11 Sec. 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE

| | | | |
|----|-----------------------------------|------------------|----------------------|
| 16 | For Personal Services | <u>3,773,500</u> | 3,860,400 |
| 17 | For State Contributions to Social | | |
| 18 | Security | <u>292,300</u> | 299,000 |
| 19 | For Contractual Services | <u>540,900</u> | 553,300 |
| 20 | For Travel | <u>27,500</u> | 28,100 |
| 21 | For Commodities | <u>5,900</u> | 6,000 |
| 22 | For Printing | <u>7,600</u> | 7,800 |
| 23 | For Equipment | | 1,000 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Electronic Data Processing | <u>782,000</u> | 800,000 |
| 2 | For Telecommunications Services | <u>58,000</u> | 59,300 |
| 3 | For Operation of Auto Equipment | <u>10,000</u> | 10,200 |
| 4 | Total | <u>\$5,498,700</u> | \$5,625,100 |

5 (P.A. 98-0680, Art. 11, Sec. 10)

6 Sec. 10. The following named amounts, or so much thereof
7 as may be necessary, are appropriated from the General
8 Revenue Fund to the Department of Veterans' Affairs for the
9 objects and purposes and in the amounts set forth as follows:

10 GRANTS-IN-AID

| | | | |
|----|--|------------------|----------------------|
| 11 | For Bonus Payments to War Veterans and Peacetime | | |
| 12 | Crisis Survivors | <u>193,500</u> | 198,000 |
| 13 | For Providing Educational Opportunities for | | |
| 14 | Children of Certain Veterans, as provided | | |
| 15 | by law | <u>72,600</u> | 74,300 |
| 16 | For Cartage and Erection of Veterans' | | |
| 17 | Headstones, including Prior Years Claims ... | <u>235,600</u> | 241,000 |
| 18 | Total | <u>\$501,700</u> | \$513,300 |

19 (P.A. 98-0680, Art. 11, Sec. 30)

20 Sec. 30. The amount of \$244,400 ~~\$250,000~~, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Department of Veterans' Affairs for costs
23 associated with the Illinois Warrior Assistance Program.

1 (P.A. 98-0680, Art. 11, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for objects and purposes
5 hereinafter named:

6 VETERANS' FIELD SERVICES

7 Payable from the General Revenue Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 8 | For Personal Services | <u>4,382,600</u> | 4,483,500 |
| 9 | For State Contributions to Social | | |
| 10 | Security | <u>335,400</u> | 343,100 |
| 11 | For Contractual Services | <u>304,300</u> | 311,300 |
| 12 | For Travel | <u>74,300</u> | 76,000 |
| 13 | For Commodities | <u>11,300</u> | 11,600 |
| 14 | For Printing | <u>7,800</u> | 8,000 |
| 15 | For Equipment | | 100 |
| 16 | For Electronic Data Processing | | 100 |
| 17 | For Telecommunications Services | <u>111,500</u> | 114,100 |
| 18 | For Operation of Auto Equipment | <u>29,900</u> | 30,600 |
| 19 | Total | <u>\$5,257,300</u> | \$5,378,400 |

20 (P.A. 98-0680, Art. 11, Sec. 40)

21 Sec. 40. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

| | | | |
|----|--------------------------------------|--------------------|------------------------|
| 4 | For Personal Services | <u>3,481,200</u> | 3,561,300 |
| 5 | For State Contributions to | | |
| 6 | Social Security | <u>266,200</u> | 272,300 |
| 7 | For Contractual Services | | 100 |
| 8 | For Commodities | | 100 |
| 9 | For Electronic Data Processing | | <u>100</u> |
| 10 | Total | <u>\$3,747,700</u> | \$3,833,900 |

11 Payable from Anna Veterans Home Fund:

| | | | |
|----|---------------------------------------|--|-----------|
| 12 | For Personal Services | | 1,571,800 |
| 13 | For State Contributions to the State | | |
| 14 | Employees' Retirement System | | 665,400 |
| 15 | For State Contributions to | | |
| 16 | Social Security | | 120,400 |
| 17 | For Contractual Services | | 817,000 |
| 18 | For Travel | | 5,000 |
| 19 | For Commodities | | 368,500 |
| 20 | For Printing | | 4,000 |
| 21 | For Equipment | | 13,300 |
| 22 | For Electronic Data Processing | | 15,400 |
| 23 | For Telecommunications Services | | 16,000 |
| 24 | For Operation of Auto Equipment | | 10,200 |
| 25 | For Permanent Improvements | | 10,000 |

1 For Refunds32,700
 2 Total \$3,649,700

3 (P.A. 98-0680, Art. 11, Sec. 45)

4 Sec. 45. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for the objects and purposes
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10 For Personal Services22,939,100 ~~23,467,100~~
 11 For State Contributions to
 12 Social Security1,754,900 ~~1,795,300~~
 13 For Contractual Services166,800 ~~170,600~~
 14 For Commodities0
 15 For Electronic Data Processing0
 16 Total \$24,860,800 ~~\$25,433,000~~

17 Payable from Quincy Veterans Home Fund:

18 For Personal Services10,739,800
 19 For Member Compensation20,000
 20 For State Contributions to the State
 21 Employees' Retirement System4,547,100
 22 For State Contributions to
 23 Social Security821,700
 24 For Contractual Services3,175,300

| | | |
|----|---------------------------------------|---------------|
| 1 | For Travel | 6,000 |
| 2 | For Commodities | 4,854,400 |
| 3 | For Printing | 25,000 |
| 4 | For Equipment | 118,500 |
| 5 | For Electronic Data Processing | 67,900 |
| 6 | For Telecommunications Services | 99,300 |
| 7 | For Operation of Auto Equipment | 117,700 |
| 8 | For Permanent Improvements | 20,000 |
| 9 | For Refunds | <u>44,600</u> |
| 10 | Total | \$24,657,300 |

11 (P.A. 98-0680, Art. 11, Sec. 50)

12 Sec. 50. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department of Veterans' Affairs for the objects and purposes
15 hereinafter named:

16 ILLINOIS VETERANS' HOME AT LASALLE

17 Payable from General Revenue Fund:

| | | | |
|----|--------------------------------------|--------------------|------------------------|
| 18 | For Personal Services | <u>9,068,900</u> | 9,277,600 |
| 19 | For State Contributions to Social | | |
| 20 | Security | <u>693,700</u> | 709,700 |
| 21 | For Contractual Services | | 0 |
| 22 | For Commodities | | 0 |
| 23 | For Electronic Data Processing | | <u>0</u> |
| 24 | Total | <u>\$9,762,600</u> | \$9,987,300 |

| | | |
|----|--|---------------|
| 1 | Payable from LaSalle Veterans Home Fund: | |
| 2 | For Personal Services | 5,550,100 |
| 3 | For State Contributions to the State | |
| 4 | Employees' Retirement System | 2,349,900 |
| 5 | For State Contributions to | |
| 6 | Social Security | 424,600 |
| 7 | For Contractual Services | 2,343,400 |
| 8 | For Travel | 5,000 |
| 9 | For Commodities | 1,196,900 |
| 10 | For Printing | 7,500 |
| 11 | For Equipment | 120,700 |
| 12 | For Electronic Data Processing | 25,600 |
| 13 | For Telecommunications | 32,600 |
| 14 | For Operation of Auto Equipment | 24,700 |
| 15 | For Permanent Improvements | 25,000 |
| 16 | For Refunds | <u>30,500</u> |
| 17 | Total | \$12,109,500 |

18 (P.A. 98-0680, Art. 11, Sec. 55)

19 Sec. 55. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Veterans' Affairs for the objects and purposes

22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT MANTENO

24 Payable from General Revenue Fund:

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Personal Services | <u>14,981,300</u> | 15,326,100 |
| 2 | For State Contributions to | | |
| 3 | Social Security | <u>1,146,100</u> | 1,172,500 |
| 4 | For Contractual Services | | 0 |
| 5 | For Commodities | | 0 |
| 6 | For Electronic Data Processing | | <u>0</u> |
| 7 | Total | <u>\$16,127,400</u> | \$16,498,600 |
| 8 | Payable from Manteno Veterans Home Fund: | | |
| 9 | For Personal Services | | 8,276,600 |
| 10 | For Member Compensation | | 20,000 |
| 11 | For State Contributions to the State | | |
| 12 | Employees' Retirement System | | 3,504,200 |
| 13 | For State Contributions to | | |
| 14 | Social Security | | 633,200 |
| 15 | For Contractual Services | | 6,184,400 |
| 16 | For Travel | | 5,000 |
| 17 | For Commodities | | 1,687,900 |
| 18 | For Printing | | 25,000 |
| 19 | For Equipment | | 354,700 |
| 20 | For Electronic Data Processing | | 52,100 |
| 21 | For Telecommunications Services | | 94,800 |
| 22 | For Operation of Auto Equipment | | 71,200 |
| 23 | For Permanent Improvements | | 75,000 |
| 24 | For Refunds | | <u>75,000</u> |
| 25 | Total | | \$21,059,100 |

1 (P.A. 98-0680, Art. 11, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for costs associated with the
5 operation of a program for homeless veterans at the Illinois
6 Veterans' Home at Manteno:

| | | | |
|----|---|------------------|----------------------|
| 7 | Payable from General Revenue Fund | <u>728,900</u> | 745,700 |
| 8 | Payable from the Manteno Veterans | | |
| 9 | Home Fund | | 50,000 |
| 10 | Payable from Veterans' Affairs Federal | | |
| 11 | Projects Fund | | <u>125,000</u> |
| 12 | Total | <u>\$903,900</u> | \$920,700 |

13 (P.A. 98-0680, Art. 11, Sec. 75 new)

14 Sec. 75. The sum of \$1,344,100 or so much thereof as may
15 be necessary is appropriated from the General Revenue Fund to
16 the Department of Veterans' Affairs for deposit into the
17 Illinois Veterans Assistance Fund.

18

19 Section 55. "AN ACT making appropriations", Public Act
20 98-0680, approved June 30, 2014, is amended by adding Section
21 30 to Article 14 as follows:

22 (P.A. 98-0680, Art. 14, Sec. 30 new)

1 may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the General Revenue
 3 Fund to meet the ordinary and contingent expenses of the
 4 following divisions of the Department of Corrections for the
 5 fiscal year ending June 30, 2015:

6 FOR OPERATIONS

7 GENERAL OFFICE

| | | | |
|----|---------------------------------------|---------------------|-------------------------|
| 8 | For Personal Services | <u>18,946,200</u> | 19,382,300 |
| 9 | For State Contributions to | | |
| 10 | Social Security | <u>1,449,300</u> | 1,482,700 |
| 11 | For Contractual Services | <u>6,842,500</u> | 7,000,000 |
| 12 | For Travel | <u>195,500</u> | 200,000 |
| 13 | For Commodities | <u>684,300</u> | 700,000 |
| 14 | For Printing | <u>13,700</u> | 14,000 |
| 15 | For Equipment | <u>43,100</u> | 44,100 |
| 16 | For Electronic Data Processing | <u>13,685,000</u> | 14,000,000 |
| 17 | For Telecommunications Services | <u>2,443,800</u> | 2,500,000 |
| 18 | For Operation of Auto Equipment | <u>88,000</u> | 90,000 |
| 19 | For Tort Claims | <u>244,400</u> | 250,000 |
| 20 | Total | <u>\$44,635,800</u> | \$45,663,100 |

21 (P.A. 98-0681, Art. 2, Sec. 10)

22 STATEWIDE SERVICES AND GRANTS

23 Sec. 10. The following named amounts, or so much thereof
 24 as may be necessary, are appropriated to the Department of

1 Corrections for the objects and purposes hereinafter named:

2 Payable from the General Revenue Fund:

3 For Sheriffs' Fees for Conveying

4 Prisoners319,900 ~~327,300~~

5 For the State's share of Assistant State's

6 Attorney's salaries - reimbursement

7 to counties pursuant to Chapter 53 of

8 the Illinois Revised Statutes357,000 ~~365,200~~

9 For Repairs, Maintenance and Other

10 Capital Improvements2,845,100 ~~2,910,600~~

11 Total \$3,522,000 ~~\$3,603,100~~

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision5,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs, food expenditures

23 and various construction costs25,500,000

24 Total \$35,500,000

1 (P.A. 98-0681, Art. 2, Sec. 20)

2 Sec. 20. The amount of \$6,337,400 ~~\$6,483,300~~, or so much
 3 thereof as may be necessary, is appropriated to the
 4 Department of Corrections from the General Revenue Fund for
 5 expenses related to statewide hospitalization services.

6 (P.A. 98-0681, Art. 2, Sec. 25)

7 Sec. 25. The following named sums, or so much thereof as
 8 may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated from the General Revenue
 10 Fund to meet the ordinary and contingent expenses of the
 11 Department of Corrections:

12 EDUCATION SERVICES

| | | | |
|----|-----------------------------------|-------------------|-----------------------|
| 13 | For Personal Services | <u>14,027,100</u> | 14,350,000 |
| 14 | For Student, Member and Inmate | | |
| 15 | Compensation | <u>9,800</u> | 10,000 |
| 16 | For Contributions to Teacher's | | |
| 17 | Retirement System | <u>2,700</u> | 2,800 |
| 18 | For State Contributions to Social | | |
| 19 | Security | <u>1,073,100</u> | 1,097,800 |
| 20 | For Contractual Services | <u>7,624,500</u> | 7,800,000 |
| 21 | For Travel | <u>6,300</u> | 6,400 |
| 22 | For Commodities | <u>122,200</u> | 125,000 |
| 23 | For Printing | <u>27,400</u> | 28,000 |
| 24 | For Equipment | | 1,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Telecommunications Services | <u>4,900</u> | 5,000 |
| 2 | For Operation of Auto Equipment | <u>3,300</u> | 3,400 |
| 3 | Total | <u>\$22,902,300</u> | \$23,429,400 |

FIELD SERVICES

| | | | |
|----|---|---------------------|-------------------------|
| 5 | For Personal Services | <u>45,743,300</u> | 46,796,200 |
| 6 | For Student, Member and Inmate | | |
| 7 | Compensation | <u>19,600</u> | 20,000 |
| 8 | For State Contributions to | | |
| 9 | Social Security | <u>3,499,400</u> | 3,579,900 |
| 10 | For Contractual Services | <u>32,257,500</u> | 33,000,000 |
| 11 | For Travel | <u>171,100</u> | 175,000 |
| 12 | For Travel and Allowance for Committed, | | |
| 13 | Paroled and Discharged Prisoners | <u>31,800</u> | 32,500 |
| 14 | For Commodities | <u>146,600</u> | 150,000 |
| 15 | For Printing | <u>3,500</u> | 3,600 |
| 16 | For Equipment | <u>68,400</u> | 70,000 |
| 17 | For Telecommunications Services | <u>6,515,600</u> | 6,665,600 |
| 18 | For Operation of Auto Equipment | <u>1,466,300</u> | 1,500,000 |
| 19 | Total | <u>\$89,923,100</u> | \$91,992,800 |

20 (P.A. 98-0681, Art. 2, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Corrections from the General Revenue Fund for:

24 BIG MUDDY RIVER CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Personal Services | <u>20,847,300</u> | 21,327,200 |
| 2 | For Student, Member and Inmate | | |
| 3 | Compensation | <u>296,200</u> | 303,000 |
| 4 | For State Contributions to | | |
| 5 | Social Security | <u>1,594,800</u> | 1,631,500 |
| 6 | For Contractual Services | <u>7,380,100</u> | 7,550,000 |
| 7 | For Travel | <u>11,700</u> | 12,000 |
| 8 | For Travel and Allowances for Committed, | | |
| 9 | Paroled and Discharged Prisoners | <u>14,700</u> | 15,000 |
| 10 | For Commodities | <u>2,052,800</u> | 2,100,000 |
| 11 | For Printing | <u>11,700</u> | 12,000 |
| 12 | For Equipment | <u>44,000</u> | 45,000 |
| 13 | For Telecommunications Services | <u>39,100</u> | 40,000 |
| 14 | For Operation of Auto Equipment | <u>102,600</u> | 105,000 |
| 15 | Total | <u>\$32,395,000</u> | \$33,140,700 |

CENTRALIA CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 17 | For Personal Services | <u>24,090,500</u> | 24,645,000 |
| 18 | For Student, Member and Inmate | | |
| 19 | Compensation | <u>273,700</u> | 280,000 |
| 20 | For State Contributions to | | |
| 21 | Social Security | <u>1,842,900</u> | 1,885,300 |
| 22 | For Contractual Services | <u>4,692,000</u> | 4,800,000 |
| 23 | For Travel | <u>4,200</u> | 4,300 |
| 24 | For Travel and Allowances for Committed, | | |
| 25 | Paroled and Discharged Prisoners | <u>22,500</u> | 23,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Commodities | <u>1,759,500</u> | 1,800,000 |
| 2 | For Printing | <u>12,700</u> | 13,000 |
| 3 | For Equipment | <u>53,800</u> | 55,000 |
| 4 | For Telecommunications Services | <u>78,200</u> | 80,000 |
| 5 | For Operation of Auto Equipment | <u>32,300</u> | 33,000 |
| 6 | Total | <u>\$32,862,300</u> | \$33,618,600 |

DANVILLE CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 8 | For Personal Services | <u>19,737,000</u> | 20,191,300 |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | <u>278,600</u> | 285,000 |
| 11 | For State Contributions to | | |
| 12 | Social Security | <u>1,509,800</u> | 1,544,600 |
| 13 | For Contractual Services | <u>6,109,400</u> | 6,250,000 |
| 14 | For Travel | <u>25,400</u> | 26,000 |
| 15 | For Travel and Allowances for Committed, | | |
| 16 | Paroled and Discharged Prisoners | <u>13,200</u> | 13,500 |
| 17 | For Commodities | <u>2,223,800</u> | 2,275,000 |
| 18 | For Printing | <u>19,600</u> | 20,000 |
| 19 | For Equipment | <u>58,700</u> | 60,000 |
| 20 | For Telecommunications Services | <u>48,900</u> | 50,000 |
| 21 | For Operation of Auto Equipment | <u>70,900</u> | 72,500 |
| 22 | Total | <u>\$30,095,300</u> | \$30,787,900 |

DECATUR CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 24 | For Personal Services | <u>14,582,600</u> | 14,918,300 |
| 25 | For Student, Member and Inmate | | |

| | | | |
|----|---------------------------------------|---------------------|-------------------------|
| 1 | Compensation | <u>112,400</u> | 115,000 |
| 2 | For State Contributions to | | |
| 3 | Social Security | <u>1,115,500</u> | 1,141,200 |
| 4 | For Contractual Services | <u>3,176,900</u> | 3,250,000 |
| 5 | For Travel | <u>21,500</u> | 22,000 |
| 6 | For Travel and Allowances for | | |
| 7 | Committed, Paroled and | | |
| 8 | Discharged Prisoners | <u>12,700</u> | 13,000 |
| 9 | For Commodities | <u>610,900</u> | 625,000 |
| 10 | For Printing | <u>4,400</u> | 4,500 |
| 11 | For Equipment | <u>29,300</u> | 30,000 |
| 12 | For Telecommunications Services | <u>26,400</u> | 27,000 |
| 13 | For Operation of Auto Equipment | <u>29,300</u> | 30,000 |
| 14 | Total | <u>\$19,721,900</u> | \$20,176,000 |

DIXON CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 16 | For Personal Services | <u>37,425,200</u> | 38,286,700 |
| 17 | For Student, Member and Inmate | | |
| 18 | Compensation | <u>342,100</u> | 350,000 |
| 19 | For State Contributions to | | |
| 20 | Social Security | <u>2,863,000</u> | 2,928,900 |
| 21 | For Contractual Services | <u>12,585,300</u> | 12,875,000 |
| 22 | For Travel | <u>41,100</u> | 42,000 |
| 23 | For Travel and Allowances for Committed, | | |
| 24 | Paroled and Discharged Prisoners | <u>19,600</u> | 20,000 |
| 25 | For Commodities | <u>3,421,300</u> | 3,500,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Printing | <u>24,400</u> | 25,000 |
| 2 | For Equipment | <u>68,400</u> | 70,000 |
| 3 | For Telecommunications Services | <u>102,600</u> | 105,000 |
| 4 | For Operation of Auto Equipment | <u>136,900</u> | 140,000 |
| 5 | Total | <u>\$57,029,900</u> | \$58,342,600 |

EAST MOLINE CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 7 | For Personal Services | <u>19,468,900</u> | 19,917,000 |
| 8 | For Student, Member and Inmate | | |
| 9 | Compensation | <u>210,200</u> | 215,000 |
| 10 | For State Contributions to | | |
| 11 | Social Security | <u>1,489,400</u> | 1,523,700 |
| 12 | For Contractual Services | <u>4,349,900</u> | 4,450,000 |
| 13 | For Travel | <u>11,200</u> | 11,500 |
| 14 | For Travel and Allowances for Committed, | | |
| 15 | Paroled and Discharged Prisoners | <u>19,100</u> | 19,500 |
| 16 | For Commodities | <u>1,710,600</u> | 1,750,000 |
| 17 | For Printing | <u>4,900</u> | 5,000 |
| 18 | For Equipment | <u>63,500</u> | 65,000 |
| 19 | For Telecommunications Services | <u>68,400</u> | 70,000 |
| 20 | For Operation of Auto Equipment | <u>73,300</u> | 75,000 |
| 21 | Total | <u>\$27,469,400</u> | \$28,101,700 |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 23 | For Personal Services | <u>14,585,700</u> | 14,921,400 |
| 24 | For Student, Member and Inmate | | |
| 25 | Compensation | <u>127,100</u> | 130,000 |

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For State Contributions to | | |
| 2 | Social Security | <u>1,115,800</u> | 1,141,500 |
| 3 | For Contractual Services | <u>9,613,700</u> | 9,835,000 |
| 4 | For Travel | <u>4,400</u> | 4,500 |
| 5 | For Travel and Allowances for Committed, | | |
| 6 | Paroled and Discharged Prisoners | <u>6,400</u> | 6,500 |
| 7 | For Commodities | <u>816,200</u> | 835,000 |
| 8 | For Printing | <u>7,800</u> | 8,000 |
| 9 | For Equipment | <u>19,600</u> | 20,000 |
| 10 | For Telecommunications Services | <u>24,100</u> | 24,700 |
| 11 | For Operation of Auto Equipment | <u>23,900</u> | 24,500 |
| 12 | Total | <u>\$26,344,700</u> | \$26,951,100 |

GRAHAM CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 14 | For Personal Services | <u>26,969,100</u> | 27,589,900 |
| 15 | For Student, Member and Inmate | | |
| 16 | Compensation | <u>249,300</u> | 255,000 |
| 17 | For State Contributions to | | |
| 18 | Social Security | <u>2,063,100</u> | 2,110,600 |
| 19 | For Contractual Services | <u>8,406,500</u> | 8,600,000 |
| 20 | For Travel | <u>14,700</u> | 15,000 |
| 21 | For Travel and Allowances for Committed, | | |
| 22 | Paroled and Discharged Prisoners | <u>6,800</u> | 7,000 |
| 23 | For Commodities | <u>2,370,400</u> | 2,425,000 |
| 24 | For Printing | <u>17,600</u> | 18,000 |
| 25 | For Equipment | <u>39,100</u> | 40,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Telecommunications Services | <u>68,500</u> | 70,100 |
| 2 | For Operation of Auto Equipment | <u>66,000</u> | 67,500 |
| 3 | Total | <u>\$40,271,100</u> | \$41,198,100 |

ILLINOIS RIVER CORRECTIONAL CENTER

| | | | |
|----|---|---------------------|-------------------------|
| 5 | For Personal Services | <u>20,990,400</u> | 21,473,600 |
| 6 | For Student, Member and Inmate | | |
| 7 | Compensation | <u>293,300</u> | 300,000 |
| 8 | For State Contributions to Social | | |
| 9 | Security | <u>1,605,700</u> | 1,642,700 |
| 10 | For Contractual Services | <u>7,820,000</u> | 8,000,000 |
| 11 | For Travel | <u>11,700</u> | 12,000 |
| 12 | For Travel and Allowance for Committed, Paroled | | |
| 13 | and Discharged Prisoners | <u>26,400</u> | 27,000 |
| 14 | For Commodities | <u>2,639,300</u> | 2,700,000 |
| 15 | For Printing | <u>14,700</u> | 15,000 |
| 16 | For Equipment | <u>68,400</u> | 70,000 |
| 17 | For Telecommunications Services | <u>48,900</u> | 50,000 |
| 18 | For Operation of Auto Equipment | <u>34,200</u> | 35,000 |
| 19 | Total | <u>\$33,553,000</u> | \$34,325,300 |

HILL CORRECTIONAL CENTER

| | | | |
|----|-----------------------------------|-------------------|-----------------------|
| 21 | For Personal Services | <u>18,826,300</u> | 19,259,600 |
| 22 | For Student, Member and Inmate | | |
| 23 | Compensation | <u>268,800</u> | 275,000 |
| 24 | For State Contributions to Social | | |
| 25 | Security | <u>1,440,200</u> | 1,473,400 |

| | | | |
|----|---|---------------------|-------------------------|
| 1 | For Contractual Services | <u>6,549,300</u> | 6,700,000 |
| 2 | For Travel | <u>7,800</u> | 8,000 |
| 3 | For Travel and Allowance for Committed, Paroled | | |
| 4 | and Discharged Prisoners | <u>16,600</u> | 17,000 |
| 5 | For Commodities | <u>2,248,300</u> | 2,300,000 |
| 6 | For Printing | <u>18,100</u> | 18,500 |
| 7 | For Equipment | <u>63,500</u> | 65,000 |
| 8 | For Telecommunications Services | <u>34,200</u> | 35,000 |
| 9 | For Operation of Auto Equipment | <u>25,400</u> | 26,000 |
| 10 | Total | <u>\$29,498,500</u> | \$30,177,500 |

JACKSONVILLE CORRECTIONAL CENTER

| | | | |
|----|---|-------------------|-----------------------|
| 12 | For Personal Services | <u>26,017,200</u> | 26,616,100 |
| 13 | For Student, Member and Inmate | | |
| 14 | Compensation | <u>293,300</u> | 300,000 |
| 15 | For State Contributions to | | |
| 16 | Social Security | <u>1,990,300</u> | 2,036,100 |
| 17 | For Contractual Services | <u>4,056,600</u> | 4,150,000 |
| 18 | For Travel | <u>4,700</u> | 4,800 |
| 19 | For Travel and Allowance for Committed, | | |
| 20 | Paroled and Discharged Prisoners | <u>9,800</u> | 10,000 |
| 21 | For Commodities | <u>2,541,500</u> | 2,600,000 |
| 22 | For Printing | <u>16,100</u> | 16,500 |
| 23 | For Equipment | <u>73,300</u> | 75,000 |
| 24 | For Telecommunications Services | <u>48,900</u> | 50,000 |
| 25 | For Operation of Auto Equipment | <u>102,600</u> | 105,000 |

| | | | |
|----|--|---------------------|-------------------------|
| 1 | Total | <u>\$35,154,300</u> | \$35,963,500 |
| 2 | LAWRENCE CORRECTIONAL CENTER | | |
| 3 | For Personal Services | <u>25,821,700</u> | 26,416,100 |
| 4 | For Student, Member and Inmate | | |
| 5 | Compensation | <u>342,100</u> | 350,000 |
| 6 | For State Contributions to | | |
| 7 | Social Security | <u>1,975,300</u> | 2,020,800 |
| 8 | For Contractual Services | <u>7,697,800</u> | 7,875,000 |
| 9 | For Travel | <u>24,400</u> | 25,000 |
| 10 | For Travel and Allowances for Committed, | | |
| 11 | Paroled and Discharged Prisoners | <u>53,800</u> | 55,000 |
| 12 | For Commodities | <u>3,421,300</u> | 3,500,000 |
| 13 | For Printing | <u>21,500</u> | 22,000 |
| 14 | For Equipment | <u>67,900</u> | 69,500 |
| 15 | For Telecommunications Services | <u>92,900</u> | 95,000 |
| 16 | For Operation of Auto Equipment | <u>78,200</u> | 80,000 |
| 17 | Total | <u>\$39,596,900</u> | \$40,508,400 |
| 18 | LINCOLN CORRECTIONAL CENTER | | |
| 19 | For Personal Services | <u>14,780,600</u> | 15,120,800 |
| 20 | For Student, Member and Inmate | | |
| 21 | Compensation | <u>205,300</u> | 210,000 |
| 22 | For State Contributions to | | |
| 23 | Social Security | <u>1,130,700</u> | 1,156,700 |
| 24 | For Contractual Services | <u>4,447,600</u> | 4,550,000 |
| 25 | For Travel | <u>9,800</u> | 10,000 |

| | | | |
|---|--|---------------------|-------------------------|
| 1 | For Travel and Allowances for Committed, | | |
| 2 | Paroled and Discharged Prisoners | <u>5,900</u> | 6,000 |
| 3 | For Commodities | <u>1,124,100</u> | 1,150,000 |
| 4 | For Printing | <u>9,800</u> | 10,000 |
| 5 | For Equipment | <u>48,900</u> | 50,000 |
| 6 | For Telecommunications Services | <u>80,600</u> | 82,500 |
| 7 | For Operation of Auto Equipment | <u>41,500</u> | 42,500 |
| 8 | Total | <u>\$21,884,800</u> | \$22,388,500 |

LOGAN CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 10 | For Personal Services | <u>28,611,500</u> | 29,270,100 |
| 11 | For Student, Member and Inmate | | |
| 12 | Compensation | <u>317,700</u> | 325,000 |
| 13 | For State Contributions to | | |
| 14 | Social Security | <u>2,188,800</u> | 2,239,200 |
| 15 | For Contractual Services | <u>10,899,100</u> | 11,150,000 |
| 16 | For Travel | <u>5,400</u> | 5,500 |
| 17 | For Travel and Allowances for Committed, | | |
| 18 | Paroled and Discharged Prisoners | <u>14,200</u> | 14,500 |
| 19 | For Commodities | <u>2,394,900</u> | 2,450,000 |
| 20 | For Printing | <u>11,200</u> | 11,500 |
| 21 | For Equipment | <u>48,900</u> | 50,000 |
| 22 | For Telecommunications Services | <u>117,300</u> | 120,000 |
| 23 | For Operation of Auto Equipment | <u>176,000</u> | 180,000 |
| 24 | Total | <u>\$44,785,000</u> | \$45,815,800 |

MENARD CORRECTIONAL CENTER

25

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Personal Services | <u>57,882,800</u> | 59,215,100 |
| 2 | For Student, Member and Inmate | | |
| 3 | Compensation | <u>342,100</u> | 350,000 |
| 4 | For State Contributions to | | |
| 5 | Social Security | <u>4,428,100</u> | 4,530,000 |
| 6 | For Contractual Services | <u>9,775,000</u> | 10,000,000 |
| 7 | For Travel | <u>29,300</u> | 30,000 |
| 8 | For Travel and Allowances for Committed, | | |
| 9 | Paroled and Discharged Prisoners | <u>6,800</u> | 7,000 |
| 10 | For Commodities | <u>6,158,300</u> | 6,300,000 |
| 11 | For Printing | <u>24,400</u> | 25,000 |
| 12 | For Equipment | <u>127,100</u> | 130,000 |
| 13 | For Telecommunications Services | <u>127,100</u> | 130,000 |
| 14 | For Operation of Auto Equipment | <u>166,200</u> | 170,000 |
| 15 | Total | <u>\$79,067,200</u> | \$80,887,100 |

PINCKNEYVILLE CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 17 | For Personal Services | <u>30,380,700</u> | 31,080,000 |
| 18 | For Student, Member and Inmate | | |
| 19 | Compensation | <u>293,300</u> | 300,000 |
| 20 | For State Contributions to | | |
| 21 | Social Security | <u>2,324,100</u> | 2,377,600 |
| 22 | For Contractual Services | <u>8,211,000</u> | 8,400,000 |
| 23 | For Travel | <u>11,200</u> | 11,500 |
| 24 | For Travel and Allowances for Committed, | | |
| 25 | Paroled and Discharged Prisoners | <u>39,100</u> | 40,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Commodities | <u>3,030,300</u> | 3,100,000 |
| 2 | For Printing | <u>16,600</u> | 17,000 |
| 3 | For Equipment | <u>48,900</u> | 50,000 |
| 4 | For Telecommunications Services | <u>46,900</u> | 48,000 |
| 5 | For Operation of Auto Equipment | <u>102,600</u> | 105,000 |
| 6 | Total | <u>\$44,504,700</u> | \$45,529,100 |

PONTIAC CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 8 | For Personal Services | <u>48,066,500</u> | 49,172,900 |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | <u>195,500</u> | 200,000 |
| 11 | For State Contributions to | | |
| 12 | Social Security | <u>3,677,100</u> | 3,761,700 |
| 13 | For Contractual Services | <u>9,872,800</u> | 10,100,000 |
| 14 | For Travel | <u>26,400</u> | 27,000 |
| 15 | For Travel and Allowances for Committed, | | |
| 16 | Paroled and Discharged Prisoners | <u>5,400</u> | 5,500 |
| 17 | For Commodities | <u>3,250,200</u> | 3,325,000 |
| 18 | For Printing | <u>21,500</u> | 22,000 |
| 19 | For Equipment | <u>97,800</u> | 100,000 |
| 20 | For Telecommunications Services | <u>146,600</u> | 150,000 |
| 21 | For Operation of Auto Equipment | <u>88,000</u> | 90,000 |
| 22 | Total | <u>\$65,447,800</u> | \$66,954,100 |

ROBINSON CORRECTIONAL CENTER

| | | | |
|----|-----------------------------|-------------------|-----------------------|
| 24 | For Personal Services | <u>16,523,600</u> | 16,903,900 |
| 25 | For Student, Member and | | |

| | | | |
|----|---|---------------------|-------------------------|
| 1 | Inmate Compensation | <u>215,100</u> | 220,000 |
| 2 | For State Contribution to | | |
| 3 | Social Security | <u>1,264,000</u> | 1,293,100 |
| 4 | For Contractual Services | <u>4,692,000</u> | 4,800,000 |
| 5 | For Travel | <u>7,800</u> | 8,000 |
| 6 | For Travel and Allowances for | | |
| 7 | Committed, Paroled and Discharged | | |
| 8 | Prisoners | <u>14,700</u> | 15,000 |
| 9 | For Commodities | <u>1,544,500</u> | 1,580,000 |
| 10 | For Printing | <u>11,700</u> | 12,000 |
| 11 | For Equipment | <u>48,400</u> | 49,500 |
| 12 | For Telecommunications Services | <u>27,400</u> | 28,000 |
| 13 | For Operation of Automotive Equipment | <u>42,000</u> | 43,000 |
| 14 | Total | <u>\$24,391,200</u> | \$24,952,500 |

SHAWNEE CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 16 | For Personal Services | <u>24,958,500</u> | 25,533,000 |
| 17 | For Student, Member and | | |
| 18 | Inmate Compensation | <u>327,500</u> | 335,000 |
| 19 | For State Contributions to | | |
| 20 | Social Security | <u>1,909,400</u> | 1,953,300 |
| 21 | For Contractual Services | <u>6,256,000</u> | 6,400,000 |
| 22 | For Travel | <u>9,800</u> | 10,000 |
| 23 | For Travel and Allowances for Committed, | | |
| 24 | Paroled and Discharged Prisoners | <u>63,500</u> | 65,000 |
| 25 | For Commodities | <u>2,737,000</u> | 2,800,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Printing | <u>13,700</u> | 14,000 |
| 2 | For Equipment | <u>68,400</u> | 70,000 |
| 3 | For Telecommunications Services | <u>83,100</u> | 85,000 |
| 4 | For Operation of Auto Equipment | <u>36,200</u> | <u>37,000</u> |
| 5 | Total | <u>\$36,463,100</u> | \$37,302,300 |

SHERIDAN CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 7 | For Personal Services | <u>28,984,900</u> | 29,652,100 |
| 8 | For Student, Member and Inmate | | |
| 9 | Compensation | <u>254,200</u> | 260,000 |
| 10 | For State Contributions to | | |
| 11 | Social Security | <u>2,217,400</u> | 2,268,400 |
| 12 | For Contractual Services | <u>16,861,900</u> | 17,250,000 |
| 13 | For Travel | <u>18,600</u> | 19,000 |
| 14 | For Travel and Allowances for Committed, | | |
| 15 | Paroled and Discharged Prisoners | <u>3,900</u> | 4,000 |
| 16 | For Commodities | <u>2,737,000</u> | 2,800,000 |
| 17 | For Printing | <u>15,600</u> | 16,000 |
| 18 | For Equipment | <u>83,100</u> | 85,000 |
| 19 | For Telecommunications Services | <u>73,300</u> | 75,000 |
| 20 | For Operation of Auto Equipment | <u>73,300</u> | <u>75,000</u> |
| 21 | Total | <u>\$51,323,200</u> | \$52,504,500 |

STATEVILLE CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 23 | For Personal Services | <u>80,500,100</u> | 82,353,000 |
| 24 | For Student, Member and Inmate | | |
| 25 | Compensation | <u>268,800</u> | 275,000 |

| | | | |
|----|--|----------------------|--------------------------|
| 1 | For State Contributions to | | |
| 2 | Social Security | <u>6,158,300</u> | 6,300,000 |
| 3 | For Contractual Services | <u>18,377,000</u> | 18,800,000 |
| 4 | For Travel | <u>146,600</u> | 150,000 |
| 5 | For Travel and Allowances for Committed, | | |
| 6 | Paroled and Discharged Prisoners | <u>31,300</u> | 32,000 |
| 7 | For Commodities | <u>6,695,900</u> | 6,850,000 |
| 8 | For Printing | <u>107,500</u> | 110,000 |
| 9 | For Equipment | <u>146,600</u> | 150,000 |
| 10 | For Telecommunications Services | <u>176,000</u> | 180,000 |
| 11 | For Operation of Auto Equipment | <u>342,100</u> | 350,000 |
| 12 | Total | <u>\$112,950,200</u> | \$115,550,000 |

TAYLORVILLE CORRECTIONAL CENTER

| | | | |
|----|-----------------------------------|-------------------|-----------------------|
| 14 | For Personal Services | <u>15,283,900</u> | 15,635,700 |
| 15 | For Student, Member and Inmate | | |
| 16 | Compensation | <u>234,600</u> | 240,000 |
| 17 | For State Contribution to | | |
| 18 | Social Security | <u>1,169,200</u> | 1,196,100 |
| 19 | For Contractual Services | <u>4,936,400</u> | 5,050,000 |
| 20 | For Travel | <u>5,000</u> | 5,100 |
| 21 | For Travel and Allowance for | | |
| 22 | Committed, Paroled and Discharged | | |
| 23 | Prisoners | <u>5,400</u> | 5,500 |
| 24 | For Commodities | <u>1,466,300</u> | 1,500,000 |
| 25 | For Printing | <u>9,800</u> | 10,000 |

| | | | |
|---|---|---------------------|-------------------------|
| 1 | For Equipment | <u>58,700</u> | 60,000 |
| 2 | For Telecommunications Services | <u>39,100</u> | 40,000 |
| 3 | For Operation of Automotive Equipment | <u>36,200</u> | 37,000 |
| 4 | Total | <u>\$23,244,600</u> | \$23,779,400 |

VANDALIA CORRECTIONAL CENTER

| | | | |
|----|--|---------------------|-------------------------|
| 6 | For Personal Services | <u>22,687,400</u> | 23,209,600 |
| 7 | For Student, Member and Inmate | | |
| 8 | Compensation | <u>259,000</u> | 265,000 |
| 9 | For State Contributions to | | |
| 10 | Social Security | <u>1,735,600</u> | 1,775,500 |
| 11 | For Contractual Services | <u>3,958,900</u> | 4,050,000 |
| 12 | For Travel | <u>6,300</u> | 6,400 |
| 13 | For Travel and Allowances for Committed, | | |
| 14 | Paroled and Discharged Prisoners | <u>11,700</u> | 12,000 |
| 15 | For Commodities | <u>2,443,800</u> | 2,500,000 |
| 16 | For Printing | <u>12,700</u> | 13,000 |
| 17 | For Equipment | <u>78,200</u> | 80,000 |
| 18 | For Telecommunications Services | <u>68,400</u> | 70,000 |
| 19 | For Operation of Auto Equipment | <u>58,700</u> | 60,000 |
| 20 | Total | <u>\$31,320,700</u> | \$32,041,500 |

VIENNA CORRECTIONAL CENTER

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 22 | For Personal Services | <u>27,075,700</u> | 27,698,900 |
| 23 | For Student, Member and Inmate | | |
| 24 | Compensation | <u>229,700</u> | 235,000 |
| 25 | For State Contributions to | | |

| | | | |
|----|--|---------------------|-------------------------|
| 1 | Social Security | <u>2,071,300</u> | 2,119,000 |
| 2 | For Contractual Services | <u>3,714,500</u> | 3,800,000 |
| 3 | For Travel | <u>7,500</u> | 7,700 |
| 4 | For Travel and Allowances for Committed, | | |
| 5 | Paroled and Discharged Prisoners | <u>83,100</u> | 85,000 |
| 6 | For Commodities | <u>2,932,500</u> | 3,000,000 |
| 7 | For Printing | <u>13,700</u> | 14,000 |
| 8 | For Equipment | <u>58,700</u> | 60,000 |
| 9 | For Telecommunications Services | <u>46,400</u> | 47,500 |
| 10 | For Operation of Auto Equipment | <u>97,800</u> | 100,000 |
| 11 | Total | <u>\$36,330,900</u> | \$37,167,100 |

WESTERN ILLINOIS CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 13 | For Personal Services | <u>22,976,800</u> | 23,505,700 |
| 14 | For Student, Member and Inmate | | |
| 15 | Compensation | <u>293,300</u> | 300,000 |
| 16 | For State Contributions to | | |
| 17 | Social Security | <u>1,757,700</u> | 1,798,200 |
| 18 | For Contractual Services | <u>6,647,000</u> | 6,800,000 |
| 19 | For Travel | <u>11,700</u> | 12,000 |
| 20 | For Travel and Allowances for Committed, | | |
| 21 | Paroled and Discharged Prisoners | <u>19,600</u> | 20,000 |
| 22 | For Commodities | <u>2,443,800</u> | 2,500,000 |
| 23 | For Printing | <u>11,700</u> | 12,000 |
| 24 | For Equipment | <u>88,000</u> | 90,000 |
| 25 | For Telecommunications Services | <u>48,900</u> | 50,000 |

| | | | |
|---|---------------------------------------|---------------------|--------------------------------|
| 1 | For Operation of Auto Equipment | <u>68,400</u> | <u>70,000</u> |
| 2 | Total | <u>\$34,366,900</u> | <u>\$35,157,900</u> |

3 (P.A. 98-0681, Art. 2, Sec. 40)

4 Sec. 40. The sum of \$128,526,400 ~~\$14,398,600~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Department of Corrections for operating
7 costs and expenses for the fiscal year ending June 30, 2015.

8 Section 10. "AN ACT making appropriations", Public Act
9 98-0681, approved June 30, 2014, is amended by changing
10 Section 5 of Article 4 as follows:

11 (P.A. 98-0681, Art. 4, Sec. 5)

12 Sec. 5. The sum of \$653,000 ~~\$668,000~~, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for a grant to the
15 Illinois Sentencing Policy Advisory Council.

16 Section 15. "AN ACT making appropriations", Public Act
17 98-0681, approved June 30, 2014, is amended by changing
18 Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as
19 follows:

20 (P.A. 98-0681, Art. 5, Sec. 5)

1 Authority for administrative costs, awards and grants for the
2 Adult Redeploy and Diversion programs.

3 (P.A. 98-0681, Art. 5, Sec. 65)

4 Sec. 65. The amount of \$516,400 ~~\$528,300~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Illinois Criminal Justice Information
7 Authority for the Illinois Family Violence Coordinating
8 Council Program.

9 (P.A. 98-0681, Art. 5, Sec. 70)

10 Sec. 70. The amount of \$454,400 ~~464,900~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Illinois Criminal Justice Information
13 Authority for all costs associated with Bullying Prevention.

14 (P.A. 98-0681, Art. 5, Sec. 75)

15 Sec. 75. The amount of \$4,594,300 ~~\$4,700,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Criminal Justice Information
18 Authority for grants and administrative expenses related to
19 Operation CeaseFire.

20 (P.A. 98-0681, Art. 5, Sec. 80)

21 Sec. 80. The amount of \$1,173,000 ~~\$1,200,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Illinois Criminal Justice Information
 3 Authority for grants and administrative expenses for Franklin
 4 County Juvenile Detention Center for Methamphetamine Pilot
 5 Program.

6 (P.A. 98-0681, Art. 5, Sec. 90)

7 Sec. 90. The sum of \$94,800 ~~\$97,000~~, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Criminal Justice Information Authority
 10 for a grant to the South Suburban Major Crimes Task Force.

11 Section 20. "AN ACT making appropriations", Public Act
 12 98-0681, approved June 30, 2014, is amended by changing
 13 Sections 5, 30, and 50 of Article 6 as follows:

14 (P.A. 98-0681, Art. 6, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Illinois
 17 Emergency Management Agency for the objects and purposes
 18 hereinafter named:

19 MANAGEMENT AND ADMINISTRATIVE SUPPORT

20 Payable from General Revenue Fund:

21 For Personal Services1,058,300 ~~1,082,700~~

22 For State Contributions to

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 1 | Social Security | <u>81,000</u> | 82,900 |
| 2 | For Contractual Services | <u>44,000</u> | 45,000 |
| 3 | For Travel | | 0 |
| 4 | For Printing | | 0 |
| 5 | For Equipment | | 0 |
| 6 | For Telecommunications | | 0 |
| 7 | For Training and Education | | <u>0</u> |
| 8 | Total | <u>\$1,183,300</u> | \$1,210,600 |
| 9 | Payable from Nuclear Safety Emergency | | |
| 10 | Preparedness Fund: | | |
| 11 | For Personal Services | | 2,031,700 |
| 12 | For State Contributions to State | | |
| 13 | Employees' Retirement System | | 860,200 |
| 14 | For State Contributions to | | |
| 15 | Social Security | | 155,600 |
| 16 | For Group Insurance | | 554,400 |
| 17 | For Contractual Services | | 2,150,000 |
| 18 | For Travel | | 18,000 |
| 19 | For Commodities | | 5,900 |
| 20 | For Printing | | 20,000 |
| 21 | For Equipment | | 21,400 |
| 22 | For Electronic Data Processing | | 496,600 |
| 23 | For Telecommunications Services | | 150,000 |
| 24 | For Operation of Auto Equipment | | <u>228,500</u> |
| 25 | Total | | \$6,692,300 |

| | | |
|---|---|---------------|
| 1 | Payable from Radiation Protection Fund: | |
| 2 | For Contractual Services | 965,100 |
| 3 | For Travel | 1,700 |
| 4 | For Commodities | 8,800 |
| 5 | For Printing | 0 |
| 6 | For Electronic Data Processing | 230,000 |
| 7 | For Telecommunications | 11,100 |
| 8 | For Operation of Auto Equipment | <u>20,500</u> |
| 9 | Total | \$1,237,200 |

10 Payable from the Homeland Security

11 Emergency Preparedness Fund:

| | | |
|----|--------------------------------|-------------|
| 12 | For Terrorism Preparedness and | |
| 13 | Training costs in the current | |
| 14 | and prior years | 50,000,000 |
| 15 | For Terrorism Preparedness and | |
| 16 | Training costs in the current | |
| 17 | and prior years in the Chicago | |
| 18 | Urban Area | 230,000,000 |

19 Payable from the September 11th Fund:

| | | |
|----|---|---------|
| 20 | For grants, contracts, and administrative | |
| 21 | expenses pursuant to 625 ILCS 5/3-660, | |
| 22 | including prior year costs | 100,000 |

23 Payable from the Federal Civil Preparedness

24 Administrative Fund:

| | | |
|----|-------------------------|-----------|
| 25 | For HMEP Planning | 1,896,000 |
|----|-------------------------|-----------|

1 For HMEP Training1,552,000

2 (P.A. 98-0681, Art. 6, Sec. 30)

3 Sec. 30. The following named amounts, or so much thereof
4 as may be necessary, are appropriated to the Illinois
5 Emergency Management Agency for the objects and purposes
6 hereinafter named:

7 OPERATIONS

8 Payable from General Revenue Fund:

9 For Personal Services961,400 ~~983,500~~

10 For State Contributions to Social

11 Security73,600 ~~75,300~~

12 Total \$1,035,000 ~~\$1,058,800~~

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15 For Personal Services968,200

16 For State Contributions to State Employees'

17 Retirement System410,000

18 For State Contributions to Social Security74,100

19 For Group Insurance265,700

20 For Contractual Services10,000

21 For Travel20,000

22 For Commodities5,000

23 For Printing3,000

24 For Equipment5,000

1 For Telecommunications280,400
 2 Total \$2,041,400

3 (P.A. 98-0681, Art. 6, Sec. 50)

4 Sec. 50. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Illinois
 6 Emergency Management Agency for the objects and purposes
 7 hereinafter named:

8 DISASTER ASSISTANCE AND PREPAREDNESS

9 Payable from General Revenue Fund:

10 For Personal Services324,600 ~~332,100~~
 11 For State Contributions to Social
 12 Security24,800 ~~25,400~~
 13 Total \$349,400 ~~\$357,500~~

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16 For Personal Services551,300
 17 For State Contributions to State
 18 Employees' Retirement System233,400
 19 For State Contributions to Social
 20 Security42,200
 21 For Group Insurance161,700
 22 For Contractual Services93,300
 23 For Travel35,000
 24 For Commodities11,400

| | | |
|----|---|------------------|
| 1 | For Printing | 2,500 |
| 2 | For Equipment | 2,200 |
| 3 | For Telecommunications Services | 25,200 |
| 4 | For compensation to local governments | |
| 5 | for expenses attributable to implementation | |
| 6 | and maintenance of plans and programs | |
| 7 | authorized by the Nuclear Safety | |
| 8 | Preparedness Act | <u>650,000</u> |
| 9 | Total | \$1,808,200 |
| 10 | Payable from the Federal Aid Disaster Fund: | |
| 11 | For Federal Disaster Declarations | |
| 12 | in Current and Prior Years | 70,000,000 |
| 13 | For State administration of the | |
| 14 | Federal Disaster Relief Program | 1,000,000 |
| 15 | Disaster Relief - Hazard Mitigation | |
| 16 | in Current and Prior Years | 55,000,000 |
| 17 | For State administration of the | |
| 18 | Hazard Mitigation Program | <u>1,000,000</u> |
| 19 | Total | \$127,000,000 |
| 20 | Payable from the Emergency Planning and | |
| 21 | Training Fund: | |
| 22 | For Activities as a Result of the Illinois | |
| 23 | Emergency Planning and Community Right | |
| 24 | To Know Act | 100,000 |
| 25 | Payable from the Nuclear Civil Protection | |

1 Planning Fund:
 2 For Federal Projects500,000
 3 For Mitigation Assistance2,000,000
 4 Total \$2,500,000

5 Payable from the Federal Civil

6 Administrative Preparedness Fund:
 7 For Training and Education50,000

8 Section 25. "AN ACT making appropriations", Public Act
 9 98-0681, approved June 30, 2014, is amended by changing
 10 Section 5 of Article 8 as follows:

11 (P.A. 98-0681, Art. 8, Sec. 5)

12 Sec. 5. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to the Judicial Inquiry Board to meet its
 16 ordinary and contingent expenses for the fiscal year ending
 17 June 30, 2015:

18 For Personal Services313,600 ~~320,800~~
 19 For State Contribution to State Employees'
 20 Retirement System0
 21 For Retirement - Pension pick-up 11,900 ~~12,200~~
 22 For State Contribution to Social Security ... 22,800 ~~23,300~~
 23 For Contractual Services 296,800 ~~303,600~~

| | | | |
|---|--|------------------|----------------------|
| 1 | For Travel | <u>7,600</u> | 7,800 |
| 2 | For Commodities | | 1,500 |
| 3 | For Printing | | 1,500 |
| 4 | For Equipment | | 1,500 |
| 5 | For EDP | | 0 |
| 6 | For Telecommunications | <u>5,300</u> | 5,400 |
| 7 | For Operations of Auto Equipment | | <u>1,900</u> |
| 8 | Total | <u>\$664,400</u> | \$679,500 |

9 Section 30. "AN ACT making appropriations", Public Act
10 98-0681, approved June 30, 2014, is amended by changing
11 Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

12 (P.A. 98-0681, Art. 9, Sec. 5)

13 Sec. 5. The following named sums, or so much thereof as
14 may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated from the General Revenue
16 Fund to meet the ordinary and contingent expenses of the
17 following divisions of the Department of Juvenile Justice for
18 the fiscal year ending June 30, 2015:

19 FOR OPERATIONS

20 GENERAL OFFICE

| | | | |
|----|-----------------------------|------------------|----------------------|
| 21 | For Personal Services | <u>1,053,500</u> | 1,077,700 |
| 22 | For State Contributions to | | |
| 23 | Social Security | <u>80,500</u> | 82,400 |

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 1 | For Contractual Services | <u>391,000</u> | 400,000 |
| 2 | For Travel | <u>22,500</u> | 23,000 |
| 3 | For Commodities | <u>4,400</u> | 4,500 |
| 4 | For Printing | | 900 |
| 5 | For Equipment | <u>4,900</u> | 5,000 |
| 6 | For Electronic Data Processing | <u>1,016,600</u> | 1,040,000 |
| 7 | For Telecommunications Services | <u>136,900</u> | 140,000 |
| 8 | For Operation of Auto Equipment | <u>66,000</u> | 67,500 |
| 9 | For Tort Claims | <u>488,800</u> | 500,000 |
| 10 | Total | <u>\$3,266,000</u> | \$3,341,000 |

SCHOOL DISTRICT

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 12 | For Personal Services | <u>6,041,000</u> | 6,180,000 |
| 13 | For State Contributions to Teachers' | | |
| 14 | Retirement System | | 500 |
| 15 | For State Contributions to Social | | |
| 16 | Security | <u>462,200</u> | 472,800 |
| 17 | For Contractual Services | <u>342,100</u> | 350,000 |
| 18 | For Travel | <u>6,400</u> | 6,500 |
| 19 | For Commodities | <u>19,600</u> | 20,000 |
| 20 | For Printing | <u>3,500</u> | 3,600 |
| 21 | For Equipment | <u>3,500</u> | 3,600 |
| 22 | For Telecommunications Services | <u>23,500</u> | 24,000 |
| 23 | For Operation of Auto Equipment | <u>1,700</u> | |
| 24 | Total | <u>\$6,904,000</u> | \$7,062,700 |

AFTERCARE SERVICES

25

| | | | |
|----|--|--------------------|------------------------|
| 1 | For Personal Services | <u>2,828,100</u> | 2,893,200 |
| 2 | For State Contributions to | | |
| 3 | Social Security | <u>216,400</u> | 221,400 |
| 4 | For Contractual Services | <u>3,225,800</u> | 3,300,000 |
| 5 | For Travel | <u>14,700</u> | 15,000 |
| 6 | For Travel and Allowances for Committed, | | |
| 7 | Paroled and Discharged Youth | | 1,000 |
| 8 | For Commodities | <u>24,400</u> | 25,000 |
| 9 | For Printing | | 1,400 |
| 10 | For Equipment | <u>107,500</u> | 110,000 |
| 11 | For Telecommunications Services | <u>68,400</u> | 70,000 |
| 12 | For Operation of Auto Equipment | <u>83,100</u> | 85,000 |
| 13 | Total | <u>\$6,570,800</u> | \$6,722,000 |

14 (P.A. 98-0681, Art. 9, Sec. 10)

15 Sec. 10. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Juvenile Justice from the General Revenue Fund:

18 ILLINOIS YOUTH CENTER - CHICAGO

| | | | |
|----|--------------------------------|------------------|----------------------|
| 19 | For Personal Services | <u>7,259,000</u> | 7,426,100 |
| 20 | For Student, Member and Inmate | | |
| 21 | Compensation | <u>5,900</u> | 6,000 |
| 22 | For State Contributions to | | |
| 23 | Social Security | <u>555,300</u> | 568,100 |
| 24 | For Contractual Services | <u>2,834,800</u> | 2,900,000 |

| | | | |
|---|---------------------------------------|---------------------|--------------------------|
| 1 | For Travel | <u>2,900</u> | 3,000 |
| 2 | For Commodities | <u>327,500</u> | 335,000 |
| 3 | For Printing | <u>2,900</u> | 3,000 |
| 4 | For Equipment | <u>25,800</u> | 26,400 |
| 5 | For Telecommunications Services | <u>24,200</u> | 24,800 |
| 6 | For Operation of Auto Equipment | <u>14,700</u> | <u>15,000</u> |
| 7 | Total | <u>\$11,053,000</u> | \$11,307,400 |

ILLINOIS YOUTH CENTER - HARRISBURG

| | | | |
|----|--|---------------------|--------------------------|
| 9 | For Personal Services | <u>17,199,400</u> | 17,595,300 |
| 10 | For Student, Member and Inmate | | |
| 11 | Compensation | <u>36,700</u> | 37,500 |
| 12 | For State Contributions to | | |
| 13 | Social Security | <u>1,315,800</u> | 1,346,100 |
| 14 | For Contractual Services | <u>2,541,500</u> | 2,600,000 |
| 15 | For Travel | <u>9,800</u> | 10,000 |
| 16 | For Travel and Allowances for Committed, | | |
| 17 | Paroled and Discharged Youth | <u>12,700</u> | 13,000 |
| 18 | For Commodities | <u>757,600</u> | 775,000 |
| 19 | For Printing | <u>8,800</u> | 9,000 |
| 20 | For Equipment | <u>42,400</u> | 43,400 |
| 21 | For Telecommunications Services | <u>41,200</u> | 42,100 |
| 22 | For Operation of Auto Equipment | <u>22,500</u> | <u>23,000</u> |
| 23 | Total | <u>\$21,988,400</u> | \$22,494,400 |

ILLINOIS YOUTH CENTER - KEWANEE

| | | | |
|----|-----------------------------|-------------------|-----------------------|
| 25 | For Personal Services | <u>14,941,100</u> | 15,285,000 |
|----|-----------------------------|-------------------|-----------------------|

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For Student, Member and Inmate | | |
| 2 | Compensation | <u>14,700</u> | 15,000 |
| 3 | For State Contributions to | | |
| 4 | Social Security | <u>1,143,000</u> | 1,169,300 |
| 5 | For Contractual Services | <u>2,737,000</u> | 2,800,000 |
| 6 | For Travel | <u>10,800</u> | 11,000 |
| 7 | For Travel and Allowances for Committed, | | |
| 8 | Paroled and Discharged Youth | | 300 |
| 9 | For Commodities | <u>586,500</u> | 600,000 |
| 10 | For Printing | <u>7,000</u> | 7,200 |
| 11 | For Equipment | <u>45,000</u> | 46,000 |
| 12 | For Telecommunications Services | <u>82,600</u> | 84,500 |
| 13 | For Operation of Auto Equipment | <u>31,300</u> | 32,000 |
| 14 | Total | <u>\$19,599,300</u> | \$20,050,300 |

ILLINOIS YOUTH CENTER - PERE MARQUETTE

| | | | |
|----|--|------------------|----------------------|
| 15 | | | |
| 16 | For Personal Services | <u>3,719,400</u> | 3,805,000 |
| 17 | For Student, Member and Inmate | | |
| 18 | Compensation | <u>10,800</u> | 11,000 |
| 19 | For State Contributions to | | |
| 20 | Social Security | <u>284,600</u> | 291,100 |
| 21 | For Contractual Services | <u>782,000</u> | 800,000 |
| 22 | For Travel | <u>2,900</u> | 3,000 |
| 23 | For Travel and Allowances for Committed, | | |
| 24 | Paroled and Discharged Youth | | 300 |
| 25 | For Commodities | <u>176,000</u> | 180,000 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Printing | 1,500 | |
| 2 | For Equipment | <u>28,100</u> | 28,700 |
| 3 | For Telecommunications Services | <u>21,000</u> | 21,500 |
| 4 | For Operation of Auto Equipment | <u>9,300</u> | 9,500 |
| 5 | Total | <u>\$5,035,900</u> | \$5,151,600 |

ILLINOIS YOUTH CENTER - ST. CHARLES

| | | | |
|----|--|---------------------|-------------------------|
| 7 | For Personal Services | <u>18,844,800</u> | 19,278,600 |
| 8 | For Student, Member and Inmate | | |
| 9 | Compensation | <u>34,200</u> | 35,000 |
| 10 | For State Contributions to | | |
| 11 | Social Security | <u>1,441,700</u> | 1,474,900 |
| 12 | For Contractual Services | <u>4,398,800</u> | 4,500,000 |
| 13 | For Travel | <u>8,300</u> | 8,500 |
| 14 | For Travel and Allowances for Committed, | | |
| 15 | Paroled and Discharged Youth | 500 | |
| 16 | For Commodities | <u>684,300</u> | 700,000 |
| 17 | For Printing | <u>11,700</u> | 12,000 |
| 18 | For Equipment | <u>54,700</u> | 56,000 |
| 19 | For Telecommunications Services | <u>45,900</u> | 47,000 |
| 20 | For Operation of Auto Equipment | <u>107,500</u> | 110,000 |
| 21 | Total | <u>\$25,632,400</u> | \$26,222,500 |

ILLINOIS YOUTH CENTER - WARRENVILLE

| | | | |
|----|--------------------------------|------------------|----------------------|
| 23 | For Personal Services | <u>7,268,100</u> | 7,435,400 |
| 24 | For Student, Member and Inmate | | |
| 25 | Compensation | <u>9,800</u> | 10,000 |

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 1 | For State Contributions to | | |
| 2 | Social Security | <u>556,100</u> | 568,900 |
| 3 | For Contractual Services | <u>1,564,000</u> | 1,600,000 |
| 4 | For Travel | | 1,500 |
| 5 | For Commodities | <u>176,000</u> | 180,000 |
| 6 | For Printing | <u>6,800</u> | 7,000 |
| 7 | For Equipment | <u>49,000</u> | 50,100 |
| 8 | For Telecommunications Services | <u>32,500</u> | 33,200 |
| 9 | For Operation of Auto Equipment | <u>11,200</u> | 11,500 |
| 10 | Total | <u>\$9,675,000</u> | \$9,897,600 |

11 (P.A. 98-0681, Art. 9, Sec. 15)

12 STATEWIDE SERVICES AND GRANTS

13 Sec. 15. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Juvenile Justice for the objects and purposes hereinafter
16 named:

17 Payable from General Revenue Fund:

18 For Repairs, Maintenance and

19 Other Capital Improvements342,100 ~~350,000~~

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22 For payment of expenses associated

23 with School District Programs5,000,000

24 For payment of expenses associated

1 with federal programs, including,
2 but not limited to, construction of
3 additional beds, treatment programs,
4 and juvenile supervision3,000,000
5 For payment of expenses associated
6 with miscellaneous programs, including,
7 but not limited to, medical costs,
8 food expenditures, and various
9 construction costs5,000,000
10 Total \$13,000,000

11 (P.A. 98-0681, Art. 9, Sec. 25)

12 Sec. 25. The sum of \$39,200 ~~\$40,100~~, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Juvenile Justice from the General Revenue Fund for costs and
15 expenses associated with payment of statewide
16 hospitalization.

17 (P.A. 98-0681, Art. 9, Sec. 30)

18 Sec. 30. The sum of \$10,569,900 ~~\$5,580,200~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Department of Juvenile Justice for
21 operating costs and expenses for the fiscal year ending June
22 30, 2015.

1 Section 35. "AN ACT making appropriations", Public Act
 2 98-0681, approved June 30, 2014, is amended by changing
 3 Sections 5 and 30 of Article 10 as follows:

4 (P.A. 98-0681, Art. 10, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Labor:

9 FOR OPERATIONS

10 ALL DIVISIONS

11 Payable from General Revenue Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 12 | For Personal Services | <u>5,673,000</u> | 5,803,600 |
| 13 | For State Contributions to | | |
| 14 | Social Security | <u>400,400</u> | 409,600 |
| 15 | For Contractual Services | <u>255,100</u> | 261,000 |
| 16 | For Travel | <u>102,600</u> | 105,000 |
| 17 | For Commodities | <u>10,400</u> | 10,600 |
| 18 | For Printing | <u>2,400</u> | 2,500 |
| 19 | For Equipment | <u>26,600</u> | 27,200 |
| 20 | For Electronic Data Processing | <u>15,600</u> | 16,000 |
| 21 | For Telecommunications Services | <u>100,700</u> | 103,000 |
| 22 | For Operation of Auto Equipment | <u>2,900</u> | 3,000 |
| 23 | Total | <u>\$6,589,700</u> | \$6,741,500 |

24 Payable from Wage Theft Enforcement Fund:

| | | |
|----|--------------------------------------|--------------|
| 1 | For Personal Services | 84,000 |
| 2 | For State Contributions to State | |
| 3 | Employees Retirement System | 35,600 |
| 4 | For State Contributions to | |
| 5 | Social Security | 6,400 |
| 6 | For Group Insurance | 46,000 |
| 7 | For Contractual Services | 20,000 |
| 8 | For Travel | 1,000 |
| 9 | For Commodities | 3,000 |
| 10 | For Printing | 5,000 |
| 11 | For Equipment | 0 |
| 12 | For Electronic Data Processing | 1,500 |
| 13 | For Telecommunications | <u>3,000</u> |
| 14 | Total | \$205,500 |

15 (P.A. 98-0681, Art. 10, Sec. 30)

16 Sec. 30. The sum of \$19,550,000 ~~\$20,000,000~~, or so much
 17 thereof as may be necessary, is appropriated from the General
 18 Revenue Fund to the Department of Labor for grants to state
 19 and local agencies and community providers for at-risk
 20 community support programs, after school programs, and youth
 21 employment opportunities.

22 Section 40. "AN ACT making appropriations", Public Act
 23 98-0681, approved June 30, 2014, is amended by changing

1 Sections 5, 15, 30, and 35 of Article 13 as follows:

2 (P.A. 98-0681, Art. 13, Sec. 5)

3 Sec. 5. The following named sums, or so much thereof as
 4 may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Military Affairs:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from General Revenue Fund:

| | | | |
|----|--|--------------------|------------------------|
| 10 | For Personal Services | <u>1,619,900</u> | 1,657,200 |
| 11 | For State Contributions to | | |
| 12 | Social Security | <u>123,800</u> | 126,700 |
| 13 | For Contractual Services | <u>19,800</u> | 20,300 |
| 14 | For Travel | <u>22,500</u> | 23,000 |
| 15 | For Commodities | <u>19,600</u> | 20,100 |
| 16 | For Printing | <u>3,500</u> | 3,600 |
| 17 | For Equipment | <u>4,800</u> | 4,900 |
| 18 | For Electronic Data Processing | <u>28,200</u> | 28,800 |
| 19 | For Telecommunications Services | <u>30,700</u> | 31,400 |
| 20 | For Operation of Auto Equipment | <u>16,600</u> | 17,000 |
| 21 | For State Officers' Candidate School | | 700 |
| 22 | For Lincoln's Challenge | <u>2,703,000</u> | 2,765,200 |
| 23 | Total | <u>\$4,593,100</u> | \$4,698,900 |

24 Payable from Federal Support Agreement Revolving Fund:

| | | | |
|---|--|------------------|----------------------|
| 1 | For Lincoln's Challenge | <u>8,600,000</u> | 6,600,000 |
| 2 | For Lincoln's Challenge Allowances | <u>1,200,000</u> | |
| 3 | Total | | \$7,800,000 |

FACILITIES OPERATIONS

Payable from General Revenue Fund:

| | | | |
|----|--------------------------------|--------------------|-------------------------|
| 6 | For Personal Services | <u>6,048,400</u> | 6,187,600 |
| 7 | For State Contributions to | | |
| 8 | Social Security | <u>462,700</u> | 473,400 |
| 9 | For Contractual Services | <u>3,290,100</u> | 3,365,800 |
| 10 | For Commodities | <u>97,800</u> | 100,000 |
| 11 | For Equipment | <u>97,800</u> | 100,000 |
| 12 | Total | <u>\$9,996,800</u> | \$10,226,800 |

Payable from Federal Support Agreement

Revolving Fund:

| | | |
|----|---------------------------------------|------------|
| 15 | Army/Air Reimbursable Positions | 14,610,700 |
|----|---------------------------------------|------------|

16 (P.A. 98-0681, Art. 13, Sec. 15)

17 Sec. 15. The sum of \$7,200 ~~\$7,400~~, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Military Affairs Office of the
20 Adjutant General Division for expenses related to the care
21 and preservation of historic artifacts.

22 (P.A. 98-0681, Art. 13, Sec. 30)

23 Sec. 30. The sum of \$782,000 ~~\$800,000~~, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Department of Military Affairs for
3 deposit into the Illinois Military Family Relief Fund.

4 (P.A. 98-0681, Art. 13, Sec. 35)

5 Sec. 35. The sum of \$391,000 ~~\$400,000~~, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Department of Military Affairs for a
8 grant to the Veterans' Assistance Commission of Cook County.

9 Section 45. "AN ACT making appropriations", Public Act
10 98-0681, approved June 30, 2014, is amended by changing
11 Section 5 of Article 14; and by adding Section 15 to Article
12 14 as follows:

13 (P.A. 98-0681, Art. 14, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to meet
16 the ordinary and contingent expenses of the Prisoner Review
17 Board for the fiscal year ending June 30, 2015:

| | | | |
|----|--------------------------------|-----------------------------------|--------------------|
| 18 | | PAYABLE FROM GENERAL REVENUE FUND | |
| 19 | For Personal Services | <u>945,900</u> | 967,700 |
| 20 | For State Contributions to | | |
| 21 | Social Security | <u>72,300</u> | 74,000 |
| 22 | For Contractual Services | <u>175,000</u> | 179,000 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Travel | <u>70,200</u> | 71,800 |
| 2 | For Commodities | <u>12,300</u> | 12,600 |
| 3 | For Printing | <u>5,100</u> | 5,200 |
| 4 | For Electronic Data Processing | <u>39,400</u> | 40,300 |
| 5 | For Telecommunications Services | <u>18,000</u> | 18,400 |
| 6 | Total | <u>\$1,338,200</u> | \$1,369,000 |

7 (P.A. 98-0681, Art. 14, Sec. 15 new)

8 Sec. 15. The sum of \$1,040,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Prisoner Review Board for operating costs and
11 expenses.

12 Section 46. "AN ACT making appropriations", Public Act
13 98-0681, approved June 30, 2014, is amended by changing
14 Section 20 of Article 17 as follows:

15 (P.A. 98-0681, Art. 17, Sec. 20)

16 Sec. 20. The sum of \$400,000 ~~\$200,000~~, or so much
17 thereof as may be necessary, is appropriated from the
18 Illinois Firefighters' Memorial Fund to the Office of the
19 State Fire Marshal for expenses related to the maintenance of
20 the Illinois Firefighters' Memorial, holding the annual
21 Fallen Firefighter Ceremony, and other expenses as allowed
22 under Public Act 91-0832.

1 Section 50. "AN ACT making appropriations", Public Act
 2 98-0681, approved June 30, 2014, is amended by changing
 3 Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as
 4 follows:

5 (P.A. 98-0681, Art. 18, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 11 | For Personal Services | <u>6,971,500</u> | 7,132,000 |
| 12 | For State Contributions to | | |
| 13 | Social Security | <u>440,200</u> | 450,300 |
| 14 | For Contractual Services | <u>1,415,400</u> | 1,448,000 |
| 15 | For Travel | <u>52,500</u> | 53,700 |
| 16 | For Commodities | <u>296,100</u> | 302,900 |
| 17 | For Printing | <u>86,500</u> | 88,500 |
| 18 | For Telecommunications Services | <u>110,700</u> | 113,200 |
| 19 | For Operation of Auto Equipment | <u>146,600</u> | 150,000 |
| 20 | For Contractual Services: | | |
| 21 | For Payment of Tort Claims | <u>48,900</u> | 50,000 |
| 22 | For Refunds | <u>2,000</u> | |
| 23 | Total | <u>\$9,570,400</u> | \$9,790,600 |

1 Payable from the State Police Wireless
 2 Service Emergency Fund:
 3 For costs associated with the
 4 administration and fulfillment
 5 of its responsibilities under
 6 the Wireless Emergency Telephone
 7 Safety Act1,500,000
 8 Payable from the State Police Vehicle Fund:
 9 For purchase of vehicles and accessories12,000,000
 10 Payable from the State Police Vehicle
 11 Maintenance Fund:
 12 For Operation of Auto700,000

13 (P.A. 98-0681, Art. 18, Sec. 25)
 14 Sec. 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of State Police for the following purposes:

17 INFORMATION SERVICES BUREAU

18 Payable from General Revenue Fund:
 19 For Personal Services4,740,800 ~~4,849,900~~
 20 For State Contributions to
 21 Social Security355,500 ~~363,700~~
 22 For Contractual Services953,700 ~~975,700~~
 23 For Travel1,700
 24 For Commodities19,600 ~~20,000~~

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Printing | <u>13,200</u> | 13,500 |
| 2 | For Operation of Auto Equipment | <u>6,800</u> | 7,000 |
| 3 | For Electronic Data Processing | <u>2,443,800</u> | 2,500,000 |
| 4 | For Telecommunications Services | <u>448,000</u> | 458,300 |
| 5 | Total | <u>\$8,983,100</u> | \$9,189,800 |

6 Payable from LEADS Maintenance Fund:

| | | | |
|---|--|--|----------------------|
| 7 | For Expenses Related to LEADS System | | 3,000,000 |
|---|--|--|----------------------|

8 (P.A. 98-0681, Art. 18, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from General Revenue Fund:

| | | | |
|----|---------------------------------------|----------------------|--------------------------|
| 14 | For Personal Services | <u>139,838,600</u> | 143,057,400 |
| 15 | For State Contributions to | | |
| 16 | Social Security | <u>3,528,400</u> | 3,609,600 |
| 17 | For Contractual Services | <u>2,827,800</u> | 2,892,900 |
| 18 | For Travel | <u>278,100</u> | 284,500 |
| 19 | For Commodities | <u>467,300</u> | 478,100 |
| 20 | For Printing | <u>47,300</u> | 48,400 |
| 21 | For Equipment | <u>236,700</u> | 242,100 |
| 22 | For Telecommunications Services | <u>2,865,200</u> | 2,931,200 |
| 23 | For Operation of Auto Equipment | <u>8,262,200</u> | 8,452,400 |
| 24 | Total | <u>\$158,351,600</u> | \$161,996,600 |

| | | |
|----|--|------------------|
| 1 | Payable from the Traffic and Criminal | |
| 2 | Conviction Surcharge Fund: | |
| 3 | For Personal Services | 495,600 |
| 4 | For State Contributions to State | |
| 5 | Employees' Retirement System | 209,800 |
| 6 | For State Contributions to | |
| 7 | Social Security | 6,900 |
| 8 | For Group Insurance | 155,000 |
| 9 | For Contractual Services | 465,400 |
| 10 | For Travel | 38,300 |
| 11 | For Commodities | 174,600 |
| 12 | For Printing | 26,500 |
| 13 | For Telecommunications Services | 1,665,700 |
| 14 | For Operation of Auto Equipment | <u>1,762,200</u> |
| 15 | Total | \$5,000,000 |
| 16 | Payable from the State Police Services Fund: | |
| 17 | For Payment of Expenses: | |
| 18 | Fingerprint Program | 25,000,000 |
| 19 | For Payment of Expenses: | |
| 20 | Federal & IDOT Programs | 8,400,000 |
| 21 | For Payment of Expenses: | |
| 22 | Riverboat Gambling | 1,500,000 |
| 23 | For Payment of Expenses: | |
| 24 | Miscellaneous Programs | <u>6,300,000</u> |
| 25 | Total | \$41,200,000 |

1 Payable from the Illinois State Police

2 Federal Projects Fund:

3 For Payment of Expenses20,000,000

4 Payable from the Sex Offender Registration Fund:

5 For expenses of the Sex Offender

6 Registration Program350,000

7 Payable from the Motor Carrier Safety Inspection Fund:

8 For expenses associated with the

9 enforcement of Federal Motor Carrier

10 Safety Regulations and related

11 Illinois Motor Carrier

12 Safety Laws2,600,000

13 Payable from the State Police DUI Fund:

14 For Equipment Purchases to Assist in

15 the Prevention of Driving Under the

16 Influence of Alcohol, Drugs, or Intoxication

17 Compounds1,850,000

18 Payable from the Sex Offender Investigation Fund:

19 For expenses related to sex

20 offender investigations150,000

21 Payable from the Compassionate Use of

22 Medical Cannabis Fund:

23 For direct and indirect costs associated

24 with the implementation, administration and

25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act1,000,000

2 (P.A. 98-0681, Art. 18, Sec. 65)

3 Sec. 65. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated from the
5 General Revenue Fund to the Department of State Police for
6 the expenses of Fraud Investigations:

7 DIVISION OF OPERATIONS

8 FINANCIAL FRAUD AND FORGERY UNIT

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 9 | For Personal Services | <u>3,390,500</u> | 3,468,500 |
| 10 | For State Contributions to | | |
| 11 | Social Security | <u>101,700</u> | 104,000 |
| 12 | For Contractual Services | | 1,400 |
| 13 | For Travel | <u>4,900</u> | 5,000 |
| 14 | For Telecommunications Services | <u>2,800</u> | 2,900 |
| 15 | For Operation of Auto Equipment | <u>10,500</u> | 10,700 |
| 16 | Total | <u>\$3,511,800</u> | \$3,592,500 |

17 (P.A. 98-0681, Art. 18, Sec. 75)

18 Sec. 75. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of State Police for the following purposes:

21 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

22 Payable from the General Revenue Fund:

23 For Personal Services42,006,900 ~~42,973,800~~

| | | | |
|----|--|---------------------|-------------------------|
| 1 | For State Contributions to | | |
| 2 | Social Security | <u>3,016,100</u> | 3,085,500 |
| 3 | For Contractual Services | <u>4,257,400</u> | 4,355,400 |
| 4 | For Travel | <u>19,800</u> | 20,300 |
| 5 | For Commodities | <u>970,800</u> | 993,100 |
| 6 | For Printing | <u>62,500</u> | 63,900 |
| 7 | For Equipment | <u>869,700</u> | 889,700 |
| 8 | For Telecommunications Services | <u>426,600</u> | 436,400 |
| 9 | For Operation of Auto Equipment | <u>75,400</u> | 77,100 |
| 10 | For Administration of a Statewide Sexual | | |
| 11 | Assault Evidence Collection Program | <u>56,900</u> | 58,200 |
| 12 | For Operational Expenses Related to the | | |
| 13 | Combined DNA Index System | <u>2,204,100</u> | 2,254,800 |
| 14 | Total | <u>\$53,966,200</u> | \$55,208,200 |
| 15 | For Administration and Operation | | |
| 16 | of State Crime Laboratories: | | |
| 17 | Payable from State Crime Laboratory Fund | | 5,000,000 |
| 18 | Payable from the State Police DUI Fund | | 150,000 |
| 19 | Payable from State Offender DNA | | |
| 20 | Identification System Fund | | 3,400,000 |

21 (P.A. 98-0681, Art. 18, Sec. 90)

22 Sec. 90. The following amounts, or so much thereof as

23 may be necessary, respectively, are appropriated to the

24 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 4 | For Personal Services | <u>2,589,900</u> | 2,649,500 |
| 5 | For State Contributions to | | |
| 6 | Social Security | <u>88,100</u> | 90,100 |
| 7 | For Contractual Services | <u>31,700</u> | 32,400 |
| 8 | For Travel | <u>4,400</u> | 4,500 |
| 9 | For Commodities | <u>11,100</u> | 11,400 |
| 10 | For Printing | <u>3,600</u> | 3,700 |
| 11 | For Equipment | | 500 |
| 12 | For Telecommunications Services | <u>65,400</u> | 66,900 |
| 13 | For Operation of Auto Equipment | <u>156,400</u> | 160,000 |
| 14 | Total | <u>\$2,951,100</u> | \$3,019,000 |

15 (P.A. 98-0681, Art. 18, Sec. 95)

16 Sec. 95. The sum of \$701,700 ~~\$717,900~~, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of State Police, Division of Internal
19 Investigation, from the General Revenue Fund for the ordinary
20 and contingent expenses incurred while operating the Nursing
21 Home Identified Offender Program.

22 (P.A. 98-0681, Art. 18, Sec. 100)

23 Sec. 100. The sum of \$4,141,300 ~~\$4,236,600~~, or so much

1 thereof as may be necessary, is appropriated from the General
 2 Revenue Fund to the Department of State Police for operating
 3 costs and expenses for the fiscal year ending June 30, 2015.

4 Section 55. "AN ACT making appropriations", Public Act
 5 98-0681, approved June 30, 2014, is amended by changing
 6 Section 5 of Article 19 as follows:

7 (P.A. 98-0681, Art. 19, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 General Revenue Fund for the objects and purposes hereinafter
 11 named, to meet the ordinary and contingent expenses of the
 12 State Police Merit Board:

| | | | |
|----|---|----------------|--------------------|
| 13 | For Personal Services | <u>430,600</u> | 440,500 |
| 14 | For State Contributions to | | |
| 15 | Social Security | <u>31,700</u> | 32,400 |
| 16 | For Contractual Services | <u>328,300</u> | 335,900 |
| 17 | For Travel | <u>9,800</u> | 10,000 |
| 18 | For Commodities | <u>5,900</u> | 6,000 |
| 19 | For Printing | <u>4,900</u> | 5,000 |
| 20 | For Equipment | | 0 |
| 21 | For Electronic Data Processing | <u>3,200</u> | 3,300 |
| 22 | For Telecommunications Services | <u>7,100</u> | 7,300 |
| 23 | For Operation of Automotive Equipment | <u>11,700</u> | 12,000 |

| | | | |
|---|-------|------------------|----------------------|
| 1 | Total | <u>\$833,200</u> | \$852,400 |
|---|-------|------------------|----------------------|

2 Section 60. "AN ACT making appropriations", Public Act
 3 98-0681, approved June 30, 2014, is amended by changing
 4 Sections 100, 230, and 295 of Article 20 as follows:

5 (P.A. 98-0681, Art. 20, Sec. 100)

6 Sec. 100. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Road Fund to meet the
 9 ordinary and contingent expenses of the Department of
 10 Transportation:

11 FOR AERONAUTICS

12 For Personal Services:

| | | |
|----|----------------------------------|-----------|
| 13 | Payable from the Road Fund | 6,474,100 |
|----|----------------------------------|-----------|

14 For State Contributions to State

15 Employees' Retirement System:

| | | |
|----|----------------------------------|-----------|
| 16 | Payable from the Road Fund | 2,741,100 |
|----|----------------------------------|-----------|

17 For State Contributions to Social Security:

| | | |
|----|----------------------------------|---------|
| 18 | Payable from the Road Fund | 483,000 |
|----|----------------------------------|---------|

19 For Contractual Services:

| | | |
|----|----------------------------------|-----------|
| 20 | Payable from the Road Fund | 2,244,200 |
|----|----------------------------------|-----------|

| | | |
|----|--|---------|
| 21 | Payable from Air Transportation Revolving Fund | 900,000 |
|----|--|---------|

22 For Travel:

| | | |
|----|----------------------------------|--------|
| 23 | Payable from the Road Fund | 93,000 |
|----|----------------------------------|--------|

1 For Travel: Executive Air Transportation
2 Expenses of the General Assembly/Governor's Office:
3 Payable from the General Revenue Fund259,000 ~~265,000~~
4 For Commodities:
5 Payable from the Road Fund1,074,200
6 Payable from Aeronautics Fund449,500
7 For Equipment:
8 Payable from the Road Fund65,000
9 For Telecommunications Services:
10 Payable from the Road Fund102,500
11 For Operation of Automotive Equipment:
12 Payable from the Road Fund18,400
13 Total \$14,904,000 ~~\$14,910,000~~

14 (P.A. 98-0681, Art. 20, Sec. 230)
15 Sec. 230. The sum of \$4,569,800 ~~\$4,675,000~~, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Transportation for making a
18 grant to the Regional Transportation Authority for the
19 funding of the Americans with Disabilities Act of 1990 (ADA)
20 paratransit services and for other costs and services.

21 (P.A. 98-0681, Art. 20, Sec. 295)
22 Sec. 295. The sum of \$733,100 ~~\$750,000~~, or so much
23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Transportation for a grant
 2 to the Illinois Latino Family Commission for the costs
 3 associated with the assisting State agencies in developing
 4 programs, services, public policies and research strategies
 5 that will expand and enhance the social and economic well-
 6 being of Latino children and families.

7 Section 65. "AN ACT making appropriations", Public Act
 8 98-0681, approved June 30, 2014, is amended by changing
 9 Sections 5, 15, 20, and 25 of Article 24 as follows:

10 (P.A. 98-0681, Art. 24, Sec. 5)

11 Sec. 5. The following named amounts, or so much of those
 12 amounts as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the Office of the State Appellate Defender:

| | | | |
|----|--------------------------------|-------------------|-----------------------|
| 16 | For Personal Services | <u>14,858,000</u> | 15,200,000 |
| 17 | For State Contributions to | | |
| 18 | Social Security | <u>1,084,600</u> | 1,109,600 |
| 19 | For Contractual Services | <u>2,113,400</u> | 2,162,000 |
| 20 | For Travel | <u>78,200</u> | 80,000 |
| 21 | For Commodities | <u>43,000</u> | 44,000 |
| 22 | For Printing | <u>44,000</u> | 45,000 |
| 23 | For Equipment | <u>45,000</u> | 46,000 |

| | | | |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Electronic Data Processing | <u>987,300</u> | 1,010,000 |
| 2 | For Telecommunications Services | <u>151,500</u> | 155,000 |
| 3 | For Law Student Program | | <u>0</u> |
| 4 | Total | <u>\$19,405,000</u> | \$19,851,600 |

5 (P.A. 98-0681, Art. 24, Sec. 15)

6 Sec. 15. The amount of \$58,700 ~~\$60,000~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Office of the State Appellate Defender
9 for expenses related to federally assisted programs to work
10 on systemic sentencing issues appeals cases to which the
11 agency is appointed.

12 (P.A. 98-0681, Art. 24, Sec. 20)

13 Sec. 20. The amount of \$171,100 ~~\$175,000~~, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Office of the State Appellate Defender
16 for the ordinary and contingent expenses of the Expungement
17 Program.

18 (P.A. 98-0681, Art. 24, Sec. 25)

19 Sec. 25. The amount of \$61,600 ~~\$63,000~~, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Office of the State Appellate Defender to provide
22 statewide training to Public Defenders under the Public

1 Defender Training Program.

2 Section 70. "AN ACT making appropriations", Public Act
3 98-0681, approved June 30, 2014, is amended by changing
4 Section 5 of Article 25 as follows:

5 (P.A. 98-0681, Art. 25, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as
7 may be necessary, respectively, are appropriated to the
8 Office of the State's Attorneys Appellate Prosecutor for the
9 objects and purposes hereinafter named to meet its ordinary
10 and contingent expenses:

11 For Personal Services:

12 Payable from General Revenue Fund for:

| | | | |
|----|----------------------------------|------------------|----------------------|
| 13 | Collective Bargaining Unit | <u>3,361,000</u> | 3,438,400 |
| 14 | Administrative Unit | <u>1,436,300</u> | 1,469,400 |
| 15 | Labor Unit | <u>122,500</u> | 125,300 |

16 For State Contribution to the State

17 Employees' Retirement System Pick Up:

| | | | |
|----|----------------------------------|----------------|--------------------|
| 18 | Collective Bargaining Unit | <u>129,300</u> | 132,300 |
| 19 | Administrative Unit | <u>57,600</u> | 58,900 |
| 20 | Labor Unit | <u>5,000</u> | 5,100 |

21 For State Contribution to the State

22 Employees' Retirement System:

| | | | |
|----|----------------------------------|--|---|
| 23 | Collective Bargaining Unit | | 0 |
|----|----------------------------------|--|---|

| | | |
|----|--|-----------------------------------|
| 1 | Administrative Unit | 0 |
| 2 | Labor Unit | 0 |
| 3 | For State Contribution to Social Security: | |
| 4 | Collective Bargaining Unit | <u>257,900</u> 263,800 |
| 5 | Administrative Unit | <u>105,000</u> 107,400 |
| 6 | Labor Unit | <u>8,900</u> 9,100 |
| 7 | For Contractual Services: | |
| 8 | General Contractual Services | <u>84,500</u> 86,400 |
| 9 | Tax Objection Casework | <u>13,500</u> 13,800 |
| 10 | Labor Unit | 0 |
| 11 | For Rental of Real Property | <u>161,500</u> 165,200 |
| 12 | For Travel: | |
| 13 | General Travel | <u>8,800</u> 9,000 |
| 14 | Labor Unit | 0 |
| 15 | For Commodities: | |
| 16 | General Commodities | <u>10,000</u> 10,200 |
| 17 | Labor Unit | 0 |
| 18 | For Printing | <u>4,200</u> 4,300 |
| 19 | For Equipment: | |
| 20 | General Equipment | <u>4,000</u> 4,100 |
| 21 | Labor Unit | 0 |
| 22 | For Electronic Data Processing | 1,000 |
| 23 | For Telecommunications | <u>19,600</u> 20,000 |
| 24 | For Operation of Auto: | |
| 25 | General Operation of Auto | <u>9,800</u> 10,000 |

1 Labor Unit0

2 For Law Intern Program0

3 For Continuing Legal Education97,800 ~~100,000~~

4 For Legal Publications0

5 For Expenses Pursuant to P.A. 84-1340,

6 which requires the Office of the State's

7 Attorneys Appellate Prosecutor to conduct

8 training programs for Illinois State's

9 Attorneys, Assistant State's Attorneys

10 and Law Enforcement Officers on techniques

11 and methods of eliminating or reducing

12 the trauma of testifying in criminal

13 proceedings for children who serve as

14 witnesses in such proceedings; and

15 other authorized criminal justice

16 training programs39,100 ~~40,000~~

17 For State Matching Purposes83,900 ~~85,800~~

18 For Appropriation to the State's

19 Attorneys Appellate Prosecutor for

20 a grant to the Cook County State's

21 Attorney for expenses incurred in filing

22 appeals in Cook County1,955,000 ~~2,000,000~~

23 Payable from State's Attorney Appellate

24 Prosecutor's County Fund:

25 For Personal Services:

| | | |
|----|--|-----------|
| 1 | Administrative Unit | 1,129,800 |
| 2 | Labor Unit | 70,400 |
| 3 | For State Contribution to the State | |
| 4 | Employees' Retirement System Pick Up: | |
| 5 | Administrative Unit | 33,900 |
| 6 | Labor | 2,800 |
| 7 | For State Contribution to the State | |
| 8 | Employees' Retirement System: | |
| 9 | Administrative Unit | 478,350 |
| 10 | Labor Unit | 28,400 |
| 11 | For State Contribution to Social Security: | |
| 12 | Administrative Unit | 86,500 |
| 13 | Labor Unit | 5,400 |
| 14 | For County Reimbursement to State for | |
| 15 | Group Insurance: | |
| 16 | Administrative Unit | 310,500 |
| 17 | Labor Unit | 23,000 |
| 18 | For Contractual Services: | |
| 19 | General Contractual Services | 450,000 |
| 20 | Tax Objection Case Work | 36,400 |
| 21 | Labor Unit | 257,000 |
| 22 | For Rental of Real Property | 138,400 |
| 23 | For Travel: | |
| 24 | General Travel | 15,500 |
| 25 | Labor Unit | 0 |

1 For Commodities:

2 General Commodities5,000

3 Labor Unit0

4 For Printing800

5 For Equipment:

6 General Equipment2,200

7 Labor Unit0

8 For Electronic Data Processing2,400

9 For Telecommunications20,000

10 For Operation of Automotive Equipment:

11 General Operation of Auto6,500

12 Labor Unit0

13 For Law Intern Program18,200

14 For Legal Publications0

15 Payable from Continuing Legal Education

16 Trust Fund:

17 For Continuing Legal Education100

18 For Appropriation to the State's

19 Attorneys Appellate Prosecutor for Expenses

20 Pursuant to Grant Agreements for Sentencing

21 Policy Research0

22 For Appropriation to the State's

23 Attorneys Appellate Prosecutor for Prosecution

24 of and Training for Violent Crimes0

25 For Appropriation to the State's

1 Attorneys Appellate Prosecutor for Prosecution
2 of and Training for Violent Crimes Grants
3 to Cook County150,000
4 For Appropriation to the State's
5 Attorneys Appellate Prosecutor for
6 Implementation of Diversion Court
7 Programs in Cook County85,000
8 Payable from the Narcotics Profit
9 Forfeiture Fund:
10 For expenses pursuant to Narcotics Profit
11 Forfeiture Act0
12 For Expenses Pursuant to Drug Asset Forfeiture
13 Procedure Act2,500,000
14 Narcotics Profit Forfeiture Fund Total \$2,500,000
15 Payable from the Special Federal Grant Fund:
16 For Expenses Related to federally assisted
17 Programs to assist local State's Attorneys
18 including special appeals, drug related
19 cases, and cases arising under the
20 Narcotics Profit Forfeiture Act on the
21 request of the State's Attorney.....2,200,000

22 ARTICLE 7

23 Section 5. "AN ACT making appropriations", Public Act 98-

1 0675, approved June 30, 2014, is amended by changing Section
2 10 of Article 9 as follows:

3 (P.A. 98-0675, Art. 9, Sec. 10)

4 Sec. 10. The amount of \$499,969, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2014, from an appropriation heretofore
7 made for such purpose in Article 32, Section 10 ~~5~~ of Public
8 Act 98-0050, is reappropriated from the Illinois National
9 Guard Construction Fund to the Department of Military Affairs
10 for all costs associated with the construction of Illinois
11 National Guard facilities.

12 Section 10. "AN ACT making appropriations", Public Act
13 98-0675, approved June 30, 2014, is amended by changing
14 Section 5 of Article 17 as follows:

15 (P.A. 98-0675, Art. 17, Sec. 5)

16 Sec. 5. The sum of \$610,018, or so much thereof as may be
17 necessary and remains unexpended at the close of business on
18 June 30, 2014, from a reappropriation heretofore made for
19 such purpose in Article 41, Section 5 ~~10~~ of Public Act 98-
20 0050, is reappropriated from the Capital Development Fund to
21 the Board of Trustees of Eastern Illinois University for all
22 costs associated with renovation and expansion of the Doudna

1 Fine Arts Center. This appropriation is in addition to funds
2 previously appropriated.

3 Section 15. "AN ACT making appropriations", Public Act
4 98-0675, approved June 30, 2014, is amended by changing
5 Section 5 of Article 18 as follows:

6 (P.A. 98-0675, Art. 18, Sec. 5)

7 Sec. 5. The sum of \$4,623,642, or so much thereof as may
8 be necessary and remains unexpended at the close of business
9 on June 30, 2014, from a reappropriation heretofore made in
10 Article 42 ~~50~~, Section 5 of Public Act 98-0050, is
11 reappropriated from the Capital Development Fund to the Board
12 of Trustees of Southern Illinois University for construction
13 and equipment expenses to complete the renovation and
14 expansion of the Morris Library. This appropriation is in
15 addition to funds previously appropriated.

16 Section 20. "AN ACT making appropriations", Public Act
17 98-0675, approved June 30, 2014, is amended by changing
18 Section 80 of Article 20 as follows:

19 (P.A. 98-0675, Art. 20, Sec. 80)

20 Sec. 80. The sum of \$7,858,247, or so much thereof as
21 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from a reappropriation heretofore
 2 made for such purpose in Article 45 ~~30~~, Section 80 of Public
 3 Act 98-0050, as amended, is reappropriated from the Build
 4 Illinois Bond Fund to the Environmental Protection Agency for
 5 the protection, preservation, restoration and conservation of
 6 environmental and natural resources, for deposits into the
 7 Water Revolving Fund, and for any other purposes authorized
 8 in subsection (d) of Section 4 of the Build Illinois Bond Act
 9 and for grants to State agencies for such purposes.

10 Section 25. "AN ACT making appropriations", Public Act
 11 98-0679, approved June 30, 2014 is amended by changing
 12 Section 20 of Article 8 as follows:

13 (P.A. 98-0679, Art. 8, Sec. 20)

14 Sec. 20. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF TOURISM

18 GRANTS

19 Payable from the International Tourism Fund:

20 For Grants, Contracts and Administrative Expenses
 21 Associated with the International Tourism Program
 22 Pursuant to 20 ILCS 605/605-707, including prior
 23 year costs5,000,000

| | | |
|----|--|----------------|
| 1 | Payable from the Tourism Promotion Fund: | |
| 2 | For the Tourism Matching Grant Program | |
| 3 | Pursuant to 20 ILCS 665/8-1 for | |
| 4 | Counties under 1,000,000 | 1,828,400 |
| 5 | For the Tourism Matching Grant Program | |
| 6 | Pursuant to 20 ILCS 665/8-1 for | |
| 7 | Counties over 1,000,000 | 1,096,600 |
| 8 | For the Tourism Attraction Development | |
| 9 | Grant Program Pursuant to 20 ILCS 665/8a | 2,064,600 |
| 10 | For Purposes Pursuant to the Illinois | |
| 11 | Promotion Act, 20 ILCS 665/4a-1 to | |
| 12 | Match Funds from Sources in the Private | |
| 13 | Sector | 1,000,000 |
| 14 | For Grants to Regional Tourism | |
| 15 | Development Organizations | 792,000 |
| 16 | For Grants, Contracts and Administrative | |
| 17 | Expenses Associated with the Development | |
| 18 | of the Illinois Grape and Wine Industry, | |
| 19 | including prior year costs | 150,000 |
| 20 | For a grant to the Gateway Motor | |
| 21 | Sports Park | <u>500,000</u> |
| 22 | Total | \$7,431,600 |

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than ten percent of the

1 total appropriation of Tourism Promotion Fund, in Section 20
2 above, among the various purposes therein recommended.

3 Payable from Local Tourism Fund:

4 For grants to Convention and Tourism Bureaus

5 Bureaus Outside of Chicago12,910,100

6 Choose Chicago ~~Chicago Office of Tourism~~2,267,100

7 For grants, contracts, and administrative

8 expenses associated with the

9 Local Tourism and Convention Bureau

10 Program pursuant to 20 ILCS 605/605-705

11 including prior year costs308,000

12 Total \$15,485,200

13 Section 30. "AN ACT making appropriations", Public Act
14 98-0679, approved June 30, 2014, is amended by changing
15 Section 35 of Article 30 as follows:

16 (P.A. 98-0679, Art. 30, Sec. 35)

17 Sec. 35. No contract shall be entered into or obligation
18 incurred for any expenditures from the appropriations made in
19 Sections ~~5,~~ 10, ~~and~~ 15, 20, 25, and 30 until after the
20 purposes and amounts have been approved in writing by the
21 Governor.

1 Section 35. "AN ACT making appropriations", Public Act
2 98-0681, approved June 30, 2014, is amended by changing
3 Section 15 of Article 2 as follows:

4 (P.A. 98-0681, Art. 2, Sec. 15)

5 Sec. 15. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Sections 10 ~~5~~
7 and 35 ~~30~~ for repairs and maintenance, roof repairs and/or
8 replacements, and miscellaneous capital improvements at the
9 Department's various institutions are to include
10 construction, reconstruction, improvements, repairs and
11 installation of capital facilities, costs of planning,
12 supplies, materials and all other expenses required for roof
13 and other types of repairs and maintenance, capital
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Sections 10 ~~5~~ and 35 ~~30~~ of this
18 Article until after the purposes and amounts have been
19 approved in writing by the Governor.

20 Section 40. "AN ACT making appropriations", Public Act
21 98-0681, approved June 30, 2014, is amended by changing
22 Section 20 of Article 9 as follows:

1 (P.A. 98-0681, Art. 9, Sec. 20)

2 Sec. 20. The amounts appropriated for repairs and
3 maintenance, and other capital improvements in Section 15 ~~10~~
4 for repairs and maintenance, roof repairs and/or replacements
5 and miscellaneous capital improvements at the Department's
6 various institutions are to include construction,
7 reconstruction, improvements, repairs and installation of
8 capital facilities, costs of planning, supplies, materials
9 and all other expenses required for roof and other types of
10 repairs and maintenance, capital improvements, and purchase
11 of land.

12 No contract shall be entered into or obligation incurred
13 for repairs and maintenance and other capital improvements
14 from appropriations made in Section 15 ~~10~~ of this Article
15 until after the purpose and amounts have been approved in
16 writing by the Governor.

17 ARTICLE 8

18 Section 5. The sum of \$12,000,000 or so much thereof as
19 may be necessary is appropriated from the Hospital Provider
20 Fund to the Department of Healthcare and Family Services for
21 deposit into the General Revenue Fund for use by Managed Care

1 Entities for the gross value of \$24,000,000.

2 ARTICLE 9

3 Section 5. The amount of \$90,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Governor to be directed to state
6 agencies to be expended, in the discretion of and as
7 determined by the Governor upon written direction of the
8 Governor to the Comptroller, Clerk of the House, and
9 Secretary of the Senate, for operational expenses for the
10 fiscal year ending June 30, 2015.

11 Section 10. The amount of \$97,000,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the State Board of Education to be expended,
14 upon written direction of the State Board of Education to the
15 Comptroller, Clerk of the House, and Secretary of the Senate,
16 for school districts in financial distress for the fiscal
17 year ending June 30, 2015.

18 Section 15. "Operational expenses" defined. For the
19 purposes of this Article, the term "operational expenses"
20 includes the following items:

21 (a) Personal Services;

- 1 (b) State contributions to Social Security;
2 (c) State contributions to retirement systems; and
3 (d) Employee retirement contributions paid by the employer.

4 Section 20. For the purposes of this Article, the State
5 Board of Education may consider the following in determining
6 a school district in financial distress:

- 7 (a) Designated on the State Board of Education's School
8 District Financial Profile as being on financial warning or
9 financial watch status pursuant to Section 1A-8 of the
10 School Code; or
11 (b) Shows evidence of diminished cash-on-hand as calculated
12 utilizing the district's ending cash balances from the Annual
13 Financial Report submission for fiscal year 2014 pursuant to
14 Section 3-7, Section 3-15.1 and Section 34-43.1 of the School
15 Code and revenue and expenditure data from the district's
16 budget submission pursuant to Section 17-1 and Section 34-43
17 of the School Code for the fiscal year 2015.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect upon
20 becoming law; but this Act does not take effect at all unless
21 House Bill 318 of the 99th General Assembly becomes law.